



REVIEW OF TANF PROGRAMS AND EXPENDITURES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

REVIEW OF TANF PROGRAMS

This issue brief provides an overview of the types of different programs that are funded through the federal Temporary Assistance for Needy Families (TANF) program. TANF expenditures are divided into two categories: “base grant” expenditures and “TANF reserve” expenditures. “Base grant” expenditures are ongoing TANF programs that are funded consistently year to year. “TANF reserve” expenditures are a spenddown of the TANF reserve for one-time TANF programs. A portion of the TANF reserve spending is legislatively directed and a portion is at the discretion of the Department of Workforce Services. This brief is for informational purposes and requires no legislative action.

OVERVIEW OF FUNDING SOURCES FOR TANF GRANTS

TANF is a federal award managed by the Department of Workforce Services. In order to qualify for TANF funds, expenditures must meet one of the four TANF purposes listed below. Purposes 1 and 2 require program recipients to meet TANF eligibility criteria, while purposes 3 and 4 may not require recipients to meet TANF eligibility.

1. Provide assistance to needy families so that children can be cared for in their own homes;
2. Reduce the dependency of needy parents by promoting job preparation, work, and marriage;
3. Prevent and reduce the incidence of out-of-wedlock pregnancies; and
4. Encourage the formation and maintenance of two-parent families.

Total TANF federal funds awarded to the state are roughly \$75.4 million annually. Of this amount, 20 percent is transferred to the Child Care and Development Fund (CCDF) and 10 percent is transferred to the Social Services Block Grant (SSBG) at the Department of Health and Human Services. The funds transferred to CCDF are primarily used to fund childcare subsidies; the funds transferred to SSBG must be used for programs or services to children and their families whose income is less than 200 percent of the federal poverty level. Table 1 provides a breakdown of these amounts for FY 2023.

Annual TANF Award	
<i>Federal Award</i>	\$75,355,939
<i>Amount Transferred to Child Care and Development Fund (CCDF)</i>	(\$15,071,188)
<i>Amount Transferred to Social Services Block Grant (SSBG) at the Department of Health and Human Services (DHHS)</i>	(\$7,535,000)
TOTAL FEDERAL FUNDING	\$52,749,751

Table 1: Annual TANF Award

Like many federal programs, TANF requires a contribution of state funds in the form of a maintenance of effort (MOE). The total state MOE requirement is approximately \$24.9 million; this amount can fluctuate depending on the percentage of TANF recipients engaged in work-related activities. Federal regulations allow state funds expended toward meeting the MOE requirement for the Child Care and Development Fund (CCDF) to be double-counted as a contribution toward meeting the state TANF MOE requirement.

Federal regulations also allow certain third-party expenditures to count toward meeting the state TANF MOE requirement. Workforce Services expects to count approximately \$3.8 million in third-party expenditures in FY 2023 toward meeting the state MOE requirement for FY 2023. After the CCDF MOE and third-party MOE expenditures are counted toward meeting the TANF MOE requirement, total state funding required for the TANF program is approximately \$16.6 million. Table 2 provides a breakdown of these budgeted amounts for FY 2023.

State Maintenance of Effort Contribution	
<i>TANF Maintenance of Effort (MOE) Requirement</i>	\$24,887,706
<i>Child Care and Development Fund (CCDF) MOE counted toward meeting the TANF MOE requirement</i>	(\$4,474,924)
<i>Third-Party MOE</i>	(\$3,839,089)
TOTAL STATE FUNDING	\$16,573,693

Table 2: State Maintenance of Effort Contribution

Total available TANF funds are comprised of total federal funding plus total state funding. In FY 2023, total federal and state TANF funds available for use are budgeted to be \$69,323,444.

TANF BASE GRANT EXPENDITURES

TANF expenditures for programs that are funded consistently year to year by the Department of Workforce Services are considered TANF “base grant” expenditures. These expenditures are broken down into 13 categories. Table 3 shows budgeted FY 2023 expenditures for each of the 13 base grant categories.

