



# Revenue Summary

Final Fiscal Year 2021-2022 Through 12 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2021	FY2022	Change	% Change
Individual Income Tax	\$6,110.5	\$6,771.9	\$661.4	10.8%
State Sales and Use Tax	\$3,554.6	\$4,186.8	\$632.1	17.8%
Corporate Tax*	\$742.7	\$937.0	\$194.3	26.2%
Beer Tax	\$17.9	\$18.4	\$0.5	2.9%
Cigarette Tax	\$78.5	\$75.0	(\$3.5)	-4.5%
Tobacco Tax	\$20.7	\$20.9	\$0.2	1.1%
Insurance Premium Tax	\$183.6	\$202.5	\$18.9	10.3%
Oil and Gas Severance Tax	\$19.7	\$75.7	\$56.0	284.2%
Mining Severance Tax	\$13.4	\$15.5	\$2.1	16.0%
Local Option Sales and Use Taxes	\$1,990.7	\$2,385.8	\$395.1	19.8%
Oil and Gas Conservation Fee	\$2.7	\$6.2	\$3.5	132.9%
911 Emergency Services Telephone Charge	\$58.9	\$62.2	\$3.3	5.7%
Cable/Satellite Excise Tax	\$26.7	\$27.6	\$0.9	3.4%
Mineral Production Withholding	\$16.2	\$40.2	\$24.1	149.1%
Motor Fuel Tax	\$384.5	\$404.4	\$19.8	5.2%
Special Fuel Tax	\$172.0	\$173.9	\$1.9	1.1%
Aviation Fuel Tax	\$5.2	\$6.7	\$1.5	29.4%
Motor Vehicle Registration Fees	\$170.1	\$181.2	\$11.1	6.5%
Local Transportation Corridor Preservation Fee	\$29.7	\$31.2	\$1.5	5.0%
Other Motor Vehicle Taxes and Fees	\$305.7	\$316.4	\$10.7	3.5%
Other Taxes and Fees	\$61.8	\$80.6	\$18.8	30.5%
<b>Total</b>	<b>\$13,965.6</b>	<b>\$16,020.1</b>	<b>\$2,054.6</b>	<b>14.7%</b>

## Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2021 revenues are through June 30, 2021. FY 2022 revenues are through June 30, 2022.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2020 to 06/30/2021			Transactions from 07/01/2021 to 06/30/2022				
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Education/Uniform School	7,617,921,911	(741,508,830)	6,876,413,081	8,526,619,784	(770,107,220)	7,756,512,564	880,099,483	12.8%
Fiduciary Fund	2,257,439,752	(16,056,070)	2,241,383,682	2,649,710,386	(10,206,512)	2,639,503,874	398,120,192	17.8%
General Fund Restricted	151,807,381	9,443,421	161,250,801	193,327,078	9,987,596	203,314,674	42,063,873	26.1%
General Fund Unrestricted	3,016,809,102	(58,171,476)	2,958,637,626	3,512,339,051	(31,047,962)	3,481,291,089	522,653,463	17.7%
Proprietary Fund	42,315,761	-	42,315,761	49,590,035	-	49,590,035	7,274,274	17.2%
Special Revenue	159,328,362	(451,664)	158,876,698	209,955,339	(461,851)	209,493,488	50,616,790	31.9%
Transportation Fund	719,264,329	(18,308,599)	700,955,730	752,579,844	(13,462,181)	739,117,663	38,161,933	5.4%
Transportation Investment Fund	825,723,925	-	825,723,925	941,315,449	-	941,315,449	115,591,524	14.0%
<b>Net Revenue</b>	<b>14,790,610,523</b>	<b>(825,053,219)</b>	<b>13,965,557,304</b>	<b>16,835,436,965</b>	<b>(815,298,130)</b>	<b>16,020,138,836</b>	<b>2,054,581,532</b>	<b>14.7%</b>

Revenue and Refund Comparison	Transactions from 07/01/2020 to 06/30/2021			Transactions from 07/01/2021 to 06/30/2022				
	Fiscal Year	2021		Fiscal Year	2022			
	Fiscal Month	01 - 12		Fiscal Month	01 - 12			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
<b>911 Emergency Services Telephone Charge:</b>	<b>49,405,243</b>	<b>9,457,677</b>	<b>58,862,920</b>	<b>52,202,448</b>	<b>9,998,757</b>	<b>62,201,205</b>	<b>3,338,286</b>	<b>5.7%</b>
<b>General Fund Restricted</b>								
Statewide Unified E-911 Emergency Services	421,600	9,457,916	9,879,516	373,030	10,000,294	10,373,323	493,808	5.0%
