

UTAH'S WATERSHED RESTORATION INITIATIVE

BY THE NUMBERS

FISCAL YEAR 2022

120 Projects Completed

119 Stream Miles Improved

164,064

Total Acres Restored

26,916 Fire Rehab, 137,148 Proactive
71% Federal, 21% State, 8% Private

70,701 Acres of New Class III Cultural Resource Inventory

1,116 New Culturally Significant Sites Added to the Historical Record

666,756 Lbs. of Seed Mixed and Applied

\$31.9 Million

Total Funding Invested

\$10.6 Million State, \$18.4 Million Federal
\$1.9 Million Sportsman Groups
\$ 1 Million Other

59+ Funding Partners
Including Individual Landowners/Permittees

512 Estimated Jobs Created

\$72 Million

Total Economic Output

According to U.S Geological Survey Study 2016-1016

FOR MORE INFORMATION
AND TO GET INVOLVED VISIT:
WATERSHED.UTAH.GOV



@UTAHWRI



@UTAHWRI

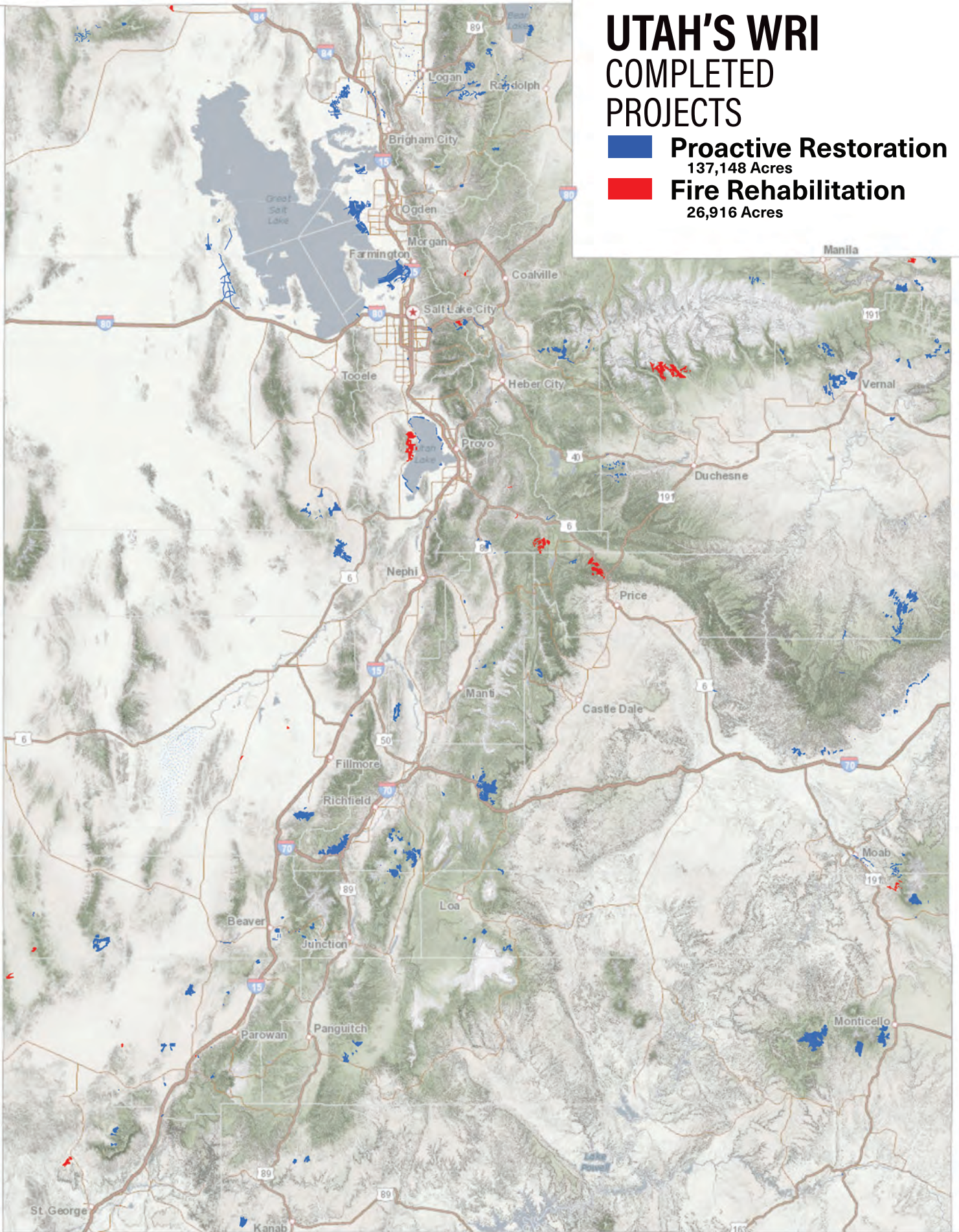


UTAH'S
WATERSHED
RESTORATION
INITIATIVE

UTAH'S WRI COMPLETED PROJECTS

