



Revenue Summary

Fiscal Year 2022-2023 Through 4 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2022	FY2023	Change	% Change
Individual Income Tax	\$1,526.7	\$1,846.2	\$319.4	20.9%
State Sales and Use Tax	\$1,388.5	\$1,560.8	\$172.3	12.4%
Corporate Tax*	\$209.2	\$153.3	(\$55.9)	-26.7%
Beer Tax	\$7.2	\$7.5	\$0.2	2.9%
Cigarette Tax	\$33.0	\$27.6	(\$5.4)	-16.4%
Tobacco Tax	\$10.2	\$9.6	(\$0.6)	-5.8%
Insurance Premium Tax	\$88.8	\$98.2	\$9.4	10.6%
Oil and Gas Severance Tax	\$13.4	\$32.0	\$18.7	139.7%
Mining Severance Tax	\$4.6	\$3.3	(\$1.2)	-27.3%
Local Option Sales and Use Taxes	\$800.8	\$889.5	\$88.8	11.1%
Oil and Gas Conservation Fee	\$1.1	\$2.5	\$1.5	138.8%
911 Emergency Services Telephone Charge	\$19.6	\$21.1	\$1.4	7.3%
Cable/Satellite Excise Tax	\$8.8	\$8.1	(\$0.6)	-7.3%
Mineral Production Withholding	\$15.2	\$19.5	\$4.4	28.7%
Motor Fuel Tax	\$130.7	\$130.8	\$0.1	0.1%
Special Fuel Tax	\$51.2	\$56.7	\$5.5	10.7%
Aviation Fuel Tax	\$2.3	\$2.5	\$0.2	8.5%
Motor Vehicle Registration Fees	\$64.8	\$67.7	\$2.9	4.5%
Local Transportation Corridor Preservation Fee	\$9.4	\$9.6	\$0.1	1.4%
Other Motor Vehicle Taxes and Fees	\$111.5	\$113.4	\$1.9	1.7%
Other Taxes and Fees	\$39.2	\$43.7	\$4.5	11.5%
Total	\$4,536.2	\$5,103.6	\$567.4	12.5%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2022 revenues are through November 07, 2021. FY 2023 revenues are through November 07, 2022.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2021 to 11/07/2021			Transactions from 07/01/2022 to 11/07/2022				
	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 04		Fiscal Month	01 - 04			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2022 Month 01 - 04 -----			----- Fiscal Year 2023 Month 01 - 04 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	10,251,906	(46,335)	10,205,570	15,675,810	384,076	16,059,886	5,854,316	57.4%
Income Tax/Uniform School	1,897,278,848	(143,320,689)	1,753,958,158	2,317,714,723	(295,854,442)	2,021,860,281	267,902,123	15.3%
Fiduciary Fund	895,207,016	(2,732,104)	892,474,912	985,176,298	(3,904,888)	981,271,410	88,796,498	9.9%
General Fund Restricted	78,243,247	(11,567)	78,231,680	94,164,655	4,076,621	98,241,277	20,009,597	25.6%
General Fund Unrestricted	1,204,680,103	(7,500,463)	1,197,179,640	1,362,114,902	(12,663,708)	1,349,451,195	152,271,555	12.7%
Proprietary Fund	14,576,001	-	14,576,001	15,384,107	-	15,384,107	808,106	5.5%
Special Revenue	60,290,589	(138,122)	60,152,467	67,633,257	(208,107)	67,425,150	7,272,683	12.1%
Transportation Fund	240,162,177	(4,049,206)	236,112,971	249,659,950	(4,740,181)	244,919,769	8,806,798	3.7%
Transportation Investment Fund	293,338,241	-	293,338,241	309,030,710	-	309,030,710	15,692,469	5.3%
Net Revenue	4,694,028,127	(157,798,488)	4,536,229,640	5,416,554,412	(312,910,627)	5,103,643,785	567,414,145	12.5%

Revenue and Refund Comparison	Transactions from 07/01/2021 to 11/07/2021			Transactions from 07/01/2022 to 11/07/2022				