Utah Statewide Radio System - Emergency Services	20,848,681	-	20,848,681	21,893,954	-	21,893,954	1,045,273	5.0%
<b>General Fund Unrestricted</b>								
Public Safety Answering Point - Public Safety	1,811,635	-	1,811,635	1,896,767	-	1,896,767	85,133	4.7%
<b>Special Revenue</b>								
Public Safety Answering Point - Local Dispatch	25,999,652	(239)	25,999,413	27,323,492	(1,510)	27,321,982	1,322,568	5.1%
Universal Public Telecommunications Service	323,675	-	323,675	715,206	(27)	715,179	391,504	121.0%
<b>Aviation Fuel Tax:</b>	<b>5,227,988</b>	<b>(31,698)</b>	<b>5,196,291</b>	<b>6,846,777</b>	<b>(123,514)</b>	<b>6,723,263</b>	<b>1,526,973</b>	<b>29.4%</b>
<b>Transportation Fund</b>								
Aviation Fuel Tax	5,227,988	(31,698)	5,196,291	6,846,777	(123,514)	6,723,263	1,526,973	29.4%
<b>Beer Tax:</b>	<b>17,880,108</b>	<b>-</b>	<b>17,880,108</b>	<b>18,395,807</b>	<b>(1,425)</b>	<b>18,394,381</b>	<b>514,274</b>	<b>2.9%</b>
<b>General Fund Restricted</b>								
Alcohol Beverage Enforcement & Treatment Account	6,024,406	-	6,024,406	6,796,085	-	6,796,085	771,680	12.8%
<b>General Fund Unrestricted</b>								
Beer Tax	11,855,702	-	11,855,702	11,599,721	(1,425)	11,598,296	(257,406)	-2.2%
<b>Cable/Satellite Excise Tax:</b>	<b>26,699,366</b>	<b>-</b>	<b>26,699,366</b>	<b>27,620,440</b>	<b>-</b>	<b>27,620,440</b>	<b>921,074</b>	<b>3.4%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	26,699,366	-	26,699,366	27,620,440	-	27,620,440	921,074	3.4%



**Utah State Tax Commission - Tax Collections**  
*Preliminary Information Subject to Audit*

TC-23 Rev. 9/17 Printed: 9/22/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Cigarette Tax:</b>	<b>78,748,173</b>	<b>(209,031)</b>	<b>78,539,142</b>	<b>75,169,204</b>	<b>(176,535)</b>	<b>74,992,669</b>	<b>(3,546,474)</b>	<b>-4.5%</b>		
<b>General Fund Restricted</b>										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
<b>General Fund Unrestricted</b>										
Cigarette Stamp Tax	70,798,173	(209,031)	70,589,142	67,219,204	(176,535)	67,042,669	(3,546,474)	-5.0%		
<b>Corporate Tax:</b>	<b>808,701,233</b>	<b>(66,003,793)</b>	<b>742,697,439</b>	<b>1,001,626,243</b>	<b>(64,580,824)</b>	<b>937,045,419</b>	<b>194,347,980</b>	<b>26.2%</b>		
<b>Education/Uniform School</b>										
Corporate Tax	808,701,233	(66,003,793)	742,697,439	1,001,626,243	(64,580,824)	937,045,419	194,347,980	26.2%		
Corporate Tax transfers - Education Fund	(14,966,370)	-	(14,966,370)	(443,401,249)	-	(443,401,249)	(428,434,879)			
Corporate Tax transfers - Uniform School Fund	14,966,370	-	14,966,370	443,401,249	-	443,401,249	428,434,879			
<b>Individual Income Tax:</b>	<b>6,782,007,147</b>	<b>(671,495,852)</b>	<b>6,110,511,295</b>	<b>7,477,448,805</b>	<b>(705,523,066)</b>	<b>6,771,925,739</b>	<b>661,414,444</b>	<b>10.8%</b>		
<b>Education/Uniform School</b>										
Individual Income Tax - Final Payments	2,624,227,102	(667,507,465)	1,956,719,638	2,720,567,173	(699,469,601)	2,021,097,572	64,377,935	3.3%		
Individual Income Tax - Withholding	4,157,780,044	(3,988,387)	4,153,791,657	4,756,881,632	(6,053,466)	4,750,828,166	597,036,509	14.4%		
Individual Income Tax transfers - Education Fund	(124,521,792)	-	(124,521,792)	(3,181,999,862)	-	(3,181,999,862)	(3,057,478,070)			