Proactive Restoration
137,148 Acres

Fire Rehabilitation
26,916 Acres



COMPLETED ACRES BY COUNTY

Beaver - 6,491	Daggett - 4,587	Garfield - 2,167	Kane - 3,218	Rich - 2,445	Sevier - 24,526	Utah - 11,215
Box Elder - 5,670	Davis - 9,623	Grand - 4,700	Millard - 3,552	Salt Lake - 3,049	Summit - 5,800	Wasatch - 79
Cache - 4,522	Duchesne - 9,411	Iron - 5,184	Morgan - 190	San Juan - 3,778	Tooele - 5,482	Washington - 2,548
Carbon - 3,760	Emery - 883	Juab - 3,907	Piute - 944	Sanpete - 2,556	Uintah - 21,249	Wayne - 2,396
						Weber - 6,098

Utah's Watershed Restoration Initiative (WRI)

Required Annual Reporting – 79-2-605

The initiative shall prepare and submit to the Natural Resources, Agriculture, and Environment Interim Committee, on or before November 1 of each year, an annual report that includes:

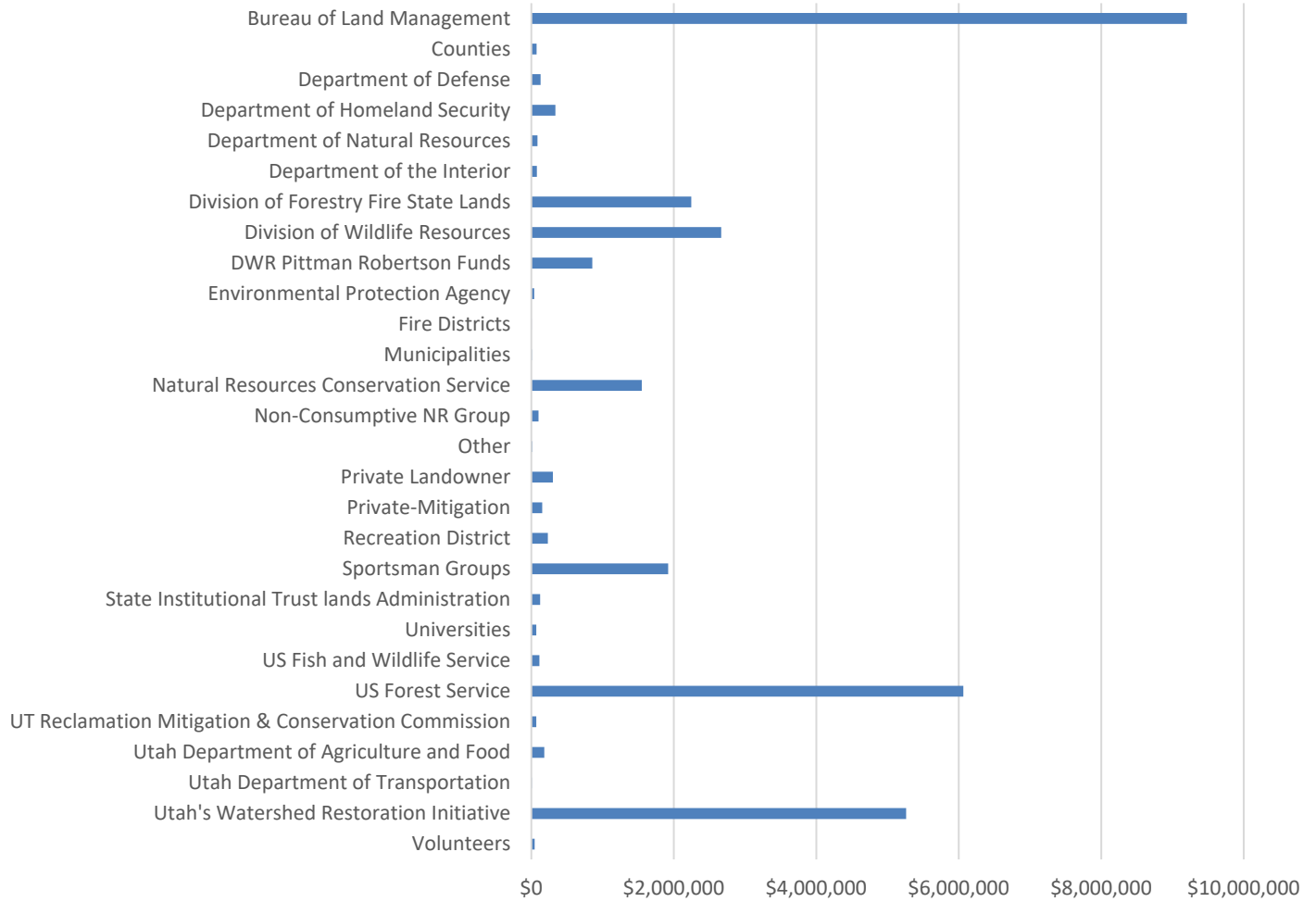
(1) By source, the initiative's total annual resources, including partner funds;