	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 04		Fiscal Month	01 - 04			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2022 Month 01 - 04 -----			----- Fiscal Year 2023 Month 01 - 04 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	19,622,643	(111)	19,622,532	16,978,994	4,079,254	21,058,248	1,435,716	7.3%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	3,923,378	-	3,923,378	121,979	4,080,719	4,202,697	279,319	7.1%
Utah Statewide Radio System - Emergency Services	8,280,836	-	8,280,836	8,880,226	-	8,880,226	599,390	7.2%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	613,921	-	613,921	638,460	-	638,460	24,539	4.0%
Special Revenue								
Public Safety Answering Point - Local Dispatch	6,558,941	(91)	6,558,850	7,104,131	(1,464)	7,102,666	543,816	8.3%
Universal Public Telecommunications Service	245,566	(19)	245,547	234,199	-	234,199	(11,348)	-4.6%
Aviation Fuel Tax:	2,294,199	(7,285)	2,286,914	2,506,827	(25,501)	2,481,326	194,412	8.5%
Transportation Fund								
Aviation Fuel Tax	2,294,199	(7,285)	2,286,914	2,506,827	(25,501)	2,481,326	194,412	8.5%
Beer Tax:	7,243,484	-	7,243,484	7,455,817	(216)	7,455,602	212,118	2.9%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	6,462,385	-	6,462,385	6,800,660	-	6,800,660	338,276	5.2%
General Fund Unrestricted								
Beer Tax	781,100	-	781,100	655,157	(216)	654,942	(126,158)	-16.2%
Cable/Satellite Excise Tax:	8,782,889	-	8,782,889	8,139,503	-	8,139,503	(643,385)	-7.3%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	8,782,889	-	8,782,889	8,139,503	-	8,139,503	(643,385)	-7.3%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 04 -----			----- Fiscal Year 2023 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cigarette Tax:	33,077,426	(48,896)	33,028,529	27,646,526	(35,887)	27,610,639	(5,417,890)	-16.4%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	25,127,426	(48,896)	25,078,529	19,696,526	(35,887)	19,660,639	(5,417,890)	-21.6%		
Corporate Tax:	228,925,190	(19,697,054)	209,228,136	223,714,985	(70,390,212)	153,324,772	(55,903,364)	-26.7%		
Income Tax/Uniform School										
Corporate Tax	228,925,190	(19,697,054)	209,228,136	223,714,985	(70,390,212)	153,324,772	(55,903,364)	-26.7%		
Corporate Tax transfers - Income Tax Fund	(109,776,203)	-	(109,776,203)	(98,928,179)	-	(98,928,179)	10,848,024	-9.9%		
Corporate Tax transfers - Uniform School Fund	109,776,203	-	109,776,203	98,928,179	-	98,928,179	(10,848,024)	-9.9%		
Individual Income Tax:	1,650,363,400	(123,621,773)	1,526,741,627	2,071,629,302	(225,464,051)	1,846,165,251	319,423,625	20.9%		
Income Tax/Uniform School										
Individual Income Tax - Final Payments	267,923,062	(122,675,542)	145,247,520	409,364,596	(221,063,195)	188,301,401	43,053,881	29.6%		
Individual Income Tax - Withholding	1,382,440,338	(946,232)	1,381,494,106	1,662,264,706	(4,400,856)	1,657,863,850	276,369,744	20.0%		
Individual Income Tax transfers - Income Tax Fund	(566,663,379)	-	(566,663,379)	(609,487,508)	-	(609,487,508)	(42,824,129)	7.6%		
