

1 **STATE AGENCY AND HIGHER EDUCATION**
2 **COMPENSATION APPROPRIATIONS**

3 2023 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Robert M. Spendlove**

6 Senate Sponsor: Don L. Ipson

8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill supplements or reduces appropriations otherwise provided for the support and
13 operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides funding for a 1% labor market increase for state employees;
- 17 ▶ provides funding for a 1% labor market increase for higher education employees;
- 18 ▶ provides funding for step and lane increases for employees of the Utah Schools for the
19 Deaf and the Blind;
- 20 ▶ provides funding for an average 7.2% increase in health insurance benefits rates and 0.9%
21 increase in dental insurance benefits rates for state and higher education employees;
- 22 ▶ provides funding for a 2.59% State pick up of public safety and firefighter employee
23 retirement contributions for employees in the Tier II Defined Contribution Plan;
- 24 ▶ provides funding for retirement rate changes for certain state employees;
- 25 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees
26 enrolled in a defined contribution plan; and
- 27 ▶ provides funding for other compensation adjustments as authorized.

28 **Money Appropriated in this Bill:**

29 This bill appropriates \$67,595,500 in operating and capital budgets for fiscal year 2024,
30 including:

- 31 ▶ \$23,579,700 from the General Fund;



- 32 ▶ \$19,066,700 from the Income Tax Fund; and
- 33 ▶ \$24,949,100 from various sources as detailed in this bill.

34 This bill appropriates \$154,400 in expendable funds and accounts for fiscal year 2024,
 35 including:

- 36 ▶ \$47,400 from the General Fund; and
- 37 ▶ \$107,000 from various sources as detailed in this bill.

38 This bill appropriates \$188,400 in business-like activities for fiscal year 2024, including:

- 39 ▶ \$1,700 from the General Fund; and
- 40 ▶ \$186,700 from various sources as detailed in this bill.

41 This bill appropriates \$21,000 in restricted fund and account transfers for fiscal year 2024, all
 42 of which is from the General Fund.

43 This bill appropriates \$19,000 in fiduciary funds for fiscal year 2024.

44 Other Special Clauses:

45 This bill takes effect on July 1, 2023.

46 Utah Code Sections Affected:

47 ENACTS UNCODIFIED MATERIAL

48

49 *Be it enacted by the Legislature of the state of Utah:*

50 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 51 fiscal year beginning July 1, 2023 and ending June 30, 2024.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 53 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 54 money from the funds or accounts indicated for the use and support of the government of the state of
 55 Utah.

56 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 57 ATTORNEY GENERAL

58	ITEM 1	To Attorney General	
59		From General Fund	170,200
60		From General Fund, One-Time	78,000
61		From Income Tax Fund	1,000
62		From Income Tax Fund, One-Time	400
63		From Federal Funds	23,000
64		From Federal Funds, One-Time	7,500
65		From Dedicated Credits Revenue	6,600
66		From Dedicated Credits Revenue, One-Time	2,300
67		From General Fund Restricted - Consumer Privacy Account	1,000
68		From General Fund Restricted - Consumer Privacy Account, One-Time	400
69		From Attorney General Litigation Fund	100

70	From General Fund Restricted - Tobacco Settlement Account	2,200
71	From General Fund Restricted - Tobacco Settlement Account, One-Time	800
72	From Revenue Transfers	6,000
73	From Revenue Transfers, One-Time	2,000
74	Schedule of Programs:	
75	Administration	70,000
76	Civil	69,000
77	Criminal Prosecution	162,500
78	ITEM 2 To Attorney General - Children's Justice Centers	
79	From General Fund	2,200
80	From General Fund, One-Time	300
81	From Federal Funds	2,200
82	From Federal Funds, One-Time	300
83	From Expendable Receipts	1,700
84	From Expendable Receipts, One-Time	300
85	Schedule of Programs:	
86	Children's Justice Centers	7,000
87	ITEM 3 To Attorney General - Prosecution Council	
88	From General Fund	2,200
89	From General Fund, One-Time	1,200
90	From Dedicated Credits Revenue	300
91	From Dedicated Credits Revenue, One-Time	100
92	From Revenue Transfers	4,800
93	From Revenue Transfers, One-Time	2,300
94	Schedule of Programs:	
95	Prosecution Council	10,900
96	BOARD OF PARDONS AND PAROLE	
97	ITEM 4 To Board of Pardons and Parole	
98	From General Fund	54,500
99	From General Fund, One-Time	31,400
100	Schedule of Programs:	
101	Board of Pardons and Parole	85,900
102	UTAH DEPARTMENT OF CORRECTIONS	
103	ITEM 5 To Utah Department of Corrections - Programs and Operations	
104	From General Fund	3,410,200
105	From General Fund, One-Time	3,067,600
106	Schedule of Programs:	
107	Adult Probation and Parole Administration	51,200

108	Adult Probation and Parole Programs	1,711,200	
109	Department Administrative Services	117,300	
110	Department Executive Director	102,400	
111	Department Training	57,600	
112	Prison Operations Administration	181,200	
113	Prison Operations Central Utah/Gunnison	1,171,700	
114	Prison Operations Inmate Placement	56,300	
115	Programming Administration	15,300	
116	Programming Skill Enhancement	240,800	
117	Programming Treatment	199,000	
118	Prison Operations Utah State Correctional Facility	2,573,800	
119	ITEM 6 To Utah Department of Corrections - Department Medical Services		
120	From General Fund		241,700
121	From General Fund, One-Time		84,600
122	Schedule of Programs:		
123	Medical Services	326,300	
124	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
125	ITEM 7 To Judicial Council/State Court Administrator - Administration		
126	From General Fund		1,554,200
127	From General Fund, One-Time		461,200
128	From General Fund Restricted - Court Security Account		200
129	From General Fund Restricted - Court Security Account, One-Time		700
130	Schedule of Programs:		
131	Administrative Office	60,900	
132	Court of Appeals	60,000	
133	Courts Security	900	
134	Data Processing	96,800	
135	District Courts	929,300	
136	Grants Program	14,300	
137	Judicial Education	13,500	
138	Justice Courts	2,500	
139	Juvenile Courts	779,700	
140	Law Library	16,700	
141	Supreme Court	41,700	
142	The Legislature intends the salary for a District Court		
143	judge for the fiscal year beginning July 1, 2023, and ending		
144	June 30, 2024, shall be \$187,050. The Legislature intends that		
145	other judicial salaries shall be calculated in accordance with the		

146		formula set forth in UCA Title 67 Chapter 8 Section 2 and	
147		rounded to the nearest \$50.	
148	ITEM 8	To Judicial Council/State Court Administrator - Guardian ad Litem	
149		From General Fund	101,700
150		From General Fund, One-Time	36,300
151		Schedule of Programs:	
152		Guardian ad Litem	138,000
153	ITEM 9	To Judicial Council/State Court Administrator - Jury and Witness	
154	Fees		
155		From General Fund	6,300
156		From General Fund, One-Time	2,000
157		Schedule of Programs:	
158		Jury, Witness, and Interpreter	8,300
159	GOVERNOR'S OFFICE		
160	ITEM 10	To Governor's Office - Commission on Criminal and Juvenile	
161	Justice		
162		From General Fund	47,000
163		From General Fund, One-Time	20,100
164		From Federal Funds	25,300
165		From Federal Funds, One-Time	10,900
166		From Dedicated Credits Revenue	100
167		From Crime Victim Reparations Fund	500
168		From Crime Victim Reparations Fund, One-Time	200
169		From General Fund Restricted - Criminal Forfeiture Restricted Account	2,700
170		From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
171			100
172		Schedule of Programs:	
173		CCJJ Commission	35,300
174		Extraditions	1,700
175		Judicial Performance Evaluation Commission	3,900
176		Sentencing Commission	1,100
177		State Asset Forfeiture Grant Program	2,800
178		State Task Force Grants	2,700
179		Substance Use and Mental Health Advisory Council	2,500
180		Utah Office for Victims of Crime	56,900
181	ITEM 11	To Governor's Office	
182		From General Fund	41,600
183		From General Fund, One-Time	11,900

184	From Dedicated Credits Revenue	6,700
185	From Dedicated Credits Revenue, One-Time	2,200
186	Schedule of Programs:	
187	Administration	34,600
188	Governor's Residence	4,900
189	Lt. Governor's Office	20,000
190	Washington Funding	2,900
191	The Legislature intends that the Governor's salary for	
192	the fiscal year beginning July 1, 2023 and ending June 30,	
193	2024 shall be \$176,450. Other constitutional offices shall	
194	be calculated in accordance with the formula set forth in	
195	Section 67-22-1.	
196	ITEM 12 To Governor's Office - Governors Office of Planning and Budget	
197	From General Fund	33,600
198	From General Fund, One-Time	15,800
199	Schedule of Programs:	
200	Administration	9,900
201	Management and Special Projects	7,400
202	Budget, Policy, and Economic Analysis	26,300
203	Planning Coordination	5,800
204	ITEM 13 To Governor's Office - Indigent Defense Commission	
205	From Expendable Receipts	300
206	From Expendable Receipts, One-Time	200
207	From General Fund Restricted - Indigent Defense Resources	12,800
208	From General Fund Restricted - Indigent Defense Resources, One-Time	5,100
209	From Revenue Transfers	400
210	From Revenue Transfers, One-Time	200
211	Schedule of Programs:	
212	Office of Indigent Defense Services	10,900
213	Indigent Appellate Defense Division	8,100
214	ITEM 14 To Governor's Office - Colorado River Authority of Utah	
215	From Expendable Receipts	900
216	From Expendable Receipts, One-Time	300
217	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
218		8,400
219	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
220	One-Time	2,800
221	Schedule of Programs:	

222	Colorado River Authority of Utah	12,400
223	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
224	ITEM 15 To Department of Health and Human Services - Division of	
225	Juvenile Justice Services - Juvenile Justice & Youth Services	
226	From General Fund	970,100
227	From General Fund, One-Time	339,900
228	From Federal Funds	32,800
229	From Federal Funds, One-Time	12,700
230	From Dedicated Credits Revenue	20,000
231	From Dedicated Credits Revenue, One-Time	7,600
232	From Expendable Receipts	200
233	From Expendable Receipts, One-Time	100
234	From General Fund Restricted - Juvenile Justice Reinvestment Account	10,500
235	From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time	
236		4,400
237	From Revenue Transfers	11,400
238	From Revenue Transfers, One-Time	4,100
239	Schedule of Programs:	
240	Juvenile Justice & Youth Services	394,300
241	Secure Care	377,400
242	Youth Services	555,500
243	Community Programs	86,600
244	OFFICE OF THE STATE AUDITOR	
245	ITEM 16 To Office of the State Auditor - State Auditor	
246	From General Fund	24,100
247	From General Fund, One-Time	13,900
248	From Dedicated Credits Revenue	18,800
249	From Dedicated Credits Revenue, One-Time	10,500
250	Schedule of Programs:	
251	State Auditor	61,500
252	State Privacy Officer	5,800
253	DEPARTMENT OF PUBLIC SAFETY	
254	ITEM 17 To Department of Public Safety - Driver License	
255	From Dedicated Credits Revenue	300
256	From Dedicated Credits Revenue, One-Time	100
257	From Department of Public Safety Restricted Account	317,400
258	From Department of Public Safety Restricted Account, One-Time	121,100
259	From Public Safety Motorcycle Education Fund	1,000

260		From Public Safety Motorcycle Education Fund, One-Time	700
261		From Pass-through	700
262		From Pass-through, One-Time	200
263		Schedule of Programs:	
264		Driver License Administration	42,800
265		Driver Records	105,500
266		Driver Services	291,500
267		Motorcycle Safety	1,700
268	ITEM 18	To Department of Public Safety - Emergency Management	
269		From General Fund	3,600
270		From General Fund, One-Time	2,000
271		From Federal Funds	50,200
272		From Federal Funds, One-Time	27,200
273		Schedule of Programs:	
274		Emergency Management	83,000
275	ITEM 19	To Department of Public Safety - Highway Safety	
276		From Federal Funds	12,000
277		From Federal Funds, One-Time	7,500
278		From Dedicated Credits Revenue	100
279		From Public Safety Motorcycle Education Fund	100
280		From Public Safety Motorcycle Education Fund, One-Time	100
281		From Revenue Transfers	1,300
282		From Revenue Transfers, One-Time	900
283		Schedule of Programs:	
284		Highway Safety	22,000
285	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
286	Training		
287		From General Fund	31,500
288		From General Fund, One-Time	20,800
289		From Dedicated Credits Revenue	700
290		From Dedicated Credits Revenue, One-Time	200
291		Schedule of Programs:	
292		Basic Training	24,400
293		POST Administration	14,900
294		Regional/Inservice Training	13,900
295	ITEM 21	To Department of Public Safety - Programs & Operations	
296		From General Fund	849,100
297		From General Fund, One-Time	1,037,500