Individual Income Tax transfers - Uniform School Fund	124,521,792	-	124,521,792	3,181,999,862	-	3,181,999,862	3,057,478,070			
<b>Insurance Premium Tax:</b>	<b>184,445,265</b>	<b>(887,416)</b>	<b>183,557,849</b>	<b>204,284,696</b>	<b>(1,805,832)</b>	<b>202,478,864</b>	<b>18,921,015</b>	<b>10.3%</b>		
<b>Fiduciary Fund</b>										
Employers Reinsurance & Uninsured Employers	8,530,660	-	8,530,660	2,479,073	-	2,479,073	(6,051,588)	-70.9%		
Fireman's Pension Fund	9,032,568	-	9,032,568	10,390,321	-	10,390,321	1,357,753	15.0%		
<b>General Fund Restricted</b>										
Fire Academy Support Fund	4,516,251	-	4,516,251	5,195,147	-	5,195,147	678,896	15.0%		
Industrial Accident Fund	2,606,422	-	2,606,422	2,968,220	-	2,968,220	361,798	13.9%		
Relative Value Study Fund	172,038	-	172,038	190,317	-	190,317	18,280	10.6%		
Workplace Safety Account	1,303,215	-	1,303,215	1,484,137	-	1,484,137	180,922	13.9%		
<b>General Fund Unrestricted</b>										
Insurance Premium Tax	158,284,110	(887,416)	157,396,694	181,577,480	(1,805,832)	179,771,648	22,374,954	14.2%		
<b>Local Option Sales and Use Taxes:</b>	<b>2,006,498,548</b>	<b>(15,812,465)</b>	<b>1,990,686,084</b>	<b>2,395,826,442</b>	<b>(9,999,205)</b>	<b>2,385,827,236</b>	<b>395,141,153</b>	<b>19.8%</b>		
<b>Fiduciary Fund</b>										
Botanical, Cultural, Recreational, and Zoo	62,576,146	(582,074)	61,994,072	74,349,905	(337,004)	74,012,901	12,018,829	19.4%		
Correctional Facility Sales and Use Tax	39,395,959	(166,505)	39,229,454	50,205,782	(376,999)	49,828,782	10,599,328	27.0%		
County of the 2nd Class State Hwys Projects	30,580,885	(172,123)	30,408,762	35,992,095	(139,886)	35,852,209	5,443,448	17.9%		
County Option Fixed Guideway Tax	33,804,829	(198,016)	33,606,813	39,728,081	(161,138)	39,566,943	5,960,130	17.7%		
County Option for Public Transit	4,422,030	(8,510)	4,413,520	5,861,445	(14,143)	5,847,302	1,433,782	32.5%		
County Option Sales & Use Tax	201,755,378	(1,898,432)	199,856,946	234,963,008	(1,099,036)	233,863,972	34,007,026	17.0%		
County Option Sales Tax for Transport. - Corridor Preservation	3,222,980	(52)	3,222,928	3,717,806	(143)	3,717,663	494,735	15.4%		
County Option Sales/Use for Highways/Public Transit Tax	169,486,792	(999,738)	168,487,055	199,282,479	(740,279)	198,542,200	30,055,145	17.8%		
Highways Sales & Use Tax	22,369,958	(106,700)	22,263,258	26,604,835	(105,384)	26,499,451	4,236,192	19.0%		
Local Sales And Use Tax	802,014,047	(7,585,963)	794,428,084	934,394,430	(4,386,830)	930,007,600	135,579,517	17.1%		
Municipal Energy Sales & Use Tax	6,942,783	(61,939)	6,880,844	10,230,267	-	10,230,267	3,349,423	48.7%		
Municipal Telecommunications License Tax	16,791,315	(6,352)	16,784,963	15,720,389	(3,550)	15,716,839	(1,068,124)	-6.4%		
Public Transit Tax	358,191,564	(3,525,358)	354,666,206	417,198,844	(2,036,528)	415,162,316	60,496,109	17.1%		
Resort Communities Tax	33,505,629	(136,917)	33,368,712	43,338,389	(231,439)	43,106,950	9,738,239	29.2%		
Rural County Hospital Tax	8,274,540	(25,640)	8,248,900	9,468,794	(33,944)	9,434,850	1,185,950	14.4%		
State Highways Projects - Fixed Guideway	2,892,113	-	2,892,113	3,461,007	-	3,461,007	568,894	19.7%		
Town Option Sales & Use Tax	11,998,695	(53,034)	11,945,661	13,827,824	(52,107)	13,775,717	1,830,055	15.3%		