Individual Income Tax transfers - Uniform School Fund	566,663,379	-	566,663,379	609,487,508	-	609,487,508	42,824,129	7.6%		
Insurance Premium Tax:	88,824,022	(3,899)	88,820,123	98,472,219	(250,692)	98,221,527	9,401,405	10.6%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	1,148,010	-	1,148,010	1,547,598	-	1,547,598	399,588	34.8%		
Fireman's Pension Fund	4,498,813	-	4,498,813	4,905,324	-	4,905,324	406,511	9.0%		
General Fund Restricted										
Fire Academy Support Fund	2,249,354	-	2,249,354	2,452,613	-	2,452,613	203,259	9.0%		
Industrial Accident Fund	1,330,459	-	1,330,459	1,435,160	-	1,435,160	104,701	7.9%		
Relative Value Study Fund	86,916	-	86,916	94,355	-	94,355	7,439	8.6%		
Workplace Safety Account	665,230	-	665,230	717,631	-	717,631	52,401	7.9%		
General Fund Unrestricted										
Insurance Premium Tax	78,845,240	(3,899)	78,841,341	87,319,538	(250,692)	87,068,847	8,227,506	10.4%		
Local Option Sales and Use Taxes:	803,441,526	(2,689,616)	800,751,910	893,312,259	(3,785,655)	889,526,605	88,774,694	11.1%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	24,615,188	(98,515)	24,516,672	28,655,059	(131,181)	28,523,879	4,007,206	16.3%		
Correctional Facility Sales and Use Tax	16,518,226	(102,585)	16,415,640	19,093,710	(23,078)	19,070,632	2,654,992	16.2%		
County of the 2nd Class State Hwys Projects	11,992,815	(27,542)	11,965,272	13,472,560	(91,798)	13,380,762	1,415,490	11.8%		
County Option Fixed Guideway Tax	13,326,604	(31,944)	13,294,660	15,025,780	(107,383)	14,918,396	1,623,736	12.2%		
County Option for Public Transit	1,513,664	(3,387)	1,510,277	1,614,373	(7,611)	1,606,762	96,485	6.4%		
County Option Sales & Use Tax	79,144,477	(291,555)	78,852,922	88,731,414	(439,233)	88,292,181	9,439,259	12.0%		
County Option Sales Tax for Transport. - Corridor Preservation	1,158,370	(44)	1,158,326	1,194,833	(1)	1,194,832	36,506	3.2%		
County Option Sales/Use for Highways/Public Transit Tax	66,436,540	(210,700)	66,225,840	74,519,303	(333,008)	74,186,295	7,960,455	12.0%		
Highways Sales & Use Tax	8,936,508	(18,016)	8,918,492	9,876,262	(37,210)	9,839,052	920,560	10.3%		
Local Sales And Use Tax	314,960,299	(1,164,389)	313,795,910	353,139,331	(1,753,127)	351,386,204	37,590,295	12.0%		
Municipal Energy Sales & Use Tax	2,611,026	-	2,611,026	4,023,258	-	4,023,258	1,412,232	54.1%		
Municipal Telecommunications License Tax	5,326,977	(3,322)	5,323,655	5,432,223	(1,970)	5,430,253	106,597	2.0%		
Public Transit Tax	139,526,931	(578,836)	138,948,094	155,771,981	(693,117)	155,078,864	16,130,769	11.6%		
Resort Communities Tax	11,940,444	(32,846)	11,907,598	12,102,507	(56,314)	12,046,193	138,595	1.2%		
Rural County Hospital Tax	4,179,373	(5,879)	4,173,494	4,220,596	(13,744)	4,206,853	33,359	0.8%		
State Highways Projects - Fixed Guideway	1,064,226	-	1,064,226	1,141,180	-	1,141,180	76,954	7.2%		
Town Option Sales & Use Tax	4,702,842	(16,474)	4,686,368	5,229,885	(19,286)	5,210,599	524,231	11.2%		
Transient Room Tax - County	34,278,710	(20,690)	34,258,019	35,425,624	(37,053)	35,388,571	1,130,551	3.3%		