298	From Federal Funds	6,100
299	From Federal Funds, One-Time	1,600
300	From Dedicated Credits Revenue	84,800
301	From Dedicated Credits Revenue, One-Time	31,600
302	From Expendable Receipts	500
303	From Expendable Receipts, One-Time	100
304	From Department of Public Safety Restricted Account	19,700
305	From Department of Public Safety Restricted Account, One-Time	8,600
306	From General Fund Restricted - Fire Academy Support	19,300
307	From General Fund Restricted - Fire Academy Support, One-Time	9,900
308	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	19,200
309	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	7,500
310	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
311	Protection Account	600
312	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
313	Protection Account, One-Time	200
314	From Revenue Transfers	3,000
315	From Revenue Transfers, One-Time	800
316	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	1,200
317	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	500
318	Schedule of Programs:	
319	Aero Bureau	25,400
320	CITS Administration	6,500
321	CITS Communications	249,600
322	CITS State Bureau of Investigation	187,600
323	CITS State Crime Labs	93,900
324	Department Commissioner's Office	44,500
325	Department Fleet Management	2,400
326	Department Grants	12,000
327	Department Intelligence Center	18,900
328	Fire Marshal - Fire Fighter Training	2,600
329	Fire Marshal - Fire Operations	34,400
330	Highway Patrol - Administration	15,400
331	Highway Patrol - Commercial Vehicle	66,700
332	Highway Patrol - Federal/State Projects	100
333	Highway Patrol - Field Operations	1,091,300
334	Highway Patrol - Protective Services	123,800
335	Highway Patrol - Safety Inspections	9,800

336	Highway Patrol - Special Enforcement	21,800
337	Highway Patrol - Special Services	81,800
338	Highway Patrol - Technology Services	13,300
339	ITEM 22 To Department of Public Safety - Bureau of Criminal Identification	
340	From General Fund	21,800
341	From General Fund, One-Time	8,500
342	From Dedicated Credits Revenue	43,600
343	From Dedicated Credits Revenue, One-Time	16,900
344	From General Fund Restricted - Concealed Weapons Account	33,500
345	From General Fund Restricted - Concealed Weapons Account, One-Time	13,000
346	Schedule of Programs:	
347	Non-Government/Other Services	137,300
348	STATE TREASURER	
349	ITEM 23 To State Treasurer	
350	From General Fund	7,300
351	From General Fund, One-Time	3,000
352	From Dedicated Credits Revenue	8,300
353	From Dedicated Credits Revenue, One-Time	2,900
354	From Land Trusts Protection and Advocacy Account	3,900
355	From Land Trusts Protection and Advocacy Account, One-Time	1,400
356	From Unclaimed Property Trust	18,400
357	From Unclaimed Property Trust, One-Time	7,000
358	Schedule of Programs:	
359	Advocacy Office	5,300
360	Money Management Council	1,400
361	Treasury and Investment	20,100
362	Unclaimed Property	25,400
363	INFRASTRUCTURE AND GENERAL GOVERNMENT	
364	CAREER SERVICE REVIEW OFFICE	
365	ITEM 24 To Career Service Review Office	
366	From General Fund	3,300
367	From General Fund, One-Time	1,400
368	Schedule of Programs:	
369	Career Service Review Office	4,700
370	UTAH EDUCATION AND TELEHEALTH NETWORK	
371	ITEM 25 To Utah Education and Telehealth Network - Digital Teaching and	
372	Learning Program	
373	From Income Tax Fund	4,000

374	From Federal Funds	100
375	Schedule of Programs:	
376	Digital Teaching and Learning Program	4,100
377	ITEM 26 To Utah Education and Telehealth Network	
378	From General Fund	13,000
379	From Income Tax Fund	238,400
380	From Federal Funds	66,500
381	From Dedicated Credits Revenue	103,700
382	Schedule of Programs:	
383	Utah Telehealth Network	421,600
384	DEPARTMENT OF GOVERNMENT OPERATIONS	
385	ITEM 27 To Department of Government Operations - Administrative Rules	
386	From General Fund	3,800
387	From General Fund, One-Time	3,300
388	Schedule of Programs:	
389	DAR Administration	7,100
390	ITEM 28 To Department of Government Operations - DFCM Administration	
391	From General Fund	28,600
392	From General Fund, One-Time	11,300
393	From Income Tax Fund	5,600
394	From Income Tax Fund, One-Time	2,200
395	From Dedicated Credits Revenue	16,200
396	From Dedicated Credits Revenue, One-Time	6,300
397	From Capital Projects Fund	30,000
398	From Capital Projects Fund, One-Time	11,600
399	Schedule of Programs:	
400	DFCM Administration	103,100
401	Energy Program	8,700
402	ITEM 29 To Department of Government Operations - Executive Director	
403	From General Fund	14,200
404	From General Fund, One-Time	6,000
405	From Dedicated Credits Revenue	4,500
406	From Dedicated Credits Revenue, One-Time	1,800
407	Schedule of Programs:	
408	Executive Director	26,500
409	ITEM 30 To Department of Government Operations - Finance - Mandated	
410	From General Fund, One-Time	(6,717,600)
411	Schedule of Programs:	

412	State Employee Benefits	(6,717,600)
413	Under provisions of Section 63A-17-805, Utah Code	
414	Annotated, the employer defined contribution match for the	
415	fiscal year beginning July 1, 2023 and ending June 30, 2024	
416	shall be \$26 per pay period.	
417	ITEM 31 To Department of Government Operations - Finance	
418	Administration	
419	From General Fund	52,200
420	From General Fund, One-Time	22,600
421	From Dedicated Credits Revenue	15,100
422	From Dedicated Credits Revenue, One-Time	6,300
423	From Gen. Fund Rest. - Internal Service Fund Overhead	4,800
424	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	1,800
425	Schedule of Programs:	
426	Finance Director's Office	8,300
427	Financial Information Systems	25,800
428	Financial Reporting	28,700
429	Payables/Disbursing	25,300
430	Payroll	14,700
431	ITEM 32 To Department of Government Operations - Inspector General of	
432	Medicaid Services	
433	From General Fund	10,200
434	From General Fund, One-Time	4,500
435	From Federal Funds	100
436	From Federal Funds, One-Time	100
437	From Medicaid Expansion Fund	200
438	From Medicaid Expansion Fund, One-Time	100
439	From Revenue Transfers	17,800
440	From Revenue Transfers, One-Time	7,900
441	Schedule of Programs:	
442	Inspector General of Medicaid Services	40,900
443	ITEM 33 To Department of Government Operations - Judicial Conduct	
444	Commission	
445	From General Fund	1,400
446	From General Fund, One-Time	700
447	Schedule of Programs:	
448	Judicial Conduct Commission	2,100
449	ITEM 34 To Department of Government Operations - Purchasing	

450	From General Fund	42,700
451	From General Fund, One-Time	5,700
452	Schedule of Programs:	
453	Purchasing and General Services	48,400
454	ITEM 35 To Department of Government Operations - State Archives	
455	From General Fund	25,400
456	From General Fund, One-Time	14,400
457	From Federal Funds	500
458	From Federal Funds, One-Time	300
459	From Dedicated Credits Revenue	400
460	From Dedicated Credits Revenue, One-Time	500
461	Schedule of Programs:	
462	Archives Administration	10,300
463	Patron Services	12,500
464	Preservation Services	3,900
465	Records Analysis	14,800
466	ITEM 36 To Department of Government Operations - Chief Information	
467	Officer	
468	From General Fund	19,600
469	From General Fund, One-Time	18,000
470	Schedule of Programs:	
471	Chief Information Officer	37,600
472	ITEM 37 To Department of Government Operations - Integrated Technology	
473	From General Fund	6,500
474	From General Fund, One-Time	3,500
475	From Federal Funds	1,300
476	From Federal Funds, One-Time	700
477	From Dedicated Credits Revenue	5,100
478	From Dedicated Credits Revenue, One-Time	2,900
479	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	1,600
480	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	800
481	Schedule of Programs:	
482	Utah Geospatial Resource Center	22,400
483	ITEM 38 To Department of Government Operations - Human Resource	
484	Management	
485	From General Fund	4,500
486	From General Fund, One-Time	4,000
487	Schedule of Programs:	

488	Pay for Performance	8,500
489	TRANSPORTATION	
490	ITEM 39 To Transportation - Aeronautics	
491	From Dedicated Credits Revenue	8,300
492	From Dedicated Credits Revenue, One-Time	2,000
493	From Aeronautics Restricted Account	14,200
494	From Aeronautics Restricted Account, One-Time	3,600
495	Schedule of Programs:	
496	Administration	11,000
497	Airplane Operations	17,100
498	ITEM 40 To Transportation - Highway System Construction	
499	From Transportation Fund	22,600
500	From Transportation Fund, One-Time	7,500
501	From Federal Funds	9,500
502	From Federal Funds, One-Time	3,200
503	Schedule of Programs:	
504	State Construction	42,800
505	ITEM 41 To Transportation - Engineering Services	
506	From Transportation Fund	277,600
507	From Transportation Fund, One-Time	101,500
508	From Federal Funds	120,700
509	From Federal Funds, One-Time	43,200
510	From Dedicated Credits Revenue	22,500
511	From Dedicated Credits Revenue, One-Time	9,000
512	Schedule of Programs:	
513	Civil Rights	5,000
514	Construction Management	35,600
515	Engineer Development Pool	22,500
516	Engineering Services	47,800
517	Environmental	44,500
518	Highway Project Management Team	12,500
519	Planning and Investment	10,800
520	Materials Lab	82,400
521	Preconstruction Admin	46,200
522	Program Development	131,100
523	Research	26,800
524	Right-of-Way	47,800
525	Structures	61,500

526	ITEM 42	To Transportation - Operations/Maintenance Management	
527		From Transportation Fund	1,401,100
528		From Transportation Fund, One-Time	481,600
529		From Federal Funds	100,300
530		From Federal Funds, One-Time	35,900
531		From Dedicated Credits Revenue	23,300
532		From Dedicated Credits Revenue, One-Time	8,200
533		Schedule of Programs:	
534		Field Crews	301,600
535		Maintenance Planning	41,600
536		Region 1	229,200
537		Region 2	337,600
538		Region 3	202,600
539		Region 4	461,700
540		Seasonal Pools	48,400
541		Shops	175,600
542		Traffic Operations Center	202,200
543		Traffic Safety/Tramway	49,900
544	ITEM 43	To Transportation - Region Management	
545		From Transportation Fund	371,300
546		From Transportation Fund, One-Time	133,400
547		From Federal Funds	33,900
548		From Federal Funds, One-Time	12,300
549		From Dedicated Credits Revenue	29,100
550		From Dedicated Credits Revenue, One-Time	10,600
551		Schedule of Programs:	
552		Region 1	126,200
553		Region 2	201,200
554		Region 3	106,800
555		Region 4	156,400
556	ITEM 44	To Transportation - Support Services	
557		From Transportation Fund	232,500
558		From Transportation Fund, One-Time	86,200
559		From Federal Funds	43,000
560		From Federal Funds, One-Time	16,300
561		Schedule of Programs:	
562		Administrative Services	44,400
563		Community Relations	21,700

564	Comptroller	63,000	
565	Data Processing	4,900	
566	Human Resources Management	24,500	
567	Internal Auditor	18,500	
568	Ports of Entry	161,900	
569	Procurement	25,700	
570	Risk Management	13,400	
571	ITEM 45 To Transportation - Amusement Ride Safety		
572	From General Fund		700
573	From General Fund, One-Time		200
574	From General Fund Restricted - Amusement Ride Safety Restricted Account		
575			1,300
576	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time		
577			400
578	Schedule of Programs:		
579	Amusement Ride Safety	2,600	
580	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
581	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES		
582	ITEM 46 To Department of Alcoholic Beverage Services - DABS		
583	Operations		
584	From Liquor Control Fund		343,400
585	From Liquor Control Fund, One-Time		80,200
586	Schedule of Programs:		
587	Administration	13,800	
588	Executive Director	64,800	
589	Stores and Agencies	303,200	
590	Warehouse and Distribution	41,800	
591	DEPARTMENT OF COMMERCE		
592	ITEM 47 To Department of Commerce - Building Inspector Training		
593	From Dedicated Credits Revenue		1,200
594	From Dedicated Credits Revenue, One-Time		700
595	Schedule of Programs:		
596	Building Inspector Training	1,900	
597	ITEM 48 To Department of Commerce - Commerce General Regulation		
598	From Federal Funds		2,900
599	From Federal Funds, One-Time		1,400
600	From Dedicated Credits Revenue		13,500
601	From Dedicated Credits Revenue, One-Time		5,000

