



Revenue Summary

Fiscal Year 2022-2023 Through 5 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2022	FY2023	Change	% Change
Individual Income Tax	\$2,036.3	\$2,234.5	\$198.1	9.7%
State Sales and Use Tax	\$1,703.4	\$1,909.3	\$205.9	12.1%
Corporate Tax*	\$219.6	\$155.3	(\$64.3)	-29.3%
Beer Tax	\$8.8	\$9.0	\$0.1	1.6%
Cigarette Tax	\$37.5	\$35.2	(\$2.3)	-6.1%
Tobacco Tax	\$10.5	\$10.2	(\$0.2)	-2.2%
Insurance Premium Tax	\$90.5	\$99.1	\$8.7	9.6%
Oil and Gas Severance Tax	\$29.6	\$61.3	\$31.7	107.1%
Mining Severance Tax	\$8.2	\$6.5	(\$1.6)	-20.1%
Local Option Sales and Use Taxes	\$979.1	\$1,087.0	\$107.9	11.0%
Oil and Gas Conservation Fee	\$2.4	\$4.9	\$2.5	103.8%
911 Emergency Services Telephone Charge	\$24.7	\$26.4	\$1.7	6.8%
Cable/Satellite Excise Tax	\$12.7	\$10.2	(\$2.5)	-20.0%
Mineral Production Withholding	\$14.4	\$27.1	\$12.7	88.2%
Motor Fuel Tax	\$170.5	\$164.6	(\$6.0)	-3.5%
Special Fuel Tax	\$67.3	\$68.4	\$1.1	1.6%
Aviation Fuel Tax	\$2.9	\$3.2	\$0.3	9.6%
Motor Vehicle Registration Fees	\$78.0	\$80.8	\$2.8	3.6%
Local Transportation Corridor Preservation Fee	\$11.4	\$11.5	\$0.1	0.5%
Other Motor Vehicle Taxes and Fees	\$137.3	\$138.8	\$1.5	1.1%
Other Taxes and Fees	\$40.1	\$43.7	\$3.5	8.8%
Total	\$5,685.2	\$6,186.9	\$501.7	8.8%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2022 revenues are through December 07, 2021. FY 2023 revenues are through December 07, 2022.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2021 to 12/07/2021		Transactions from 07/01/2022 to 12/07/2022						
	Fiscal Year	2022	Fiscal Year	2023					
	Fiscal Month	01 - 05	Fiscal Month	01 - 05					
◆◆◆ BY FUND TYPE ◆◆◆									
----- Fiscal Year 2022 Month 01 - 05 -----					----- Fiscal Year 2023 Month 01 - 05 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
Clearing	3,053,692	(36,041)	3,017,651	8,681,267	11,910	8,693,176	5,675,526	188.1%	
Income Tax/Uniform School	2,435,397,604	(161,636,025)	2,273,761,578	2,744,562,712	(324,190,489)	2,420,372,224	146,610,646	6.4%	
Fiduciary Fund	1,098,541,233	(3,858,735)	1,094,682,498	1,202,738,280	(4,440,687)	1,198,297,592	103,615,094	9.5%	
General Fund Restricted	91,520,911	(11,567)	91,509,343	113,652,012	4,939,635	118,591,647	27,082,304	29.6%	
General Fund Unrestricted	1,466,888,203	(11,135,223)	1,455,752,980	1,650,629,162	(13,454,259)	1,637,174,903	181,421,923	12.5%	
Proprietary Fund	18,725,737	-	18,725,737	20,032,163	-	20,032,163	1,306,426	7.0%	
Special Revenue	73,469,353	(176,791)	73,292,562	83,717,805	(236,282)	83,481,522	10,188,960	13.9%	
Transportation Fund	308,164,774	(5,378,981)	302,785,794	313,357,326	(8,674,331)	304,682,995	1,897,201	0.6%	
Transportation Investment Fund	371,675,910	-	371,675,910	395,555,146	-	395,555,146	23,879,236	6.4%	
Net Revenue	5,867,437,415	(182,233,362)	5,685,204,053	6,532,925,872	(346,044,503)	6,186,881,369	501,677,316	8.8%	

Revenue and Refund Comparison	Transactions from 07/01/2021 to 12/07/2021		Transactions from 07/01/2022 to 12/07/2022						
