



FY 2024 State Funded Submitted State Agency Capital Development Request List

November 1, 2022

The following list is in order of projects receiving the highest collective score of seven different categories.

Ranking	Department	Division	Project Name	State Funding Request	Other Funding	Total Project Cost
1	DGO	DFCM	DFCM Statewide Master Plan/Renovation Fund	\$ 254,000,000.00	\$ 1,000,000.00	\$ 255,000,000.00
2	DGO	DFCM	Richfield Regional Center	\$ 16,001,776.00	\$ -	\$ 16,001,776.00
3	DNR	DWR	Loa Fish Hatchery Replacement	\$ 56,843,414.31	\$ -	\$ 56,843,414.31
4	DPS	DEM	Emergency Operations Center	\$ 34,914,381.85	\$ -	\$ 34,914,381.85
5	DNR	DWR	Logan Fish Experiment Station	\$ 9,933,336.08	\$ -	\$ 9,933,336.08
6	UDOT	UDOT	Ogden Maintenance Signals & Material Lab Replacement	\$ 23,469,745.53	\$ -	\$ 23,469,745.53
7	DPS	SBI	Evidence Warehouse	\$ 16,604,883.17	\$ -	\$ 16,604,883.17
8	DHHS	OME	Unified State Laboratory 2 Renovation & Office Addition	\$ 29,996,466.98	\$ -	\$ 29,996,466.98
9	DNR	Parks	Camp Floyd Museum	\$ 16,302,419.00	\$ 680,000.00	\$ 16,982,419.00
				\$ 458,066,422.92	\$ 1,680,000.00	\$ 459,746,422.92

FY 2024 Non State Funded Submitted State Agency Capital Development Request List

Ranking	Department	Location	Project Name	State Funding Request	Other Funding	Total Project Cost
N/A	DABS	Moab	Moab Liquor Store	\$ 11,632,838.89	\$ -	\$ 11,632,838.89
N/A	DABS	Ogden	Ogden Liquor Store	\$ 9,732,769.24	\$ -	\$ 9,732,769.24
N/A	DABS	Roy	Roy Liquor Store Replacement	\$ 9,732,769.24	\$ -	\$ 9,732,769.24
N/A	DABS	SLC	Salt Lake Warehouse Addition	\$ 104,699,242.35	\$ -	\$ 104,699,242.35
N/A	DABS	SLC	Salt Lake Warehouse Club Store Conversion	\$ 5,297,072.88	\$ -	\$ 5,297,072.88
				\$ 141,094,692.60	\$ -	\$ 141,094,692.60

FY 2024 State Funded Capital Improvement Funding Options

Ranking	Department	Location	Project Name	State Funding Request	Other Funding	Total Project Cost
N/A	Various	Statewide	Capital Improvements Funded at 1.3%	\$ 182,139,022.00	\$ -	\$ 182,139,022.00
N/A	Various	Statewide	Capital Improvements Funded at 1.5%	\$ 210,160,410.00	\$ -	\$ 210,160,410.00
				\$ 392,299,432.00	\$ -	\$ 392,299,432.00



USHE Degree-Granting Institutions – Non-Dedicated Project

Institution	Project Name	State Funding Request	Other Funding	Total Project Cost
UofU	Price Computing & Engineering Building	\$108,344,237.63	\$ 80,997,841.14	\$ 189,342,078.77
Total Requested USHE Degree-Granting Institutions – Non-Dedicated Project		\$ 108,344,237.63	\$ 80,997,841.14	\$ 189,342,078.77

USHE Technical Colleges – Non-Dedicated Project

Institution	Project Name	State Funding Request	Other Funding	Total Project Cost
MATC	Wasatch Campus Building	\$65,736,456.17	\$ 914,000.00	\$ 66,650,456.17
Total Requested "USHE Technical Colleges – Non-Dedicated Project"		\$ 65,736,456.17	\$ 914,000.00	\$ 66,650,456.17

USHE Degree-Granting Institutions – Dedicated Projects

Institution	Project Name	State Funding Request	Other Funding	Total Project Cost
WSU	Engineering Technology Building Renovation	\$ 8,332,353.80	\$ -	\$ 8,332,353.80
USU	Huntsman Experiential Learning Center	\$ 10,236,738.39	\$ 19,000,000.00	\$ 29,236,738.39
USU	Science Engineering Research Building	\$ 4,975,858.95	\$ -	\$ 4,975,858.95
SLCC	Business Building Expansion & Remodel	\$ 18,092,303.59	\$ 13,098,658.00	\$ 31,190,961.59
SUU	Business Building West Addition	\$ 12,500,000.00	\$ 4,844,344.29	\$ 17,344,344.29
Total Requested USHE Degree-Granting Institutions – Dedicated Projects		\$ 54,137,254.73	\$ 36,943,002.29	\$ 91,080,257.02

USHE Land Banking Requests

Institution	Project Name	State Funding Request
MATC	Wasatch Community – 8.2 Acres	\$ 3,000,000.00
Snow College	Triple D	\$ 3,000,000.00
Snow College	Jorgensen Property – 1.42 Acres	\$ 850,000.00
Snow College	Central Valley Medical Center	\$ 2,000,000.00
WSU	Farmington Station – 6.57 Acres	\$ 5,723,780.00
Total Requested Land Banks		\$ 14,573,780.00