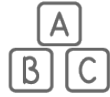


# Utah State Board of Education Funding Priorities

2023 General Session | Education Interim Committee  
October 2022

# Goals



## Early Learning:

Each student starts strong through early grades with a foundation in literacy and numeracy.



## Personalized Teaching & Learning:

Each student and educator has access to personalized teaching and learning experiences.



## Safe & Healthy Schools:

Each student learns in a safe and healthy school environment.



## Effective Educators & Leaders:

Each student is taught by effective educators who are supported by effective school leaders.



# TOP FUNDING REQUEST PRIORITIES

1 **WPU Value Increase**  
**Requested: \$186 Million**

Increases the value of the WPU by **6.5%** (\$260,000,000) above the WPU inflation factor, with a goal of reaching a total increase of 10%.

2 **USBE Market Adjustments**  
**Requested: \$6.9 Million**

Increases the salary ranges for key positions to make the agency more competitive in attracting and retaining talent.

# TOP FUNDING REQUEST PRIORITIES

## 3 Full-Day Kindergarten **Requested: \$24.4 Million**

Expands access to more Utah students, regardless of their geographic location, to support students in achieving higher outcomes.

## 4 Beverley Taylor Sorenson **Requested: \$9.9 Million**

Provides equitable access to integrated arts learning for every public elementary school student in Utah through qualified arts educators.

# TOP FUNDING REQUEST PRIORITIES

5 School Safety Physical  
Facilities Capital Needs  
**Requested: \$175 Million\***

Codifies a mandate for status of physical facilities and safety, and general capital needs; providing funding for facilities and capital improvements.

6 Students At-Risk  
Add-On  
**Requested: \$25.4 Million**

Adjusts for the costs of providing needs-based services and supports for students in accordance with U.C.A. 53F-2-314.

\* *One-time funding request*

# TOP FUNDING REQUEST PRIORITIES

## 7 Pupil Transportation **Requested: \$12 Million**

Decreases the amount of money a district needs to subsidize transportation costs from their general budget.

## 8 USBE Internal FTE Needs for Capacity and Service **Requested: \$1.1 Million**

Allows USBE to address capacity needs related to roles, responsibilities, requirements and improving service to the field.

# TOP FUNDING REQUEST PRIORITIES

## 9 Small District and Charter School Base Funding

**Requested: \$8.6 Million\***

Maintains FY 2023 funding levels with the intent of developing and implementing economies of scale formulas; effective July 2024 or later.

## 10 Paid Preparation and Collaboration Hours for Educators

**Requested: \$1.8 Million**

Provides additional time to educators for preparation and collaboration to improve student learning.

\* One-time funding request

# TOP FUNDING REQUEST PRIORITY TOTALS

**\$183,600,000**

One-Time

**\$329,700,000**

Ongoing





# Supported Business Cases

Dual Language Immersion 1-9 Program Growth	\$2,337,000
Early Learning Coaches in Rural Schools	\$1,683,000
Educator Licensing	\$5,170,400 / \$1,300,000*
Family Engagement Specialist	\$156,800
Grow Your Own Teacher and School Counselor Pipeline Program	\$7,156,800
Increasing Postsecondary Opportunities	TBD / \$2,500,000*
Reduce Curricular and Co-curricular Fees	\$55,000,000
RESA Market Increase	\$115,000

\* *One-time funding request*

# Supported Business Cases

School Improvement USBE Capacity	\$313,600
School Leadership Development Grant	\$5,000,000
School Readiness Grants	\$8,000,000
SOEP Small Schools	\$7,212,339
Supporting Recruitment and Retention Through Teacher Leadership	\$2,400,000
Utah School Safety Academy	\$3,500,000

# Questions