602	From General Fund Restricted - Commerce Service Account	225,200
603	From General Fund Restricted - Commerce Service Account, One-Time	94,100
604	From General Fund Restricted - Factory Built Housing Fees	1,000
605	From General Fund Restricted - Factory Built Housing Fees, One-Time	300
606	From Gen. Fund Rest. - Geologist Education and Enforcement	200
607	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
608	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	400
609	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
610	From General Fund Restricted - Pawnbroker Operations	1,500
611	From General Fund Restricted - Pawnbroker Operations, One-Time	700
612	From General Fund Restricted - Public Utility Restricted Acct.	39,900
613	From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,100
614	From Revenue Transfers	9,200
615	From Revenue Transfers, One-Time	3,300
616	From Pass-through	1,200
617	From Pass-through, One-Time	700
618	Schedule of Programs:	
619	Administration	37,400
620	Consumer Protection	38,600
621	Corporations and Commercial Code	42,100
622	Occupational and Professional Licensing	157,400
623	Office of Consumer Services	8,800
624	Public Utilities	55,000
625	Real Estate	35,200
626	Securities	44,400
627	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
628	ITEM 49 To Governor's Office of Economic Opportunity - Administration	
629	From General Fund	21,300
630	From General Fund, One-Time	7,600
631	Schedule of Programs:	
632	Administration	28,900
633	ITEM 50 To Governor's Office of Economic Opportunity - Business	
634	Development	
635	From General Fund	35,600
636	From General Fund, One-Time	12,500
637	From Federal Funds	2,000
638	From Federal Funds, One-Time	800
639	From Dedicated Credits Revenue	5,200

640	From Dedicated Credits Revenue, One-Time	1,500
641	From General Fund Restricted - Industrial Assistance Account	800
642	From General Fund Restricted - Industrial Assistance Account, One-Time	300
643	From Rural Opportunity Fund	6,300
644	From Rural Opportunity Fund, One-Time	2,600
645	Schedule of Programs:	
646	Corporate Recruitment and Business Services	43,300
647	Outreach and International Trade	24,300
648	ITEM 51 To Governor's Office of Economic Opportunity - Office of	
649	Tourism	
650	From General Fund	29,300
651	From General Fund, One-Time	12,800
652	From Dedicated Credits Revenue	2,600
653	From Dedicated Credits Revenue, One-Time	1,200
654	From General Fund Rest. - Motion Picture Incentive Acct.	4,400
655	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	2,400
656	Schedule of Programs:	
657	Administration	7,500
658	Film Commission	10,800
659	Operations and Fulfillment	34,400
660	FINANCIAL INSTITUTIONS	
661	ITEM 52 To Financial Institutions - Financial Institutions Administration	
662	From General Fund Restricted - Financial Institutions	66,700
663	From General Fund Restricted - Financial Institutions, One-Time	30,500
664	Schedule of Programs:	
665	Administration	97,200
666	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
667	ITEM 53 To Department of Cultural and Community Engagement -	
668	Administration	
669	From General Fund	23,400
670	From General Fund, One-Time	10,000
671	From Dedicated Credits Revenue	900
672	From Dedicated Credits Revenue, One-Time	400
673	Schedule of Programs:	
674	Administrative Services	21,300
675	Executive Director's Office	6,300
676	Information Technology	1,500
677	Utah Multicultural Affairs Office	5,600

678	ITEM 54	To Department of Cultural and Community Engagement - Division	
679		of Arts and Museums	
680		From General Fund	22,600
681		From General Fund, One-Time	9,700
682		From Federal Funds	1,000
683		From Dedicated Credits Revenue	1,300
684		From Dedicated Credits Revenue, One-Time	500
685		Schedule of Programs:	
686		Administration	4,900
687		Community Arts Outreach	28,900
688		Museum Services	1,300
689	ITEM 55	To Department of Cultural and Community Engagement -	
690		Commission on Service and Volunteerism	
691		From General Fund	1,100
692		From General Fund, One-Time	500
693		From Federal Funds	12,700
694		From Federal Funds, One-Time	5,300
695		From Dedicated Credits Revenue	100
696		Schedule of Programs:	
697		Commission on Service and Volunteerism	19,700
698	ITEM 56	To Department of Cultural and Community Engagement - Indian	
699		Affairs	
700		From General Fund	2,600
701		From Dedicated Credits Revenue	500
702		Schedule of Programs:	
703		Indian Affairs	3,100
704	ITEM 57	To Department of Cultural and Community Engagement - State	
705		History	
706		From General Fund	28,800
707		From General Fund, One-Time	10,800
708		From Federal Funds	7,500
709		From Federal Funds, One-Time	2,700
710		From Dedicated Credits Revenue	3,800
711		From Dedicated Credits Revenue, One-Time	1,500
712		Schedule of Programs:	
713		Administration	12,500
714		Historic Preservation and Antiquities	24,300
715		History Projects and Grants	1,300

716	Library and Collections	8,100
717	Public History, Communication and Information	8,300
718	Main Street Program	600
719	ITEM 58 To Department of Cultural and Community Engagement - State	
720	Library	
721	From General Fund	23,600
722	From General Fund, One-Time	9,700
723	From Federal Funds	5,600
724	From Federal Funds, One-Time	3,000
725	From Dedicated Credits Revenue	15,600
726	From Dedicated Credits Revenue, One-Time	6,400
727	From Revenue Transfers	1,100
728	From Revenue Transfers, One-Time	600
729	Schedule of Programs:	
730	Administration	7,600
731	Blind and Disabled	23,800
732	Bookmobile	11,600
733	Library Development	8,000
734	Library Resources	14,600
735	ITEM 59 To Department of Cultural and Community Engagement - Stem	
736	Action Center	
737	From General Fund	10,400
738	From General Fund, One-Time	4,000
739	From Federal Funds	1,000
740	From Federal Funds, One-Time	400
741	From Dedicated Credits Revenue	1,000
742	From Dedicated Credits Revenue, One-Time	400
743	Schedule of Programs:	
744	STEM Action Center	11,000
745	STEM Action Center - Grades 6-8	6,200
746	ITEM 60 To Department of Cultural and Community Engagement - Pete	
747	Suazo Athletics Commission	
748	From General Fund	500
749	From Dedicated Credits Revenue	200
750	Schedule of Programs:	
751	Pete Suazo Athletics Commission	700
752	INSURANCE DEPARTMENT	
753	ITEM 61 To Insurance Department - Bail Bond Program	

754		From General Fund Restricted - Bail Bond Surety Administration	3,000
755		From General Fund Restricted - Bail Bond Surety Administration, One-Time	
756			1,400
757		Schedule of Programs:	
758		Bail Bond Program	4,400
759	ITEM 62	To Insurance Department - Health Insurance Actuary	
760		From General Fund Rest. - Health Insurance Actuarial Review	1,800
761		From General Fund Rest. - Health Insurance Actuarial Review, One-Time	700
762		Schedule of Programs:	
763		Health Insurance Actuary	2,500
764	ITEM 63	To Insurance Department - Insurance Department Administration	
765		From General Fund, One-Time	10,100
766		From Dedicated Credits Revenue	200
767		From General Fund Restricted - Captive Insurance	16,400
768		From General Fund Restricted - Captive Insurance, One-Time	6,800
769		From General Fund Restricted - Insurance Department Acct.	88,300
770		From General Fund Restricted - Insurance Department Acct., One-Time	38,500
771		From General Fund Rest. - Insurance Fraud Investigation Acct.	24,000
772		From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	6,100
773		Schedule of Programs:	
774		Administration	126,800
775		Captive Insurers	23,200
776		Insurance Fraud Program	40,400
777	ITEM 64	To Insurance Department - Title Insurance Program	
778		From General Fund Rest. - Title Licensee Enforcement Acct.	2,700
779		From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	1,400
780		Schedule of Programs:	
781		Title Insurance Program	4,100
782		LABOR COMMISSION	
783	ITEM 65	To Labor Commission	
784		From General Fund	61,500
785		From General Fund, One-Time	23,300
786		From Federal Funds	29,300
787		From Federal Funds, One-Time	13,100
788		From Dedicated Credits Revenue	1,400
789		From Dedicated Credits Revenue, One-Time	400
790		From Employers' Reinsurance Fund	900
791		From Employers' Reinsurance Fund, One-Time	200

792	From General Fund Restricted - Industrial Accident Account	36,200
793	From General Fund Restricted - Industrial Accident Account, One-Time	13,300
794	From General Fund Restricted - Workplace Safety Account	5,600
795	From General Fund Restricted - Workplace Safety Account, One-Time	2,600
796	Schedule of Programs:	
797	Adjudication	20,800
798	Administration	16,700
799	Antidiscrimination and Labor	35,500
800	Boiler, Elevator and Coal Mine Safety Division	28,800
801	Industrial Accidents	30,000
802	Utah Occupational Safety and Health	53,700
803	Workplace Safety	2,300
804	PUBLIC SERVICE COMMISSION	
805	ITEM 66 To Public Service Commission	
806	From General Fund Restricted - Public Utility Restricted Acct.	19,900
807	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,100
808	From Revenue Transfers	100
809	Schedule of Programs:	
810	Administration	30,100
811	UTAH STATE TAX COMMISSION	
812	ITEM 67 To Utah State Tax Commission - Tax Administration	
813	From General Fund	285,700
814	From General Fund, One-Time	97,200
815	From Income Tax Fund	225,600
816	From Income Tax Fund, One-Time	81,800
817	From Federal Funds	7,300
818	From Federal Funds, One-Time	2,800
819	From Dedicated Credits Revenue	98,300
820	From Dedicated Credits Revenue, One-Time	30,600
821	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
822	Account	47,400
823	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
824	Account, One-Time	13,500
825	From General Fund Rest. - Sales and Use Tax Admin Fees	115,300
826	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	40,300
827	From Revenue Transfers	2,000
828	From Revenue Transfers, One-Time	700
829	From Uninsured Motorist Identification Restricted Account	1,500

830	From Uninsured Motorist Identification Restricted Account, One-Time	600
831	Schedule of Programs:	
832	Operations	109,500
833	Tax and Revenue	319,000
834	Customer Service	401,700
835	Property and Miscellaneous Taxes	123,100
836	Enforcement	97,300
837	SOCIAL SERVICES	
838	DEPARTMENT OF WORKFORCE SERVICES	
839	ITEM 68 To Department of Workforce Services - Administration	
840	From General Fund	33,900
841	From General Fund, One-Time	15,500
842	From Federal Funds	74,500
843	From Federal Funds, One-Time	34,200
844	From Dedicated Credits Revenue	800
845	From Dedicated Credits Revenue, One-Time	300
846	From Expendable Receipts	700
847	From Expendable Receipts, One-Time	300
848	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	200
849	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
850	From Navajo Revitalization Fund	100
851	From Olene Walker Housing Loan Fund	200
852	From Olene Walker Housing Loan Fund, One-Time	100
853	From OWHTF-Low Income Housing	200
854	From OWHTF-Low Income Housing, One-Time	100
855	From Permanent Community Impact Loan Fund	1,100
856	From Permanent Community Impact Loan Fund, One-Time	600
857	From General Fund Restricted - School Readiness Account	100
858	From General Fund Restricted - School Readiness Account, One-Time	100
859	From Revenue Transfers	27,600
860	From Revenue Transfers, One-Time	12,800
861	Schedule of Programs:	
862	Administrative Support	151,100
863	Communications	19,200
864	Executive Director's Office	16,100
865	Internal Audit	17,100
866	ITEM 69 To Department of Workforce Services - General Assistance	
867	From General Fund	7,600

