

1 **EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET**

2 2023 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Derrin R. Owens**

5 House Sponsor: Jefferson S. Burton

6

7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023
11 and appropriates funds for the support and operation of state government for the fiscal year
12 beginning July 1, 2023 and ending June 30, 2024.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$44,653,000 in operating and capital budgets for fiscal year 2023,
19 including:

- 20 ▶ \$423,800 from the General Fund; and
21 ▶ \$44,229,200 from various sources as detailed in this bill.

22 This bill appropriates (\$42,100) in expendable funds and accounts for fiscal year 2023.

23 This bill appropriates (\$338,700) in business-like activities for fiscal year 2023.

24 This bill appropriates \$7,270,400 in restricted fund and account transfers for fiscal year 2023.

25 This bill appropriates \$1,174,290,400 in operating and capital budgets for fiscal year 2024,
26 including:

- 27 ▶ \$894,858,700 from the General Fund;
28 ▶ \$188,700 from the Income Tax Fund; and
29 ▶ \$279,243,000 from various sources as detailed in this bill.

30 This bill appropriates \$24,639,400 in expendable funds and accounts for fiscal year 2024,
31 including:



- 32 ▶ \$5,595,900 from the General Fund; and
- 33 ▶ \$19,043,500 from various sources as detailed in this bill.
- 34 This bill appropriates \$84,757,300 in business-like activities for fiscal year 2024.
- 35 This bill appropriates \$11,294,900 in restricted fund and account transfers for fiscal year
- 36 2024, all of which is from the General Fund.
- 37 This bill appropriates \$3,695,200 in fiduciary funds for fiscal year 2024.

38 Other Special Clauses:

39 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 40 on July 1, 2023.

41 Utah Code Sections Affected:

42 ENACTS UNCODIFIED MATERIAL

43

44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 46 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
 47 otherwise appropriated for fiscal year 2023.

48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 49 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 50 money from the funds or accounts indicated for the use and support of the government of the state of
 51 Utah.

52 ATTORNEY GENERAL

53	ITEM 1	To Attorney General	
54		From Beginning Nonlapsing Balances	1,289,400
55		Schedule of Programs:	
56		Administration	1,146,500
57		Child Protection	(919,000)
58		Civil	2,000,000
59		Criminal Prosecution	(938,100)
60	ITEM 2	To Attorney General - Children's Justice Centers	
61		From General Fund, One-Time	100,000
62		From Dedicated Credits Revenue, One-Time	(9,800)
63		From Expendable Receipts, One-Time	(197,000)
64		From Revenue Transfers, One-Time	218,000
65		From Beginning Nonlapsing Balances	397,900
66		Schedule of Programs:	
67		Children's Justice Centers	509,100
68	ITEM 3	To Attorney General - Prosecution Council	
69		From Revenue Transfers, One-Time	(508,500)

70	From Beginning Nonlapsing Balances	95,800
71	Schedule of Programs:	
72	Prosecution Council	(412,700)
73	ITEM 4 To Attorney General - State Settlement Agreements	
74	From Beginning Nonlapsing Balances	7,843,900
75	Schedule of Programs:	
76	State Settlement Agreements	7,843,900
77	BOARD OF PARDONS AND PAROLE	
78	ITEM 5 To Board of Pardons and Parole	
79	From General Fund, One-Time	10,800
80	From Beginning Nonlapsing Balances	1,000,000
81	Schedule of Programs:	
82	Board of Pardons and Parole	1,010,800
83	Under Section 63J-1-603 of the Utah Code, the Legislature	
84	intends that appropriations of up to \$1,500,000 provided for the	
85	Board of Pardons and Parole in Item 56 of Chapter 3 Laws of	
86	Utah 2022 not lapse at the close of Fiscal Year 2023. The use	
87	of any non-lapsing funds shall be limited to capital	
88	improvements, computer equipment, electronic records	
89	development, employee training, contract costs associated with	
90	defense counsel for offenders, or psychological evaluations for	
91	offenders.	
92	UTAH DEPARTMENT OF CORRECTIONS	
93	ITEM 6 To Utah Department of Corrections - Programs and Operations	
94	From General Fund, One-Time	31,000
95	From Federal Funds, One-Time	(424,500)
96	From Beginning Nonlapsing Balances	9,474,200
97	Schedule of Programs:	
98	Adult Probation and Parole Administration	208,500
99	Adult Probation and Parole Programs	(315,200)
100	Department Administrative Services	338,500
101	Department Executive Director	10,781,200
102	Department Training	680,300
103	Prison Operations Administration	642,700
104	Prison Operations Central Utah/Gunnison	2,218,600
105	Prison Operations Inmate Placement	294,000
106	Programming Administration	400,700
107	Programming Education	51,600

108	Programming Skill Enhancement	514,100
109	Programming Treatment	589,500
110	Prison Operations Utah State Correctional Facility	(7,323,800)
111	ITEM 7 To Utah Department of Corrections - Department Medical	
112	Services	
113	From General Fund, One-Time	(40,000)
114	From Beginning Nonlapsing Balances	1,456,000
115	Schedule of Programs:	
116	Medical Services	1,416,000
117	ITEM 8 To Utah Department of Corrections - Jail Contracting	
118	From Beginning Nonlapsing Balances	2,711,800
119	Schedule of Programs:	
120	Jail Contracting	2,711,800
121	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
122	ITEM 9 To Judicial Council/State Court Administrator - Administration	
123	From Federal Funds, One-Time	(56,000)
124	From Beginning Nonlapsing Balances	3,515,100
125	Schedule of Programs:	
126	Administrative Office	3,200,000
127	Grants Program	(56,000)
128	Juvenile Courts	270,300
129	Law Library	44,800
130	Under Section 63J-1-603(3) of the Utah Code, the	
131	Legislature intends that appropriations of up to \$3,225,000	
132	provided to the Judicial Council/State Court Administrator -	
133	Administration in Laws of Utah 2022 Chapter 003, Item 60,	
134	shall not lapse at the close of Fiscal Year 2023. The use of any	
135	unused funds is limited to market comparability salary	
136	adjustments and career track advancement; employee retention,	
137	training, education assistance, and incentives; translation and	
138	interpreter services; IT programming and contracted support;	
139	computer equipment and software; courts security; special	
140	projects and studies; temporary employees (law clerks); trial	
141	court program support and senior judge assistance; grant	
142	match; furniture and repairs; purchase of Utah code and rules	
143	for judges; and Wellness Council carryforward.	
144	Under Sections 63J-1-603 and 63J-1-602.1(72) of the Utah	
145	Code, the Legislature intends that any unspent funds remaining	