Transient Room Tax - First Class County Fund	1,201,475	-	1,201,475	1,370,977	-	1,370,977	169,502	14.1%		
Transient Room Tax - MIDA	149,309	-	149,309	163,048	-	163,048	13,739	9.2%		
Transient Room Tax - Municipality	7,286,705	(3,349)	7,283,355	7,540,539	(5,211)	7,535,328	251,973	3.5%		
TRCC Restaurant Tax	25,639,259	(70,450)	25,568,809	28,049,695	(24,533)	28,025,163	2,456,354	9.6%		
TRCC RV and OHV Leasing Tax	-	-	-	78,914	-	78,914	78,914			
TRCC Short Term Leasing Tax	9,847,755	-	9,847,755	9,095,102	(171)	9,094,931	(752,824)	-7.6%		
TRCC Transient Room Tax	1,003,937	(3)	1,003,934	1,189,786	(230)	1,189,556	185,622	18.5%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 04 -----			----- Fiscal Year 2023 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
General Fund Restricted							-			
Homeless Shelter Mitigation	1,725,232	-	1,725,232	1,908,043	-	1,908,043	182,811	10.6%		
Special Revenue							-			
Qualified Emergency Food Agencies Fund	127,084	-	127,084	127,084	-	127,084	-	0.0%		
State Imposed Mass Transit Tax	2,233,035	(8,996)	2,224,040	2,420,424	(10,394)	2,410,030	185,990	8.4%		
Transportation Fund							-			
State Highways Projects - 2nd Class County	182	(92)	91	284	(2)	281	191	210.4%		
State Highways Projects - Public Transit Tax	11,994,334	-	11,994,334	12,698,484	-	12,698,484	704,151	5.9%		
Local Transportation Corridor Preservation Fee:	9,428,131	-	9,428,131	9,558,506	-	9,558,506	130,375	1.4%		
Fiduciary Fund							-			
County of the 1st Class State Highways Projects	1,894,170	-	1,894,170	1,878,382	-	1,878,382	(15,788)	-0.8%		
Local Trans. Corridor Preservation - 1st Class City	2	-	2	-	-	-	(2)	-100.0%		
Local Trans. Corridor Preservation - 1st Class County	699,079	-	699,079	751,353	-	751,353	52,274	7.5%		
Local Transportation Corridor Preservation - MV	6,834,880	-	6,834,880	6,928,772	-	6,928,772	93,892	1.4%		
Mineral Production Withholding:	15,192,978	(1,862)	15,191,116	19,544,207	(178)	19,544,029	4,352,913	28.7%		
Income Tax/Uniform School							-			
Mineral Production Tax Withholding	15,192,978	(1,862)	15,191,116	19,544,207	(178)	19,544,029	4,352,913	28.7%		
Mining Severance Tax:	4,554,775	-	4,554,775	3,312,295	-	3,312,295	(1,242,479)	-27.3%		
General Fund Restricted							-			
Div. Air Quality - Minerals	93,284	-	93,284	23,940	-	23,940	(69,343)	-74.3%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	84,803	-	84,803	21,764	-	21,764	(63,040)	-74.3%		
Div. Oil, Gas, & Mining - Minerals	390,095	-	390,095	292,572	-	292,572	(97,524)	-25.0%		
Div. Water Quality - Minerals	13,569	-	13,569	3,482	-	3,482	(10,086)	-74.3%		
General Fund Unrestricted							-			
Mining Severance Tax	2,860,115	-	2,860,115	2,168,771	-	2,168,771	(691,344)	-24.2%		
Special Revenue							-			
Mining Severance Tax Permanent State Trust Fund	1,112,909	-	1,112,909	801,767	-	801,767	(311,142)	-28.0%		
Motor Fuel Tax:	130,782,147	(72,731)	130,709,416	131,231,804	(453,275)	130,778,529	69,113	0.1%		