868	From General Fund, One-Time	4,700
869	From Revenue Transfers	400
870	From Revenue Transfers, One-Time	300
871	Schedule of Programs:	
872	General Assistance	13,000
873	ITEM 70 To Department of Workforce Services - Housing and Community	
874	Development	
875	From General Fund	9,900
876	From General Fund, One-Time	3,400
877	From Federal Funds	61,900
878	From Federal Funds, One-Time	21,500
879	From Dedicated Credits Revenue	9,200
880	From Dedicated Credits Revenue, One-Time	3,000
881	From Expendable Receipts	1,500
882	From Expendable Receipts, One-Time	600
883	From Housing Opportunities for Low Income Households	5,400
884	From Housing Opportunities for Low Income Households, One-Time	1,700
885	From Navajo Revitalization Fund	300
886	From Olene Walker Housing Loan Fund	5,400
887	From Olene Walker Housing Loan Fund, One-Time	1,700
888	From OWHT-Fed Home	5,400
889	From OWHT-Fed Home, One-Time	1,700
890	From OWHTF-Low Income Housing	5,400
891	From OWHTF-Low Income Housing, One-Time	1,700
892	From Permanent Community Impact Loan Fund	3,100
893	From Permanent Community Impact Loan Fund, One-Time	1,200
894	From Qualified Emergency Food Agencies Fund	200
895	From Revenue Transfers	5,900
896	From Revenue Transfers, One-Time	1,900
897	From Uintah Basin Revitalization Fund	300
898	Schedule of Programs:	
899	Community Development	19,900
900	Community Development Administration	11,100
901	Community Services	3,800
902	HEAT	7,400
903	Housing Development	93,000
904	Weatherization Assistance	17,100
905	ITEM 71 To Department of Workforce Services - Operations and Policy	

906	From General Fund	321,700
907	From General Fund, One-Time	134,200
908	From Income Tax Fund	15,900
909	From Income Tax Fund, One-Time	7,000
910	From Federal Funds	671,600
911	From Federal Funds, One-Time	285,000
912	From Dedicated Credits Revenue	3,000
913	From Dedicated Credits Revenue, One-Time	1,400
914	From Expendable Receipts	8,600
915	From Expendable Receipts, One-Time	3,400
916	From Medicaid Expansion Fund	38,100
917	From Medicaid Expansion Fund, One-Time	15,600
918	From Olene Walker Housing Loan Fund	200
919	From Olene Walker Housing Loan Fund, One-Time	100
920	From OWHTF-Low Income Housing	200
921	From OWHTF-Low Income Housing, One-Time	100
922	From General Fund Restricted - School Readiness Account	48,600
923	From General Fund Restricted - School Readiness Account, One-Time	21,200
924	From Revenue Transfers	476,100
925	From Revenue Transfers, One-Time	195,300
926	Schedule of Programs:	
927	Eligibility Services	1,387,500
928	Workforce Development	814,300
929	Workforce Research and Analysis	45,500
930	ITEM 72 To Department of Workforce Services - State Office of	
931	Rehabilitation	
932	From General Fund	144,400
933	From General Fund, One-Time	60,200
934	From Federal Funds	311,000
935	From Federal Funds, One-Time	127,700
936	From Dedicated Credits Revenue	3,400
937	From Dedicated Credits Revenue, One-Time	1,500
938	From Expendable Receipts	3,100
939	From Expendable Receipts, One-Time	1,300
940	From Revenue Transfers	700
941	From Revenue Transfers, One-Time	200
942	Schedule of Programs:	
943	Blind and Visually Impaired	51,500

944	Deaf and Hard of Hearing	46,000
945	Disability Determination	153,900
946	Executive Director	2,400
947	Rehabilitation Services	399,700
948	ITEM 73 To Department of Workforce Services - Unemployment Insurance	
949	From General Fund	8,700
950	From General Fund, One-Time	3,700
951	From Federal Funds	277,300
952	From Federal Funds, One-Time	122,200
953	From Dedicated Credits Revenue	7,400
954	From Dedicated Credits Revenue, One-Time	3,300
955	From Expendable Receipts	200
956	From Expendable Receipts, One-Time	100
957	From Permanent Community Impact Loan Fund	100
958	From Revenue Transfers	800
959	From Revenue Transfers, One-Time	400
960	Schedule of Programs:	
961	Adjudication	59,000
962	Unemployment Insurance Administration	365,200
963	ITEM 74 To Department of Workforce Services - Office of Homeless	
964	Services	
965	From General Fund	1,400
966	From General Fund, One-Time	600
967	From Federal Funds	3,800
968	From Federal Funds, One-Time	1,600
969	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	1,800
970	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	700
971	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	9,500
972	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	4,000
973	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
974		7,600
975	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
976	One-Time	3,200
977	Schedule of Programs:	
978	Homeless Services	34,200
979	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
980	ITEM 75 To Department of Health and Human Services - Operations	
981	From General Fund	107,600

982	From General Fund, One-Time	42,000
983	From Income Tax Fund	3,000
984	From Income Tax Fund, One-Time	1,200
985	From Federal Funds	107,000
986	From Federal Funds, One-Time	44,700
987	From Dedicated Credits Revenue	16,900
988	From Dedicated Credits Revenue, One-Time	6,700
989	From Revenue Transfers	20,200
990	From Revenue Transfers, One-Time	8,200
991	Schedule of Programs:	
992	Executive Director Office	36,900
993	Finance & Administration	104,700
994	Data, Systems, & Evaluations	113,900
995	Public Affairs, Education & Outreach	16,000
996	American Indian / Alaska Native	8,100
997	Continuous Quality Improvement	56,100
998	Customer Experience	21,800
999	ITEM 76 To Department of Health and Human Services - Clinical Services	
1000	From General Fund	79,500
1001	From General Fund, One-Time	28,300
1002	From Income Tax Fund	500
1003	From Federal Funds	13,900
1004	From Federal Funds, One-Time	5,300
1005	From Dedicated Credits Revenue	60,600
1006	From Dedicated Credits Revenue, One-Time	25,600
1007	From Expendable Receipts	900
1008	From Expendable Receipts, One-Time	400
1009	From Department of Public Safety Restricted Account	2,500
1010	From Department of Public Safety Restricted Account, One-Time	800
1011	From Gen. Fund Rest. - State Lab Drug Testing Account	4,100
1012	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,900
1013	From Revenue Transfers	1,100
1014	From Revenue Transfers, One-Time	500
1015	Schedule of Programs:	
1016	Medical Examiner	69,500
1017	State Laboratory	117,900
1018	Primary Care and Rural Health	18,700
1019	Health Equity	19,100

1020	Medical Education Council	700
1021	ITEM 77 To Department of Health and Human Services - Department	
1022	Oversight	
1023	From General Fund	84,200
1024	From General Fund, One-Time	36,000
1025	From Federal Funds	74,500
1026	From Federal Funds, One-Time	31,500
1027	From Dedicated Credits Revenue	21,500
1028	From Dedicated Credits Revenue, One-Time	9,500
1029	From Revenue Transfers	31,600
1030	From Revenue Transfers, One-Time	13,800
1031	Schedule of Programs:	
1032	Licensing & Background Checks	264,100
1033	Internal Audit	27,000
1034	Admin Hearings	11,500
1035	ITEM 78 To Department of Health and Human Services - Health Care	
1036	Administration	
1037	From General Fund	80,100
1038	From General Fund, One-Time	39,100
1039	From Federal Funds	267,000
1040	From Federal Funds, One-Time	113,000
1041	From Dedicated Credits Revenue	100
1042	From Expendable Receipts	56,500
1043	From Expendable Receipts, One-Time	23,600
1044	From Ambulance Service Provider Assess Exp Rev Fund	100
1045	From Medicaid Expansion Fund	16,200
1046	From Medicaid Expansion Fund, One-Time	6,800
1047	From Nursing Care Facilities Provider Assessment Fund	6,000
1048	From Nursing Care Facilities Provider Assessment Fund, One-Time	2,500
1049	From Revenue Transfers	95,300
1050	From Revenue Transfers, One-Time	40,700
1051	Schedule of Programs:	
1052	Integrated Health Care Administration	556,000
1053	Long-Term Services and Supports Administration	113,600
1054	Provider Reimbursement Information System for Medicaid	69,000
1055	Utah Developmental Disabilities Council	8,400
1056	ITEM 79 To Department of Health and Human Services - Integrated Health	
1057	Care Services	

1058	From General Fund	685,700
1059	From General Fund, One-Time	246,600
1060	From Federal Funds	49,800
1061	From Federal Funds, One-Time	18,900
1062	From Dedicated Credits Revenue	52,700
1063	From Dedicated Credits Revenue, One-Time	17,600
1064	From Expendable Receipts	2,000
1065	From Expendable Receipts, One-Time	900
1066	From Expendable Receipts - Rebates	3,100
1067	From Expendable Receipts - Rebates, One-Time	500
1068	From Ambulance Service Provider Assess Exp Rev Fund	100
1069	From Medicaid Expansion Fund	200
1070	From Medicaid Expansion Fund, One-Time	100
1071	From General Fund Restricted - Tobacco Settlement Account	1,000
1072	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
1073	From Revenue Transfers	169,800
1074	From Revenue Transfers, One-Time	57,500
1075	Schedule of Programs:	
1076	Children's Health Insurance Program Services	17,900
1077	Medicaid Home and Community Based Services	24,600
1078	Medicaid Pharmacy Services	7,700
1079	Medicaid Other Services	16,800
1080	Non-Medicaid Behavioral Health Treatment & Crisis Response	
1081		55,900
1082	State Hospital	1,183,800
1083	ITEM 80 To Department of Health and Human Services - Long-Term	
1084	Services & Support	
1085	From General Fund	347,300
1086	From General Fund, One-Time	107,100
1087	From Income Tax Fund	2,600
1088	From Income Tax Fund, One-Time	600
1089	From Federal Funds	14,400
1090	From Federal Funds, One-Time	5,200
1091	From Dedicated Credits Revenue	27,900
1092	From Dedicated Credits Revenue, One-Time	6,200
1093	From Expendable Receipts	300
1094	From Expendable Receipts, One-Time	100
1095	From Revenue Transfers	454,200

1096	From Revenue Transfers, One-Time	103,300
1097	Schedule of Programs:	
1098	Aging & Adult Services	2,300
1099	Adult Protective Services	66,800
1100	Office of Public Guardian	19,500
1101	Aging Waiver Services	5,300
1102	Services for People with Disabilities	132,900
1103	Utah State Developmental Center	842,400
1104	ITEM 81 To Department of Health and Human Services - Public Health,	
1105	Prevention, and Epidemiology	
1106	From General Fund	39,600
1107	From General Fund, One-Time	13,800
1108	From Federal Funds	478,200
1109	From Federal Funds, One-Time	177,100
1110	From Dedicated Credits Revenue	2,700
1111	From Dedicated Credits Revenue, One-Time	900
1112	From Expendable Receipts	3,200
1113	From Expendable Receipts, One-Time	1,200
1114	From Expendable Receipts - Rebates	8,100
1115	From Expendable Receipts - Rebates, One-Time	3,100
1116	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1117	Restricted Account	38,000
1118	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1119	Restricted Account, One-Time	14,000
1120	From General Fund Restricted - Emergency Medical Services System Account	
1121		8,200
1122	From General Fund Restricted - Emergency Medical Services System Account,	
1123	One-Time	2,700
1124	From General Fund Restricted - Tobacco Settlement Account	13,900
1125	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,100
1126	From Revenue Transfers	18,900
1127	From Revenue Transfers, One-Time	6,900
1128	Schedule of Programs:	
1129	Communicable Disease	505,300
1130	Health Promotion and Prevention	230,500
1131	Emergency Medical Services and Preparedness	89,100
1132	Population Health	10,700
1133	ITEM 82 To Department of Health and Human Services - Children, Youth,	

1134	& Families		
1135	From General Fund		803,100
1136	From General Fund, One-Time		268,600
1137	From Federal Funds		521,600
1138	From Federal Funds, One-Time		178,600
1139	From Dedicated Credits Revenue		6,500
1140	From Dedicated Credits Revenue, One-Time		2,700
1141	From Expendable Receipts		2,500
1142	From Expendable Receipts, One-Time		900
1143	From General Fund Restricted - Adult Autism Treatment Account		5,000
1144	From General Fund Restricted - Adult Autism Treatment Account, One-Time		
1145			2,200
1146	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account		1,000
1147	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time		
1148			400
1149	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.		300
1150	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time		200
1151	From Revenue Transfers		27,800
1152	From Revenue Transfers, One-Time		11,100
1153	Schedule of Programs:		
1154	Child & Family Services	1,544,200	
1155	Domestic Violence	10,700	
1156	Child Abuse & Neglect Prevention	13,800	
1157	Children with Special Healthcare Needs	179,000	
1158	Maternal & Child Health	84,800	
1159	ITEM 83 To Department of Health and Human Services - Office of		
1160	Recovery Services		
1161	From General Fund		118,100
1162	From General Fund, One-Time		50,100
1163	From Federal Funds		201,400
1164	From Federal Funds, One-Time		84,700
1165	From Dedicated Credits Revenue		60,300
1166	From Dedicated Credits Revenue, One-Time		24,500
1167	From Expendable Receipts		55,600
1168	From Expendable Receipts, One-Time		21,600
1169	From Medicaid Expansion Fund		900
1170	From Medicaid Expansion Fund, One-Time		400
1171	From Revenue Transfers		32,300