146		in the Law Library (Budget Line BAAA, Appropriation Code	
147		BAB) shall not lapse at the close of Fiscal Year 2023. Unused	
148		funds are to be used to supplement the costs of the Courts	
149		Self-help Center.	
150	ITEM 10	To Judicial Council/State Court Administrator - Contracts and	
151		Leases	
152		From Beginning Nonlapsing Balances	500,000
153		Schedule of Programs:	
154		Contracts and Leases	500,000
155		Under Section 63J-1-603 of the Utah Code, the Legislature	
156		intends that appropriations of up to \$500,000 provided to the	
157		Judicial Council/State Court Administrator-Contracts and	
158		Leases in Laws of Utah 2022 Chapter 003, Item 105 shall not	
159		lapse at the close of Fiscal Year 2023. The use of any	
160		non-lapsing funds is limited to lease cost increases, contractual	
161		obligations and support.	
162	ITEM 11	To Judicial Council/State Court Administrator - Grand Jury	
163		Under Section 63J-1-603 of the Utah Code, the Legislature	
164		intends that the appropriations of up to \$800 provided to the	
165		Judicial Council/State Court Administrator-Grand Jury in Laws	
166		of Utah 2022 Chapter 003, Item 61 shall not lapse at the close	
167		of Fiscal Year 2023. The use of any non-lapsing funds is	
168		limited to expenses related to the grand jury.	
169	ITEM 12	To Judicial Council/State Court Administrator - Guardian ad Litem	
170		From Beginning Nonlapsing Balances	372,000
171		Schedule of Programs:	
172		Guardian ad Litem	372,000
173		Under Section 63J-1-603 of the Utah Code, the Legislature	
174		intends that appropriations of up to \$500,000 provided to the	
175		Judicial Council/State Court Administrator-Guardian ad Litem	
176		in Laws of Utah 2022 Chapter 003, Item 62 shall not lapse at	
177		the close of Fiscal Year 2023. The use of any non-lapsing	
178		funds is limited to employee training, development, and	
179		incentives; computer equipment and software, special projects	
180		and studies, and temporary employees.	
181	ITEM 13	To Judicial Council/State Court Administrator - Jury and Witness	
182		Fees	
183		From Beginning Nonlapsing Balances	1,087,300

184	Schedule of Programs:	
185	Jury, Witness, and Interpreter	1,087,300
186	Under Section 63J-1-603 of the Utah Code, the Legislature	
187	intends that the appropriations of up to \$2,000,000 provided to	
188	the Judicial Council/State Court Administrator-Juror, Witness,	
189	Interpreter in Laws of Utah 2022 Chapter 003, Item 63 shall	
190	not lapse at the close of Fiscal Year 2023. The use of any	
191	non-lapsing funds is limited to expenses for jury, witness fees	
192	and interpretation services.	
193	GOVERNOR'S OFFICE	
194	ITEM 14 To Governor's Office - CCJJ - Factual Innocence Payments	
195	From Beginning Nonlapsing Balances	1,200
196	From Closing Nonlapsing Balances	(1,200)
197	ITEM 15 To Governor's Office - CCJJ - Jail Reimbursement	
198	From Beginning Nonlapsing Balances	855,700
199	Schedule of Programs:	
200	Jail Reimbursement	855,700
201	ITEM 16 To Governor's Office - Commission on Criminal and Juvenile	
202	Justice	
203	From General Fund, One-Time	15,400
204	From Beginning Nonlapsing Balances	4,086,200
205	Schedule of Programs:	
206	CCJJ Commission	308,700
207	Extraditions	219,500
208	Judicial Performance Evaluation Commission	255,800
209	Law Enforcement Services Grants	273,100
210	Sentencing Commission	75,200
211	State Asset Forfeiture Grant Program	2,364,900
212	State Task Force Grants	286,800
213	Substance Use and Mental Health Advisory Council	(53,400)
214	Utah Office for Victims of Crime	371,000
215	ITEM 17 To Governor's Office	
216	From General Fund, One-Time	487,900
217	From Beginning Nonlapsing Balances	595,100
218	From Closing Nonlapsing Balances	(200,000)
219	Schedule of Programs:	
220	Administration	441,700
221	Lt. Governor's Office	420,300

222		Washington Funding	21,000
223	ITEM 18	To Governor's Office - Governors Office of Planning and Budget	
224		From General Fund, One-Time	32,500
225		Schedule of Programs:	
226		Administration	32,500
227	ITEM 19	To Governor's Office - Indigent Defense Commission	
228		From Beginning Nonlapsing Balances	1,796,800
229		From Closing Nonlapsing Balances	(121,400)
230		Schedule of Programs:	
231		Office of Indigent Defense Services	1,166,500
232		Indigent Appellate Defense Division	467,800
233		Child Welfare Parental Defense Program	41,100
234	ITEM 20	To Governor's Office - Quality Growth Commission - LeRay	
235		McAllister Program	
236		From Revenue Transfers, One-Time	(1,920,800)
237		From Beginning Nonlapsing Balances	2,177,600
238		Schedule of Programs:	
239		LeRay McAllister Critical Land Conservation Program	256,800
240	ITEM 21	To Governor's Office - Suicide Prevention	
241		From Beginning Nonlapsing Balances	3,900
242		Schedule of Programs:	
243		Suicide Prevention	3,900
244	ITEM 22	To Governor's Office - Colorado River Authority of Utah	
245		From Beginning Nonlapsing Balances	8,385,800
246		From Closing Nonlapsing Balances	(8,385,800)
247		DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
248	ITEM 23	To Department of Health and Human Services - Division of	
249		Juvenile Justice Services - Juvenile Justice & Youth Services	
250		From General Fund, One-Time	(173,300)
251		From Federal Funds, One-Time	35,000
252		From Beginning Nonlapsing Balances	2,044,400
253		Schedule of Programs:	
254		Juvenile Justice & Youth Services	2,040,900
255		Youth Services	3,500
256		Community Programs	(138,300)
257		Under Section 63J-1-603 of the Utah Code, the Legislature	
258		intends that appropriations of up to \$4,500,000 provided for the	
259		Division of Juvenile Justice Services - Juvenile Justice &	

260 Youth Services in Item 51 of Chapter 3 in Laws of Utah 2022
 261 not lapse at the close of Fiscal Year 2023. The use of any funds
 262 are limited to information technology, data processing and
 263 technology based expenditures; capital developments, projects,
 264 facility repairs, maintenance, critical needs, and improvements;
 265 other charges for pass-through expenditures; and short-term
 266 projects and studies that promote efficiency and service
 267 improvement.