Budgeted FY 2023 TANF Base Grant Expenditures	
<i>Work Activities</i>	\$10,126,725
<i>Basic Assistance</i>	\$9,935,771
<i>Administration</i>	\$4,823,736
<i>Early Care and Education – FEP Child Care</i>	\$2,377,062
<i>Homelessness Services</i>	\$2,857,535
<i>Supportive Services</i>	\$2,058,956
<i>Teen Afterschool Programs</i>	\$1,096,604
<i>Family Housing</i>	\$2,148,303
<i>Systems</i>	\$1,437,413
<i>Diversion Payments</i>	\$339,411
<i>Assessment/Service Provision</i>	\$316,666
<i>Fatherhood and Two-Parent Family Formation and Maintenance Programs</i>	\$409,540
<i>Pandemic Emergency Assistance Fund</i>	\$7,334,784
TOTAL TANF BASE GRANT EXPENDITURES	\$45,262,506

Table 3: Budgeted FY 2023 TANF Base Grant Expenditures

The two largest categories of expenditures, making up 44% of total base grant expenditures, are Work Activities and Basic Assistance. See Appendix B (pg. 9) for a six-year history of expenditures by federal reporting category.

Appendix A (pp. 4-8) provides a breakdown of FY 2022 base grant expenditures by specific program type. Sometimes federal expenditure categories cross programs, which is why each program in Appendix A is

not necessarily associated with a federal expenditure category. Each of the listed programs is held accountable to performance measures.

TANF RESERVE EXPENDITURES

During the 2014 General Session, Workforce Services indicated it had \$107 million in excess TANF spending authority. This additional spending authority is referred to here as “TANF reserve”. In response, the Legislature reviewed potential uses of the TANF reserve during its 2014, 2015, 2016, and 2017 General Sessions and authorized a total of \$87.2 million for programs that qualified by meeting one of the four specified TANF purposes. The Legislature also approved intent language in its 2014 General Session directing Workforce Services to proceed with identifying other uses of its TANF reserve. Budgeted TANF reserve expenditures for FY 2023 total \$10.8 million, which is comprised of \$5.0 million legislatively-directed purposes and \$5.8 million agency-determined purposes (see Table 4). The TANF reserve is estimated to have \$95.1 million at the end of FY 2022. Workforce Services recommends that an appropriate amount to be kept in the TANF reserve is half of the annual TANF award amount (approximately \$37.7 million). A recent performance audit of the TANF program conducted by the Office of the Legislative Auditor General determined that reserve spending authority equal to roughly 50 percent of the annual TANF award is consistent with national averages.

Budgeted FY 2023 TANF Reserve Expenditures			
Legislatively-Directed Purposes		Agency-Determined Purposes	
<i>Marriage Commission</i>	\$300,000	<i>Youth Development</i>	\$3,231,726
<i>Statewide Sexual Assault Prevention</i>	\$1,100,000	<i>Financial Capability</i>	\$2,572,366
<i>Fatherhood and Two-Parent Family Formation and Maintenance</i>	\$218,800	TOTAL TANF RESERVE EXPENDITURES (AGENCY-DETERMINED PURPOSES)	\$5,804,092
<i>Intergenerational Poverty</i>	\$1,000,000		
<i>Domestic Violence Essential Victim Services</i>	\$1,331,217		
<i>Housing and Wrap Around Services for Previously Incarcerated Individuals with Families</i>	\$767,941		
<i>Tackling Intergenerational Poverty</i>	\$75,000		
<i>Breaking Poverty Cycles Through Professional Mentoring</i>	\$250,000		
TOTAL TANF RESERVE EXPENDITURES (LEGISLATIVELY-DIRECTED PURPOSES)	\$5,042,958		

Table 4: Budgeted FY 2023 TANF Reserve Expenditures

As noted in Appendix D, the total amount of remaining TANF reserve funding appropriated for legislatively-directed purposes over the next three years is \$11,422,926. For details on the various contracts for the agency-determined TANF reserve expenditures, see Appendix C (pp. 10-18). For all existing TANF-funded contracts, see Appendix D (pp. 19-22).

Appendix A

FY 2022 Base Grant Expenditures by Program

Appendix A provides a breakdown of FY 2022 base grant expenditures by specific program type. Sometimes federal expenditure categories cross programs, which is why each program below is not necessarily associated with a federal expenditure category. Each of the listed programs is held accountable to performance measures.