	Fiscal Year	2022	Fiscal Year	2023					
	Fiscal Month	01 - 05	Fiscal Month	01 - 05					
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆									
----- Fiscal Year 2022 Month 01 - 05 -----					----- Fiscal Year 2023 Month 01 - 05 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%	
911 Emergency Services Telephone Charge:	24,748,653	(125)	24,748,527	21,483,515	4,941,895	26,425,410	1,676,883	6.8%	
General Fund Restricted									
Statewide Unified E-911 Emergency Services	4,774,542	-	4,774,542	151,389	4,943,732	5,095,121	320,579	6.7%	
Utah Statewide Radio System - Emergency Services	10,077,731	-	10,077,731	10,763,739	-	10,763,739	686,007	6.8%	
General Fund Unrestricted									
Public Safety Answering Point - Public Safety	760,998	-	760,998	803,172	-	803,172	42,174	5.5%	
Special Revenue									
Public Safety Answering Point - Local Dispatch	8,830,891	(106)	8,830,785	9,474,554	(1,838)	9,472,716	641,931	7.3%	
Universal Public Telecommunications Service	304,490	(19)	304,471	290,662	-	290,662	(13,809)	-4.5%	
Aviation Fuel Tax:	2,923,186	(7,285)	2,915,901	3,222,074	(25,501)	3,196,573	280,672	9.6%	
Transportation Fund									
Aviation Fuel Tax	2,923,186	(7,285)	2,915,901	3,222,074	(25,501)	3,196,573	280,672	9.6%	
Beer Tax:	8,829,780	-	8,829,780	8,968,201	(636)	8,967,565	137,785	1.6%	
General Fund Restricted									
Alcohol Beverage Enforcement & Treatment Account	6,499,563	-	6,499,563	7,326,399	-	7,326,399	826,836	12.7%	
General Fund Unrestricted									
Beer Tax	2,330,218	-	2,330,218	1,641,803	(636)	1,641,166	(689,051)	-29.6%	
Cable/Satellite Excise Tax:	12,747,591	-	12,747,591	10,203,788	-	10,203,788	(2,543,802)	-20.0%	
General Fund Unrestricted									
Multi-Channel Video or Audio Service	12,747,591	-	12,747,591	10,203,788	-	10,203,788	(2,543,802)	-20.0%	



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 12/12/2022

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 05 -----			----- Fiscal Year 2023 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	37,532,933	(48,896)	37,484,036	35,235,057	(43,741)	35,191,317	(2,292,720)	-6.1%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	29,582,933	(48,896)	29,534,036	27,285,057	(43,741)	27,241,317	(2,292,720)	-7.8%
Corporate Tax:	240,289,691	(20,689,136)	219,600,555	241,092,528	(85,750,031)	155,342,497	(64,258,059)	-29.3%
Income Tax/Uniform School								
Corporate Tax	240,289,691	(20,689,136)	219,600,555	241,092,528	(85,750,031)	155,342,497	(64,258,059)	-29.3%
Corporate Tax transfers - Income Tax Fund	(109,776,203)	-	(109,776,203)	(98,928,179)	-	(98,928,179)	10,848,024	-9.9%
Corporate Tax transfers - Uniform School Fund	109,776,203	-	109,776,203	98,928,179	-	98,928,179	(10,848,024)	-9.9%
Individual Income Tax:	2,177,282,869	(140,945,027)	2,036,337,842	2,472,920,191	(238,440,250)	2,234,479,940	198,142,099	9.7%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	306,310,096	(139,451,682)	166,858,413	453,393,563	(233,514,701)	219,878,862	53,020,449	31.8%