268 OFFICE OF THE STATE AUDITOR

269 ITEM 24 To Office of the State Auditor - State Auditor

270 From Dedicated Credits Revenue, One-Time (584,300)

271 From Beginning Nonlapsing Balances 494,600

272 Schedule of Programs:

273 State Auditor (177,700)

274 State Privacy Officer 88,000

275 DEPARTMENT OF PUBLIC SAFETY

276 ITEM 25 To Department of Public Safety - Division of Homeland Security -

277 Emergency and Disaster Management

278 From Beginning Nonlapsing Balances 84,600

279 From Closing Nonlapsing Balances (84,600)

280 Under Section 63J-1-603 of the Utah Code, the Legislature

281 intends that appropriations up to \$8,000,000 provided for the

282 Department of Public Safety - Emergency Management -

283 Emergency and Disaster Management item 74 of chapter 3,

284 Laws of Utah 2022 not lapse at the close of Fiscal Year 2023.

285 Funding will be used for reimbursement for emergency costs

286 and loans that qualify as determined in statute.

287 ITEM 26 To Department of Public Safety - Driver License

288 From Beginning Nonlapsing Balances 3,543,000

289 From Closing Nonlapsing Balances (5,390,400)

290 Schedule of Programs:

291 Driver License Administration 505,200

292 Driver Records (1,165,500)

293 Driver Services (1,170,200)

294 Uninsured Motorist (16,900)

295 Under Section 63J-1-603 of the Utah Code, the Legislature

296 intends that appropriations up to \$1,000,000 provided for The

297 Department of Public Safety - Driver License item 75 of

298	chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal	
299	Year 2023. This amount excludes any nonlapsing funds from	
300	accounts listed under section 63J-1-602.1 and 63J-1-602.2.	
301	Funding shall be used for one-time enhancements to the	
302	uninsured motorist program and other one-time	
303	projects/expenses funded with General Fund.	
304	ITEM 27 To Department of Public Safety - Emergency Management	
305	From Beginning Nonlapsing Balances	1,224,300
306	From Closing Nonlapsing Balances	(1,224,300)
307	Under Section 63J-1-603 of the Utah Code the Legislature	
308	intends that appropriations of up to \$1,000,000 provided for	
309	The Department of Public Safety - Emergency Management	
310	item 76 of chapter 3, Laws of Utah 2022 not lapse at the close	
311	of Fiscal Year 2023. Funding shall be used for equipment,	
312	technology, and emergencies or disasters.	
313	ITEM 28 To Department of Public Safety - Highway Safety	
314	From Beginning Nonlapsing Balances	1,175,800
315	Schedule of Programs:	
316	Highway Safety	1,175,800
317	Under Section 63J-1-603 of the Utah Code, the Legislature	
318	intends that appropriations of up to \$200,000 provided for The	
319	Department of Public Safety - Highway Safety item 78 of	
320	chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal	
321	Year 2023. This amount excludes any nonlapsing funds from	
322	accounts listed under section 63J-1-602.1 and section	
323	63J-1-602.2. Funding shall be used for equipment, technology,	
324	and other one-time operating expenses.	
325	ITEM 29 To Department of Public Safety - Peace Officers' Standards and	
326	Training	
327	From Beginning Nonlapsing Balances	181,000
328	From Closing Nonlapsing Balances	(54,500)
329	Schedule of Programs:	
330	Basic Training	(11,300)
331	POST Administration	137,800
332	Under Section 63J-1-603 of the Utah Code, the Legislature	
333	intends that appropriations up to \$1,000,000 provided for The	
334	Department of Public Safety - Peace Officers' Standards and	
335	Training item 79 of chapter 3, Laws of Utah 2022 not lapse at	

336 the close of Fiscal Year 2023. Funding shall be used for
 337 equipment, technology, and other one-time operating expenses.
 338 Funding shall be used for equipment, technology, one-time
 339 operating expenses and appropriated one-time funding for
 340 various training as required in statute.

341	ITEM 30	To Department of Public Safety - Programs & Operations	
342		From General Fund, One-Time	(40,500)
343		From Beginning Nonlapsing Balances	15,530,400
344		From Closing Nonlapsing Balances	(8,423,000)

345	Schedule of Programs:		
346		CITS Communications	(900,200)
347		CITS State Bureau of Investigation	2,450,000
348		CITS State Crime Labs	(68,100)
349		Department Commissioner's Office	5,625,400
350		Department Intelligence Center	450,000
351		Fire Marshal - Fire Fighter Training	77,800
352		Fire Marshal - Fire Operations	761,200
353		Highway Patrol - Commercial Vehicle	600,000
354		Highway Patrol - Federal/State Projects	500,000
355		Highway Patrol - Field Operations	(4,129,200)
356		Highway Patrol - Protective Services	600,000
357		Highway Patrol - Safety Inspections	500,000
358		Highway Patrol - Special Enforcement	(1,700,000)
359		Highway Patrol - Special Services	800,000
360		Highway Patrol - Technology Services	1,500,000

361 Under Section 63J-1-603 of the Utah Code, the Legislature
 362 intends that appropriations of up to \$15,500,000 provided for
 363 The Department of Public Safety - Programs and Operations
 364 item 80 of chapter 3, Laws of Utah 2022 not lapse at the close
 365 of Fiscal Year 2023. This amount excludes any nonlapsing
 366 funds from accounts listed under section 63J-1-602.1 and
 367 section 63J-1-602.2. Funding shall be used for equipment,
 368 helicopter parts purchases, technology, emergencies, funding
 369 from Senate Bill 68 "Law Enforcement Weapons
 370 Amendments" passed in the 2021 General Session, funding
 371 from House Bill 23 "First Responder Mental Health Services
 372 Amendments" passed in the 2022 General Session, and other
 373 one-time operating expenses and capital purchases.