1172		From Revenue Transfers, One-Time	14,200
1173		Schedule of Programs:	
1174		Recovery Services	106,100
1175		Child Support Services	468,800
1176		Children in Care Collections	13,700
1177		Medical Collections	75,500
1178		HIGHER EDUCATION	
1179		UNIVERSITY OF UTAH	
1180	ITEM 84	To University of Utah - Education and General	
1181		From General Fund	5,655,800
1182		From Income Tax Fund	2,004,200
1183		From Dedicated Credits Revenue	2,293,500
1184		Schedule of Programs:	
1185		Education and General	9,174,000
1186		Operations and Maintenance	773,100
1187		Educationally Disadvantaged	6,400
1188	ITEM 85	To University of Utah - School of Medicine	
1189		From Income Tax Fund	625,800
1190		From Dedicated Credits Revenue	208,600
1191		Schedule of Programs:	
1192		School of Medicine	834,400
1193	ITEM 86	To University of Utah - University Hospital	
1194		From Income Tax Fund	93,600
1195		Schedule of Programs:	
1196		University Hospital	87,300
1197		Miners' Hospital	6,300
1198	ITEM 87	To University of Utah - School of Dentistry	
1199		From Income Tax Fund	131,700
1200		From Dedicated Credits Revenue	43,900
1201		Schedule of Programs:	
1202		School of Dentistry	175,600
1203	ITEM 88	To University of Utah - Public Service	
1204		From Income Tax Fund	25,700
1205		Schedule of Programs:	
1206		Seismograph Stations	10,300
1207		Natural History Museum of Utah	13,500
1208		State Arboretum	1,900
1209	ITEM 89	To University of Utah - Statewide TV Administration	

1210		From Income Tax Fund	42,200
1211		Schedule of Programs:	
1212		Public Broadcasting	42,200
1213	ITEM 90	To University of Utah - Poison Control Center	
1214		From Income Tax Fund	40,400
1215		Schedule of Programs:	
1216		Poison Control Center	40,400
1217	ITEM 91	To University of Utah - Center on Aging	
1218		From Income Tax Fund	1,800
1219		Schedule of Programs:	
1220		Center on Aging	1,800
1221	ITEM 92	To University of Utah - Rocky Mountain Center for Occupational	
1222		and Environmental Health	
1223		From Income Tax Fund	24,500
1224		Schedule of Programs:	
1225		Center for Occupational and Environmental Health	24,500
1226		UTAH STATE UNIVERSITY	
1227	ITEM 93	To Utah State University - Education and General	
1228		From General Fund	2,728,200
1229		From Income Tax Fund	1,005,100
1230		From Dedicated Credits Revenue	1,130,800
1231		Schedule of Programs:	
1232		Education and General	4,443,300
1233		USU - School of Veterinary Medicine	80,000
1234		Operations and Maintenance	340,800
1235	ITEM 94	To Utah State University - USU - Eastern Education and General	
1236		From Income Tax Fund	130,800
1237		From Dedicated Credits Revenue	43,200
1238		Schedule of Programs:	
1239		USU - Eastern Education and General	172,800
1240		Educationally Disadvantaged	1,200
1241	ITEM 95	To Utah State University - USU - Eastern Career and Technical	
1242		Education	
1243		From Income Tax Fund	94,600
1244		Schedule of Programs:	
1245		USU - Eastern Career and Technical Education	94,600
1246	ITEM 96	To Utah State University - Uintah Basin Regional Campus	
1247		From Income Tax Fund	85,400

1248		From Dedicated Credits Revenue	28,500
1249		Schedule of Programs:	
1250		Uintah Basin Regional Campus	113,900
1251	ITEM 97	To Utah State University - Regional Campuses	
1252		From Income Tax Fund	92,400
1253		Schedule of Programs:	
1254		Administration	92,400
1255	ITEM 98	To Utah State University - Brigham City Regional Campus	
1256		From Income Tax Fund	102,900
1257		From Dedicated Credits Revenue	34,300
1258		Schedule of Programs:	
1259		Brigham City Regional Campus	137,200
1260	ITEM 99	To Utah State University - Tooele Regional Campus	
1261		From Income Tax Fund	106,000
1262		From Dedicated Credits Revenue	35,300
1263		Schedule of Programs:	
1264		Tooele Regional Campus	141,300
1265	ITEM 100	To Utah State University - Water Research Laboratory	
1266		From Income Tax Fund	54,400
1267		Schedule of Programs:	
1268		Water Research Laboratory	54,400
1269	ITEM 101	To Utah State University - Agriculture Experiment Station	
1270		From Income Tax Fund	242,700
1271		Schedule of Programs:	
1272		Agriculture Experiment Station	242,700
1273	ITEM 102	To Utah State University - Cooperative Extension	
1274		From General Fund	1,300
1275		From Income Tax Fund	348,700
1276		Schedule of Programs:	
1277		Cooperative Extension	350,000
1278	ITEM 103	To Utah State University - Prehistoric Museum	
1279		From Income Tax Fund	7,600
1280		Schedule of Programs:	
1281		Prehistoric Museum	7,600
1282	ITEM 104	To Utah State University - Blanding Campus	
1283		From Income Tax Fund	49,100
1284		From Dedicated Credits Revenue	16,300
1285		Schedule of Programs:	

1286	Blanding Campus	65,400	
1287	ITEM 105 To Utah State University - USU - Custom Fit		
1288	From Income Tax Fund		900
1289	Schedule of Programs:		
1290	USU - Custom Fit	900	
1291	WEBER STATE UNIVERSITY		
1292	ITEM 106 To Weber State University - Education and General		
1293	From Income Tax Fund		2,129,000
1294	From Dedicated Credits Revenue		707,000
1295	Schedule of Programs:		
1296	Education and General	2,646,200	
1297	Operations and Maintenance	181,400	
1298	Educationally Disadvantaged	8,400	
1299	SOUTHERN UTAH UNIVERSITY		
1300	ITEM 107 To Southern Utah University - Education and General		
1301	From Income Tax Fund		1,255,000
1302	From Dedicated Credits Revenue		418,000
1303	Schedule of Programs:		
1304	Education and General	1,550,000	
1305	Operations and Maintenance	121,800	
1306	Educationally Disadvantaged	1,200	
1307	ITEM 108 To Southern Utah University - Rural Health		
1308	From Income Tax Fund		2,100
1309	Schedule of Programs:		
1310	Rural Health	2,100	
1311	UTAH VALLEY UNIVERSITY		
1312	ITEM 109 To Utah Valley University - Education and General		
1313	From General Fund		2,444,700
1314	From Income Tax Fund		1,024,600
1315	From Dedicated Credits Revenue		1,155,000
1316	Schedule of Programs:		
1317	Education and General	4,304,100	
1318	Operations and Maintenance	315,900	
1319	Educationally Disadvantaged	4,300	
1320	ITEM 110 To Utah Valley University - Fire and Rescue Training		
1321	From Income Tax Fund		66,900
1322	Schedule of Programs:		
1323	Fire and Rescue Training	66,900	

1324	SNOW COLLEGE		
1325	ITEM 111 To Snow College - Education and General		
1326	From Income Tax Fund		550,000
1327	From Dedicated Credits Revenue		183,300
1328	Schedule of Programs:		
1329	Education and General	661,700	
1330	Operations and Maintenance	71,600	
1331	ITEM 112 To Snow College - Career and Technical Education		
1332	From Income Tax Fund		58,400
1333	Schedule of Programs:		
1334	Career and Technical Education	58,400	
1335	ITEM 113 To Snow College - Snow College - Custom Fit		
1336	From Income Tax Fund		5,200
1337	Schedule of Programs:		
1338	Snow College - Custom Fit	5,200	
1339	UTAH TECH UNIVERSITY		
1340	ITEM 114 To Utah Tech University - Education and General		
1341	From Income Tax Fund		1,114,300
1342	From Dedicated Credits Revenue		371,500
1343	Schedule of Programs:		
1344	Education and General	1,387,000	
1345	Operations and Maintenance	98,800	
1346	ITEM 115 To Utah Tech University - Zion Park Amphitheater		
1347	From Income Tax Fund		600
1348	From Dedicated Credits Revenue		200
1349	Schedule of Programs:		
1350	Zion Park Amphitheater	800	
1351	SALT LAKE COMMUNITY COLLEGE		
1352	ITEM 116 To Salt Lake Community College - Education and General		
1353	From Income Tax Fund		1,977,700
1354	From Dedicated Credits Revenue		659,200
1355	Schedule of Programs:		
1356	Education and General	2,349,200	
1357	Operations and Maintenance	287,700	
1358	ITEM 117 To Salt Lake Community College - School of Applied Technology		
1359	From Income Tax Fund		152,100
1360	Schedule of Programs:		
1361	School of Applied Technology	152,100	

1362	ITEM 118	To Salt Lake Community College - SLCC - Custom Fit	
1363		From Income Tax Fund	2,700
1364		Schedule of Programs:	
1365		SLCC - Custom Fit	2,700
1366	UTAH BOARD OF HIGHER EDUCATION		
1367	ITEM 119	To Utah Board of Higher Education - Administration	
1368		From Income Tax Fund	163,400
1369		Schedule of Programs:	
1370		Administration	163,400
1371	BRIDGERLAND TECHNICAL COLLEGE		
1372	ITEM 120	To Bridgerland Technical College	
1373		From Income Tax Fund	327,200
1374		Schedule of Programs:	
1375		Bridgerland Technical College	327,200
1376	DAVIS TECHNICAL COLLEGE		
1377	ITEM 121	To Davis Technical College	
1378		From Income Tax Fund	389,800
1379		Schedule of Programs:	
1380		Davis Technical College	389,800
1381	ITEM 122	To Davis Technical College - USTC Davis - Custom Fit	
1382		From Income Tax Fund	400
1383		Schedule of Programs:	
1384		USTC Davis - Custom Fit	400
1385	DIXIE TECHNICAL COLLEGE		
1386	ITEM 123	To Dixie Technical College	
1387		From Income Tax Fund	183,000
1388		Schedule of Programs:	
1389		Dixie Technical College	183,000
1390	ITEM 124	To Dixie Technical College - USTC Dixie - Custom Fit	
1391		From Income Tax Fund	2,600
1392		Schedule of Programs:	
1393		USTC Dixie - Custom Fit	2,600
1394	MOUNTAINLAND TECHNICAL COLLEGE		
1395	ITEM 125	To Mountainland Technical College	
1396		From Income Tax Fund	437,400
1397		Schedule of Programs:	
1398		Mountainland Technical College	437,400
1399	ITEM 126	To Mountainland Technical College - USTC Mountainland -	

1400	Custom Fit	
1401	From Income Tax Fund	5,900
1402	Schedule of Programs:	
1403	USTC Mountainland - Custom Fit	5,900
1404	OGDEN-WEBER TECHNICAL COLLEGE	
1405	ITEM 127 To Ogden-Weber Technical College	
1406	From Income Tax Fund	260,300
1407	Schedule of Programs:	
1408	Ogden-Weber Technical College	260,300
1409	SOUTHWEST TECHNICAL COLLEGE	
1410	ITEM 128 To Southwest Technical College	
1411	From Income Tax Fund	96,800
1412	Schedule of Programs:	
1413	Southwest Technical College	96,800
1414	ITEM 129 To Southwest Technical College - USTC Southwest - Custom Fit	
1415	From Income Tax Fund	2,200
1416	Schedule of Programs:	
1417	USTC Southwest - Custom Fit	2,200
1418	TOOELE TECHNICAL COLLEGE	
1419	ITEM 130 To Tooele Technical College	
1420	From Income Tax Fund	110,100
1421	Schedule of Programs:	
1422	Tooele Technical College	110,100
1423	ITEM 131 To Tooele Technical College - USTC Tooele - Custom Fit	
1424	From Income Tax Fund	2,800
1425	Schedule of Programs:	
1426	USTC Tooele - Custom Fit	2,800
1427	UINTAH BASIN TECHNICAL COLLEGE	
1428	ITEM 132 To Uintah Basin Technical College	
1429	From Income Tax Fund	189,900
1430	Schedule of Programs:	
1431	Uintah Basin Technical College	189,900
1432	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1433	DEPARTMENT OF AGRICULTURE AND FOOD	
1434	ITEM 133 To Department of Agriculture and Food - Administration	
1435	From General Fund	21,600
1436	From General Fund, One-Time	7,800
1437	From Federal Funds	1,800