Transportation Fund							-			
Motor Fuel Tax	130,782,147	(72,731)	130,709,416	131,231,804	(453,275)	130,778,529	69,113	0.1%		
Motor Vehicle Registration Fees:	64,761,611	-	64,761,611	67,651,286	-	67,651,286	2,889,675	4.5%		
General Fund Restricted							-			
Boat Registration Fees	595,331	-	595,331	618,802	-	618,802	23,471	3.9%		
Motor Vehicle Safety Impact Restricted Account	1,065,322	-	1,065,322	1,078,227	-	1,078,227	12,905	1.2%		
Off Highway Vehicle Registration Fees	3,172,643	-	3,172,643	3,229,111	-	3,229,111	56,468	1.8%		
Snowmobile Registration Fees	43,525	-	43,525	43,653	-	43,653	128	0.3%		
Proprietary Fund							-			
Land Grant Management Fund Registration Fees	32,191	-	32,191	116,853	-	116,853	84,662	263.0%		
Special Revenue							-			
Traumatic Head and Spinal Cord Injury Rehab	94,569	-	94,569	95,565	-	95,565	996	1.1%		
Transportation Fund							-			
Motor Vehicle Registration Fees	23,553,735	-	23,553,735	25,859,074	-	25,859,074	2,305,340	9.8%		
Motorcycle Safety Fees - Dedicated Credit	166,389	-	166,389	176,708	-	176,708	10,319	6.2%		
MV Public Safety for Highway Patrol	1,001,366	-	1,001,366	1,013,489	-	1,013,489	12,123	1.2%		
Transportation Investment Fund							-			
Transportation Inv. Fund - MV Registration Fees	35,036,541	-	35,036,541	35,419,804	-	35,419,804	383,263	1.1%		
Oil and Gas Conservation Fee:	1,078,172	(13,709)	1,064,463	2,545,840	(4,098)	2,541,743	1,477,280	138.8%		
General Fund Restricted							-			
Oil & Gas Conservation Fee	1,078,172	(13,709)	1,064,463	2,545,840	(4,098)	2,541,743	1,477,280	138.8%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 04 -----			----- Fiscal Year 2023 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	15,805,932	(2,433,683)	13,372,249	36,972,953	(4,924,901)	32,048,052	18,675,803	139.7%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	200,922	-	200,922	211,312	-	211,312	10,389	5.2%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	182,657	-	182,657	192,486	-	192,486	9,829	5.4%		
Div. Oil, Gas, & Mining - Oil & Gas	1,315,128	-	1,315,128	1,084,662	-	1,084,662	(230,466)	-17.5%		
Div. Water Quality - Oil & Gas	29,225	-	29,225	30,736	-	30,736	1,511	5.2%		
General Fund Unrestricted										
Oil & Gas Severance Tax	9,138,873	(2,433,683)	6,705,190	26,117,476	(4,924,901)	21,192,575	14,487,385	216.1%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	2,700,080	-	2,700,080	6,953,966	-	6,953,966	4,253,886	157.5%		
Revitalization Fund - Navajo	375,000	-	375,000	375,000	-	375,000	-	0.0%		
Revitalization Fund - Uintah Basin	1,864,048	-	1,864,048	2,007,315	-	2,007,315	143,268	7.7%		
Other Motor Vehicle Taxes and Fees:	111,465,989	66	111,466,055	113,364,999	1,371	113,366,370	1,900,316	1.7%		
Clearing										
Clearing - VADRS MV	6,698	66	6,763	2,033	1,210	3,242	(3,521)	-52.1%		
Clearing - VADRS MV Cashiering Payments	343	-	343	40	-	40	(303)	-88.3%		
Clearing - VADRS MV IRP	-	-	-	9,167	0	9,167	9,167			
Clearing - VADRS MV Media	773	-	773	-	-	-	(773)	-100.0%		