Individual Income Tax - Withholding	1,870,972,773	(1,493,345)	1,869,479,428	2,019,526,627	(4,925,549)	2,014,601,078	145,121,650	7.8%
Individual Income Tax transfers - Income Tax Fund	(566,663,379)	-	(566,663,379)	(609,487,508)	-	(609,487,508)	(42,824,129)	7.6%
Individual Income Tax transfers - Uniform School Fund	566,663,379	-	566,663,379	609,487,508	-	609,487,508	42,824,129	7.6%
Insurance Premium Tax:	90,455,958	(3,899)	90,452,059	99,172,132	(29,937)	99,142,195	8,690,136	9.6%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	1,170,532	-	1,170,532	1,619,677	-	1,619,677	449,145	38.4%
Fireman's Pension Fund	4,580,220	-	4,580,220	4,927,234	-	4,927,234	347,014	7.6%
General Fund Restricted								
Fire Academy Support Fund	2,290,056	-	2,290,056	2,463,568	-	2,463,568	173,511	7.6%
Industrial Accident Fund	1,353,428	-	1,353,428	1,454,590	-	1,454,590	101,162	7.5%
Relative Value Study Fund	88,517	-	88,517	95,154	-	95,154	6,637	7.5%
Workplace Safety Account	676,715	-	676,715	727,346	-	727,346	50,632	7.5%
General Fund Unrestricted								
Insurance Premium Tax	80,296,490	(3,899)	80,292,591	87,884,563	(29,937)	87,854,627	7,562,036	9.4%
Local Option Sales and Use Taxes:	982,861,051	(3,797,551)	979,063,500	1,091,267,312	(4,295,916)	1,086,971,397	107,907,897	11.0%
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	30,164,323	(136,496)	30,027,828	35,023,147	(147,168)	34,875,978	4,848,151	16.1%
Correctional Facility Sales and Use Tax	20,303,159	(148,364)	20,154,796	23,486,595	(42,351)	23,444,245	3,289,449	16.3%
County of the 2nd Class State Hwys Projects	14,698,409	(39,238)	14,659,171	16,479,175	(99,152)	16,380,023	1,720,851	11.7%
County Option Fixed Guideway Tax	16,288,479	(45,007)	16,243,472	18,316,991	(115,893)	18,201,098	1,957,626	12.1%
County Option for Public Transit	1,846,305	(4,322)	1,841,983	1,960,870	(8,497)	1,952,373	110,391	6.0%
County Option Sales & Use Tax	96,775,455	(415,049)	96,360,406	108,212,317	(496,117)	107,716,201	11,355,794	11.8%
County Option Sales Tax for Transport. - Corridor Preservation	1,473,275	(44)	1,473,230	1,515,333	(1)	1,515,332	42,102	2.9%
County Option Sales/Use for Highways/Public Transit Tax	81,429,425	(283,115)	81,146,310	90,967,234	(374,960)	90,592,274	9,445,964	11.6%
Highways Sales & Use Tax	10,942,741	(28,037)	10,914,704	12,211,927	(42,111)	12,169,816	1,255,112	11.5%
Local Sales And Use Tax	385,054,542	(1,657,371)	383,397,172	430,577,016	(1,980,185)	428,596,831	45,199,659	11.8%
Municipal Energy Sales & Use Tax	3,406,154	-	3,406,154	4,886,437	-	4,886,437	1,480,283	43.5%
Municipal Telecommunications License Tax	6,625,146	(3,352)	6,621,794	6,772,055	(2,008)	6,770,047	148,253	2.2%
Public Transit Tax	170,490,319	(823,839)	169,666,481	189,155,175	(788,966)	188,366,209	18,699,728	11.0%
Resort Communities Tax	14,544,607	(47,940)	14,496,666	14,743,316	(61,990)	14,681,327	184,661	1.3%
Rural County Hospital Tax	4,935,617	(9,582)	4,926,035	5,084,810	(15,677)	5,069,133	143,097	2.9%