The following list and graphic show the total annual spending amounts by funding sources for WRI projects fully completed in FY22. The totals include all spending throughout the life of the project and include in-kind amounts. The spending amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

FY22 Spending Amounts

Funding Source	FY22 Amount
Bureau of Land Management	\$9,203,501
Counties	\$73,407
Department of Defense	\$130,150
Department of Homeland Security	\$337,646
Department of Natural Resources	\$85,000
Department of the Interior	\$77,014
Division of Forestry Fire State Lands	\$2,244,266
Division of Wildlife Resources	\$2,665,409
DWR Pittman Robertson Funds	\$855,380
Environmental Protection Agency	\$40,000
Fire Districts	\$5,000
Municipalities	\$9,177
Natural Resources Conservation Service	\$1,551,272
Non-Consumptive NR Group	\$101,082
Other	\$15,444
Private Landowner	\$302,398
Private-Mitigation	\$151,914
Recreation District	\$230,750
Sportsman Groups	\$1,921,307
State Institutional Trust Lands Administration	\$123,671
Universities	\$68,377
US Fish and Wildlife Service	\$112,800
US Forest Service	\$6,063,907
UT Reclamation Mitigation & Conservation Commission	\$70,000
Utah Department of Agriculture and Food	\$181,964
Utah Department of Transportation	\$6,992
Utah's Watershed Restoration Initiative	\$5,262,034
Volunteers	\$45,892
Total	\$31,935,754

