

Budget Set-Asides, 2023 General Session (GF/ITF Dollars in Millions)

Executive Appropriations Committee, December 13, 2022

	<i>a</i>	<i>b</i>	<i>c</i>
1 Set-Asides for Later Consideration:		One-time	Ongoing
2 Ongoing Tax Cuts*			\$ 545
3 Debt and Liability Reductions		\$ 800	
4 Infrastructure (Water, Transpo, Facilities)		\$ 1,200	
5 Inflation and Other Cost Increases			\$ 600
6 Total		\$ 2,000	\$ 1,145

*Includes \$145 million for previously enacted sunset of a freeze on the Basic School Levy.