1438	From Federal Funds, One-Time	600
1439	From Dedicated Credits Revenue	2,400
1440	From Dedicated Credits Revenue, One-Time	900
1441	From Revenue Transfers	400
1442	From Revenue Transfers, One-Time	200
1443	Schedule of Programs:	
1444	General Administration	35,700
1445	ITEM 134 To Department of Agriculture and Food - Animal Industry	
1446	From General Fund	29,500
1447	From General Fund, One-Time	10,600
1448	From Income Tax Fund	1,100
1449	From Income Tax Fund, One-Time	500
1450	From Federal Funds	19,000
1451	From Federal Funds, One-Time	6,500
1452	From Dedicated Credits Revenue	500
1453	From Dedicated Credits Revenue, One-Time	300
1454	From General Fund Restricted - Livestock Brand	14,600
1455	From General Fund Restricted - Livestock Brand, One-Time	3,900
1456	Schedule of Programs:	
1457	Animal Health	18,100
1458	Brand Inspection	25,200
1459	Meat Inspection	43,200
1460	ITEM 135 To Department of Agriculture and Food - Invasive Species	
1461	Mitigation	
1462	From General Fund Restricted - Invasive Species Mitigation Account	3,400
1463	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1464		600
1465	Schedule of Programs:	
1466	Invasive Species Mitigation	4,000
1467	ITEM 136 To Department of Agriculture and Food - Marketing and	
1468	Development	
1469	From General Fund	2,200
1470	From General Fund, One-Time	1,700
1471	From Federal Funds	900
1472	From Federal Funds, One-Time	700
1473	From Dedicated Credits Revenue	100
1474	From Dedicated Credits Revenue, One-Time	100
1475	Schedule of Programs:	

1476		Marketing and Development	5,700
1477	ITEM 137	To Department of Agriculture and Food - Plant Industry	
1478		From General Fund	4,600
1479		From General Fund, One-Time	1,600
1480		From Federal Funds	25,100
1481		From Federal Funds, One-Time	7,800
1482		From Dedicated Credits Revenue	36,000
1483		From Dedicated Credits Revenue, One-Time	11,800
1484		From Agriculture Resource Development Fund	1,000
1485		From Agriculture Resource Development Fund, One-Time	300
1486		From Revenue Transfers	2,100
1487		From Revenue Transfers, One-Time	700
1488		From Pass-through	1,800
1489		From Pass-through, One-Time	600
1490		Schedule of Programs:	
1491		Environmental Quality	1,700
1492		Grain Inspection	4,500
1493		Grazing Improvement Program	12,500
1494		Insect Infestation	20,200
1495		Plant Industry	54,500
1496	ITEM 138	To Department of Agriculture and Food - Predatory Animal	
1497		Control	
1498		From General Fund	9,800
1499		From General Fund, One-Time	3,300
1500		From Revenue Transfers	5,100
1501		From Revenue Transfers, One-Time	1,800
1502		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	4,200
1503		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1504			1,400
1505		Schedule of Programs:	
1506		Predatory Animal Control	25,600
1507	ITEM 139	To Department of Agriculture and Food - Rangeland Improvement	
1508		From Gen. Fund Rest. - Rangeland Improvement Account	9,300
1509		From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	1,800
1510		Schedule of Programs:	
1511		Rangeland Improvement	11,100
1512	ITEM 140	To Department of Agriculture and Food - Regulatory Services	
1513		From General Fund	14,100

1514	From General Fund, One-Time	6,100
1515	From Federal Funds	11,000
1516	From Federal Funds, One-Time	4,800
1517	From Dedicated Credits Revenue	31,800
1518	From Dedicated Credits Revenue, One-Time	13,600
1519	Schedule of Programs:	
1520	Regulatory Services Administration	5,600
1521	Bedding & Upholstered	6,200
1522	Weights & Measures	27,000
1523	Food Inspection	33,500
1524	Dairy Inspection	9,100
1525	ITEM 141 To Department of Agriculture and Food - Resource Conservation	
1526	From General Fund	12,800
1527	From General Fund, One-Time	5,200
1528	From Federal Funds	7,100
1529	From Federal Funds, One-Time	3,300
1530	From Dedicated Credits Revenue	100
1531	From Dedicated Credits Revenue, One-Time	100
1532	From Agriculture Resource Development Fund	8,100
1533	From Agriculture Resource Development Fund, One-Time	3,300
1534	From Revenue Transfers	3,500
1535	From Revenue Transfers, One-Time	1,600
1536	From Utah Rural Rehabilitation Loan State Fund	1,100
1537	From Utah Rural Rehabilitation Loan State Fund, One-Time	300
1538	Schedule of Programs:	
1539	Resource Conservation	39,800
1540	Resource Conservation Administration	6,700
1541	ITEM 142 To Department of Agriculture and Food - Industrial Hemp	
1542	From Dedicated Credits Revenue	10,900
1543	From Dedicated Credits Revenue, One-Time	2,900
1544	Schedule of Programs:	
1545	Industrial Hemp	13,800
1546	ITEM 143 To Department of Agriculture and Food - Analytical Laboratory	
1547	From General Fund	7,900
1548	From General Fund, One-Time	2,500
1549	From Dedicated Credits Revenue	2,100
1550	From Dedicated Credits Revenue, One-Time	700
1551	From Qualified Production Enterprise Fund	200

1552	From Qualified Production Enterprise Fund, One-Time	100
1553	Schedule of Programs:	
1554	Analytical Laboratory	13,500
1555	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1556	ITEM 144 To Department of Environmental Quality - Drinking Water	
1557	From General Fund	42,800
1558	From General Fund, One-Time	9,700
1559	From Dedicated Credits Revenue	10,800
1560	From Dedicated Credits Revenue, One-Time	3,000
1561	From Water Dev. Security Fund - Drinking Water Loan Prog.	40,100
1562	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	9,700
1563	From Water Dev. Security Fund - Drinking Water Orig. Fee	12,800
1564	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	5,700
1565	Schedule of Programs:	
1566	Drinking Water Administration	25,900
1567	Safe Drinking Water Act	37,200
1568	System Assistance	50,700
1569	State Revolving Fund	20,800
1570	ITEM 145 To Department of Environmental Quality - Environmental	
1571	Response and Remediation	
1572	From General Fund	41,000
1573	From General Fund, One-Time	15,200
1574	From Dedicated Credits Revenue	23,100
1575	From Dedicated Credits Revenue, One-Time	5,800
1576	From General Fund Restricted - Petroleum Storage Tank	4,300
1577	From General Fund Restricted - Petroleum Storage Tank, One-Time	100
1578	From Petroleum Storage Tank Cleanup Fund	8,000
1579	From Petroleum Storage Tank Cleanup Fund, One-Time	2,300
1580	From Petroleum Storage Tank Trust Fund	35,500
1581	From Petroleum Storage Tank Trust Fund, One-Time	9,400
1582	From General Fund Restricted - Voluntary Cleanup	15,600
1583	From General Fund Restricted - Voluntary Cleanup, One-Time	1,900
1584	Schedule of Programs:	
1585	Voluntary Cleanup	17,600
1586	CERCLA	57,500
1587	Tank Public Assistance	4,400
1588	Petroleum Storage Tank Cleanup	43,800
1589	Petroleum Storage Tank Compliance	38,900

1590	ITEM 146	To Department of Environmental Quality - Executive Director's	
1591		Office	
1592		From General Fund	22,400
1593		From General Fund, One-Time	10,300
1594		From Federal Funds	1,100
1595		From Federal Funds, One-Time	300
1596		From General Fund Restricted - Environmental Quality	9,300
1597		From General Fund Restricted - Environmental Quality, One-Time	4,300
1598		Schedule of Programs:	
1599		Executive Director Office Administration	45,800
1600		Radon	1,900
1601	ITEM 147	To Department of Environmental Quality - Waste Management	
1602		and Radiation Control	
1603		From General Fund	700
1604		From General Fund, One-Time	200
1605		From Dedicated Credits Revenue	23,900
1606		From Dedicated Credits Revenue, One-Time	8,500
1607		From Expendable Receipts	1,100
1608		From Expendable Receipts, One-Time	600
1609		From General Fund Restricted - Environmental Quality	77,600
1610		From General Fund Restricted - Environmental Quality, One-Time	26,400
1611		From Gen. Fund Rest. - Used Oil Collection Administration	6,600
1612		From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,100
1613		From Waste Tire Recycling Fund	2,500
1614		From Waste Tire Recycling Fund, One-Time	600
1615		Schedule of Programs:	
1616		Hazardous Waste	60,400
1617		Solid Waste	20,600
1618		Radiation	28,300
1619		Low Level Radioactive Waste	18,900
1620		WIPP	1,700
1621		Used Oil	9,300
1622		Waste Tire	3,200
1623		X-Ray	8,400
1624	ITEM 148	To Department of Environmental Quality - Water Quality	
1625		From General Fund	41,300
1626		From General Fund, One-Time	19,700
1627		From Dedicated Credits Revenue	23,500

1628	From Dedicated Credits Revenue, One-Time	11,600
1629	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
1630		900
1631	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
1632	One-Time	500
1633	From Revenue Transfers	1,600
1634	From Revenue Transfers, One-Time	800
1635	From Gen. Fund Rest. - Underground Wastewater System	1,000
1636	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	21,500
1637	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	10,300
1638	From Water Dev. Security Fund - Water Quality Orig. Fee	1,400
1639	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	800
1640	Schedule of Programs:	
1641	Water Quality Support	36,500
1642	Water Quality Protection	57,100
1643	Water Quality Permits	40,300
1644	Onsite Waste Water	1,000
1645	ITEM 149 To Department of Environmental Quality - Air Quality	
1646	From General Fund	59,200
1647	From General Fund, One-Time	28,000
1648	From Dedicated Credits Revenue	65,600
1649	From Dedicated Credits Revenue, One-Time	28,500
1650	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
1651		8,100
1652	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
1653	One-Time	3,400
1654	From Clean Fuel Conversion Fund	1,900
1655	From Clean Fuel Conversion Fund, One-Time	1,000
1656	Schedule of Programs:	
1657	Compliance	64,500
1658	Permitting	41,900
1659	Planning	67,700
1660	Air Quality Administration	21,600
1661	DEPARTMENT OF NATURAL RESOURCES	
1662	ITEM 150 To Department of Natural Resources - Administration	
1663	From General Fund	25,700
1664	From General Fund, One-Time	11,900
1665	From General Fund Restricted - Sovereign Lands Management	900

1666	From General Fund Restricted - Sovereign Lands Management, One-Time	400
1667	Schedule of Programs:	
1668	Administrative Services	18,700
1669	Executive Director	11,600
1670	Lake Commissions	2,400
1671	Law Enforcement	2,600
1672	Public Information Office	3,600
1673	ITEM 151 To Department of Natural Resources - Contributed Research	
1674	From Expendable Receipts	2,100
1675	From Expendable Receipts, One-Time	300
1676	Schedule of Programs:	
1677	Contributed Research	2,400
1678	ITEM 152 To Department of Natural Resources - Cooperative Agreements	
1679	From Federal Funds	23,200
1680	From Federal Funds, One-Time	7,700
1681	From Expendable Receipts	9,100
1682	From Expendable Receipts, One-Time	3,000
1683	From Revenue Transfers	6,500
1684	From Revenue Transfers, One-Time	2,100
1685	Schedule of Programs:	
1686	Cooperative Agreements	51,600
1687	ITEM 153 To Department of Natural Resources - Forestry, Fire, and State	
1688	Lands	
1689	From General Fund	58,100
1690	From General Fund, One-Time	45,900
1691	From Federal Funds	45,300
1692	From Federal Funds, One-Time	23,600
1693	From Dedicated Credits Revenue	63,600
1694	From Dedicated Credits Revenue, One-Time	32,300
1695	From General Fund Restricted - Sovereign Lands Management	10,100
1696	From General Fund Restricted - Sovereign Lands Management, One-Time	8,100
1697	From Revenue Transfers	7,500
1698	From Revenue Transfers, One-Time	3,200
1699	Schedule of Programs:	
1700	Division Administration	16,800
1701	Fire Management	26,800
1702	Fire Suppression Emergencies	21,600
1703	Forest Management	13,700