FY22 WRI Total Annual Project Funding Resources



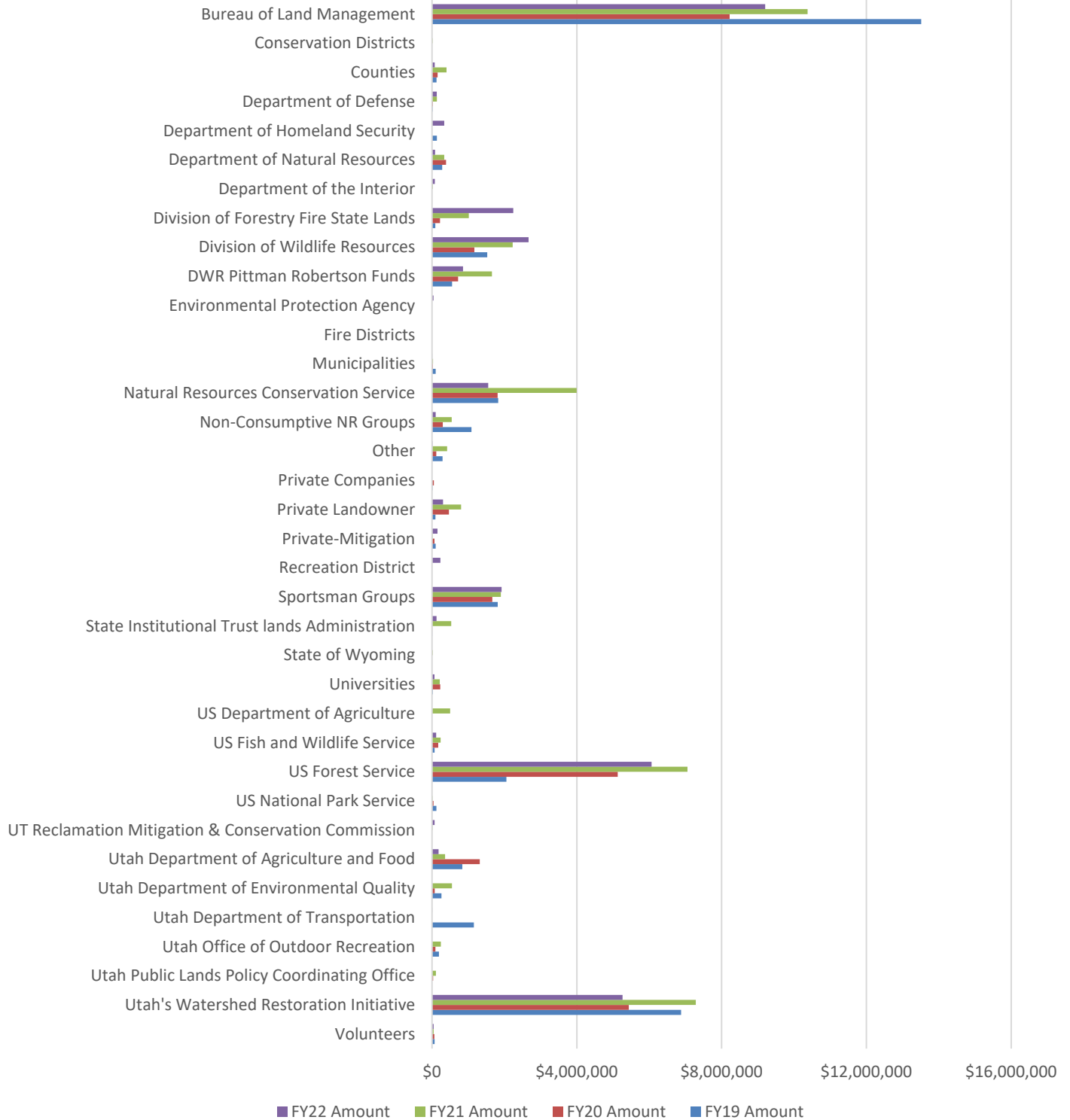
(2) The initiative's historical annual funding amounts from year to year;

The following list and graphic show the total annual spending amounts by funding sources for WRI projects fully completed in FY19 through FY22. The totals include all spending throughout the life of the project and include in-kind amounts. The spending amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

