

The purpose of this report is to meet the reporting requirement of 62A-15-123 (4). Statewide Behavioral Health Crisis Response Account -- Creation -- Administration -- Permitted uses.

The tabs at the bottom of this sheet correspond with the subsection below (a - h).

(4) The division director shall submit and make available to the public a report before December of each year to the Behavioral Health Crisis Response Commission, as defined in Section 63C-18-202, the Social Services Appropriations Subcommittee, and the Legislative Management Committee that includes:

(a) the amount of each disbursement from the account;

(b) the recipient of each disbursement, the goods and services received, and a description of the project funded by the disbursement;

(c) any conditions placed by the division on the disbursements from the account;

(d) the anticipated expenditures from the account for the next fiscal year;

(e) the amount of any unexpended funds carried forward;

(f) the number of Statewide Mental Health Crisis Line calls received;

(g) the progress towards accomplishing the goals of providing statewide mental health crisis service; and

(h) other relevant justification for ongoing support from the account.

(a) the amount of each disbursement from the account;							
Program	Amount	Absolute Amount	Vendor_Customer_Name	Line_Description	Tran_ID	Invoice_Number	Document_Code
BGRCRSP2	\$1,285.88	\$1,285.88	CARBON CO MBA	MOT A03087 APR 22	PRC2002225001981	22CPR3591 MOT	PRC
BGRCRSP2	\$10,714.12	\$10,714.12	CARBON CO MBA	MOT A03087 MAY 22	PRC2002225002129	22CPR3825 MOT	PRC
BGRCRSP2	\$7,843.98	\$7,843.98	WASATCH BEHAVIORAL HEALTH SPECIAL SERVICE DISTRICT	MOT A03080 JUN 22	PRC2002225002373	22CPR4210 MOT	PRC
BGRCRSP2	\$513,737.41	\$513,737.41	University of Utah Hospitals & Clinics	UNI A03356 MAY 22 22CPR3769	PRC2002225002100	44720	PRC
BGRCRSP2	\$10,000.00	\$10,000.00	DAVIS COUNTY GOVERNMENT ACCOUNTS RECEIVABLE	MOT A03091 APR 22	PRC2002225001904	22CPR3444 MOT	PRC
BGRCRSP2	\$102,156.02	\$102,156.02	WASATCH BEHAVIORAL HEALTH SPECIAL SERVICE DISTRICT	MOT A03080 MAY 22	PRC2002225002212	22CPR3945 MOT	PRC
BGRCRSP2	\$11,995.14	\$11,995.14	SLCO TREASURER UTAH STATE TREASURER FOR PTIF	MOT A03082 June 22	PRC2002225002405	22CPR4290 MOT	PRC
BGRCRSP2	\$596,199.23	\$596,199.23	University of Utah Hospitals & Clinics	UNI A03356 MAR 22 22CPR3061	PRC2002225001667	44657	PRC
BGRCRSP2	\$42,178.33	\$42,178.33	Tooele County Corporation	MOT A03085 APR 22	PRC2002225001656	22CPR3016 MOT	PRC
BGRCRSP2	\$12,000.00	\$12,000.00	UINTAH BASIN TRI-COUNTY	MOT A03088 June 22	PRC2002225002258	22CPR4081 MOT	PRC
BGRCRSP2	\$73,147.83	\$73,147.83	CENTRAL UTAH COUNSELING CENTER	MOT A03081 JUL 21	PRC2002225000114	22CPR190 MOT	PRC
BGRCRSP2	\$53,950.96	\$53,950.96	CENTRAL UTAH COUNSELING CENTER	MOT A03081 AUG 21	PRC2002225000133	22CPR276 MOT	PRC
BGRCRSP2	\$10,000.00	\$10,000.00	SOUTHWEST BEHAVIORAL HEALTH CENTER	MOT A03083 MAR 22	PRC2002225001768	22CPR3213 MOT	PRC
BGRCRSP2	\$410,573.98	\$410,573.98	University of Utah Hospitals & Clinics	UNI A03356 APR 22 22CPR3361	PRC2002225001849	44690	PRC
BGRCRSP2	\$58,294.93	\$58,294.93	CENTRAL UTAH COUNSELING CENTER	MOT A03081 SEP 21	PRC2002225000395	22CPR712 MOT	PRC
BGRCRSP2	\$34,700.92	\$34,700.92	Tooele County Corporation	MOT A03085 June 22	PRC2002225002410	22CPR4330 MOT	PRC
BGRCRSP2	\$592,872.08	\$592,872.08	University of Utah Hospitals & Clinics	UNI A03356 JUN 22 22CPR4355	PRC2002225002444	44755	PRC
BGRCRSP2	\$58,221.97	\$58,221.97	CENTRAL UTAH COUNSELING CENTER	MOT A03081 OCT 21	PRC2002225000642	22CPR1158 MOT	PRC
BGRCRSP2	\$132,142.75	\$132,142.75	Tooele County Corporation	MOT A03085 SEP 21	PRC2002225000670	22CPR1240 MOT	PRC
BGRCRSP2	\$44,047.59	\$44,047.59	Tooele County Corporation	MOT A03085 OCT 21	PRC2002225000673	22CPR1256 MOT	PRC
BGRCRSP2	\$4.86	\$4.86	SLCO TREASURER UTAH STATE TREASURER FOR PTIF	MOT A03082	PRC2002225000715	22CPR1310 PTR	PRC
BGRCRSP2	-\$4.86	\$4.86		Moving MOT to PTR A03082 October 2021 (PRC 2225*715)	IDT2002225000023		IDT
BGRCRSP2	\$56,221.97	\$56,221.97	CENTRAL UTAH COUNSELING CENTER	MOT A03081 NOV 21	PRC2002225000866	22CPR1603 MOT	PRC
BGRCRSP2	\$44,047.59	\$44,047.59	Tooele County Corporation	MOT A03085 NOV 21	PRC2002225000992	22CPR1827 MOT	PRC
BGRCRSP2	\$44,074.59	\$44,074.59	Tooele County Corporation	MOT A03085 DEC 21	PRC2002225001004	22CPR1837 MOT	PRC
BGRCRSP2	\$106,700.25	\$106,700.25	CENTRAL UTAH COUNSELING CENTER	MOT A03081 DEC MOT	PRC2002225001014	22CPR1867 MOT	PRC
BGRCRSP2	\$10,000.00	\$10,000.00	SLCO TREASURER UTAH STATE TREASURER FOR PTIF	MOT A03082 DEC 21	PRC2002225001096	22CPR2024 MOT	PRC
BGRCRSP2	\$58,179.25	\$58,179.25	CENTRAL UTAH COUNSELING CENTER	MOT A03081 JAN 22	PRC2002225001222	22CPR2227 MOT	PRC
BGRCRSP2	\$10,000.00	\$10,000.00	WEBER HUMAN SERVICES CORPORATION	MOT A03084 JAN 22	PRC2002225001260	22CPR2362 MOT	PRC
BGRCRSP2	\$35,282.84	\$35,282.84	CENTRAL UTAH COUNSELING CENTER	MOT A03081 FEB 22	PRC2002225001430	22CPR2569 MOT	PRC