374	ITEM 31	To Department of Public Safety - Bureau of Criminal	
375		Identification	
376		From Revenue Transfers, One-Time	(431,500)
377		From Beginning Nonlapsing Balances	4,000,000
378		From Closing Nonlapsing Balances	(4,000,000)
379		Schedule of Programs:	
380		Law Enforcement/Criminal Justice Services	(408,600)
381		Non-Government/Other Services	(22,900)
382		Under Section 63J-1-603 of the Utah Code, the Legislature	
383		intends that appropriations of up to \$4,000,000 provided for	
384		The Department of Public Safety - Bureau of Criminal	
385		Identification item 81 of chapter 3, Laws of Utah 2022 not	
386		lapse at the close of Fiscal Year 2023. Funding shall be used	
387		for training, equipment purchases, and other one-time	
388		operating expenses. Funding shall be used for training,	
389		equipment purchases, and other one-time operating expenses.	
390		Carryover funding shall also be used to offset cyclical	
391		downturns in revenues collected by BCI as these revenues	
392		make up a majority of its budget.	
393		STATE TREASURER	
394	ITEM 32	To State Treasurer	
395		From Beginning Nonlapsing Balances	70,000
396		Schedule of Programs:	
397		Treasury and Investment	40,000
398		Unclaimed Property	30,000
399		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
400		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
401		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
402		accounts to which the money is transferred may be made without further legislative action, in	
403		accordance with statutory provisions relating to the funds or accounts.	
404		ATTORNEY GENERAL	
405	ITEM 33	To Attorney General - Crime and Violence Prevention Fund	
406		From Beginning Fund Balance	102,400
407		From Closing Fund Balance	(102,400)
408	ITEM 34	To Attorney General - Litigation Fund	
409		From Beginning Fund Balance	1,765,300
410		From Closing Fund Balance	(1,765,300)
411		GOVERNOR'S OFFICE	

412	ITEM 35	To Governor's Office - Crime Victim Reparations Fund	
413		From Beginning Fund Balance	1,453,400
414		From Closing Fund Balance	(1,453,400)
415	ITEM 36	To Governor's Office - Justice Assistance Grant Fund	
416		From Beginning Fund Balance	6,097,600
417		From Closing Fund Balance	(8,271,500)
418		Schedule of Programs:	
419		Justice Assistance Grant Fund	(2,173,900)
420	ITEM 37	To Governor's Office - State Elections Grant Fund	
421		From Beginning Fund Balance	338,600
422		From Closing Fund Balance	2,600
423		Schedule of Programs:	
424		State Elections Grant Fund	341,200
425	ITEM 38	To Governor's Office - Municipal Incorporation Expendable	
426		Special Revenue Fund	
427		From Beginning Fund Balance	35,000
428		From Closing Fund Balance	(35,000)
429	ITEM 39	To Governor's Office - IDC - Child Welfare Parental Defense	
430		Fund	
431		From Beginning Fund Balance	22,100
432		From Closing Fund Balance	(15,500)
433		Schedule of Programs:	
434		Child Welfare Parental Defense Fund	6,600
435	ITEM 40	To Governor's Office - Pretrial Release Programs Special Revenue	
436		Fund	
437		From Beginning Fund Balance	238,800
438		From Closing Fund Balance	(238,800)
439		DEPARTMENT OF PUBLIC SAFETY	
440	ITEM 41	To Department of Public Safety - Alcoholic Beverage Control Act	
441		Enforcement Fund	
442		From Revenue Transfers, One-Time	(3,000,000)
443		From Beginning Fund Balance	4,279,400
444		From Closing Fund Balance	504,600
445		Schedule of Programs:	
446		Alcoholic Beverage Control Act Enforcement Fund	1,784,000
447		Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
448		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
449		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	

450 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 451 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 452 amounts between funds and accounts as indicated.

453 UTAH DEPARTMENT OF CORRECTIONS

454 ITEM 42 To Utah Department of Corrections - Utah Correctional Industries

455 From Dedicated Credits Revenue, One-Time (425,700)

456 From Beginning Fund Balance (144,100)

457 From Closing Fund Balance 231,100

458 Schedule of Programs:

459 Utah Correctional Industries (338,700)

460 DEPARTMENT OF PUBLIC SAFETY

461 ITEM 43 To Department of Public Safety - Local Government Emergency

462 Response Loan Fund

463 From Beginning Fund Balance 2,849,200

464 From Closing Fund Balance (2,849,200)

465 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 466 the State Division of Finance to transfer the following amounts between the following funds or
 467 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 468 must be authorized by an appropriation.

469 ITEM 44 To General Fund Restricted - Indigent Defense Resources Account

470 From Revenue Transfers, One-Time 6,670,400

471 Schedule of Programs:

472 General Fund Restricted - Indigent Defense Resources Account

473 6,670,400

474 ITEM 45 To Colorado River Authority of Utah Restricted Account

475 From Revenue Transfers, One-Time 600,000

476 Schedule of Programs:

477 Colorado River Authority Restricted Account 600,000

478 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 479 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

480 GOVERNOR'S OFFICE

481 ITEM 46 To Governor's Office - Indigent Inmate Trust Fund

482 From Beginning Fund Balance (179,400)

483 From Closing Fund Balance 179,400

484 Section 2. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 485 fiscal year beginning July 1, 2023 and ending June 30, 2024.

486 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 487 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

488 money from the funds or accounts indicated for the use and support of the government of the state of
489 Utah.