Funding Category	Program/Purposes	FY 2022 Expenditures	Approx. Start Date
<i>Basic Assistance</i>	Cash, payments, and other benefits designed to meet a family's basic needs (e.g., food, clothing, shelter, utilities, household goods, etc.). The Family Employment Program (FEP) is funded from this category and provides minimal cash assistance to families with children who are living in poverty. This category of expenditures is mandated and prescribed under TANF regulations.	\$10,388,654	1996
<i>Diversion Payments</i>	Persons with the prospect of employment or other sources of income are offered job placement assistance, a financial payment of 3 months to meet immediate needs, child care, and other employment related supportive services. Continued case management is available to provide continued support and reduce recidivism. The positive results are that few families that get diverted from cash assistance actually end up enrolling in FEP. It serves the purpose of diverting families from being on cash assistance.	\$320,935	1996
<i>Phamatech, Inc.</i>	Provides drug testing services for FEP customers.	\$11,010	2012
<i>Case Management/Eligibility</i>	Costs associated with the required eligibility determination and case management functions for Basic Assistance and Training activities. Includes documentation of work activities, eligibility functions, etc. Case management and eligibility functions are required under TANF regulations.	\$9,784,500	1996
<i>Supportive Services (LCTs)</i>	Licensed Clinical Therapists (LCTs) provide clinical services to our families participating in the FEP program. The LCTs provide short term mental health and crisis intervention for families, teach psychoeducational workshops, provide staff training, and staff cases with employment counselors and supervisors to determine FEP customers' mental health needs.	\$2,205,053	1996

Funding Category	Program/Purposes	FY 2022 Expenditures	Approx. Start Date
<i>Assessments for Disability/Medical Treatment</i>	LCTs administer the Substance Abuse Subtle Screening Inventory (SASSI) and assessments for customers scoring at a high probability for drug or alcohol addiction.	\$5,211	2012
<i>Program Management (Admin)</i>	Costs that are necessary for the administration of the TANF program, including salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determination; preparation of program plans, budgets, and schedules; program monitoring; and other program costs such as supplies, equipment, travel, etc., that are not directly used to provide services.	\$4,695,176	1996
<i>System Costs</i>	Includes information technology and computerization costs that are attributable to the TANF program. A portion of the costs for the eligibility system at DWS known as the Electronic Eligibility and Resource Product (eREP) and the comprehensive case management system known as the Utah Workforce System (UWORKS) are allocated to TANF using the methodology in the DWS cost allocation plan.	\$916,522	1996
<i>FEP/Non-FEP Training</i>	Education and training activities for TANF participants, including secondary education; adult education, high school diploma/equivalent and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Education and training activities are a Federal Countable Activity that contributes to Utah meeting the required Federal Work Participation Rate. This is a fundamental activity of the Family Employment Program with the goal of assisting populations most at risk, under-skilled, and unemployed to obtain employment.	\$721,384	1996
<i>USU Relationship Skills (Contract)</i>	Provides parenting and relationship education programs to DWS work success and FEP customers through the USU Extension System. USU Extension programs which target parenting and relationships, have shown to enhance relationship stability, individual relationship skills, and family well-being. Research has shown that enhancing relationship skills also improve workforce productivity.	\$429,147	2002
<i>Better Together (Contract)</i>	This pilot program uses evidence-informed practices and information to prevent Adverse Childhood Experiences (ACE), increase resilience and support positive health and social outcomes in the Cache County community. In the 2020 General Session, the Legislature appropriated \$626,700 in TANF federal funds to conduct educational courses in order to prevent ACEs, increase resilience, and support positive health and social outcomes in the community.	\$124,499	2018

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Funding Category	Program/Purposes	FY 2022 Expenditures	Approx. Start Date
<i>Mental Health Contracts</i>	Provides short term mental health to FEP customers throughout the state through fee-for-service contracts	\$241,408	1996
<i>Homelessness Contracts</i>	Provides services and case management for families and youth experiencing homelessness	\$2,114,088	2015
<i>Rapid Rehousing (Family Housing Grant Contracts)</i>	Rapid rehousing services are for families facing eviction or who are already homeless. One of the fundamental purposes of TANF is to provide assistance so that children can be cared for in their own homes. This funding is critical to preventing homelessness and providing rapid rehousing services for families that need this temporary assistance. This assistance allows families to maintain their housing and stability for their children or help them to rapidly come out of homelessness. It pays for rent, deposits, applications, backpay to avoid eviction, and utilities. A competitive grant process is administered every 3 years and local homeless service providers compete for funding to administer a rapid rehousing program. The intent is to provide the housing resource statewide and to ensure that in addition to housing assistance, the family is working with an employment counselor to find employment or increase their wages to achieve stability on their own.	(See Below)	(See Below)
<i>Additional Work Activities (Case Management)</i>	The providers' staff providing case management for the individuals receiving the funds	\$521,199	2008
<i>Non-Recurrent Short-Term Benefits</i>	The funding spent on rent, deposits, applications, backpay to avoid eviction, and utilities	\$1,327,832	2008
<i>Program Management (Admin)</i>	The providers' administrative costs to run the rapid rehousing program	\$204,611	2008

