

Technical Budget Requests for 2023 GS

Commerce

Standard Annual Intent Language FY 2023

1. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to Commerce - Building Inspector Training in Laws of Utah 2022, shall not lapse at the close of Fiscal Year 2023. The use of any non-lapsing funds is limited to contractual obligations and support \$3,500,000.

One-time Intent Language FY 2023

2. Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to Commerce Line Item UAA in Laws of Utah 2022 for technology related upgrades shall not lapse at the close of Fiscal Year 2023. The use of which is limited to contractual agreements up to \$1,500,000.

Increase in Utah Real Estate Restricted Account (License plate fund)

3. The division requests an increase of \$30,000 in FY 2023 and FY 2024 in the base budget.

Potential Motions

Commerce

I move to adopt the technical requests proposed by the Department of Commerce as part of the FY 2023-2024 base budget.

Tax Commission

Tax Commission Structure Reorganization

I move that the Tax Commission work with the LFA and Division of Finance to implement the structural reorganization detailed in the August meeting of the Business, Economic Development, and Labor Subcommittee meeting for FY 2024.

SUBCOMMITTEE OCTOBER MOTION ON Accountable Budget

If you agree with our recommendations – “I move to adopt the Accountable Budget recommendations by the Office of the Legislative Fiscal Analyst as presented in agenda item 6c.”

If you would like to remove a recommendation – “I move to adopt the Accountable Budget recommendations by the Office of the Legislative Fiscal Analyst, excluding items _____, as presented in agenda item 6c.”

SUBCOMMITTEE OCTOBER MOTION ON BASE BUDGET BILL

Under Joint Rule 3-2-101 and 3-2-402, I move to authorize legislative staff to include in the base budget bill for the Business, Economic Development, and Labor Appropriations Subcommittee the following:

1. The accountable process budget changes adopted earlier today and in this interim;
2. Ongoing General Fund appropriations defined in the current year's appropriations acts;
3. Federal Fund, Dedicated Credit, Restricted fund and account amounts that are the lesser of current year ongoing appropriations or agency budget requests;
4. Adjustments to nonlapsing balances, transfers, and other dependent amounts as calculated; and

In consultation with the Co-Chairs of the Appropriations Subcommittee, staff may make any technical changes necessary, including balancing between the General Fund and Education Fund, in order to balance the overall budget.