490 ATTORNEY GENERAL

491 ITEM 47 To Attorney General

492 From General Fund 13,875,800

493 From Income Tax Fund 139,700

494 From Dedicated Credits Revenue 161,100

495 From General Fund Restricted - Tobacco Settlement Account 201,400

496 Schedule of Programs:

497 Administration 7,295,100

498 Civil 7,082,900

499 ITEM 48 To Attorney General - Children's Justice Centers

500 From General Fund 4,699,200

501 From Federal Funds 450,000

502 From Dedicated Credits Revenue 110,000

503 From Expendable Receipts 186,000

504 From Revenue Transfers 218,000

505 Schedule of Programs:

506 Children's Justice Centers 5,663,200

507 ITEM 49 To Attorney General - Contract Attorneys

508 From Dedicated Credits Revenue 1,500,000

509 Schedule of Programs:

510 Contract Attorneys 1,500,000

511 ITEM 50 To Attorney General - Prosecution Council

512 From General Fund 727,600

513 From Federal Funds 37,200

514 From Dedicated Credits Revenue 79,800

515 From Revenue Transfers 1,000,000

516 Schedule of Programs:

517 Prosecution Council 1,844,600

518 BOARD OF PARDONS AND PAROLE

519 ITEM 51 To Board of Pardons and Parole

520 From General Fund 7,238,800

521 From Dedicated Credits Revenue 2,300

522 Schedule of Programs:

523 Board of Pardons and Parole 7,241,100

524 UTAH DEPARTMENT OF CORRECTIONS

525 ITEM 52 To Utah Department of Corrections - Programs and Operations

526	From General Fund	353,980,200
527	From Income Tax Fund	49,000
528	From Dedicated Credits Revenue	4,246,900
529	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
530	From General Fund Restricted - Prison Telephone Surcharge Account	1,800,000
531	From Revenue Transfers	7,500
532	Schedule of Programs:	
533	Adult Probation and Parole Administration	4,506,100
534	Adult Probation and Parole Programs	102,112,900
535	Department Administrative Services	15,667,500
536	Department Executive Director	10,037,800
537	Department Training	3,923,100
538	Prison Operations Administration	12,384,000
539	Prison Operations Central Utah/Gunnison	59,011,100
540	Prison Operations Inmate Placement	4,175,800
541	Programming Administration	1,275,700
542	Programming Education	2,201,700
543	Programming Skill Enhancement	14,356,100
544	Programming Treatment	13,575,300
545	Prison Operations Utah State Correctional Facility	116,886,100
546	ITEM 53 To Utah Department of Corrections - Department Medical	
547	Services	
548	From General Fund	35,756,400
549	From Dedicated Credits Revenue	629,800
550	Schedule of Programs:	
551	Medical Services	36,386,200
552	ITEM 54 To Utah Department of Corrections - Jail Contracting	
553	From General Fund	40,743,600
554	From General Fund, One-Time	(6,602,100)
555	From Federal Funds	50,000
556	From Beginning Nonlapsing Balances	1,032,400
557	Schedule of Programs:	
558	Jail Contracting	35,223,900
559	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
560	ITEM 55 To Judicial Council/State Court Administrator - Administration	
561	From General Fund	131,426,400
562	From Federal Funds	671,400
563	From Dedicated Credits Revenue	3,383,800

564	From General Fund Restricted - Children's Legal Defense	481,300
565	From General Fund Restricted - Court Trust Interest	260,500
566	From General Fund Restricted - Dispute Resolution Account	565,100
567	From General Fund Restricted - DNA Specimen Account	269,600
568	From General Fund Rest. - Justice Court Tech., Security & Training	1,685,800
569	From General Fund Restricted - Nonjudicial Adjustment Account	1,056,000
570	From General Fund Restricted - Online Court Assistance Account	237,300
571	From General Fund Restricted - State Court Complex Account	322,000
572	From General Fund Restricted - Tobacco Settlement Account	193,700
573	From Revenue Transfers	1,095,500
574	Schedule of Programs:	
575	Administrative Office	6,232,100
576	Court of Appeals	4,929,700
577	Data Processing	9,859,600
578	District Courts	63,436,200
579	Grants Program	1,434,200
580	Judicial Education	827,000
581	Justice Courts	1,437,000
582	Juvenile Courts	48,584,300
583	Law Library	1,171,400
584	Supreme Court	3,736,900
585	ITEM 56 To Judicial Council/State Court Administrator - Contracts and	
586	Leases	
587	From General Fund	16,759,900
588	From Dedicated Credits Revenue	259,000
589	From General Fund Restricted - State Court Complex Account	4,439,100
590	Schedule of Programs:	
591	Contracts and Leases	21,458,000
592	ITEM 57 To Judicial Council/State Court Administrator - Grand Jury	
593	From General Fund	800
594	Schedule of Programs:	
595	Grand Jury	800
596	ITEM 58 To Judicial Council/State Court Administrator - Guardian ad Litem	
597	From General Fund	8,821,300
598	From Dedicated Credits Revenue	68,900
599	From General Fund Restricted - Children's Legal Defense	516,500
600	From General Fund Restricted - Guardian Ad Litem Services	110,500
601	From Revenue Transfers	10,000

602	Schedule of Programs:	
603	Guardian ad Litem	9,527,200
604	ITEM 59 To Judicial Council/State Court Administrator - Jury and Witness	
605	Fees	
606	From General Fund	2,561,600
607	From Dedicated Credits Revenue	10,000
608	Schedule of Programs:	
609	Jury, Witness, and Interpreter	2,571,600
610	GOVERNOR'S OFFICE	
611	ITEM 60 To Governor's Office - CCJJ - Factual Innocence Payments	
612	From Beginning Nonlapsing Balances	353,600
613	From Closing Nonlapsing Balances	(100)
614	Schedule of Programs:	
615	Factual Innocence Payments	353,500
616	ITEM 61 To Governor's Office - CCJJ - Jail Reimbursement	
617	From General Fund	11,378,000
618	From General Fund, One-Time	1,347,100
619	Schedule of Programs:	
620	Jail Reimbursement	12,725,100
621	ITEM 62 To Governor's Office - Commission on Criminal and Juvenile	
622	Justice	
623	From General Fund	8,600,900
624	From Federal Funds	27,326,100
625	From Dedicated Credits Revenue	73,300
626	From Crime Victim Reparations Fund	666,800
627	Schedule of Programs:	
628	CCJJ Commission	11,438,700
629	Judicial Performance Evaluation Commission	599,400
630	Sentencing Commission	201,100
631	Substance Use and Mental Health Advisory Council	179,500
632	Utah Office for Victims of Crime	24,248,400
633	ITEM 63 To Governor's Office - Emergency Fund	
634	From General Fund Restricted - State Disaster Recovery Restr Acct	500,000
635	Schedule of Programs:	
636	Governor's Emergency Fund	500,000
637	ITEM 64 To Governor's Office	
638	From General Fund	7,914,900
639	From Dedicated Credits Revenue	1,627,400