WRI Historic Spending Amounts

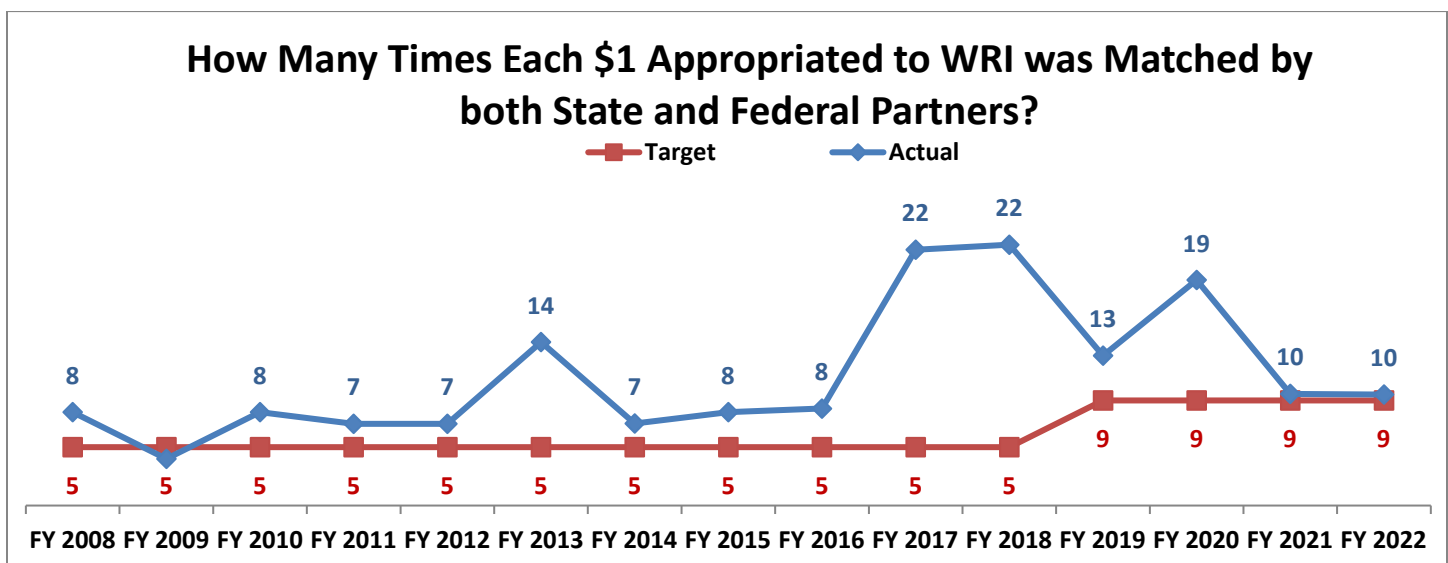
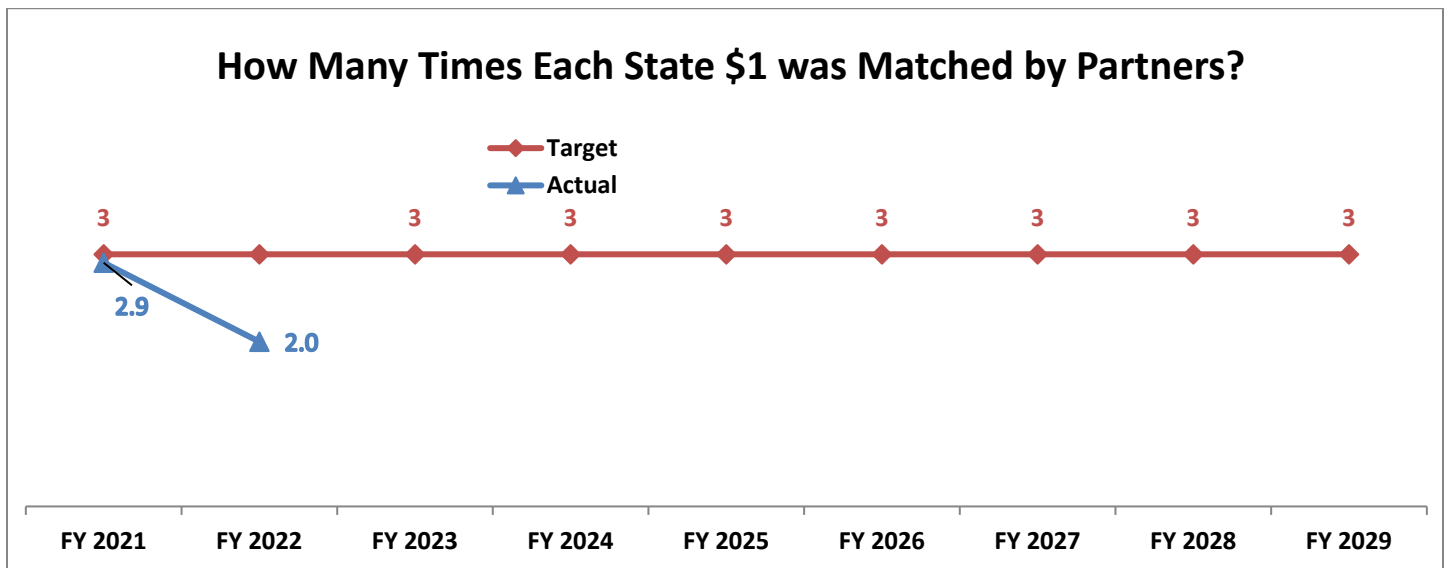
Funding Source	FY19 Amount	FY20 Amount	FY21 Amount	FY22 Amount
Bureau of Land Management	\$13,512,960	\$8,222,182	\$10,374,540	\$9,203,501
Conservation Districts	\$0	\$1,611	\$17,000	\$0
Counties	\$124,120	\$154,211	\$401,008	\$73,407
Department of Defense	\$19,175	\$23,875	\$133,881	\$130,150
Department of Homeland Security	\$133,367	\$0	\$40	\$337,646
Department of Natural Resources	\$279,641	\$387,001	\$336,325	\$85,000
Department of the Interior	\$0	\$0	\$25,566	\$77,014
Division of Forestry Fire State Lands	\$90,107	\$220,227	\$1,017,144	\$2,244,266
Division of Wildlife Resources	\$1,526,031	\$1,170,519	\$2,226,869	\$2,665,409
DWR Pittman Robertson Funds	\$554,665	\$721,000	\$1,656,778	\$855,380
Environmental Protection Agency	\$0	\$0	\$0	\$40,000
Fire Districts	\$0	\$0	\$0	\$5,000
Municipalities	\$102,330	\$25,789	\$26,150	\$9,177
Natural Resources Conservation Service	\$1,828,266	\$1,810,305	\$3,993,615	\$1,551,272
Non-Consumptive NR Groups	\$1,089,303	\$296,041	\$543,781	\$101,082
Other	\$290,736	\$117,368	\$418,226	\$15,444
Private Companies	\$13,750	\$52,500	\$0	\$0
Private Landowner	\$93,482	\$466,504	\$803,545	\$302,398