1704	Lands Management	17,200
1705	Lone Peak Center	66,200
1706	Program Delivery	135,400
1707	ITEM 154 To Department of Natural Resources - Oil, Gas and Mining	
1708	From Federal Funds	33,600
1709	From Federal Funds, One-Time	17,500
1710	From Dedicated Credits Revenue	2,100
1711	From Dedicated Credits Revenue, One-Time	1,100
1712	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	20,300
1713	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	
1714		9,400
1715	From Gen. Fund Rest. - Oil & Gas Conservation Account	39,900
1716	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	18,100
1717	Schedule of Programs:	
1718	Abandoned Mine	18,600
1719	Administration	36,600
1720	Coal Program	24,100
1721	Minerals Reclamation	14,400
1722	Oil and Gas Program	48,300
1723	ITEM 155 To Department of Natural Resources - Species Protection	
1724	From General Fund Restricted - Species Protection	20,900
1725	From General Fund Restricted - Species Protection, One-Time	6,300
1726	Schedule of Programs:	
1727	Species Protection	27,200
1728	ITEM 156 To Department of Natural Resources - Utah Geological Survey	
1729	From General Fund	42,700
1730	From General Fund, One-Time	20,300
1731	From Federal Funds	13,000
1732	From Federal Funds, One-Time	7,000
1733	From Dedicated Credits Revenue	4,500
1734	From Dedicated Credits Revenue, One-Time	2,200
1735	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1736	Account	5,900
1737	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1738	Account, One-Time	2,900
1739	From General Fund Restricted - Mineral Lease	12,500
1740	From General Fund Restricted - Mineral Lease, One-Time	6,200
1741	From Gen. Fund Rest. - Land Exchange Distribution Account	200

1742	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	100
1743	From Revenue Transfers	11,500
1744	From Revenue Transfers, One-Time	6,700
1745	Schedule of Programs:	
1746	Administration	9,600
1747	Energy and Minerals	28,900
1748	Geologic Hazards	17,800
1749	Geologic Information and Outreach	30,500
1750	Geologic Mapping	25,600
1751	Groundwater	23,300
1752	ITEM 157 To Department of Natural Resources - Water Resources	
1753	From General Fund	40,700
1754	From General Fund, One-Time	21,100
1755	From Federal Funds	5,600
1756	From Federal Funds, One-Time	2,900
1757	From Water Resources Conservation and Development Fund	22,900
1758	From Water Resources Conservation and Development Fund, One-Time	11,700
1759	Schedule of Programs:	
1760	Administration	10,200
1761	Construction	44,500
1762	Interstate Streams	7,900
1763	Planning	42,300
1764	ITEM 158 To Department of Natural Resources - Water Rights	
1765	From General Fund	98,500
1766	From General Fund, One-Time	35,800
1767	From Federal Funds	2,200
1768	From Federal Funds, One-Time	700
1769	From Dedicated Credits Revenue	13,600
1770	From Dedicated Credits Revenue, One-Time	4,700
1771	From General Fund Restricted - Water Rights Restricted Account	20,700
1772	From General Fund Restricted - Water Rights Restricted Account, One-Time	
1773		10,900
1774	From Designated Sales Tax	17,500
1775	From Designated Sales Tax, One-Time	6,700
1776	Schedule of Programs:	
1777	Adjudication	39,200
1778	Administration	14,400
1779	Applications and Records	88,300

1780	Dam Safety	26,000
1781	Field Services	31,600
1782	Technical Services	11,800
1783	ITEM 159 To Department of Natural Resources - Watershed	
1784	From General Fund	1,400
1785	From General Fund, One-Time	700
1786	Schedule of Programs:	
1787	Watershed	2,100
1788	ITEM 160 To Department of Natural Resources - Wildlife Resources	
1789	From General Fund	63,200
1790	From General Fund, One-Time	87,600
1791	From Federal Funds	199,200
1792	From Federal Funds, One-Time	78,700
1793	From Expendable Receipts	1,600
1794	From Expendable Receipts, One-Time	700
1795	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1796		11,400
1797	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1798	One-Time	4,200
1799	From General Fund Restricted - Mule Deer Protection Account	2,700
1800	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,100
1801	From General Fund Restricted - Predator Control Account	4,500
1802	From General Fund Restricted - Predator Control Account, One-Time	1,800
1803	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1804	Account	300
1805	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1806	Account, One-Time	100
1807	From Revenue Transfers	900
1808	From Revenue Transfers, One-Time	400
1809	From General Fund Restricted - Wildlife Conservation Easement Account	100
1810	From General Fund Restricted - Wildlife Habitat	2,900
1811	From General Fund Restricted - Wildlife Habitat, One-Time	700
1812	From General Fund Restricted - Wildlife Resources	311,700
1813	From General Fund Restricted - Wildlife Resources, One-Time	118,000
1814	Schedule of Programs:	
1815	Administrative Services	85,700
1816	Aquatic Section	179,400
1817	Conservation Outreach	74,200

1818	Director's Office	31,000
1819	Habitat Council	3,600
1820	Habitat Section	118,500
1821	Law Enforcement	244,000
1822	Wildlife Section	155,400
1823	ITEM 161 To Department of Natural Resources - Public Lands Policy	
1824	Coordinating Office	
1825	From General Fund	16,200
1826	From General Fund, One-Time	6,600
1827	From General Fund Restricted - Constitutional Defense	6,800
1828	From General Fund Restricted - Constitutional Defense, One-Time	2,800
1829	Schedule of Programs:	
1830	Public Lands Policy Coordinating Office	32,400
1831	ITEM 162 To Department of Natural Resources - Division of Parks	
1832	From General Fund	25,900
1833	From General Fund, One-Time	68,800
1834	From Federal Funds	1,100
1835	From Federal Funds, One-Time	400
1836	From Dedicated Credits Revenue	8,700
1837	From Dedicated Credits Revenue, One-Time	2,700
1838	From Expendable Receipts	1,000
1839	From Expendable Receipts, One-Time	300
1840	From General Fund Restricted - State Park Fees	225,900
1841	From General Fund Restricted - State Park Fees, One-Time	70,900
1842	From Revenue Transfers	900
1843	From Revenue Transfers, One-Time	200
1844	Schedule of Programs:	
1845	Executive Management	11,500
1846	State Park Operation Management	369,100
1847	Planning and Design	1,500
1848	Support Services	21,000
1849	Heritage Services	3,700
1850	ITEM 163 To Department of Natural Resources - Division of Parks - Capital	
1851	From Federal Funds	8,100
1852	From Federal Funds, One-Time	4,000
1853	From Expendable Receipts	400
1854	From General Fund Restricted - State Park Fees	14,000
1855	From General Fund Restricted - State Park Fees, One-Time	6,800

1856	Schedule of Programs:	
1857	Donated Capital Projects	400
1858	Renovation and Development	32,900
1859	ITEM 164 To Department of Natural Resources - Division of Recreation	
1860	From General Fund	1,400
1861	From General Fund, One-Time	11,000
1862	From Federal Funds	8,500
1863	From Federal Funds, One-Time	2,700
1864	From General Fund Restricted - Boating	8,600
1865	From General Fund Restricted - Boating, One-Time	3,400
1866	From Gen. Fund Rest. - Off-highway Access and Education	100
1867	From General Fund Restricted - Off-highway Vehicle	11,500
1868	From General Fund Restricted - Off-highway Vehicle, One-Time	4,600
1869	Schedule of Programs:	
1870	Recreation Management	5,000
1871	Recreation Oversight	23,800
1872	Recreation Services	3,400
1873	Recreation Administration	19,600
1874	ITEM 165 To Department of Natural Resources - Division of Recreation-	
1875	Capital	
1876	From General Fund Restricted - Off-highway Vehicle	600
1877	From General Fund Restricted - Off-highway Vehicle, One-Time	700
1878	Schedule of Programs:	
1879	Off-highway Vehicle Grants	1,300
1880	ITEM 166 To Department of Natural Resources - Office of Energy	
1881	Development	
1882	From General Fund	8,500
1883	From General Fund, One-Time	2,700
1884	From Income Tax Fund	1,200
1885	From Income Tax Fund, One-Time	400
1886	From Federal Funds	4,500
1887	From Federal Funds, One-Time	1,400
1888	From Dedicated Credits Revenue	600
1889	From Dedicated Credits Revenue, One-Time	200
1890	From Expendable Receipts	1,200
1891	From Expendable Receipts, One-Time	400
1892	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	1,100
1893	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	400

1894	Schedule of Programs:	
1895	Office of Energy Development	22,600
1896	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1897	ITEM 167 To School and Institutional Trust Lands Administration	
1898	From Land Grant Management Fund	92,800
1899	From Land Grant Management Fund, One-Time	37,400
1900	Schedule of Programs:	
1901	Accounting	9,800
1902	Administration	4,500
1903	Auditing	5,900
1904	Board	300
1905	Development - Operating	17,500
1906	Director	8,200
1907	External Relations	1,100
1908	Grazing and Forestry	9,000
1909	Information Technology Group	13,800
1910	Legal/Contracts	11,100
1911	Mining	5,600
1912	Oil and Gas	8,500
1913	Surface	32,300
1914	Renewables	2,600
1915	PUBLIC EDUCATION	
1916	STATE BOARD OF EDUCATION	
1917	ITEM 168 To State Board of Education - Child Nutrition Programs	
1918	From Federal Funds	25,200
1919	From Federal Funds, One-Time	12,800
1920	From Dedicated Credit - Liquor Tax	7,400
1921	From Dedicated Credit - Liquor Tax, One-Time	3,800
1922	Schedule of Programs:	
1923	Child Nutrition	49,200
1924	ITEM 169 To State Board of Education - Educator Licensing	
1925	From Income Tax Fund	28,600
1926	From Income Tax Fund, One-Time	8,900
1927	Schedule of Programs:	
1928	Educator Licensing	37,500
1929	ITEM 170 To State Board of Education - Contracted Initiatives and Grants	
1930	From General Fund	4,700
1931	From General Fund, One-Time	900

1932	From Income Tax Fund	11,700
1933	From Income Tax Fund, One-Time	2,500
1934	Schedule of Programs:	
1935	Carson Smith Scholarships	3,600
1936	Software Licenses for Early Literacy	800
1937	General Financial Literacy	1,700
1938	Intergenerational Poverty Interventions	2,100
1939	Partnerships for Student Success	2,600
1940	UPSTART	1,500
1941	ULEAD	1,500
1942	Supplemental Educational Improvement Matching Grants	2,000
1943	Competency-Based Education Grants	2,100
1944	Special Needs Opportunity Scholarship Administration	1,900
1945	ITEM 171 To State Board of Education - MSP Categorical Program	
1946	Administration	
1947	From Income Tax Fund	40,300
1948	From Income Tax Fund, One-Time	10,200
1949	Schedule of Programs:	
1950	Adult Education	5,600
1951	Beverly Taylor Sorenson Elem. Arts Learning Program	1,200
1952	CTE Comprehensive Guidance	2,700
1953	Digital Teaching and Learning	4,100
1954	Dual Immersion	1,200
1955	At-Risk Students	9,200
1956	Special Education State Programs	2,400
1957	Youth-in-Custody	10,800
1958	Early Literacy Program	4,400
1959	State Safety and Support Program	1,900
1960	Student Health and Counseling Support Program	2,600
1961	Early Learning Training and Assessment	2,300
1962	Early Intervention	2,100
1963	ITEM 172 To State Board of Education - Policy, Communication, &	
1964	Oversight	
1965	From Income Tax Fund	56,500
1966	From Income Tax Fund, One-Time	15,400
1967	From Federal Funds	24,300
1968	From Federal Funds, One-Time	7,300
1969	From Income Tax Fund Restricted - Underage Drinking Prevention Program Restricted	

1970	Account		1,000
1971	From Income Tax Fund Restricted - Underage Drinking Prevention Program Restricted		
1972	Account, One-Time		300
1973	Schedule of Programs:		
1974	Policy and Communication	24,500	
1975	Student Support Services	63,000	
1976	School Turnaround and Leadership Development Act	17,300	
1977	ITEM 173 To State Board of Education - System Standards & Accountability		
1978	From Income Tax Fund		111,900
1979	From Income Tax Fund, One-Time		33,900
1980	From Federal Funds		90,500
1981	From Federal Funds, One-Time		28,400
1982	From Dedicated Credits Revenue		4,100
1983	From Dedicated Credits Revenue, One-Time		800
1984	Schedule of Programs:		
1985	Teaching and Learning	62,700	
1986	Assessment and Accountability	39,000	
1987	Career and Technical Education	37,600	
1988	Special Education	91,200	
1989	RTC Fees	1,700	
1990	Early Literacy Outcomes Improvement	37,400	
1991	ITEM 174 To State Board of Education - State Charter School Board		
1992	From Income Tax Fund		15,000
1993	From Income Tax Fund, One-Time		4,400
1994	Schedule of Programs:		
1995	State Charter School Board	19,400	
1996	ITEM 175 To State Board of Education - Utah Schools for the Deaf and the		
1997	Blind		
1998	From Income Tax Fund		1,970,300
1999	From Income Tax Fund, One-Time		198,300
2000	From Federal Funds		900
2001	From Federal Funds, One-Time		700
2002	From Dedicated Credits Revenue		26,000
2003	From Dedicated Credits Revenue, One-Time		17,700
2004	From Revenue Transfers		55,100
2005	From Revenue Transfers, One-Time		40,700
2006	Schedule of Programs:		
2007	Administration	1,808,600	

