

Federal/Non-Federal Grants Review and Approval

Executive Appropriations Committee, Dec 13, 2022

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
	Term	Agency	Grant Name	Grant Amount	State Match	New FTE	Detail Reference
<u>Grants Requiring EAC Review and Recommendation</u>							
Federal Grants							
1	New	Health	Preschool Development Grant Birth through Five (PDG B-5) Renewal Grant	\$ 2,368,900	\$ 408,272	-	Pg. 3, Row 1
2	Continuation	Health	Utah Healthy Transitions - Youth Empowered Solutions to Succeed (YESS)	\$ 1,000,000	\$ -	-	Pg. 3, Row 2
3	Continuation	Health	Universal Newborn Hearing Screening	\$ 235,000	\$ -	1.38	Pg. 3, Row 3
4	Renewal	Health	Title V State Sexual Risk Avoidance Education (SRAE)	\$ 442,775	\$ -	0.75	Pg. 3, Row 4
5	Supplemental	Health	Supplemental Mental Health Block Grant MHBG from Bipartisan Safer Communities Act (BSCA)	\$ 358,382	\$ -	1.00	Pg. 3, Row 5
6	New	Transportation	Utah Connected Communities	\$ 2,700,000	\$ 675,000	-	Pg. 4, Row 1
7	New	Transportation	FFY 2021 5311 Rural Area Formula Grant	\$ 7,574,602	\$ -	-	Pg. 4, Row 2

Non-Federal Grants

Grants Approved by the Governor, Judicial Council, or State Board of Education

Federal Grants							
8	Reapplication	Health	Senior Farmers Market Nutrition Program	\$ 205,302	\$ -	-	Pg. 6, Row 1
9	New	Natural Resources	Conifer Treatment Projects for Upland Habitat Restoration and Enhancements and Climate Resilience Pr	\$ 92,255	\$ -	-	Pg. 6, Row 2
10	Supplemental	Natural Resources	UDWR Biologist Positions	\$ 127,532	\$ -	-	Pg. 6, Row 3
11	New	Natural Resources	Cultural Resource Investigations	\$ 40,850	\$ -	-	Pg. 6, Row 4
12	New	Natural Resources	Canyons Watershed Restoration Project #5568	\$ 41,454	\$ -	-	Pg. 6, Row 5
13	Supplemental	Natural Resources	Utah DWR Aquatic Invasive Species Prevention Agreement	\$ 44,000	\$ -	-	Pg. 7, Row 1
14	New	Natural Resources	CWD Surveillance in UT	\$ 108,823	\$ -	-	Pg. 7, Row 2
15	New	Natural Resources	BLM Utah Wildlife Vegetation Trend Studies	\$ 9,000	\$ -	-	Pg. 7, Row 3
16	New	Transportation	Enabling Trust and Deployment Through Verified Connected Intersections	\$ 500,000	\$ -	-	Pg. 7, Row 4

Non-Federal Grants

17	Revision	Health	Priority 1 Refugee Mental Health Treatment Services	\$ 27,000	\$ -	-	Pg. 8, Row 1
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*This grant has exceeded 125% of what was approved during the 2020 legislative session and/or its state match amount has exceeded the previously approved amount.

- Where available, award letters (or similar documentation) for specific grants can be found in the meeting materials online.



GOVERNOR'S OFFICE OF Planning & Budget

Driving the best investment and use of Utah's resources

Federal and Non-Federal Funds Report December 13, 2022

HIGHLIGHTS:

Federal Grant Applications Requiring Legislative Action

Seven grants, totaling \$14,679,659, require approval from the Executive Appropriations Committee. Two of the seven grants require \$1,083,272 of matching funding, which will be covered by existing program expenses. Three of the grants are new and the remaining four are reapplications.

New Federal Grant - 3

Federal Grant Reapplication - 4

Federal Grant Applications Approved by the Governor's Office

Nine grants, totaling \$1,169,216, have been approved by the Governor's Office. None of the grants have matching requirements. Six of the grants are new and the remaining three are reapplications or are supplemental authority for grants exceeding 125% of appropriations.