Transient Room Tax - County	66,452,470	(57,754)	66,394,716	100,978,934	(98,149)	100,880,785	34,486,069	51.9%		
Transient Room Tax - First Class County Fund	1,831,042	-	1,831,042	4,070,213	-	4,070,213	2,239,171	122.3%		
Transient Room Tax - MIDA	119,529	-	119,529	359,459	-	359,459	239,930	200.7%		
Transient Room Tax - Municipality	13,946,941	(7,135)	13,939,806	22,111,717	(18,853)	22,092,865	8,153,059	58.5%		
TRCC Restaurant Tax	61,178,413	(112,405)	61,066,008	75,103,905	(125,023)	74,978,883	13,912,875	22.8%		
TRCC RV and OHV Leasing Tax	-	-	-	85,778	-	85,778	85,778			
TRCC Short Term Leasing Tax	14,208,968	(11,831)	14,197,138	25,040,618	(3,734)	25,036,884	10,839,746	76.4%		
TRCC Transient Room Tax	1,528,994	(737)	1,528,257	3,211,796	(6,381)	3,205,415	1,677,158	109.7%		

**Utah State Tax Commission - Tax Collections**  
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TC-23 Rev. 9/17 Printed: 9/22/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>General Fund Restricted</b>								
Homeless Shelter Mitigation	4,743,526	-	4,743,526	5,449,912	-	5,449,912	706,386	14.9%
<b>Special Revenue</b>								
Qualified Emergency Food Agencies Fund	381,252	-	381,252	381,252	-	381,252	-	0.0%
State Imposed Mass Transit Tax	5,795,252	(95,143)	5,700,109	6,540,323	(28,363)	6,511,960	811,852	14.2%
<b>Transportation Fund</b>								
State Highways Projects - 2nd Class County	19	(104)	(85)	247	(293)	(46)	39	-45.9%
State Highways Projects - Public Transit Tax	28,086,497	-	28,086,497	34,146,907	-	34,146,907	6,060,410	21.6%
<b>Local Transportation Corridor Preservation Fee:</b>	<b>29,674,426</b>	<b>-</b>	<b>29,674,426</b>	<b>31,164,183</b>	<b>-</b>	<b>31,164,183</b>	<b>1,489,756</b>	<b>5.0%</b>
<b>Fiduciary Fund</b>								
County of the 1st Class State Highways Projects	10,074,883	-	10,074,883	10,602,837	-	10,602,837	527,954	5.2%
Local Trans. Corridor Preservation - 1st Class City	(4)	-	(4)	2	-	2	6	
Local Trans. Corridor Preservation - 1st Class County	163,554	-	163,554	1,968,581	-	1,968,581	1,805,027	
Local Transportation Corridor Preservation - MV	17,847,782	-	17,847,782	18,592,763	-	18,592,763	744,981	4.2%
<b>Transportation Fund</b>								
County of the 1st Class State Highways Projects	1,588,212	-	1,588,212	-	-	-	(1,588,212)	-100.0%
<b>Mineral Production Withholding:</b>	<b>20,163,266</b>	<b>(4,009,185)</b>	<b>16,154,081</b>	<b>40,248,275</b>	<b>(3,330)</b>	<b>40,244,945</b>	<b>24,090,864</b>	<b>149.1%</b>
<b>Education/Uniform School</b>								
Mineral Production Tax Withholding	20,163,266	(4,009,185)	16,154,081	40,248,275	(3,330)	40,244,945	24,090,864	149.1%
<b>Mining Severance Tax:</b>	<b>13,373,405</b>	<b>-</b>	<b>13,373,405</b>	<b>15,519,535</b>	<b>-</b>	<b>15,519,535</b>	<b>2,146,130</b>	<b>16.0%</b>
<b>General Fund Restricted</b>								
Div. Air Quality - Minerals	-	-	-	129,744	-	129,744	129,744	
Div. Geological Survey Oil, Gas, & Mining - Minerals	-	-	-	117,949	-	117,949	117,949	
Div. Oil, Gas, & Mining - Minerals	-	-	-	1,181,684	-	1,181,684	1,181,684	
Div. Water Quality - Minerals	-	-	-	18,872	-	18,872	18,872	
<b>General Fund Unrestricted</b>								
Mining Severance Tax	10,030,054	-	10,030,054	8,631,062	-	8,631,062	(1,398,992)	-13.9%
<b>Special Revenue</b>								
Mining Severance Tax Permanent State Trust Fund	3,343,351	-	3,343,351	5,440,224	-	5,440,224	2,096,873	62.7%