2008	Transportation and Support Services	202,300	
2009	Utah State Instructional Materials Access Center	52,200	
2010	School for the Deaf	117,700	
2011	School for the Blind	128,900	
2012	ITEM 176 To State Board of Education - Statewide Online Education		
2013	Program Subsidy		
2014	From Income Tax Fund		4,200
2015	From Income Tax Fund, One-Time		1,900
2016	Schedule of Programs:		
2017	Statewide Online Education Program	6,100	
2018	ITEM 177 To State Board of Education - State Board and Administrative		
2019	Operations		
2020	From Income Tax Fund		101,900
2021	From Income Tax Fund, One-Time		36,900
2022	From Federal Funds		7,500
2023	From Federal Funds, One-Time		2,800
2024	From General Fund Restricted - Mineral Lease		4,100
2025	From General Fund Restricted - Mineral Lease, One-Time		1,400
2026	From General Fund Restricted - School Readiness Account		400
2027	From General Fund Restricted - School Readiness Account, One-Time		100
2028	From Revenue Transfers		58,700
2029	From Revenue Transfers, One-Time		19,100
2030	From Uniform School Fund Rest. - Trust Distribution Account		3,600
2031	From Uniform School Fund Rest. - Trust Distribution Account, One-Time		1,300
2032	Schedule of Programs:		
2033	Financial Operations	54,100	
2034	Information Technology	58,300	
2035	Indirect Cost Pool	85,400	
2036	Data and Statistics	13,900	
2037	School Trust	4,900	
2038	Board and Administration	21,200	
2039	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE		
2040	ITEM 178 To School and Institutional Trust Fund Office		
2041	From School and Institutional Trust Fund Management Acct.		14,400
2042	From School and Institutional Trust Fund Management Acct., One-Time		4,700
2043	Schedule of Programs:		
2044	School and Institutional Trust Fund Office	19,100	
2045	EXECUTIVE APPROPRIATIONS		

2046	CAPITOL PRESERVATION BOARD		
2047	ITEM 179	To Capitol Preservation Board	
2048		From General Fund	12,800
2049		From General Fund, One-Time	5,600
2050		Schedule of Programs:	
2051		Capitol Preservation Board	18,400
2052	LEGISLATURE		
2053	ITEM 180	To Legislature - Senate	
2054		From General Fund	43,600
2055		From General Fund, One-Time	5,300
2056		Schedule of Programs:	
2057		Administration	48,900
2058	ITEM 181	To Legislature - House of Representatives	
2059		From General Fund	79,900
2060		From General Fund, One-Time	6,000
2061		Schedule of Programs:	
2062		Administration	85,900
2063	ITEM 182	To Legislature - Office of Legislative Research and General	
2064		Counsel	
2065		From General Fund	77,600
2066		From General Fund, One-Time	23,800
2067		Schedule of Programs:	
2068		Administration	101,400
2069	ITEM 183	To Legislature - Office of the Legislative Fiscal Analyst	
2070		From General Fund	29,900
2071		From General Fund, One-Time	13,900
2072		Schedule of Programs:	
2073		Administration and Research	43,800
2074	ITEM 184	To Legislature - Office of the Legislative Auditor General	
2075		From General Fund	47,900
2076		From General Fund, One-Time	17,900
2077		Schedule of Programs:	
2078		Administration	65,800
2079	ITEM 185	To Legislature - Legislative Services	
2080		From General Fund	41,700
2081		From General Fund, One-Time	12,100
2082		From Dedicated Credits Revenue	1,700
2083		From Dedicated Credits Revenue, One-Time	500

2084	Schedule of Programs:	
2085	Administration	15,400
2086	Information Technology	40,600
2087	UTAH NATIONAL GUARD	
2088	ITEM 186 To Utah National Guard	
2089	From General Fund	39,400
2090	From General Fund, One-Time	35,900
2091	From Federal Funds	317,300
2092	From Federal Funds, One-Time	130,100
2093	From Dedicated Credits Revenue	300
2094	From Dedicated Credits Revenue, One-Time	100
2095	Schedule of Programs:	
2096	Administration	15,400
2097	Operations and Maintenance	507,700
2098	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2099	ITEM 187 To Department of Veterans and Military Affairs - Veterans and	
2100	Military Affairs	
2101	From General Fund	22,000
2102	From General Fund, One-Time	8,000
2103	From Federal Funds	4,200
2104	From Federal Funds, One-Time	2,100
2105	From Dedicated Credits Revenue	1,000
2106	From Dedicated Credits Revenue, One-Time	200
2107	Schedule of Programs:	
2108	Administration	12,200
2109	Cemetery	8,400
2110	State Approving Agency	2,100
2111	Outreach Services	12,600
2112	Military Affairs	2,200
2113	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2114	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2115	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2116	accounts to which the money is transferred may be made without further legislative action, in	
2117	accordance with statutory provisions relating to the funds or accounts.	
2118	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2119	GOVERNOR'S OFFICE	
2120	ITEM 188 To Governor's Office - Pretrial Release Programs Special Revenue	
2121	Fund	

2122	From Dedicated Credits Revenue	1,400
2123	From Dedicated Credits Revenue, One-Time	500
2124	Schedule of Programs:	
2125	Pretrial Release Programs Special Revenue Fund	1,900
2126	DEPARTMENT OF PUBLIC SAFETY	
2127	ITEM 189 To Department of Public Safety - Alcoholic Beverage Control Act	
2128	Enforcement Fund	
2129	From General Fund	9,900
2130	From General Fund, One-Time	37,500
2131	From Dedicated Credits Revenue	27,700
2132	From Dedicated Credits Revenue, One-Time	13,300
2133	Schedule of Programs:	
2134	Alcoholic Beverage Control Act Enforcement Fund	88,400
2135	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2136	DEPARTMENT OF GOVERNMENT OPERATIONS	
2137	ITEM 190 To Department of Government Operations - State Debt Collection	
2138	Fund	
2139	From Dedicated Credits Revenue	13,100
2140	From Dedicated Credits Revenue, One-Time	7,000
2141	Schedule of Programs:	
2142	State Debt Collection Fund	20,100
2143	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2144	DEPARTMENT OF COMMERCE	
2145	ITEM 191 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2146	Electrologist Fund	
2147	From Licenses/Fees	1,600
2148	From Licenses/Fees, One-Time	700
2149	Schedule of Programs:	
2150	Cosmetologist/Barber, Esthetician, Electrologist Fund	2,300
2151	ITEM 192 To Department of Commerce - Real Estate Education, Research,	
2152	and Recovery Fund	
2153	From Dedicated Credits Revenue	5,400
2154	From Dedicated Credits Revenue, One-Time	700
2155	Schedule of Programs:	
2156	Real Estate Education, Research, and Recovery Fund	6,100
2157	ITEM 193 To Department of Commerce - Residential Mortgage Loan	
2158	Education, Research, and Recovery Fund	
2159	From Licenses/Fees	1,200

2160	From Licenses/Fees, One-Time	600
2161	From Interest Income	100
2162	Schedule of Programs:	
2163	RMLERR Fund	1,900
2164	ITEM 194 To Department of Commerce - Securities Investor	
2165	Education/Training/Enforcement Fund	
2166	From Licenses/Fees	600
2167	From Licenses/Fees, One-Time	700
2168	Schedule of Programs:	
2169	Securities Investor Education/Training/Enforcement Fund	1,300
2170	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
2171	ITEM 195 To Department of Cultural and Community Engagement - Heritage	
2172	and Arts Foundation Fund	
2173	From Dedicated Credits Revenue	500
2174	From Dedicated Credits Revenue, One-Time	700
2175	Schedule of Programs:	
2176	Heritage and Arts Foundation Fund	1,200
2177	PUBLIC SERVICE COMMISSION	
2178	ITEM 196 To Public Service Commission - Universal Public Telecom Service	
2179	From Dedicated Credits Revenue	2,400
2180	From Dedicated Credits Revenue, One-Time	700
2181	Schedule of Programs:	
2182	Universal Public Telecommunications Service Support	3,100
2183	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2184	DEPARTMENT OF AGRICULTURE AND FOOD	
2185	ITEM 197 To Department of Agriculture and Food - Salinity Offset Fund	
2186	From Revenue Transfers	1,400
2187	From Revenue Transfers, One-Time	300
2188	Schedule of Programs:	
2189	Salinity Offset Fund	1,700
2190	DEPARTMENT OF NATURAL RESOURCES	
2191	ITEM 198 To Department of Natural Resources - Outdoor Recreation	
2192	Infrastructure Account	
2193	From Designated Sales Tax	2,300
2194	From Designated Sales Tax, One-Time	600
2195	From Other Financing Sources	100
2196	Schedule of Programs:	
2197	Outdoor Recreation Infrastructure Account	3,000

2198	EXECUTIVE APPROPRIATIONS	
2199	UTAH NATIONAL GUARD	
2200	ITEM 199 To Utah National Guard - National Guard MWR Fund	
2201	From Dedicated Credits Revenue	13,000
2202	From Dedicated Credits Revenue, One-Time	2,000
2203	Schedule of Programs:	
2204	National Guard MWR Fund	15,000
2205	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2206	ITEM 200 To Department of Veterans and Military Affairs - Utah Veterans	
2207	Nursing Home Fund	
2208	From Federal Funds	5,000
2209	From Federal Funds, One-Time	3,400
2210	Schedule of Programs:	
2211	Veterans Nursing Home Fund	8,400
2212	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
2213	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2214	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2215	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2216	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2217	amounts between funds and accounts as indicated.	
2218	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2219	UTAH DEPARTMENT OF CORRECTIONS	
2220	ITEM 201 To Utah Department of Corrections - Utah Correctional Industries	
2221	From General Fund, One-Time	1,700
2222	From Dedicated Credits Revenue	111,100
2223	From Dedicated Credits Revenue, One-Time	20,000
2224	Schedule of Programs:	
2225	Utah Correctional Industries	132,800
2226	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2227	LABOR COMMISSION	
2228	ITEM 202 To Labor Commission - Uninsured Employers Fund	
2229	From Dedicated Credits Revenue	200
2230	From Premium Tax Collections	100
2231	Schedule of Programs:	
2232	Uninsured Employers Fund	300
2233	SOCIAL SERVICES	
2234	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2235	ITEM 203 To Department of Health and Human Services - Qualified Patient	

2236	Enterprise Fund	
2237	From Dedicated Credits Revenue	18,300
2238	From Dedicated Credits Revenue, One-Time	10,800
2239	Schedule of Programs:	
2240	Qualified Patient Enterprise Fund	29,100
2241	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2242	DEPARTMENT OF AGRICULTURE AND FOOD	
2243	ITEM 204 To Department of Agriculture and Food - Agriculture Loan	
2244	Programs	
2245	From Agriculture Resource Development Fund	1,700
2246	From Agriculture Resource Development Fund, One-Time	800
2247	From Utah Rural Rehabilitation Loan State Fund	900
2248	From Utah Rural Rehabilitation Loan State Fund, One-Time	400
2249	Schedule of Programs:	
2250	Agriculture Loan Program	3,800
2251	ITEM 205 To Department of Agriculture and Food - Qualified Production	
2252	Enterprise Fund	
2253	From Dedicated Credits Revenue	18,400
2254	From Dedicated Credits Revenue, One-Time	4,000
2255	Schedule of Programs:	
2256	Qualified Production Enterprise Fund	22,400
2257	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2258	the State Division of Finance to transfer the following amounts between the following funds or	
2259	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2260	must be authorized by an appropriation.	
2261	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2262	ITEM 206 To General Fund Restricted - Indigent Defense Resources Account	
2263	From General Fund	6,500
2264	From General Fund, One-Time	3,300
2265	Schedule of Programs:	
2266	General Fund Restricted - Indigent Defense Resources Account	
2267		9,800
2268	ITEM 207 To Colorado River Authority of Utah Restricted Account	
2269	From General Fund	8,400
2270	From General Fund, One-Time	2,800
2271	Schedule of Programs:	
2272	Colorado River Authority Restricted Account	11,200
2273	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	

2274 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.
2275 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
2276 STATE TREASURER
2277 ITEM 208 To State Treasurer - Navajo Trust Fund
2278 From Trust and Agency Funds 16,700
2279 From Trust and Agency Funds, One-Time 2,300
2280 Schedule of Programs:
2281 Utah Navajo Trust Fund 19,000
2282 Section 2. **Effective Date.**
2283 This bill takes effect on July 1, 2023.