New Federal Grant - 6

Federal Grant Reapplication and Supplemental - 3

Non-federal Grant Applications Requiring Legislative Action

No non-federal grants require approval from the Executive Appropriations Committee this month.

New Non-federal Grant - 0

Non-federal Grant supplemental - 0

Non-federal Grant Applications Approved by the Governor's Office

One non-federal grant, totaling \$27,000, has been approved by the Governor's Office. This grant does not have matching requirements.

New Non-federal Grant - 1

Please refer to the attached report for details on the federal and non-federal grants that require approval or have already been approved,

Federal Assistance Applications Requiring EAC Approval

December 13, 2022

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year 2023			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
				Federal Annual Award	Annual Match Requirement									
					State	Local/ Other								
Health	UTG-221123010-ac	Preschool Development Grant Birth through Five (PDG B-5) Renewal Grant	U.S. Department of Health and Human Services	\$2,368,900	\$408,272	\$338,780	12/31/2022 - 12/30/2025	14%	N	0	Pending EAC approval	3	LFAA/KTB A	New
	Description and Purpose of Grant:	Improve early childhood statewide coordination and childhood outcomes by strengthening the state early childhood system; preparing children for kindergarten; investing in ECCE workforce; identifying opportunities to expand access to high-quality ECCE; including the family voice and perspective to service delivery; and supporting a comprehensive mixed delivery system to improve health and development of children.												
Health	UTG-221128010-aa	Utah Healthy Transitions - Youth Empowered Solutions to Succeed (YESS)	SAMHSA	\$1,000,000	\$0	\$0	3/31/2019 - 3/30/2024	0%	N	0	Pending EAC approval	1	KPAA	Continuation
	Description and Purpose of Grant:	To improve emotional and behavioral health functioning of youth and young adults, age 16-25, who have serious mental disorder(s) so they can maximize their potential to assume adult roles and responsibilities and lead full and productive lives.												
Health	UTG-221201030-ac	Universal Newborn Hearing Screening	Health and Human Services, Health Resources and Services Administration	\$235,000	\$0	\$0	4/1/2020 - 3/31/2024	34%	N	1.38	Pending EAC approval	3	KTBA	Continuation
	Description and Purpose of Grant:	The purpose of this program is to support comprehensive and coordinated state and territory Early Hearing Detection and Intervention (EHDI) systems of care so families with newborns, infants, and young children up to 3 years of age who are deaf or hard-of-hearing (DHH) receive appropriate and timely services that include hearing screening, diagnosis, and early intervention (EI).												
Health	UTG-221115010-aa	Title V State Sexual Risk Avoidance Education (SRAE)	HHS, ACF, Family & Youth Services Bureau	\$442,775	\$0	\$0	10/1/2023 - 9/30/2024	80%	N	0.75	Pending EAC approval	1	KTBA - Family Health	Renewal
	Description and Purpose of Grant:	The purpose of the Title V State SRAE Program is to fund states/territories to provide education to youth that normalizes the optimal health behavior of avoiding non-marital sexual activity. The program is designed to teach youth personal responsibility, self-regulation, goal setting, healthy decision-making, a focus on the future, and the prevention of youth risk behaviors such as drug and alcohol usage without normalizing teen sexual activity. The goal of the SRAE program is to provide messages to youth that normalizes the optimal health behavior of avoiding non-marital sexual activity.												
Health	UTG-221201010-aa	Supplemental Mental Health Block Grant MHBG from Bipartisan Safer Communities Act (BSCA)	SAMHSA	\$358,382	\$0	\$0	12/1/2022 - 10/31/2025	0%	N	1	Pending EAC approval	1	KPBA	Supplemental
	Description and Purpose of Grant:	Supplemental Block Grant Funds as supported by Bipartisan Safer Communities Act (BSCA) to support communities in preparing and responding to behavioral health emergencies and incidents of mass violence.												

