

Base Budget Adjustments, 2023 General Session (Dollars in Millions)

Executive Appropriations Committee, December 13, 2022

	<i>a</i>	<i>b</i>	<i>c</i>
1 Base Budget Adjustments:		One-time	Ongoing
2 Statutory Education Inflation (3.4%)			\$ 135
3 Public Education Economic Stabilization Fund*			\$ 193
4 Medicaid Growth and Inflation		\$ (21)	\$ 44
5 Capital Improvements			\$ 19
6 Corrections Staffing Back-fill			\$ 20
7 Jail Contracting/Reimbursement			\$ 10
8 Fire Suppression		\$ 50	\$ 10
9 Capitol Plaza Replacement		\$ 25	
10 Technical Corrections		\$ 16	\$ 1
11 Subtotal		<u>\$ 70</u>	<u>\$ 432</u>

*May be used for one-time purposes but only in Public Education