



Office of the Legislative Fiscal Analyst

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Memorandum

To: Executive Appropriations Committee

From: Bidusha Mudbhari

Date: December 7, 2022

Re: **Appropriations Limit for FY 2023 and FY 2024**

[UCA 63J-3-102](#) limits non-exempt General and Education Fund appropriations to fiscal year 1985 levels adjusted for growth in inflation and population beginning in 1983. Appropriations exempted from the limit includes those for public education, capital development, transportation, debt service, rainy-day deposits, and fire suppression. The limit can be increased or decreased to capture programs transferred to or from other levels of government (federal, local, etc.).

FY 2023

Appropriations Limitation
\$4,855,506,000 Non-Exempt
Appropriations \$4,573,925,000
Under the Limit \$281,581,000

FY 2024

Appropriations Limitation
\$5,257,065,000 Non-Exempt
Appropriations \$4,100,643,000
Under the Limit \$1,156,422,000

Please see the chart on the following page.

Appropriations Limit Estimates for 2023 General Session