State Highways Projects - Fixed Guideway	1,349,437	-	1,349,437	1,457,614	-	1,457,614	108,178	8.0%
Town Option Sales & Use Tax	5,777,143	(22,228)	5,754,915	6,439,508	(21,107)	6,418,401	663,486	11.5%
Transient Room Tax - County	41,682,787	(34,652)	41,648,135	43,630,750	(41,749)	43,589,001	1,940,866	4.7%
Transient Room Tax - First Class County Fund	1,515,247	-	1,515,247	1,773,227	-	1,773,227	257,979	17.0%
Transient Room Tax - MIDA	169,576	-	169,576	193,381	-	193,381	23,805	14.0%
Transient Room Tax - Municipality	8,923,545	(6,619)	8,916,926	9,406,132	(6,047)	9,400,084	483,158	5.4%
TRCC Restaurant Tax	31,247,270	(75,951)	31,171,319	34,362,058	(39,686)	34,322,371	3,151,053	10.1%
TRCC RV and OHV Leasing Tax	-	-	-	102,086	-	102,086	102,086	
TRCC Short Term Leasing Tax	11,659,343	(3,198)	11,656,146	11,030,074	(171)	11,029,903	(626,242)	-5.4%
TRCC Transient Room Tax	1,231,002	(1,249)	1,229,753	1,474,709	(458)	1,474,251	244,498	19.9%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 05 -----			----- Fiscal Year 2023 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
General Fund Restricted										
Homeless Shelter Mitigation	2,156,540	-	2,156,540	2,385,053	-	2,385,053	228,513	10.6%		
Special Revenue										
Qualified Emergency Food Agencies Fund	158,855	-	158,855	158,855	-	158,855	-	0.0%		
State Imposed Mass Transit Tax	2,732,718	(11,805)	2,720,913	2,942,508	(11,619)	2,930,889	209,976	7.7%		
Transportation Fund										
State Highways Projects - 2nd Class County	239	(95)	144	307	(3)	305	161			
State Highways Projects - Public Transit Tax	15,279,391	-	15,279,391	16,518,651	-	16,518,651	1,239,260	8.1%		
Local Transportation Corridor Preservation Fee:	11,440,016	-	11,440,016	11,501,212	-	11,501,212	61,196	0.5%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	2,292,459	-	2,292,459	2,257,998	-	2,257,998	(34,461)	-1.5%		
Local Trans. Corridor Preservation - 1st Class City	2	-	2	-	-	-	(2)			
Local Trans. Corridor Preservation - 1st Class County	856,342	-	856,342	903,199	-	903,199	46,857	5.5%		
Local Transportation Corridor Preservation - MV	8,291,213	-	8,291,213	8,340,015	-	8,340,015	48,802	0.6%		
Mineral Production Withholding:	14,412,095	(1,862)	14,410,232	27,122,781	(207)	27,122,574	12,712,342	88.2%		
Income Tax/Uniform School										
Mineral Production Tax Withholding	14,412,095	(1,862)	14,410,232	27,122,781	(207)	27,122,574	12,712,342	88.2%		
Mining Severance Tax:	8,176,490	-	8,176,490	6,535,965	-	6,535,965	(1,640,525)	-20.1%		
General Fund Restricted										
Div. Air Quality - Minerals	93,284	-	93,284	23,940	-	23,940	(69,343)	-74.3%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	84,803	-	84,803	21,764	-	21,764	(63,040)	-74.3%		
Div. Oil, Gas, & Mining - Minerals	390,095	-	390,095	292,572	-	292,572	(97,524)	-25.0%		
Div. Water Quality - Minerals	13,569	-	13,569	3,482	-	3,482	(10,086)	-74.3%		
General Fund Unrestricted										
Mining Severance Tax	6,481,829	-	6,481,829	5,392,440	-	5,392,440	(1,089,389)	-16.8%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	1,112,909	-	1,112,909	801,767	-	801,767	(311,142)	-28.0%		