Federal Assistance Applications Requiring EAC Approval

December 13, 2022

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				Federal Annual Award	Annual Match Requirement									
					State	Local/ Other								
Transportation	UTG-221117020-ac	Utah Connected Communities	US Department of Transportation	\$2,700,000	\$675,000	\$0	7/1/2023 - 6/30/2026	0%	N	0	Pending EAC approval	3	XEAA	New
	Description and Purpose of Grant:	The Utah Connected Communities program proposes to expand connected vehicle technology and capabilities statewide, including: 1) replacement of the remaining DSRC roadside and on-board units with C-V2X, and 2) install and operate C-V2X devices on about 600 traffic signals and other roadside locations in many communities throughout the state, using existing V2X applications, and about 80 vehicles. These deployments will include outreach, job training, and data sharing.												
Transportation	UTG-221121020-ad	FFY 2021 5311 Rural Area Formula Grant	Federal Transit Administration	\$7,574,602	\$0	\$5,682,999	1/1/2023 - 7/1/2026	75%	N	0	Pending EAC approval	4	1	New
	Description and Purpose of Grant:	To assist state and local government authorities with financing operating, project admin, capital, planning and training project needs associated with providing public transportation in rural areas of Utah.												
Grand Total				\$14,679,659	\$1,083,272	\$6,021,779								

Non-Federal Assistance Applications Requiring EAC Approva

December 13, 2022

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year 2023			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
				Federal Annual Award	Annual Match Requirement									
					State	Local/ Other								
None														
Grand Total				\$0	\$0	\$0								

Federal Assistance Applications Approved by the Governor's Office

December 13, 2022

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year 2023			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
				Federal Annual Award	Annual Match Requirement									
					State	Local/ Other								
Health	UTG-221202010-aa	Senior Farmers Market Nutrition Program	USDA	\$205,302	\$0	\$0	3/1/2023 - 11/30/2023	0%	N	0	GOPB Approved	1	KTAA	Reapplication
	Description and Purpose of Grant:	The Seniors Farmers' Market Nutrition Program (SFMNP) is designed to: Provide low-income seniors with access to locally grown fruits, vegetables, honey and herbs. Increase the domestic consumption of agricultural commodities through farmers' markets, roadside stands, and community supported agricultural programs. Utah submitted a state plan in application of the program last November. This was the first time UT had ever applied to implement the program and we are one of the last states to do so. This request is a continuation of funding- each year states submit an updated state plan as a												
Natural Resources	UTG-221109020-ae	Conifer Treatment Projects for Upland Habitat Restoration and Enhancements and Climate Resilience Pr	US Fish and Wildlife Service	\$92,255	\$0	\$0	10/1/2022 - 9/30/2027	0%	N	0	GOPB Approved	5	RKAA	New
	Description and Purpose of Grant:	he Service hereby incorporates the recipient's application submitted to and approved by the Service into these award terms and conditions. The primary purpose of this funding request is to support upland and mesic habitat restoration in Utah. Utah's sagebrush steppe is patchwork of naturally fragmented habitats. Conserving and expanding these patches of intact sagebrush become critically important in Utah because the effects from loss of sagebrush ripple across the landscape by creating greater distance to the next healthy sagebrush patch. These patches of sagebrush are increasingly												
Natural Resources	UTG-210830070-s1	UDWR Biologist Positions	U.S. Department of Agriculture, Natural Resources Conservation Service	\$127,532	\$0	\$0	1/22/2020 - 12/31/2024	0%	N	0	GOPB Approved	5	RKAA	Supplemental
	Description and Purpose of Grant:	Additional funds for partner biologists. DWR will provide four wildlife biologists that will provide wildlife biology planning assistance to NRCS field office staff within their work ares. They will be DWR employees, but work in NRCS field offices. NRCS will contribute 50% of the cost of salary, benefits, and current expense. UDWR will fund the other 50%. FTE's are already existing.												
Natural Resources	UTG-221110010-ae	Cultural Resource Investigations	USDA Forest Service	\$40,850	\$0	\$0	9/15/2022 - 7/31/2029	0%	N	0	GOPB Approved	5	RKAA	New
	Description and Purpose of Grant:	Activities will include the identification and evaluation of cultural resources, consultations, and related tasks in support of forest, rangeland and watershed restoration activities covered under the Master Good Neighbor Agreement. Cultural resource investigations will be completed in accordance with U.S. Forest Service policy and Utah State Historic Preservation Officer (SHPO) guidelines. Cultural resource investigations will be conducted on approximately 1,000 acres on the Dixie National Forest and 4,200 acres on the Uinta-Wasatch--Cache National Forest.												
Natural Resources	UTG-221108010-ae	Canyons Watershed Restoration Project #5568	USDA Forest Service	\$41,454	\$0	\$0	9/9/2022 - 7/31/2029	0%	N	0	GOPB Approved	5	RKAA	New
	Description and Purpose of Grant:	This project will aid in the restoration of affected watersheds by the current spruce beetle epidemic through the reduction of standing dead Engelmann Spruce. The goal is to remove dead Engelmann Spruce while they retain value. This project is part of the Canyons Environmental Assessment to salvage dead Engelmann Spruce trees and implement fuels reduction treatments within the 171,000-acre project area under HFRA, in which 33,452 acres of treatments are proposed.												