Private-Mitigation	\$101,852	\$68,835	\$18,636	\$151,914
Recreation District	\$0	\$0	\$0	\$230,750
Sportsman Groups	\$1,815,318	\$1,666,605	\$1,900,893	\$1,921,307
State Institutional Trust Lands Administration	\$7,064	\$8,000	\$529,827	\$123,671
State of Wyoming	\$0	\$0	\$20,000	\$0
Universities	\$24,011	\$227,071	\$215,655	\$68,377
US Department of Agriculture	\$0	\$0	\$500,000	\$0
US Fish and Wildlife Service	\$71,580	\$170,032	\$236,621	\$112,800
US Forest Service	\$2,052,978	\$5,128,153	\$7,055,986	\$6,063,907
US National Park Service	\$122,100	\$39,400	\$14,144	\$0
UT Reclamation Mitigation & Conservation Commission	\$0	\$0	\$14,000	\$70,000
Utah Department of Agriculture and Food	\$837,253	\$1,317,768	\$358,936	\$181,964
Utah Department of Environmental Quality	\$259,803	\$75,926	\$551,211	\$0
Utah Department of Transportation	\$1,156,772	\$0	\$0	\$6,992
Utah Office of Outdoor Recreation	\$190,000	\$95,000	\$245,000	\$0
Utah Public Lands Policy Coordinating Office	\$0	\$30,000	\$107,851	\$0
Utah's Watershed Restoration Initiative	\$6,880,328	\$5,435,869	\$7,287,917	\$5,262,034
Volunteers	\$72,149	\$62,703	\$44,959	\$45,892
Totals	\$33,249,142	\$27,994,494	\$41,076,104	\$31,935,754