Motor Fuel Tax:	170,676,422	(140,507)	170,535,915	165,155,332	(604,226)	164,551,105	(5,984,809)	-3.5%		
Transportation Fund										
Motor Fuel Tax	170,676,422	(140,507)	170,535,915	165,155,332	(604,226)	164,551,105	(5,984,809)	-3.5%		
Motor Vehicle Registration Fees:	77,978,208	-	77,978,208	80,788,535	-	80,788,535	2,810,327	3.6%		
General Fund Restricted										
Boat Registration Fees	624,973	-	624,973	641,249	-	641,249	16,275	2.6%		
Motor Vehicle Safety Impact Restricted Account	1,293,659	-	1,293,659	1,299,096	-	1,299,096	5,437	0.4%		
Off Highway Vehicle Registration Fees	3,558,167	-	3,558,167	3,582,185	-	3,582,185	24,018	0.7%		
Snowmobile Registration Fees	90,857	-	90,857	112,264	-	112,264	21,407	23.6%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	71,174	-	71,174	134,648	-	134,648	63,474	89.2%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	107,661	-	107,661	108,615	-	108,615	955	0.9%		
Transportation Fund										
Motor Vehicle Registration Fees	28,490,386	-	28,490,386	31,036,247	-	31,036,247	2,545,861	8.9%		
Motorcycle Safety Fees - Dedicated Credit	180,958	-	180,958	188,638	-	188,638	7,680	4.2%		
MV Public Safety for Highway Patrol	1,215,992	-	1,215,992	1,221,051	-	1,221,051	5,059	0.4%		
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	42,344,381	-	42,344,381	42,464,542	-	42,464,542	120,161	0.3%		
Oil and Gas Conservation Fee:	2,397,128	(13,709)	2,383,419	4,860,631	(4,098)	4,856,534	2,473,115	103.8%		
General Fund Restricted										
Oil & Gas Conservation Fee	2,397,128	(13,709)	2,383,419	4,860,631	(4,098)	4,856,534	2,473,115	103.8%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 05 -----			----- Fiscal Year 2023 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	33,403,501	(3,830,923)	29,572,578	66,244,598	(4,986,391)	61,258,207	31,685,629	107.1%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	200,922	-	200,922	211,312	-	211,312	10,389	5.2%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	182,657	-	182,657	192,486	-	192,486	9,829	5.4%		
Div. Oil, Gas, & Mining - Oil & Gas	1,315,128	-	1,315,128	1,084,662	-	1,084,662	(230,466)	-17.5%		
Div. Water Quality - Oil & Gas	29,225	-	29,225	30,736	-	30,736	1,511	5.2%		
General Fund Unrestricted										
Oil & Gas Severance Tax	26,736,441	(3,830,923)	22,905,518	53,006,806	(4,986,391)	48,020,415	25,114,897	109.6%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	2,700,080	-	2,700,080	6,953,966	-	6,953,966	4,253,886	157.5%		
Revitalization Fund - Navajo	375,000	-	375,000	750,000	-	750,000	375,000	100.0%		
Revitalization Fund - Uintah Basin	1,864,048	-	1,864,048	4,014,630	-	4,014,630	2,150,583	115.4%		
Other Motor Vehicle Taxes and Fees:	137,277,451	13,067	137,290,517	138,819,061	5,970	138,825,031	1,534,514	1.1%		
Clearing										
Clearing - VADRS MV	7,323	13,067	20,390	1,558	5,970	7,528	(12,862)	-63.1%		
Clearing - VADRS MV Cashiering Payments	343	-	343	40	-	40	(303)	-88.3%		