Clearing - VADRS MVED	0	-	0	-	161	161	161			
Fiduciary Fund										
Collegiate License Plate Fees	414,355	-	414,355	413,823	-	413,823	(532)	-0.1%		
Motor Vehicle Blindness Prevention Checkoff	16,012	-	16,012	17,342	-	17,342	1,330	8.3%		
MV County Collections	80,672,643	-	80,672,643	81,257,429	-	81,257,429	584,786	0.7%		
Other License Plate and Contributions	48,299	-	48,299	43,191	-	43,191	(5,109)	-10.6%		
Tax Commission Suspense	6,232,758	-	6,232,758	6,657,479	-	6,657,479	424,721	6.8%		
General Fund Restricted										
Aquatic Invasive Species	231,460	-	231,460	233,570	-	233,570	2,110	0.9%		
Electronic Payments Fee	2,946,869	-	2,946,869	3,271,147	-	3,271,147	324,278	11.0%		
MV Automobile 45-Day Permits	1,833,067	-	1,833,067	1,797,557	-	1,797,557	(35,510)	-1.9%		
MV Contrib - Emergency Medical Services System	-	-	-	19,864	-	19,864	19,864			
MV Contrib - Special Group License Plates	267,740	-	267,740	276,596	-	276,596	8,856	3.3%		
MV Contrib - Voluntary Checkoffs	23,463	-	23,463	13,740	-	13,740	(9,723)	-41.4%		
Other License Plate and Contributions	137,100	-	137,100	145,600	-	145,600	8,500	6.2%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(5,420)	-	(5,420)	(10,900)	-	(10,900)	(5,480)	101.1%		
DUI Impound Fees	586,653	-	586,653	686,480	-	686,480	99,827	17.0%		
Misc. Dedicated Credits - Other Agencies	209,934	-	209,934	297,256	-	297,256	87,322	41.6%		
Misc. Dedicated Credits - Tax Comm.	1,430,041	-	1,430,041	1,825,224	-	1,825,224	395,184	27.6%		
MV Contrib - Search and Rescue Program	-	-	-	19,864	-	19,864	19,864			
MV Regist/Plate Fees - Plate, Admin Fee	1,747,216	-	1,747,216	1,666,023	-	1,666,023	(81,193)	-4.6%		
MVED Business Regulation Fees	508,114	-	508,114	425,942	-	425,942	(82,172)	-16.2%		
Other License Plate and Contributions	176	-	176	195	-	195	20	11.1%		
Search and Rescue - Dedicated Credits	49,911	-	49,911	50,146	-	50,146	236	0.5%		
Income Tax/Uniform School										
Driver Education Fees - Dedicated Credits	2,644,385	-	2,644,385	2,671,849	-	2,671,849	27,464	1.0%		
Special Revenue										
MV Contrib - Special Group License Plates	-	-	-	17,925	-	17,925	17,925			
Traumatic Head and Spinal Cord Injury Rehab	57,520	-	57,520	-	-	-	(57,520)	-100.0%		
Transportation Fund										
DUI Impound Fees	422,803	-	422,803	494,655	-	494,655	71,852	17.0%		
Motor Carrier Fee	171,690	-	171,690	177,726	-	177,726	6,036	3.5%		
Motor Vehicle Control Fees	2,501,757	-	2,501,757	2,450,848	-	2,450,848	(50,909)	-2.0%		
Proportional Registration - Highway Use Tax	2,272,957	-	2,272,957	2,192,076	-	2,192,076	(80,881)	-3.6%		
Proportional Registration Fees	4,643,237	-	4,643,237	4,757,727	-	4,757,727	114,490	2.5%		
Temporary Permits	83,450	-	83,450	89,650	-	89,650	6,200	7.4%		
Uninsured Motorist Fees	1,309,989	-	1,309,989	1,393,738	-	1,393,738	83,749	6.4%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 04 -----			----- Fiscal Year 2023 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	39,349,758	(180,684)	39,169,075	43,646,232	43,541	43,689,773	4,520,698	11.5%		