640	From Expendable Receipts	15,200
641	From Beginning Nonlapsing Balances	700,000
642	Schedule of Programs:	
643	Administration	5,321,800
644	Governor's Residence	496,300
645	Lt. Governor's Office	4,134,500
646	Washington Funding	304,900
647	ITEM 65 To Governor's Office - Governors Office of Planning and Budget	
648	From General Fund	7,136,800
649	From Dedicated Credits Revenue	26,500
650	From Beginning Nonlapsing Balances	1,000,000
651	From Closing Nonlapsing Balances	(500,000)
652	Schedule of Programs:	
653	Administration	1,739,300
654	Management and Special Projects	989,200
655	Budget, Policy, and Economic Analysis	2,287,900
656	Planning Coordination	2,646,900
657	ITEM 66 To Governor's Office - Indigent Defense Commission	
658	From General Fund	274,200
659	From Expendable Receipts	303,200
660	From General Fund Restricted - Indigent Defense Resources	8,085,100
661	From Revenue Transfers	333,200
662	From Beginning Nonlapsing Balances	121,400
663	From Closing Nonlapsing Balances	(121,400)
664	Schedule of Programs:	
665	Office of Indigent Defense Services	7,160,000
666	Indigent Appellate Defense Division	1,561,500
667	Child Welfare Parental Defense Program	274,200
668	ITEM 67 To Governor's Office - Suicide Prevention	
669	From General Fund	100,000
670	Schedule of Programs:	
671	Suicide Prevention	100,000
672	ITEM 68 To Governor's Office - Colorado River Authority of Utah	
673	From Expendable Receipts	150,000
674	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
675		1,539,100
676	From Beginning Nonlapsing Balances	8,385,800
677	From Closing Nonlapsing Balances	(8,385,800)

678	Schedule of Programs:	
679	Colorado River Authority of Utah	1,689,100
680	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
681	ITEM 69 To Department of Health and Human Services - Division of	
682	Juvenile Justice Services - Juvenile Justice & Youth Services	
683	From General Fund	95,714,400
684	From Federal Funds	2,861,600
685	From Dedicated Credits Revenue	1,430,600
686	From Expendable Receipts	28,000
687	From General Fund Restricted - Juvenile Justice Reinvestment Account	4,913,200
688	From Revenue Transfers	(458,000)
689	Schedule of Programs:	
690	Juvenile Justice & Youth Services	15,326,400
691	Secure Care	22,771,800
692	Youth Services	39,045,600
693	Community Programs	27,346,000
694	OFFICE OF THE STATE AUDITOR	
695	ITEM 70 To Office of the State Auditor - State Auditor	
696	From General Fund	4,295,600
697	From Dedicated Credits Revenue	3,613,900
698	Schedule of Programs:	
699	State Auditor	7,548,800
700	State Privacy Officer	360,700
701	DEPARTMENT OF PUBLIC SAFETY	
702	ITEM 71 To Department of Public Safety - Division of Homeland Security -	
703	Emergency and Disaster Management	
704	From Expendable Receipts	5,000,000
705	From Beginning Nonlapsing Balances	7,117,500
706	From Closing Nonlapsing Balances	(7,117,500)
707	Schedule of Programs:	
708	Emergency and Disaster Management	5,000,000
709	ITEM 72 To Department of Public Safety - Driver License	
710	From Federal Funds	200,700
711	From Dedicated Credits Revenue	27,600
712	From Department of Public Safety Restricted Account	34,227,100
713	From Public Safety Motorcycle Education Fund	509,000
714	From Uninsured Motorist Identification Restricted Account	2,500,000
715	From Pass-through	62,000

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716	From Beginning Nonlapsing Balances	9,459,700
717	From Closing Nonlapsing Balances	(7,046,500)
718	Schedule of Programs:	
719	DL Federal Grants	200,700
720	Driver License Administration	2,905,000
721	Driver Records	11,736,100
722	Driver Services	21,969,500
723	Motorcycle Safety	493,300
724	Uninsured Motorist	2,635,000
725	ITEM 73 To Department of Public Safety - Emergency Management	
726	From General Fund	2,165,800
727	From Federal Funds	29,814,700
728	From Dedicated Credits Revenue	749,700
729	From Expendable Receipts	15,000
730	From General Fund Restricted - Post Disaster Recovery and Mitigation Rest Account	
731		300,000
732	From Beginning Nonlapsing Balances	1,224,300
733	From Closing Nonlapsing Balances	(1,224,300)
734	From Lapsing Balance	(300,000)
735	Schedule of Programs:	
736	Emergency Management	32,745,200
737	ITEM 74 To Department of Public Safety - Emergency Management -	
738	National Guard Response	
739	From Beginning Nonlapsing Balances	150,000
740	From Closing Nonlapsing Balances	(150,000)
741	ITEM 75 To Department of Public Safety - Highway Safety	
742	From Federal Funds	6,731,400
743	From Dedicated Credits Revenue	41,300
744	From Department of Public Safety Restricted Account	1,323,800
745	From Public Safety Motorcycle Education Fund	58,600
746	From Revenue Transfers	800,000
747	Schedule of Programs:	
748	Highway Safety	8,955,100
749	ITEM 76 To Department of Public Safety - Peace Officers' Standards and	
750	Training	
751	From General Fund	1,361,000
752	From Beginning Nonlapsing Balances	43,200
753	Schedule of Programs:	

754	POST Administration	1,404,200
755	ITEM 77 To Department of Public Safety - Programs & Operations	
756	From General Fund	15,288,700
757	From Transportation Fund	3,179,600
758	From Federal Funds	4,205,800
759	From Dedicated Credits Revenue	813,500
760	From Expendable Receipts	300,000
761	From Department of Public Safety Restricted Account	609,300
762	From General Fund Restricted - Fire Academy Support	3,661,000
763	From General Fund Restricted - Firefighter Support Account	250,000
764	From General Fund Restricted - Public Safety Honoring Heroes Account	300,000
765	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
766	Protection Account	80,800
767	From Revenue Transfers	2,055,800
768	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	223,500
769	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
770	Account	50,000
771	From Pass-through	15,100
772	From Beginning Nonlapsing Balances	3,969,500
773	From Closing Nonlapsing Balances	(3,294,100)
774	Schedule of Programs:	
775	Aero Bureau	2,240,700
776	CITS Administration	583,900
777	Department Commissioner's Office	9,045,000
778	Department Fleet Management	646,400
779	Department Grants	6,578,500
780	Fire Marshal - Fire Fighter Training	545,300
781	Fire Marshal - Fire Operations	4,350,600
782	Highway Patrol - Administration	1,499,200
783	Highway Patrol - Commercial Vehicle	5,087,500
784	Highway Patrol - Safety Inspections	1,131,400
785	STATE TREASURER	
786	ITEM 78 To State Treasurer	
787	From General Fund	1,205,100
788	From Dedicated Credits Revenue	1,349,000
789	From Land Trusts Protection and Advocacy Account	513,800
790	From Unclaimed Property Trust	2,148,200
791	Schedule of Programs:	