(b) the recipient of each disbursement, the goods and services received, and a description of the project funded by the disbursement;

Look at tab "Question A" and the column labeled "Line_Description". This is the key to understanding what is being paid for and provided. The first three letters are the service code, or the program that's being supported, the next set of numbers is the contract number that ties to Finet MA documents and after that is the month/year the service was provided. You also have the invoice number in cases where the UofU was involved and our billing system unique identifier that starts with 22CPR where we track review and approval from Program Management staff.

1) MOT	MH - Crisis Mobile Outreach Team					
Federal Funds	Service Code	MH/SA	Name	Qualifying Attributes: Specific and measurable attributes that the cost must have in order to qualify for coverage	Disqualifying Attributes: Specific and measurable attributes that disqualify a cost for reimbursement	
State Funds	MOT	MH	Crisis Mobile Outreach Team	Services to Individuals in the catchment areas of Qualified Mobile Crisis Outreach Teams who are in Crisis falling within the scope of work of crisis MCOT workers. Not intended to supplant other insurance billable services.	Services covered by other insurance. Services falling outside the MCOT scope of practice for crisis outreach.	
LAs that provide Mental Health Crisis Outreach Teams (MCOT) will provide services as outlined in Rule R523-18. Local mental health authorities shall deploy MCOT from the statewide crisis line when requested by the state crisis line without reassessment or re-triage. MCOT teams must deploy to community partners and stakeholders. Deployment priority shall be given to law enforcement, EMS, Fire, 911 dispatch and the statewide crisis line. Any requests to be exempted for any requirement outlined in rule shall be submitted to the DSAMH Director and if approved be attached as an addendum to the area plan. Area plans should describe all services to be included under "crisis stabilization." Providers shall attend scheduled coordination meetings with the Utah Crisis Line and DSAMH staff and submit data via MCOT/SMR data spec quarterly on the following dates: July 1- September 30, due October 20; October 1- December 31, due January 20; January 1- March 31, due April 20; and April 1- June 30, due July 20. LAs shall attend monthly coordination meetings with Utah Crisis Line and DSAMH staff.						
2) UNI	MH - UNI Crisis Line					
See contract links for details						
A03356-1_HMHI_CrisisLine_22CR146_UNI_FY22-FY26						
A03356_UofU Hospitals-HMHI_CrisisLine_UNI_22CR13_FY22-FY26						

(c) any conditions placed by the division on the disbursements from the account;				
	See explanation in Question B			