Clearing - VADRS MV IRP	-	-	-	9,167	0	9,167	9,167			
Clearing - VADRS MV Media	2,064	-	2,064	-	-	-	(2,064)	-100.0%		
Fiduciary Fund										
Collegiate License Plate Fees	504,553	-	504,553	499,543	-	499,543	(5,010)	-1.0%		
Motor Vehicle Blindness Prevention Checkoff	19,857	-	19,857	21,211	-	21,211	1,354	6.8%		
MV County Collections	98,199,133	-	98,199,133	98,277,735	-	98,277,735	78,602	0.1%		
Other License Plate and Contributions	59,174	-	59,174	52,148	-	52,148	(7,027)	-11.9%		
Tax Commission Suspende	10,877,815	-	10,877,815	8,924,874	-	8,924,874	(1,952,941)	-18.0%		
General Fund Restricted										
Aquatic Invasive Species	242,370	-	242,370	242,220	-	242,220	(150)	-0.1%		
Electronic Payments Fee	3,553,736	-	3,553,736	3,915,958	-	3,915,958	362,223	10.2%		
MV Automobile 45-Day Permits	2,217,935	-	2,217,935	2,171,557	-	2,171,557	(46,378)	-2.1%		
MV Contrib - Emergency Medical Services System	-	-	-	24,297	-	24,297	24,297			
MV Contrib - Special Group License Plates	330,060	-	330,060	335,203	-	335,203	5,144	1.6%		
MV Contrib - Voluntary Checkoffs	29,168	-	29,168	17,040	-	17,040	(12,128)	-41.6%		
Other License Plate and Contributions	164,750	-	164,750	174,500	-	174,500	9,750	5.9%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(8,808)	-	(8,808)	(4,940)	-	(4,940)	3,868	-43.9%		
DUI Impound Fees	744,345	-	744,345	837,032	-	837,032	92,687	12.5%		
Misc. Dedicated Credits - Other Agencies	262,147	-	262,147	365,115	-	365,115	102,968	39.3%		
Misc. Dedicated Credits - Tax Comm.	1,511,500	-	1,511,500	1,848,542	-	1,848,542	337,042	22.3%		
MV Contrib - Search and Rescue Program	-	-	-	24,297	-	24,297	24,297			
MV Regist/Plate Fees - Plate, Admin Fee	2,101,076	-	2,101,076	1,991,825	-	1,991,825	(109,252)	-5.2%		
MVED Business Regulation Fees	634,041	-	634,041	550,373	-	550,373	(83,668)	-13.2%		
Other License Plate and Contributions	273	-	273	215	-	215	(59)	-21.4%		
Search and Rescue - Dedicated Credits	56,225	-	56,225	56,487	-	56,487	262	0.5%		
Income Tax/Uniform School										
Driver Education Fees - Dedicated Credits	3,220,160	-	3,220,160	3,229,586	-	3,229,586	9,426	0.3%		
Special Revenue										
MV Contrib - Special Group License Plates	-	-	-	19,100	-	19,100	19,100			
Traumatic Head and Spinal Cord Injury Rehab	72,980	-	72,980	-	-	-	(72,980)	-100.0%		
Transportation Fund										
DUI Impound Fees	536,434	-	536,434	603,141	-	603,141	66,707	12.4%		
Motor Carrier Fee	610,818	-	610,818	526,417	-	526,417	(84,401)	-13.8%		
Motor Vehicle Control Fees	2,996,589	-	2,996,589	2,970,450	-	2,970,450	(26,139)	-0.9%		
Proportional Registration - Highway Use Tax	1,479,659	-	1,479,659	2,808,690	-	2,808,690	1,329,031	89.8%		
Proportional Registration Fees	5,139,588	-	5,139,588	6,539,791	-	6,539,791	1,400,203	27.2%		
Temporary Permits	104,070	-	104,070	103,790	-	103,790	(280)	-0.3%		