Clearing										
Clearing - GenTax ACH	995,073	-	995,073	9,090,240	-	9,090,240	8,095,166	813.5%		
Clearing - GenTax Fuels	8,926,126	(46,758)	8,879,368	6,426,416	(9,552)	6,416,865	(2,462,503)	-27.7%		
Clearing - GenTax Media	278,985	-	278,985	83,700	-	83,700	(195,285)	-70.0%		
Clearing - GenTax Misc.	43,876	357	44,233	64,214	429	64,643	20,411	46.1%		
Clearing - Insurance Premium	(0)	(0)	(0)	0	391,828	391,828	391,828			
Clearing - MV Regist. Prepayments	32	-	32	-	-	-	(32)	-100.0%		
Fiduciary Fund										
Car & Bus Tax	1,975,112	-	1,975,112	2,399,439	-	2,399,439	424,328	21.5%		
Environmental Assurance Fee	3,395,967	(51,576)	3,344,391	2,184,592	(129,629)	2,054,963	(1,289,428)	-38.6%		
Inc. Tax Contributions - Education	3,125	-	3,125	23,213	-	23,213	20,089	642.9%		
Inc. Tax Contributions - Election Campaign	4,134	-	4,134	5,920	-	5,920	1,786	43.2%		
Tax Cash Bonds	8,000	-	8,000	4,500	-	4,500	(3,500)	-43.8%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	5,037,785	-	5,037,785	5,304,881	-	5,304,881	267,096	5.3%		
Commerce Charges	147,462	-	147,462	88,273	-	88,273	(59,189)	-40.1%		
Court Complex Fees	1,256,386	-	1,256,386	1,330,231	-	1,330,231	73,845	5.9%		
E-Cigarette Substance & Nicotine Product Tax	6,821,607	2,142	6,823,749	7,108,375	-	7,108,375	284,626	4.2%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	7,180	-	7,180	21,750	-	21,750	14,570	202.9%		
Lubricating Oil Fee - Used Oil	213,546	-	213,546	218,052	-	218,052	4,506	2.1%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	350	-	350	320	-	320	(30)	-8.6%		
County Property Tax Transaction Fees	961,529	-	961,529	1,311,566	-	1,311,566	350,037	36.4%		
Court Fees	692,493	-	692,493	858,639	-	858,639	166,146	24.0%		
Farm Tool Tax Credit	-	44,652	44,652	-	72,858	72,858	28,206	63.2%		
Federal Revenues & Grants	149,808	-	149,808	-	-	-	(149,808)	-100.0%		
Misc. Dedicated Credits - Electronic Convenience Fees	428,941	-	428,941	1,895,037	-	1,895,037	1,466,097	341.8%		
Misc. Dedicated Credits - MV Sale of Info	86,391	-	86,391	102,833	-	102,833	16,443	19.0%		
Misc. Dedicated Credits - Tax Comm.	7,130	-	7,130	7,143	-	7,143	13	0.2%		
Other Misc.	152	-	152	77,720	-	77,720	77,568			
Property Tax Relief Credits - Circuit Breaker	-	(128,101)	(128,101)	-	(282,331)	(282,331)	(154,230)	120.4%		
Income Tax/Uniform School										
IIT Contributions - Invest More for Education	1	-	1	-	-	-	(1)	-100.0%		
State Transient Room Tax - Hospitality Tourism	152,894	-	152,894	154,380	-	154,380	1,486	1.0%		
Special Revenue										
Clean Air Fund Contributions	4,751	-	4,751	3,163	-	3,163	(1,588)	-33.4%		
Misc. Special Revenues	17,914	-	17,914	3,275	-	3,275	(14,639)	-81.7%		
Private Organ Donation Contributions	21,552	-	21,552	22,454	-	22,454	903	4.2%		
State Transient Room Tax - Outdoor Recreation Infrastructure	2,448,032	(1,400)	2,446,632	(190,180)	-	(190,180)	(2,636,812)	-107.8%		
Suicide Prevention	2,959	-	2,959	3,027	-	3,027	68	2.3%		
