

Available Free Revenue, 2023 General Session (GF/ITF Dollars in Millions)

Executive Appropriations Committee, December 13, 2022

	<i>a</i>	<i>b</i>	<i>c</i>
		One-time	Ongoing
1 Free Revenue:			
2 Reserved from Prior Year		\$1,975	
3 FY 2022 Surplus		\$1,254	
4 Fall Revenue Estimates		\$11,648	\$11,798
5 High-Risk Revenue		(\$300)	(\$600)
6 Subcommittee Allocations		(\$11,624)	(\$9,329)
7 Base Budget Adjustments		(\$70)	(\$432)
8 Set-Asides*		(\$2,000)	(\$1,000)
9 Reserves and Other**		(\$77)	(\$15)
10 Net Available		\$806	\$422

*Not including previously enacted thaw on Basic School Levy

**Includes EDTIF Revenue Earmark