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				Federal Annual Award	Annual Match Requirement									
					State	Local/ Other								
Natural Resources	UTG-210706010-s1	Utah DWR Aquatic Invasive Species Prevention Agreement	USDA Forest Service	\$44,000	\$0	\$0	4/7/2019 - 4/30/2024	0%	N	0	GOPB Approved	5	RKAA	Supplemental
	Description and Purpose of Grant:	To accomplish mutually beneficial objectives of preventing the spread of aquatic invasive species (e.g. quagga mussels, New Zealand mudsnails, whirling disease, Eurasian watermilfoil) in or near Forest Service waterbodies within the State of Utah.												
Natural Resources	UTG-221110020-aa	CWD Surveillance in UT	United States Department of Agriculture, Animal and Plant Health Inspection Service (APHIS)	\$108,823	\$0	\$0	9/23/2022 - 9/22/2023	0%	N	0	GOPB Approved	1	RKAA	New
	Description and Purpose of Grant:	Study Chronic Wasting Disease (CWD) in elk in Utah.												
Natural Resources	UTG-221110030-ae	BLM Utah Wildlife Vegetation Trend Studies	US Bureau of Land Management (BLM)	\$9,000	\$0	\$0	10/1/2022 - 9/30/2027	0%	N	0	GOPB Approved	5	RKAA	New
	Description and Purpose of Grant:	Collaborate vegetation monitoring and trend studies on the important habitats throughout the state of Utah to further the mission of both agencies. This is to promote healthy rangelands and contribute to legacy data, monitor and evaluate the effectiveness of sagebrush-steppe restoration activities, and ensure data and information sharing is publicly available and usable to land management agencies and private landowners.												
Transportation	UTG-221116010-ab	Enabling Trust and Deployment Through Verified Connected Intersections	US Department of Transportation	\$500,000	\$0	\$0	5/1/2023 - 11/1/2024	0%	N	0	GOPB Approved	2	XEAA	New
	Description and Purpose of Grant:	This project will identify solutions to the final hurdles for fully functional and verified connected intersections, which include: 1) prototyping a verified CI corridor based on the Phase 2 CI Guidance project, 2) establishing a mechanism whereby original equipment manufacturers (OEMs) can trust that intersection broadcasts are accurate, consistent, reliable, and secure, and 3) supporting the development of a plan for nationwide deployment of V2X systems. This proposal offers a broad effort toward realizing the potential of connected vehicles to save lives and improve travel.												
Grand Total				Federal	\$1,169,216	\$0	\$0							

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December 13, 2022

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					State	Local/ Other								
Health	UNF-221116010-aa	Priority 1 Refugee Mental Health Treatment Services	Salt Lake County	\$27,000	\$0	\$0	11/16/2022 11/16/2022	0%	N	0	GOPB Approved	1	KTAA - DPH	Revision
	Description and Purpose of Grant:	Salt Lake County Division of Behavioral Health Services funds DHHS to provide mental and behavioral health services for refugees. DHHS oversees this interlocal agreement and subcontracts with four agencies to provide screening and clinical mental health services. This revision will add \$27,000 in carryover.												
Grand Total		Federal	\$27,000	\$0	\$0									