792	Advocacy Office	513,800
793	Money Management Council	119,300
794	Treasury and Investment	2,442,300
795	Unclaimed Property	2,140,700
796	UTAH COMMUNICATIONS AUTHORITY	
797	ITEM 79 To Utah Communications Authority - Administrative Services	
798	Division	
799	From General Fund Restricted - Utah Statewide Radio System Acct.	22,000,000
800	Schedule of Programs:	
801	Administrative Services Division	22,000,000
802	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
803	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
804	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
805	accounts to which the money is transferred may be made without further legislative action, in	
806	accordance with statutory provisions relating to the funds or accounts.	
807	ATTORNEY GENERAL	
808	ITEM 80 To Attorney General - Litigation Fund	
809	From Dedicated Credits Revenue	2,000,000
810	From Beginning Fund Balance	1,765,300
811	From Closing Fund Balance	(850,000)
812	Schedule of Programs:	
813	Litigation Fund	2,915,300
814	GOVERNOR'S OFFICE	
815	ITEM 81 To Governor's Office - Crime Victim Reparations Fund	
816	From General Fund	3,769,400
817	From Federal Funds	2,500,000
818	From Dedicated Credits Revenue	2,731,900
819	From Interest Income	82,000
820	From Beginning Fund Balance	1,071,600
821	Schedule of Programs:	
822	Crime Victim Reparations Fund	10,154,900
823	ITEM 82 To Governor's Office - Justice Assistance Grant Fund	
824	From Beginning Fund Balance	9,376,200
825	From Closing Fund Balance	(9,376,200)
826	ITEM 83 To Governor's Office - State Elections Grant Fund	
827	From General Fund	500,000
828	From Federal Funds	4,818,400
829	From Interest Income	5,500

830	From Beginning Fund Balance	600,000
831	From Closing Fund Balance	(600,000)
832	Schedule of Programs:	
833	State Elections Grant Fund	5,323,900
834	ITEM 84 To Governor's Office - Municipal Incorporation Expendable	
835	Special Revenue Fund	
836	From Dedicated Credits Revenue	18,000
837	From Beginning Fund Balance	35,900
838	From Closing Fund Balance	(35,900)
839	Schedule of Programs:	
840	Municipal Incorporation Expendable Special Revenue Fund	
841		18,000
842	ITEM 85 To Governor's Office - IDC - Child Welfare Parental Defense	
843	Fund	
844	From General Fund	6,500
845	From Interest Income	1,000
846	From Beginning Fund Balance	15,500
847	From Closing Fund Balance	(15,500)
848	Schedule of Programs:	
849	Child Welfare Parental Defense Fund	7,500
850	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
851	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
852	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
853	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
854	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
855	amounts between funds and accounts as indicated.	
856	ATTORNEY GENERAL	
857	ITEM 86 To Attorney General - ISF - Attorney General	
858	From Dedicated Credits Revenue	57,548,300
859	From Beginning Fund Balance	5,088,800
860	From Closing Fund Balance	(5,088,800)
861	Schedule of Programs:	
862	Civil Division	35,278,500
863	Child Protection Division	10,900,000
864	Criminal Division	11,369,800
865	Budgeted FTE	322.6
866	UTAH DEPARTMENT OF CORRECTIONS	
867	ITEM 87 To Utah Department of Corrections - Utah Correctional Industries	

868	From Dedicated Credits Revenue	28,000,000
869	From Beginning Fund Balance	7,171,700
870	From Closing Fund Balance	(7,962,700)
871	Schedule of Programs:	
872	Utah Correctional Industries	27,209,000
873	DEPARTMENT OF PUBLIC SAFETY	
874	ITEM 88 To Department of Public Safety - Local Government Emergency	
875	Response Loan Fund	
876	From Beginning Fund Balance	7,127,900
877	From Closing Fund Balance	(7,127,900)
878	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
879	the State Division of Finance to transfer the following amounts between the following funds or	
880	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
881	must be authorized by an appropriation.	
882	ITEM 89 To Employment Incentive Restricted Account	
883	From General Fund	1,500,000
884	Schedule of Programs:	
885	Employment Incentive Restricted Account	1,500,000
886	ITEM 90 To General Fund Restricted - Indigent Defense Resources Account	
887	From General Fund	8,053,900
888	Schedule of Programs:	
889	General Fund Restricted - Indigent Defense Resources Account	
890		8,053,900
891	ITEM 91 To Colorado River Authority of Utah Restricted Account	
892	From General Fund	1,525,000
893	Schedule of Programs:	
894	Colorado River Authority Restricted Account	1,525,000
895	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
896	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
897	GOVERNOR'S OFFICE	
898	ITEM 92 To Governor's Office - Indigent Inmate Trust Fund	
899	From Dedicated Credits Revenue	25,300
900	From Beginning Fund Balance	553,800
901	From Closing Fund Balance	(491,100)
902	Schedule of Programs:	
903	Indigent Inmate Trust Fund	88,000
904	STATE TREASURER	
905	ITEM 93 To State Treasurer - Navajo Trust Fund	

