



Office of the Legislative Fiscal Analyst

Jonathan Ball, Legislative Fiscal Analyst

W310 State Capitol Complex | Salt Lake City, UT 84114 | Phone: 801.538.1034

Memorandum

To: Executive Appropriations Committee

From: Ivan Djambov

Date: December 13, 2022

Re: **Preliminary Fund Balances and Nonlapsing Balances**

The Office of the Legislative Fiscal Analyst will be reporting the preliminary FY 2022 fund balances and the nonlapsing appropriation balances. This year, we will introduce two interactive data-visualization dashboards:

- Preliminary Fund Balances, which displays the trend of any fund's revenues, expenditures, and balances (https://public.tableau.com/app/profile/ivan8177/viz/FundBalancesTableauFinanceUpdatedDec_122022/Dashboard), and
- Preliminary Nonlapsing Balances, which shows the 10-year history of nonlapsing balances for any subcommittee, agency, or line item (<https://public.tableau.com/app/profile/ivan8177/viz/NonlapsingBalancesReportEAC/DashboardFix?publish=yes>).