<b>Motor Fuel Tax:</b>	<b>386,160,651</b>	<b>(1,620,510)</b>	<b>384,540,141</b>	<b>405,435,220</b>	<b>(1,066,681)</b>	<b>404,368,539</b>	<b>19,828,397</b>	<b>5.2%</b>
<b>General Fund Restricted</b>								
Boat Fuel Tax	3,304,790	-	3,304,790	3,105,243	-	3,105,243	(199,547)	-6.0%
Off Highway Vehicle Fuel Tax	1,728,202	-	1,728,202	1,973,559	-	1,973,559	245,357	14.2%
<b>Transportation Fund</b>								
Motor Fuel Tax	381,127,660	(1,620,510)	379,507,149	400,356,418	(1,066,681)	399,289,736	19,782,587	5.2%
<b>Motor Vehicle Registration Fees:</b>	<b>170,131,028</b>	<b>-</b>	<b>170,131,028</b>	<b>181,227,154</b>	<b>-</b>	<b>181,227,154</b>	<b>11,096,126</b>	<b>6.5%</b>
<b>General Fund Restricted</b>								
Boat Registration Fees	1,946,019	-	1,946,019	1,765,185	-	1,765,185	(180,834)	-9.3%
Motor Vehicle Safety Impact Restricted Account	2,801,623	-	2,801,623	2,901,554	-	2,901,554	99,931	3.6%
Off Highway Vehicle Registration Fees	8,149,534	-	8,149,534	8,872,845	-	8,872,845	723,311	8.9%
Snowmobile Registration Fees	316,894	-	316,894	348,584	-	348,584	31,691	10.0%
<b>Proprietary Fund</b>								
Land Grant Management Fund Registration Fees	322,661	-	322,661	344,552	-	344,552	21,890	6.8%
<b>Special Revenue</b>								
Traumatic Head and Spinal Cord Injury Rehab	260,270	-	260,270	277,690	-	277,690	17,420	6.7%
<b>Transportation Fund</b>								
Motor Vehicle Registration Fees	60,942,398	-	60,942,398	67,747,340	-	67,747,340	6,804,942	11.2%
Motorcycle Safety Fees - Dedicated Credit	445,067	-	445,067	480,007	-	480,007	34,940	7.9%
MV Public Safety for Highway Patrol	2,633,337	-	2,633,337	2,727,339	-	2,727,339	94,002	3.6%
<b>Transportation Investment Fund</b>								
Transportation Inv. Fund - MV Registration Fees	92,313,226	-	92,313,226	95,762,058	-	95,762,058	3,448,831	3.7%
<b>Oil and Gas Conservation Fee:</b>	<b>2,668,675</b>	<b>(14,495)</b>	<b>2,654,179</b>	<b>6,197,651</b>	<b>(14,840)</b>	<b>6,182,810</b>	<b>3,528,631</b>	<b>132.9%</b>
<b>General Fund Restricted</b>								
Oil & Gas Conservation Fee	2,668,675	(14,495)	2,654,179	6,197,651	(14,840)	6,182,810	3,528,631	132.9%

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 9/22/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Oil and Gas Severance Tax:</b>	<b>38,253,471</b>	<b>(18,550,752)</b>	<b>19,702,719</b>	<b>81,404,353</b>	<b>(5,713,799)</b>	<b>75,690,554</b>	<b>55,987,835</b>	<b>284.2%</b>		
<b>General Fund Restricted</b>										
Div. Air Quality - Oil & Gas	-	-	-	569,446	-	569,446	569,446			
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	-	-	-	517,678	-	517,678	517,678			
Div. Oil, Gas, & Mining - Oil & Gas	-	-	-	2,726,921	-	2,726,921	2,726,921			
Div. Water Quality - Oil & Gas	-	-	-	82,828	-	82,828	82,828			
<b>General Fund Unrestricted</b>										
Oil & Gas Severance Tax	29,983,524	(18,550,752)	11,432,771	46,054,935	(5,713,799)	40,341,136	28,908,365	252.9%		
<b>Special Revenue</b>										
Oil & Gas Severance Tax Permanent State Trust Fund	3,810,924	-	3,810,924	23,877,096	-	23,877,096	20,066,172	526.5%		
Revitalization Fund - Navajo	423,061	-	423,061	875,457	-	875,457	452,396	106.9%		
Revitalization Fund - Uintah Basin	4,035,963	-	4,035,963	6,699,992	-	6,699,992	2,664,029	66.0%		