Waste Tire Recycling Fees	1,511,998	-	1,511,998	1,414,653	-	1,414,653	(97,345)	-6.4%		
Transportation Fund										
Motor Vehicle Rental Tax	3,748,470	-	3,748,470	3,628,404	(61)	3,628,343	(120,127)	-3.2%		
Special Fuel Tax:	55,215,473	(3,969,099)	51,246,374	60,988,456	(4,261,342)	56,727,115	5,480,741	10.7%		
Transportation Fund										
Special Fuel Tax	54,796,608	(3,969,099)	50,827,509	60,511,685	(4,201,644)	56,310,041	5,482,532	10.8%		
Special Fuel Tax - CNG / LNG	418,865	-	418,865	476,772	(59,698)	417,073	(1,791)	-0.4%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 04 -----			----- Fiscal Year 2023 Month 01 - 04 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	1,393,581,526	(5,058,787)	1,388,522,739	1,568,256,540	(7,455,284)	1,560,801,256	172,278,516	12.4%		
General Fund Restricted										
Outdoor Adventure Infrastructure	-	-	-	15,026,071	-	15,026,071	15,026,071			
Water & Wastewater Proj - Div of Water Rights	-	-	-	137,917	-	137,917	137,917			
Water Infrastructure Restricted 1/16% Sales Tax Diversion	18,381,117	-	18,381,117	19,470,514	-	19,470,514	1,089,397	5.9%		
Water Rights Restricted	-	-	-	(36,735)	-	(36,735)	(36,735)			
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	66,667	-	66,667	66,667	-	66,667	-	0.0%		
State Sales Tax	1,058,232,074	(4,931,171)	1,053,300,902	1,195,267,958	(7,259,036)	1,188,008,922	134,708,019	12.8%		
Water & Wastewater Proj - Div of Water Rights	41,527	-	41,527	106,497	-	106,497	64,970	156.5%		
Proprietary Fund										
Water & Wastewater Proj - Sales	14,543,810	-	14,543,810	15,267,254	-	15,267,254	723,444	5.0%		
Special Revenue										
Medicaid Expansion	40,736,715	(127,616)	40,609,100	46,061,574	(196,248)	45,865,326	5,256,226	12.9%		
Qualified Emergency Food Agencies Fund	177,916	-	177,916	177,916	-	177,916	-	0.0%		
Transportation Investment Fund										
Cottonwood Canyon Transportation Investment Fund	12,628,731	-	12,628,731	3,210,852	-	3,210,852	(9,417,879)	-74.6%		
Transit Transportation Investment Fund	4,492,258	-	4,492,258	4,775,444	-	4,775,444	283,186	6.3%		
Transportation Inv. Fund 0.05% Diversion	1,845,221	-	1,845,221	(298,056)	-	(298,056)	(2,143,277)	-116.2%		
Transportation Inv. Fund 1/16% Sales Diversion	(462,752)	-	(462,752)	-	-	-	462,752	-100.0%		
Transportation Inv. Fund 17% Vehicle Related Products	201,315,978	-	201,315,978	224,019,270	-	224,019,270	22,703,292	11.3%		
Transportation Inv. Fund 3.68% Vehicle Related Products	39,086,730	-	39,086,730	42,507,862	-	42,507,862	3,421,132	8.8%		
Transportation Inv. Transfers to General Fund	(604,467)	-	(604,467)	(604,467)	-	(604,467)	-	0.0%		
Tobacco Tax:	10,236,857	636	10,237,492	9,624,860	16,497	9,641,357	(596,135)	-5.8%		
General Fund Unrestricted										
Tobacco Products Tax	10,236,857	636	10,237,492	9,624,860	16,497	9,641,357	(596,135)	-5.8%		
Net Revenue	4,694,028,127	(157,798,488)	4,536,229,640	5,416,554,412	(312,910,627)	5,103,643,785	567,414,145	12.5%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.