Uninsured Motorist Fees	1,608,075	-	1,608,075	1,682,102	-	1,682,102	74,027	4.6%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 05 -----			----- Fiscal Year 2023 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	40,597,260	(457,541)	40,139,719	44,108,959	(452,722)	43,656,237	3,516,518	8.8%		
Clearing										
Clearing - GenTax ACH	1,222,347	-	1,222,347	919,109	-	919,109	(303,237)	-24.8%		
Clearing - GenTax Fuels	1,756,984	(49,595)	1,707,389	6,829,512	5,892	6,835,404	5,128,015	300.3%		
Clearing - GenTax Media	25,563	-	25,563	862,582	-	862,582	837,019			
Clearing - GenTax Misc.	39,736	488	40,224	59,536	47	59,584	19,360	48.1%		
Clearing - MV Regist. Prepayments	(668)	-	(668)	(238)	-	(238)	430	-64.4%		
Fiduciary Fund										
Car & Bus Tax	4,792,117	-	4,792,117	4,906,973	-	4,906,973	114,856	2.4%		
Environmental Assurance Fee	4,345,387	(73,084)	4,272,303	2,710,743	(156,393)	2,554,350	(1,717,953)	-40.2%		
Inc. Tax Contributions - Education	4,329	-	4,329	23,147	-	23,147	18,818	434.8%		
Inc. Tax Contributions - Election Campaign	4,792	-	4,792	6,346	-	6,346	1,554	32.4%		
Tax Cash Bonds	10,000	-	10,000	5,500	-	5,500	(4,500)	-45.0%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	6,390,155	-	6,390,155	6,832,636	-	6,832,636	442,481	6.9%		
Commerce Charges	181,031	-	181,031	105,781	-	105,781	(75,250)	-41.6%		
Court Complex Fees	1,661,673	-	1,661,673	1,625,176	-	1,625,176	(36,497)	-2.2%		
E-Cigarette Substance & Nicotine Product Tax	7,130,910	2,142	7,133,053	7,255,611	-	7,255,611	122,558	1.7%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	8,098	-	8,098	22,209	-	22,209	14,111	174.3%		
Lubricating Oil Fee - Used Oil	250,057	-	250,057	272,083	-	272,083	22,026	8.8%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	410	-	410	320	-	320	(90)	-22.0%		
County Property Tax Transaction Fees	1,391,886	-	1,391,886	1,682,293	-	1,682,293	290,407	20.9%		
Court Fees	972,380	-	972,380	1,058,522	-	1,058,522	86,142	8.9%		
Farm Tool Tax Credit	-	59,227	59,227	-	82,530	82,530	23,303	39.3%		
Federal Revenues & Grants	149,808	-	149,808	116,237	-	116,237	(33,571)	-22.4%		
Misc. Dedicated Credits - Electronic Convenience Fees	539,884	-	539,884	2,405,707	-	2,405,707	1,865,823	345.6%		
Misc. Dedicated Credits - MV Sale of Info	111,596	-	111,596	112,778	-	112,778	1,182	1.1%		
Misc. Dedicated Credits - Tax Comm.	8,323	-	8,323	8,479	-	8,479	156	1.9%		
Other Misc.	72,652	-	72,652	77,720	-	77,720	5,068	7.0%		
Property Tax Relief Credits - Circuit Breaker	-	(393,189)	(393,189)	-	(384,738)	(384,738)	8,450	-2.1%		
Income Tax/Uniform School										
IIT Contributions - Invest More for Education	1	-	1	-	-	-	(1)			
State Transient Room Tax - Hospitality Tourism	192,788	-	192,788	197,627	-	197,627	4,838	2.5%		
Special Revenue										
Clean Air Fund Contributions	5,392	-	5,392	2,931	-	2,931	(2,461)	-45.6%		
Misc. Special Revenues	17,849	-	17,849	3,275	-	3,275	(14,574)	-81.7%		
Private Organ Donation Contributions	26,531	-	26,531	27,582	-	27,582	1,052	4.0%		
State Transient Room Tax - Outdoor Recreation Infrastructure	2,977,769	(2,388)	2,975,381	(198,397)	-	(198,397)	(3,173,778)	-106.7%		