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>305,682,353</b>	<b>-</b>	<b>305,682,353</b>	<b>316,385,541</b>	<b>-</b>	<b>316,385,541</b>	<b>10,703,188</b>	<b>3.5%</b>		
<b>Education/Uniform School</b>										
Driver Education Fees - Dedicated Credits	6,761,075	-	6,761,075	6,996,460	-	6,996,460	235,384	3.5%		
<b>Fiduciary Fund</b>										
Collegiate License Plate Fees	1,073,435	-	1,073,435	1,096,512	-	1,096,512	23,077	2.1%		
Motor Vehicle Blindness Prevention Checkoff	37,040	-	37,040	46,537	-	46,537	9,497	25.6%		
MV County Collections	214,898,295	-	214,898,295	223,024,174	-	223,024,174	8,125,880	3.8%		
Other License Plate and Contributions	128,791	-	128,791	128,614	-	128,614	(177)	-0.1%		
Tax Commission Suspende	11,135,139	-	11,135,139	13,086,489	-	13,086,489	1,951,350	17.5%		
<b>General Fund Restricted</b>										
Aquatic Invasive Species	882,328	-	882,328	670,620	-	670,620	(211,708)	-24.0%		
Electronic Payments Fee	7,398,585	-	7,398,585	8,454,316	-	8,454,316	1,055,731	14.3%		
MV Automobile 45-Day Permits	5,636,354	-	5,636,354	5,245,780	-	5,245,780	(390,574)	-6.9%		
MV Contrib - Emergency Medical Services System	-	-	-	24,898	-	24,898	24,898			
MV Contrib - Special Group License Plates	692,127	-	692,127	745,493	-	745,493	53,366	7.7%		
MV Contrib - Voluntary Checkoffs	55,063	-	55,063	49,362	-	49,362	(5,701)	-10.4%		
Other License Plate and Contributions	337,000	-	337,000	379,000	-	379,000	42,000	12.5%		
<b>General Fund Unrestricted</b>										
DUI Impound Fees	1,692,971	-	1,692,971	1,735,561	-	1,735,561	42,590	2.5%		
Misc. Dedicated Credits - Other Agencies	664,679	-	664,679	622,863	-	622,863	(41,816)	-6.3%		
Misc. Dedicated Credits - Tax Comm.	2,482,691	-	2,482,691	2,798,724	-	2,798,724	316,033	12.7%		
MV Contrib - Search and Rescue Program	-	-	-	24,898	-	24,898	24,898			
MV Regist/Plate Fees - Plate, Admin Fee	4,488,450	-	4,488,450	4,156,520	-	4,156,520	(331,930)	-7.4%		
MVED Business Regulation Fees	2,079,227	-	2,079,227	1,990,225	-	1,990,225	(89,002)	-4.3%		
Other License Plate and Contributions	566	-	566	683	-	683	117	20.7%		
Search and Rescue - Dedicated Credits	(204,407)	-	(204,407)	146,360	-	146,360	350,767			
<b>Special Revenue</b>										
Traumatic Head and Spinal Cord Injury Rehab	165,413	-	165,413	170,160	-	170,160	4,748	2.9%		
<b>Transportation Fund</b>										
DUI Impound Fees	1,220,480	-	1,220,480	1,250,707	-	1,250,707	30,227	2.5%		
Motor Carrier Fee	2,615,155	-	2,615,155	2,637,879	-	2,637,879	22,724	0.9%		
Motor Vehicle Control Fees	6,939,712	-	6,939,712	6,829,617	-	6,829,617	(110,095)	-1.6%		
Proportional Registration - Highway Use Tax	10,818,459	-	10,818,459	10,295,236	-	10,295,236	(523,223)	-4.8%		
Proportional Registration Fees	19,960,886	-	19,960,886	19,814,000	-	19,814,000	(146,886)	-0.7%		
Temporary Permits	224,570	-	224,570	252,320	-	252,320	27,750	12.4%		
Uninsured Motorist Fees	3,498,272	-	3,498,272	3,711,535	-	3,711,535	213,263	6.1%		

**Utah State Tax Commission - Tax Collections**  
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆										
----- Fiscal Year 2021 Month 01 - 12 -----										
----- Fiscal Year 2022 Month 01 - 12 -----										
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%		
<b>Other Taxes and Fees:</b>	<b>68,101,101</b>	<b>(6,321,192)</b>	<b>61,779,909</b>	<b>86,711,871</b>	<b>(6,083,009)</b>	<b>80,628,862</b>	<b>18,848,953</b>	<b>30.5%</b>		