906	From Trust and Agency Funds	4,724,800
907	From Beginning Fund Balance	85,640,400
908	From Closing Fund Balance	(87,983,000)
909	Schedule of Programs:	
910	Utah Navajo Trust Fund	2,382,200
911	Section 3. FY 2024 Appropriations. The following sums of money are appropriated for the	
912	fiscal year beginning July 1, 2023 and ending June 30, 2024 for programs reviewed during the	
913	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
914	2024.	
915	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
916	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
917	money from the funds or accounts indicated for the use and support of the government of the state of	
918	Utah.	
919	ATTORNEY GENERAL	
920	ITEM 94 To Attorney General	
921	From General Fund	10,902,200
922	From Federal Funds	4,008,000
923	From Dedicated Credits Revenue	972,600
924	From General Fund Restricted - Consumer Privacy Account	170,000
925	From Attorney General Litigation Fund	9,300
926	From Revenue Transfers	1,059,900
927	Schedule of Programs:	
928	Criminal Prosecution	17,122,000
929	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
930	ITEM 95 To Judicial Council/State Court Administrator - Administration	
931	From General Fund Restricted - Court Security Account	11,178,700
932	Schedule of Programs:	
933	Courts Security	11,178,700
934	GOVERNOR'S OFFICE	
935	ITEM 96 To Governor's Office - Commission on Criminal and Juvenile	
936	Justice	
937	From General Fund	1,753,200
938	From Dedicated Credits Revenue	36,700
939	From General Fund Restricted - Criminal Forfeiture Restricted Account	1,353,000
940	Schedule of Programs:	
941	Extraditions	424,700
942	State Asset Forfeiture Grant Program	1,353,000
943	State Task Force Grants	1,365,200

944	DEPARTMENT OF PUBLIC SAFETY	
945	ITEM 97 To Department of Public Safety - Peace Officers' Standards and	
946	Training	
947	From General Fund	2,273,600
948	From Dedicated Credits Revenue	70,400
949	From Uninsured Motorist Identification Restricted Account	1,500,000
950	From Beginning Nonlapsing Balances	11,300
951	Schedule of Programs:	
952	Basic Training	2,802,300
953	Regional/Inservice Training	1,053,000
954	ITEM 98 To Department of Public Safety - Programs & Operations	
955	From General Fund	110,272,300
956	From Transportation Fund	2,315,900
957	From Federal Funds	357,300
958	From Dedicated Credits Revenue	12,700,500
959	From General Fund Restricted - Canine Body Armor	25,000
960	From Department of Public Safety Restricted Account	3,630,700
961	From General Fund Restricted - DNA Specimen Account	1,533,200
962	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
963	Restricted Account	1,180,000
964	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	2,887,600
965	From Revenue Transfers	6,500
966	From Beginning Nonlapsing Balances	6,271,300
967	From Closing Nonlapsing Balances	(693,000)
968	From Lapsing Balance	(1,100,000)
969	Schedule of Programs:	
970	CITS Communications	12,331,100
971	CITS State Bureau of Investigation	11,466,500
972	CITS State Crime Labs	10,844,000
973	Department Intelligence Center	2,158,400
974	Highway Patrol - Federal/State Projects	4,233,200
975	Highway Patrol - Field Operations	73,807,300
976	Highway Patrol - Protective Services	9,921,600
977	Highway Patrol - Special Enforcement	3,942,800
978	Highway Patrol - Special Services	8,089,400
979	Highway Patrol - Technology Services	1,738,500
980	Information Management - Operations	854,500
981	ITEM 99 To Department of Public Safety - Bureau of Criminal	

982	Identification	
983	From General Fund	2,885,400
984	From Dedicated Credits Revenue	5,744,000
985	From General Fund Restricted - Concealed Weapons Account	4,399,300
986	From Revenue Transfers	700,000
987	From Beginning Nonlapsing Balances	4,000,000
988	From Closing Nonlapsing Balances	(4,000,000)
989	Schedule of Programs:	
990	Law Enforcement/Criminal Justice Services	2,445,800
991	Non-Government/Other Services	11,282,900
992	UTAH COMMUNICATIONS AUTHORITY	
993	ITEM 100 To Utah Communications Authority - Administrative Services	
994	Division	
995	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	10,000,000
996	Schedule of Programs:	
997	911 Division	10,000,000
998	Subsection 3(b). Expendable Funds and Accounts. The Legislature has reviewed the	
999	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1000	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1001	accounts to which the money is transferred may be made without further legislative action, in	
1002	accordance with statutory provisions relating to the funds or accounts.	
1003	ATTORNEY GENERAL	
1004	ITEM 101 To Attorney General - Crime and Violence Prevention Fund	
1005	From Dedicated Credits Revenue	250,000
1006	From Beginning Fund Balance	102,400
1007	From Closing Fund Balance	(102,400)
1008	Schedule of Programs:	
1009	Crime and Violence Prevention Fund	250,000
1010	GOVERNOR'S OFFICE	
1011	ITEM 102 To Governor's Office - Pretrial Release Programs Special Revenue	
1012	Fund	
1013	From Dedicated Credits Revenue	300,000
1014	From Beginning Fund Balance	238,800
1015	From Closing Fund Balance	(238,800)
1016	Schedule of Programs:	
1017	Pretrial Release Programs Special Revenue Fund	300,000
1018	DEPARTMENT OF PUBLIC SAFETY	
1019	ITEM 103 To Department of Public Safety - Alcoholic Beverage Control Act	

1020	Enforcement Fund	
1021	From General Fund	1,320,000
1022	From Dedicated Credits Revenue	3,669,400
1023	From Beginning Fund Balance	4,227,600
1024	From Closing Fund Balance	(3,547,200)

1025 Schedule of Programs:

1026 Alcoholic Beverage Control Act Enforcement Fund 5,669,800

1027 Subsection 3(c). **Restricted Fund and Account Transfers.** The Legislature authorizes

1028 the State Division of Finance to transfer the following amounts between the following funds or

1029 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

1030 must be authorized by an appropriation.

1031	ITEM 104 To General Fund Restricted - DNA Specimen Account	
1032	From General Fund	216,000

1033 Schedule of Programs:

1034 General Fund Restricted - DNA Specimen Account 216,000

1035 Subsection 3(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

1036 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

1037 ATTORNEY GENERAL

1038	ITEM 105 To Attorney General - Financial Crimes Trust Fund	
1039	From Trust and Agency Funds	1,225,000
1040	From Beginning Fund Balance	1,000
1041	From Closing Fund Balance	(1,000)
1042	Schedule of Programs:	
1043	Financial Crimes Trust Fund	1,225,000

1044 Section 4. **Effective Date.**

1045 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

1046 takes effect upon approval by the Governor, or the day following the constitutional time limit of

1047 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

1048 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.