Suicide Prevention	3,090	-	3,090	3,474	-	3,474	384	12.4%		
Waste Tire Recycling Fees	1,878,055	-	1,878,055	1,807,728	-	1,807,728	(70,327)	-3.7%		
Transportation Fund										
Motor Vehicle Rental Tax	4,426,336	(1,142)	4,425,194	4,365,978	(61)	4,365,917	(59,278)	-1.3%		
Special Fuel Tax:	72,496,632	(5,229,952)	67,266,680	76,414,667	(8,044,540)	68,370,127	1,103,447	1.6%		
Transportation Fund										
Special Fuel Tax	71,964,744	(5,229,952)	66,734,792	75,839,717	(7,984,842)	67,854,874	1,120,082	1.7%		
Special Fuel Tax - CNG / LNG	531,888	-	531,888	574,951	(59,698)	515,253	(16,635)	-3.1%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 05 -----			----- Fiscal Year 2023 Month 01 - 05 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	1,710,449,261	(7,080,650)	1,703,368,611	1,917,577,224	(8,314,588)	1,909,262,636	205,894,025	12.1%
General Fund Restricted								
Outdoor Adventure Infrastructure	-	-	-	19,087,425	-	19,087,425	19,087,425	
Water & Wastewater Proj - Div of Water Rights	-	-	-	191,935	-	191,935	191,935	
Water Infrastructure Restricted 1/16% Sales Tax Diversion	23,219,408	-	23,219,408	24,925,634	-	24,925,634	1,706,226	7.3%
Water Rights Restricted	-	-	-	779,131	-	779,131	779,131	
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	83,333	-	83,333	83,333	-	83,333	-	0.0%
State Sales Tax	1,284,991,408	(6,918,178)	1,278,073,230	1,439,812,243	(8,091,762)	1,431,720,481	153,647,251	12.0%
Water & Wastewater Proj - Div of Water Rights	767,983	-	767,983	52,846	-	52,846	(715,136)	-93.1%
Proprietary Fund								
Water & Wastewater Proj - Sales	18,654,563	-	18,654,563	19,897,516	-	19,897,516	1,242,952	6.7%
Special Revenue								
Medicaid Expansion	50,078,642	(162,472)	49,916,170	56,334,161	(222,826)	56,111,335	6,195,165	12.4%
Qualified Emergency Food Agencies Fund	222,395	-	222,395	222,395	-	222,395	-	0.0%
Transportation Investment Fund								
Cottonwood Canyon Transportation Investment Fund	13,236,805	-	13,236,805	4,807,006	-	4,807,006	(8,429,799)	-63.7%
Transit Transportation Investment Fund	5,426,742	-	5,426,742	5,830,585	-	5,830,585	403,843	7.4%
Transportation Inv. Fund 0.05% Diversion	2,426,478	-	2,426,478	(333,687)	-	(333,687)	(2,760,165)	
Transportation Inv. Fund 1/16% Sales Diversion	(463,835)	-	(463,835)	-	-	-	463,835	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	258,853,496	-	258,853,496	288,406,990	-	288,406,990	29,553,494	11.4%
Transportation Inv. Fund 3.68% Vehicle Related Products	50,607,426	-	50,607,426	55,135,293	-	55,135,293	4,527,866	8.9%
Transportation Inv. Transfers to General Fund	(755,583)	-	(755,583)	(755,583)	-	(755,583)	-	0.0%
Tobacco Tax:	10,461,243	636	10,461,879	10,232,109	416	10,232,525	(229,353)	-2.2%
General Fund Unrestricted								
Tobacco Products Tax	10,461,243	636	10,461,879	10,232,109	416	10,232,525	(229,353)	-2.2%
Net Revenue	5,867,437,416	(182,233,362)	5,685,204,053	6,532,925,872	(346,044,503)	6,186,881,369	501,677,316	8.8%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.