<b>Education/Uniform School</b>										
IIT Contributions - Invest More for Education	6	-	6	1	-	1	(5)	-83.3%		
State Transient Room Tax - Hospitality Tourism	289,185	-	289,185	300,000	-	300,000	10,815	3.7%		
<b>Fiduciary Fund</b>										
Car & Bus Tax	9,344,788	-	9,344,788	10,134,893	-	10,134,893	790,105	8.5%		
Environmental Assurance Fee	7,450,237	(338,853)	7,111,384	8,678,662	(235,963)	8,442,699	1,331,315	18.7%		
Inc. Tax Contributions - Education	46,692	-	46,692	41,545	-	41,545	(5,147)	-11.0%		
Inc. Tax Contributions - Election Campaign	127,392	-	127,392	106,584	-	106,584	(20,808)	-16.3%		
Tax Cash Bonds	56,500	-	56,500	25,000	-	25,000	(31,500)	-55.8%		
<b>General Fund Restricted</b>										
Admin. Allowance Service Charge - Sales Tax & Misc	13,374,828	-	13,374,828	16,339,018	-	16,339,018	2,964,190	22.2%		
Brine Shrimp Royalty Tax	779,046	-	779,046	833,585	-	833,585	54,538	7.0%		
Commerce Charges	445,816	-	445,816	405,799	-	405,799	(40,017)	-9.0%		
Court Complex Fees	4,348,838	-	4,348,838	4,189,396	-	4,189,396	(159,442)	-3.7%		
E-Cigarette Substance & Nicotine Product Tax	7,431,350	-	7,431,350	13,774,181	2,142	13,776,323	6,344,973	85.4%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	149,137	-	149,137	109,478	-	109,478	(39,659)	-26.6%		
Lubricating Oil Fee - Used Oil	607,116	-	607,116	584,743	-	584,743	(22,373)	-3.7%		
Sovereign Lands Management Account - Brine Shrimp	125,000	-	125,000	125,000	-	125,000	-	0.0%		
<b>General Fund Unrestricted</b>										
Cigarette/eCig Licenses & Fees	350	-	350	1,010	-	1,010	660	188.6%		
County Property Tax Transaction Fees	3,560,193	-	3,560,193	3,482,432	-	3,482,432	(77,761)	-2.2%		
Court Fees	3,222,897	-	3,222,897	3,231,429	-	3,231,429	8,532	0.3%		
Farm Tool Tax Credit	-	(66,252)	(66,252)	-	(38,515)	(38,515)	27,737	-41.9%		
Federal Revenues & Grants	546,084	-	546,084	567,123	-	567,123	21,039	3.9%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,537,350	-	1,537,350	1,984,712	-	1,984,712	447,362	29.1%		
Misc. Dedicated Credits - MV Sale of Info	208,808	-	208,808	261,369	-	261,369	52,561	25.2%		
Misc. Dedicated Credits - Tax Comm.	39,634	-	39,634	30,767	-	30,767	(8,867)	-22.4%		
Other Misc.	235,766	-	235,766	290,090	-	290,090	54,325	23.0%		
Property Tax Relief Credits - Circuit Breaker	-	(5,907,664)	(5,907,664)	-	(5,802,147)	(5,802,147)	105,518	-1.8%		
<b>Special Revenue</b>										
Clean Air Fund Contributions	48,820	-	48,820	47,522	-	47,522	(1,298)	-2.7%		
Misc. Special Revenues	(2,022)	-	(2,022)	40,863	-	40,863	42,885			
Private Organ Donation Contributions	50,584	-	50,584	61,856	-	61,856	11,272	22.3%		
State Transient Room Tax - Outdoor Recreation Infrastructure	4,864,767	(4,036)	4,860,731	7,698,967	(7,194)	7,691,773	2,831,042	58.2%		
Suicide Prevention	43,357	-	43,357	35,651	-	35,651	(7,706)	-17.8%		
Waste Tire Recycling Fees	3,839,007	-	3,839,007	3,980,030	-	3,980,030	141,023	3.7%		
<b>Transportation Fund</b>										
Motor Vehicle Rental Tax	5,329,575	(4,387)	5,325,188	9,350,166	(1,334)	9,348,832	4,023,644	75.6%		
<b>Special Fuel Tax:</b>	<b>188,606,043</b>	<b>(16,651,901)</b>	<b>171,954,143</b>	<b>186,133,349</b>	<b>(12,270,359)</b>	<b>173,862,990</b>	<b>1,908,848</b>	<b>1.1%</b>		