WRI Annual Historic Spending by Source



(3) The total amount of state funding used to leverage non-state partner resources;

The following two graphics show the historical match for the WRI program. The first graphic shows the match ratio when considering all state of Utah dollars matched with all non-state of Utah dollars. The second graphic shows the math ratio when considering only funding appropriated to the WRI program matched with all other funding sources both state and federal. These match ratios do not include post-fire restoration projects.

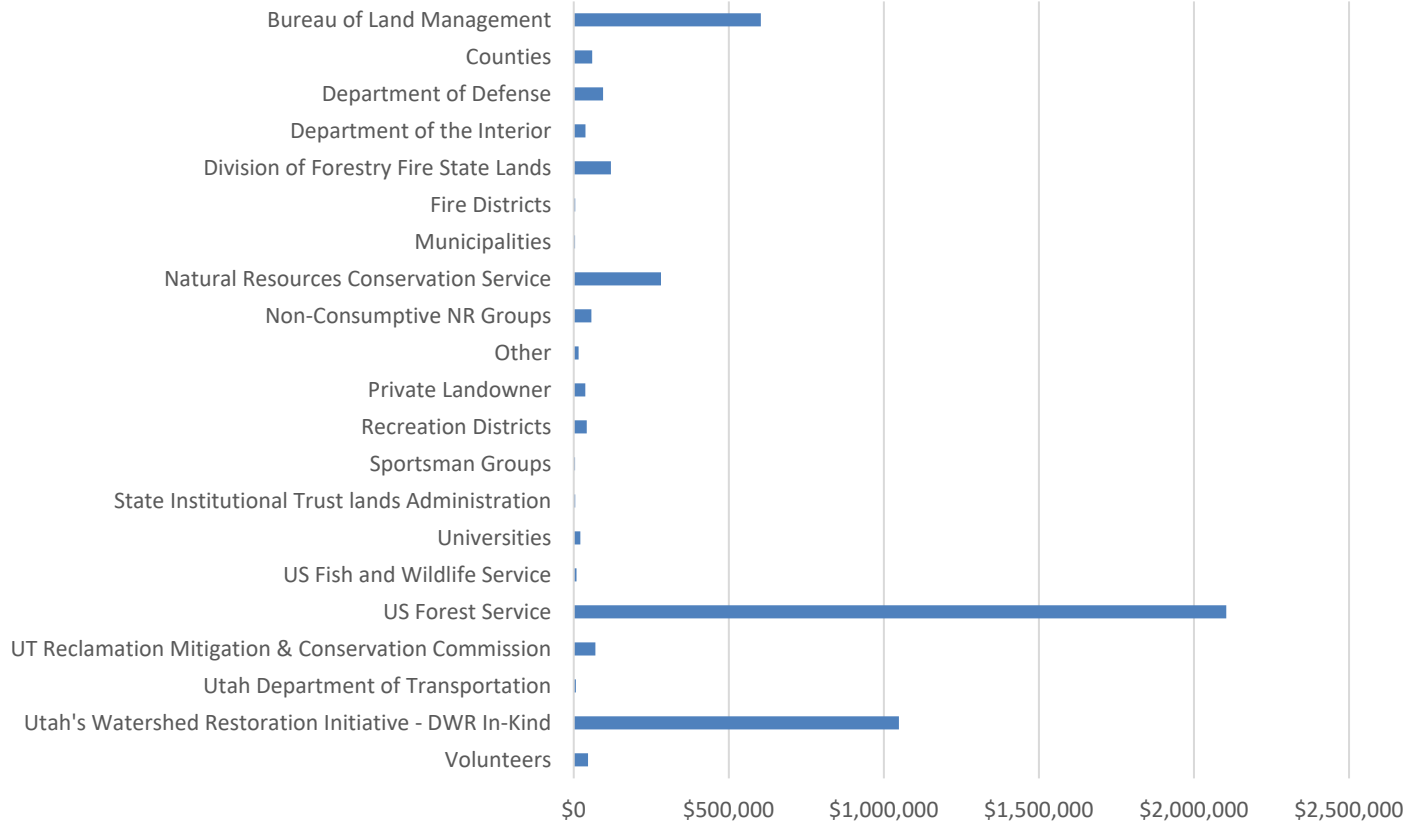


(4) The total administrative costs related to the initiative, including the costs of each initiative partner that receives funds through the initiative; and

The following list and graphic show the total estimated annual administrative costs by partner for WRI projects fully completed in FY22. The totals include all administrative costs throughout the life of the project. These amounts are entered into WRI's project tracking system by partners with the exception of the amount listed for "Utah's Watershed Restoration Initiative – DWR In-Kind". This amount is tracked through time sheet entries by DWR employees as they work on individual WRI projects and/or general WRI planning activities. The amounts include both proactive restoration projects as well as post-fire restoration projects. Some sources are grouped together to save report space. Individual source amounts are available upon request.

Partner	FY22 Amount
Bureau of Land Management	\$603,100
Counties	\$59,310
Department of Defense	\$94,500
Department of the Interior	\$37,686
Division of Forestry Fire State Lands	\$120,000
Fire Districts	\$5,000
Municipalities	\$4,500
Natural Resources Conservation Service	\$281,476
Non-Consumptive NR Groups	\$56,972
Other	\$15,444
Private Landowner	\$37,095
Recreation Districts	\$42,000
Sportsman Groups	\$4,080
State Institutional Trust Lands Administration	\$5,000
Universities	\$21,080
US Fish and Wildlife Service	\$9,000
US Forest Service	\$2,104,076
UT Reclamation Mitigation & Conservation Commission	\$70,000
Utah Department of Transportation	\$6,992
Utah's Watershed Restoration Initiative - DWR In- Kind	\$1,048,488
Volunteers	\$45,892
Total	\$4,671,691

FY22 WRI Estimated Administrative Costs



(5) Performance metrics that demonstrate the initiative's impact and effectiveness.

The following two graphics show the remaining performance metrics, in addition to match ratio, that WRI has tracked since FY08. These measures help demonstrate the Initiative's overall impact and effectiveness. From FY08 through FY19, the amounts include both proactive restoration projects as well as post-fire restoration projects. From FY20 through FY22 post-fire restoration has been excluded from the measure.

