

Update on the Recent Funding for the Division of State Parks

	Funding Item	Fund Name	1X	FY 2021	FY 2022	FY 2023	Total Appropriated	Actual Spent by Jan. 1, 2023	Unused as of Jan. 1, 2023	Division's Comments
1	Bear Lake State Park Marina Expansion	General Fund	1x			\$60,000,000	\$60,000,000	\$253,219	\$59,746,781	NEPA and Corp of Engineers assessments are being performed, we have a contract with an engineering firm for design work and to help with the Corp. of Engineering's permitting process
2	Bear Lake State Park Marina Expansion	Park Fees Restr.	Ongoing			\$500,000	\$500,000	\$0	\$500,000	This is part of the ongoing Bear Lake State Park marina project
3	Bear Lake Campground	Park Fees Restr.	1x		\$3,000,000		\$3,000,000	\$1,303,950	\$1,696,050	Engineering and design have been completed, construction is underway and should be finished summer of 2023
4	Bridal Veil Falls / State Monument / State Park	General Fund	1x		\$1,200,000		\$1,200,000	\$0	\$1,200,000	We are working with our partners in Utah County to move this project forward, which includes sending the appropriation
5	State Park Improvements	General Fund	1x		\$67,000,000		\$67,000,000	\$21,212,507	\$45,787,493	Construction projects are under way at the following parks: Willard Bay State Park, Sand Hollow State Park, Red Fleet State Park, Jordanelle State Park, Green River State Park, Deer Creek State Park, Bear Lake State Park, Antelope Island State Park, Gunlock State Park, and Goblin Valley State Park
6	State Park Improvements	General Fund	Ongoing	\$500,000			\$500,000	\$500,000	\$0	Funding from this appropriation is used improve and maintain all our State Parks
7	Utah State Park Amendments	General Fund	1x		\$26,500,000		\$26,500,000	\$7,601,539	\$18,898,461	SITLA property has been acquired, wells for water are being drilled, engineered site plans are completed, going out to bid for a construction company next week.
8	Fund of Funds Amendments	Utah Capital Investment Restricted Account (GFR)	1x		\$10,000,000		\$10,000,000	\$435,224	\$9,564,776	Lost Creek State Park is being designed, wells for culinary water are being drilled - once a suitable water source has been identified and site plans are complete, the project will go out for bid
9	Recreation Infrastructure Amendments	Outdoor Recreation Infrastructure Account	1x			\$15,000,000	\$15,000,000	\$0	\$15,000,000	Of the total \$15,000,000; \$13,000,000 has been set aside for the Antelope Island State Park visitor center and \$2,000,000 is planned for a new playground at Utah Lake State Park. Utah Lake State Park's playground design has commenced and work is planned for this coming spring and summer
10	Deer Creek State Park Improvements Match	Park Fees Restr.	1x			\$12,000,000	\$12,000,000	\$0	\$12,000,000	The BOR is unable to match the funding and as such we would like to move the funding to the following projects: Green River State Park, campground improvements (\$1,000,000); Gunlock State Park, day-use development beneath the dam (\$5,000,000); UtahRaptor State Park, campground development to offset construction cost increases (\$2,000,000); Goblin Valley State Park, campground upgrades to include power (\$4,000,000)
11	DNR Digital Park Entry Hardware	Park Fees Restr.	1x		\$600,000		\$600,000	\$600,000	\$0	Funding has been transferred to Utah Tech University and has been used to purchase equipment and supplies for the ParksPass project
12	Escalante Campground	Park Fees Restr.	1x		\$3,500,000		\$3,500,000	\$991,998	\$2,508,002	The Escalante State park campground is under construction and should be complete in April, 2023
13	Goblin Valley Powerline	Park Fees Restr.	1x		\$3,000,000		\$3,000,000	\$149,731	\$2,850,269	The Goblin Valley State Park powerline is in design and waiting for the BLM's approval
14	Goblin Valley State Park Expansion	Park Fees Restr.	Ongoing	\$100,000			\$100,000	\$100,000	\$0	We hired a full-time maintenance position to help maintain the park and park facilities
15	Goblin Valley State Park Expansion	Park Fees Restr.	1x	\$1,500,000			\$1,500,000	\$196,817	\$1,303,183	Solar upgrades have been complete, building costs for staff housing exceed our appropriated budget at this time
16	Great Salt Lake Waterline	Park Fees Restr.	1x		\$2,500,000		\$2,500,000	\$12,740	\$2,487,260	A feasibility study is being conducted, discussions have taken place with Salt Lake City and Stansbury Park Water District related to accessing a water source and water provider

17	Gunlock State Park Campground	Park Fees Restr.	1x	\$2,500,000			\$2,500,000	\$2,532,642	(\$32,642)	Completed
18	Motorized Rentals	Park Fees Restr.	1x		\$750,000		\$750,000	\$392,760	\$357,240	Boats and watercraft have been purchased for East Canyon State Park, Rockport State Parks, and Echo State Park. The remaining \$357,240 will be spent on equipment that will be ordered in the next two weeks
19	Palisade Campground	Park Fees Restr.	1x		\$400,000		\$400,000	\$283,110	\$116,890	Construction has been completed, although, additional shade shelters are being added to the campground
20	Quail Creek Campground	Park Fees Restr.	1x		\$3,000,000		\$3,000,000	\$1,801,824	\$1,198,176	Design and engineering have been completed, construction has been started and will be done in early spring
21	Snow Canyon State Park Parking Expansion	Park Fees Restr.	1x	\$500,000			\$500,000	\$0	\$500,000	Design was complete, bids came in too high, so the project is on hold
22	State Park Campground Expansion (Yuba)	Park Fees Restr.	1x	\$1,500,000			\$1,500,000	\$0	\$1,500,000	The land for the campground was not purchase, so the money was lapsed back to restricted account
23	State Parks Management Staffing	Park Fees Restr.	Ongoing			\$500,000	\$500,000	\$500,000	\$0	
24	State Parks Supplies and Equipment	Park Fees Restr.	Ongoing			\$750,000	\$750,000	\$750,000	\$0	
25	State Parks Vehicles	Park Fees Restr.	Ongoing			\$25,000	\$25,000	\$0	\$25,000	Vehicles are on backorder
26	State Parks Vehicles	Park Fees Restr.	1x			\$200,000	\$200,000	\$0	\$200,000	Vehicles are on backorder
27	Targeted State Parks Staff Housing	Park Fees Restr.	1x			\$250,000	\$250,000	\$92,363	\$157,637	Additional staff housing is being purchased and is scheduled to arrive in March of 2023
28	Utah State Park Amendments	Park Fees Restr.	Ongoing			\$798,500	\$798,500	\$798,500	\$0	
29	Wasatch Mountain State Park Campground	Park Fees Restr.	1x	\$5,000,000			\$5,000,000	\$5,016,000	(\$16,000)	Design and engineering completed, construction is 70% complete, project will be complete summer of 2023
30	Total			\$11,600,000	\$121,450,000	\$90,023,500	\$223,073,500	\$45,524,923	\$177,548,577	