

Calendar: Executive Offices and Criminal Justice Appropriations Subcommittee (Room Sen. 120)

Meeting 1: Thursday, January 19th

Budget Overview (EAC Instructions, Tools, Base Budget Bill) - 30 minutes

Base Budget, Performance, Budget Requests:

Entity: Auditor—30 minutes

Entity: Juvenile Justice Services—45 minutes

Entity: Prosecution Council—30 minutes

Intent Language—10 Minutes

Fee/ISF/Comp Bill—20 minutes

Meeting 2: Monday, January 23th

Base Budget, Performance, Budget Requests:

Entity: Treasurer—30 minutes

Entity: Colorado River Authority—30 minutes

Entity: Utah Sheriffs Association—35 minutes

Audit—Coordination Between Public Safety Entities—30 minutes

Federal Funds —10 minutes

Comp Bill—10 minutes

Meeting 3: Wednesday, January 25th

Base Budget, Performance, Budget Requests:

Entity: Governor’s Office—45 minutes

Entity: Corrections—60 minutes

Audit—Adult Probation and Parole—30 minutes

Meeting 4: Friday, January 27th

Base Budget, Performance, Budget Requests:

Entity: Board of Pardons and Parole—30 minutes

Entity: Land Trusts Protection & Advocacy Office—30 minutes

Audit—Board of Pardons and Parole—30 minutes

Legislator Requests for Appropriation—45 minutes

Meeting 5: Tuesday, January 31st

Base Budget, Performance, Budget Requests:

Entity: CCJJ/IDC—60 minutes

Entity: Attorney General’s Office—60 minutes

Legislator Requests for Appropriation—45 minutes

Meeting 6: Thursday, February 2nd

Base Budget, Performance, Budget Requests:

Entity: Public Safety—60 minutes

Entity: Courts—60 minutes

Legislator Requests for Appropriation—15 minutes

Meeting 7: Monday, February 6th

Base Budget, Performance, Budget Requests:

Entity: Guardian ad Litem—30 minutes

Entity: Utah Communications Authority—20 minutes

Legislator Requests for Appropriation—45 minutes

Prioritization/Voting Primer—10 minutes

Meeting 8: Wednesday, February 8th

Final Votes and Prioritization Lists