<b>Transportation Fund</b>										
Special Fuel Tax	187,354,759	(16,569,499)	170,785,260	184,769,542	(12,200,604)	172,568,938	1,783,678	1.0%		
Special Fuel Tax - CNG / LNG	1,251,284	(82,401)	1,168,883	1,363,807	(69,755)	1,294,052	125,169	10.7%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2021 Month 01 - 12 -----			----- Fiscal Year 2022 Month 01 - 12 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
<b>State Sales and Use Tax:</b>	<b>3,587,521,715</b>	<b>(32,903,471)</b>	<b>3,554,618,244</b>	<b>4,204,716,500</b>	<b>(17,949,851)</b>	<b>4,186,766,649</b>	<b>632,148,405</b>	<b>17.8%</b>
<b>General Fund Restricted</b>								
Water Infrastructure Restricted 1/16% Sales Tax Diversion	40,042,917	-	40,042,917	58,585,863	-	58,585,863	18,542,945	46.3%
<b>General Fund Unrestricted</b>								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	200,000	-	200,000	200,000	-	200,000	-	0.0%
State Sales Tax	2,657,869,415	(32,551,225)	2,625,318,190	3,116,001,824	(17,525,094)	3,098,476,730	473,158,541	18.0%
Water & Wastewater Proj - Div of Water Rights	4,960,548	-	4,960,548	6,240,379	-	6,240,379	1,279,831	25.8%
<b>Proprietary Fund</b>								
Water & Wastewater Proj - Sales	41,993,100	-	41,993,100	49,245,483	-	49,245,483	7,252,384	17.3%
<b>Special Revenue</b>								
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	1,900,000	-	1,900,000	1,900,000	
Medicaid Expansion	105,411,286	(352,245)	105,059,041	123,355,809	(424,757)	122,931,052	17,872,011	17.0%
Qualified Emergency Food Agencies Fund	533,750	-	533,750	533,750	-	533,750	-	0.0%
<b>Transportation Investment Fund</b>								
Cottonwood Canyon Transportation Investment Fund	19,355,640	-	19,355,640	19,999,999	-	19,999,999	644,359	3.3%
Transit Transportation Investment Fund	11,403,326	-	11,403,326	14,259,067	-	14,259,067	2,855,741	25.0%
Transportation Inv. Fund 0.05% Diversion	11,844,526	-	11,844,526	6,996,738	-	6,996,738	(4,847,789)	-40.9%
Transportation Inv. Fund 1/16% Sales Diversion	10,010,729	-	10,010,729	0	-	0	(10,010,729)	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	570,513,754	-	570,513,754	674,385,442	-	674,385,442	103,871,687	18.2%
Transportation Inv. Fund 3.68% Vehicle Related Products	112,096,123	-	112,096,123	131,725,547	-	131,725,547	19,629,424	17.5%
Transportation Inv. Transfers to General Fund	(1,813,400)	-	(1,813,400)	(1,813,400)	-	(1,813,400)	-	0.0%
<b>Tobacco Tax:</b>	<b>20,661,317</b>	<b>864</b>	<b>20,662,182</b>	<b>20,872,471</b>	<b>15,386</b>	<b>20,887,856</b>	<b>225,674</b>	<b>1.1%</b>
<b>General Fund Unrestricted</b>								
Tobacco Products Tax	20,661,317	864	20,662,182	20,872,471	15,386	20,887,856	225,674	1.1%
<b>Net Revenue</b>	<b>14,790,610,523</b>	<b>(825,053,219)</b>	<b>13,965,557,304</b>	<b>16,835,436,965</b>	<b>(815,298,130)</b>	<b>16,020,138,836</b>	<b>2,054,581,532</b>	<b>14.7%</b>

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- State income taxes were postponed to July 15, 2020 and have impacted income tax revenues for FY 2021 when compared to FY 2022.
- Aircraft Registration Fees are collected by UDOT and are excluded from the "Motor Vehicle Registration Fees" category.
- SB 211 changed the name of the "Education Fund" to the "Income Tax Fund" in FY 22. FY 21 revenues continue to be listed under the Education Fund.