(d) the anticipated expenditures from the account for the next fiscal year;							
	Contracts in Place for FY23						
		Funding	Contract #	ACTG_LN_DSCR	Contracted Amount	Spent	Amount Remaining
	CACHE COUNTY DIST 1 MENTAL HEALTH AUTHORITY	BGRCRSP3	A03079	MOT A03079	\$490,572.00	\$0.00	\$490,572.00
	CARBON CO MBA	BGRCRSP3	A03087	MOT A03087	\$281,126.00	\$123,792.78	\$157,333.22
	CARBON CO MBA	BGRCRSP3	A03087	RCS A03087	\$980,000.00	\$0.00	\$980,000.00
	CENTRAL UTAH COUNSELING CENTER	BGRCRSP3	A03081	MOT A03081	\$775,850.00	\$231,154.48	\$544,695.52
	DAVIS COUNTY GOVERNMENT ACCOUNTS RECEIVABLE	BGRCRSP3	A03091	MOT A03091	\$611,572.00	\$0.00	\$611,572.00
	SAN JUAN MENTAL HEALTH SUBSTANCE ABUSE SSD	BGRCRSP3	A03089	MOT A03089	\$12,000.00	\$12,000.00	\$0.00
	SLCO TREASURER UTAH STATE TREASURER FOR PTIF	BGRCRSP3	A03082	MCV A03082	\$10,000.00	\$0.00	\$10,000.00
	SLCO TREASURER UTAH STATE TREASURER FOR PTIF	BGRCRSP3	A03082	MOT A03082	\$842,029.00	\$0.00	\$842,029.00
	SOUTHWEST BEHAVIORAL HEALTH CENTER	BGRCRSP3	A03083	MCV A03083	\$3,000.00	\$0.00	\$3,000.00
	SOUTHWEST BEHAVIORAL HEALTH CENTER	BGRCRSP3	A03083	MOT A03083	\$1,064,327.00	\$0.00	\$1,064,327.00
	Tooele County Corporation	BGRCRSP3	A03085	MOT A03085	\$637,380.00	\$58,100.67	\$579,279.33
	UINTAH BASIN TRI-COUNTY	BGRCRSP3	A03088	MOT A03088	\$158,172.00	\$145,471.99	\$12,700.01
	University of Utah Hospitals & Clinics	BGRCRSP3	A03356	UNI A03356	\$9,747,452.00	\$54,788.25	\$9,692,663.75
	WASATCH BEHAVIORAL HEALTH SPECIAL SERVICE DISTRICT	BGRCRSP3	A03080	MOT A03080	\$1,385,505.00	\$0.00	\$1,385,505.00
	Wasatch County	BGRCRSP3	A03086	MCV A03086	\$10,000.00	\$0.00	\$10,000.00
	Wasatch County	BGRCRSP3	A03086	MOT A03086	\$578,572.00	\$0.00	\$578,572.00
	WEBER HUMAN SERVICES CORPORATION	BGRCRSP3	A03084	MOT A03084	\$488,572.00	\$0.00	\$488,572.00
	Grand Total				\$18,076,129.00	\$625,308.17	\$17,450,820.83
	MCV	MCOT Vehicle Costs					
	MOT	MH - Crisis Mobile Outreach Team					
	RCS	MH - Receiving Center Services					
	UNI	MH - UNI Crisis Line					

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AS OF 11-04-2022

This report includes Trial Balance - Summary

(f) the number of Statewide Mental Health Crisis Line calls received;	77,098
However, total contacts Received by service line can be found below:	
Statewide Crisis	77,098
Statewide WarmLine	35,897
Utah National Suicide Prevention Lifeline Calls (Now known as 988 Suicide and Crisis Lifeline)	25,644
Total Received	138,639
In addition, outbound calls are a critical element of the service provision	
Outbound Calls Statewide Crisis Line	18,766
Outbound Calls Warmline	6,719
Outbound Calls Lifeline	7,725
Total Outbound	33,210

(h) other relevant justification for ongoing support from the account.								
Continued support from account is needed and necessary. Utah transitioned from the 10-digit National Suicide Prevention Line to the 3-digit 988 number on July 16th 2022. It is expected that the 988 crisis line will continue to dramatically change the crisis system and the behavioral health system. State and Nation Wide, crisis center providers, to include the Utah Crisis Line as operated by Huntsman Mental Health Institute are witnessing an increase in services in contacts. Onboarding for text and chat services is anticipated to begin by the end of 2022 or the first quarter of 2023. Hence, funding is vital to continue service provision not only on the statewide crisis and lifeline, who also manages the states 988 Suicide and Crisis Lifeline contacts, but also across the crisis continuum, where the collaborative goal is to create a behavioral health crisis system that provides competent, compassionate, and responsive services for every person, every time, everywhere. A robust crisis care delivery system can improve the fragmented nature of the behavioral health system and reduce the historical over-reliance on Utah's emergency departments and law enforcement. These practices strongly align with SAMHSA recommendations wherein the core elements of a crisis system include: 1. Regional or statewide crisis call centers coordinating in real time; 2. Centrally deployed, 24/7 mobile crisis; 3. 23-hour crisis receiving and stabilization programs; and 4. Essential crisis care principles and practices. These fundamental components remain limited across the state where in both rural and urban areas access is limited by staffing, geographic location, and provider capacity. Additional system depth is critical to improve competent crisis care and remains a priority for DHHS.								