Funding Category	Program/Purposes	FY 2022 Expenditures	Approx. Start Date
Refugee Contracts			
<i>Subsidized Housing</i>	Provides funding for refugees to maintain stable housing while they acquire English and work skills in preparation for employment and, or self-sufficiency	\$314,219	2010
<i>Subsidized Employment</i>	Provides job developer services and pays wages for refugees attending English as a Second Language classes through a Subsidized Employment Training Program.	\$73,559	2010
<i>Education and Training</i>	Provides classes for refugees to attend English as a Second Language classes.	\$303,670	2018
<i>Case Management</i>	Provides culturally and linguistically appropriate case management services for refugees for up to 24 months after their arrival to the United States.	\$1,333,997	2008
<i>Program Management (Admin)</i>	The providers administrative costs to run refugee programs	\$200,495	2008
Teen Afterschool Grants			
<i>Teen Afterschool Prevention Grant</i>	This non-competitive grant is to invest in existing teen afterschool programs. These programs provide teens with a safe place to go before and after school while also developing their sense of autonomy. Consistent participation of teens in expanded learning opportunities are related to improvements in academic performance, college and career preparation, social and emotional development, and skill building.	\$1,243,874	2007
<i>Utah State University</i>	USU provides afterschool credentials	\$0	2016
<i>Utah Education Policy Center</i>	The Utah Education Policy Center develops and administers comprehensive surveys for specified DWS Office of Child Care afterschool program grants.	\$7,650	2016

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Funding Category	Program/Purposes	FY 2022 Expenditures	Approx. Start Date
<i>Child Care</i>			
<i>Children's Service Society</i>	Provides training to refugees to become child care providers and issues small business start-up grant to help refugees start a child care program.	\$0	2018
<i>Utah Afterschool Network</i>	Provides technical assistance and professional development in Utah for afterschool and summer youth programs.	\$90,188	2007
<i>FEP Childcare</i>	Child care expenditures for families that need child care to enable them to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. This includes child care provided to families who receive child care during a temporary period of unemployment.	\$2,680,939	1996
<i>Total FY 2022 TANF Base Grant Expenditures</i>		\$40,259,820	

Appendix B

TANF Six-Year Expenditure History by Federal Reporting Category

Federal Expenditure Category Description	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<i>Basic Assistance</i>	\$ 22,805,626	\$ 22,339,722	\$ 19,419,383	\$ 18,644,791	\$ 16,998,667	\$ 14,541,962
<i>Work, Education, and Training Activities</i>	31,086,551	19,424,478	21,898,048	19,517,018	16,669,581	14,860,047
<i>Work Supports</i>	173,869	72,638	-	-	-	-
<i>Early Care and Education</i>						
<i>Child Care</i>	870,248	4,072,429	3,426,146	3,238,557	2,614,817	2,680,939
<i>Pre-Kindergarten/Head Start</i>	5,553,395	12,286,175	7,404,975	10,112,732	(101,120)	-
<i>Financial Education & Asset Development</i>	1,354,479	1,403,841	1,293,630	385,303	1,329,644	1,760,816
<i>Non-Recurrent Short Term Benefits</i>	4,321,946	2,998,642	1,943,560	2,094,079	1,523,083	1,816,070
<i>Supportive Services</i>	7,894,881	7,559,047	5,002,810	2,893,991	2,613,022	2,635,458
<i>Services for Older Children and Youth</i>	10,484,327	6,460,959	3,188,957	1,181,347	2,874,063	2,767,665
<i>Prevention of Out-of-Wedlock Pregnancies</i>	639,842	208,815	196,829	204,056	1,303,241	1,578,432
<i>Fatherhood and Two-Parent Family Formation and Maintenance Programs</i>	3,272,318	1,315,454	666,495	591,882	498,562	730,309
<i>Child Welfare Services</i>						
<i>Family Support/Family Preservation/Reunification Services</i>	2,261,286	1,993,027	1,461,628	1,177,961	1,130,206	2,124,609
<i>Additional Child Welfare Services</i>	1,338,135	1,794,061	203,833	-	-	-
<i>Home Visiting Programs</i>	1,546,194	1,358,368	862,216	-	-	-
<i>Program Management</i>						
<i>Administrative Costs</i>	7,415,573	12,667,740	8,141,062	8,356,742	6,974,465	6,250,801
<i>Assessment/Service Provision</i>	502,107	487,780	511,270	539,640	321,180	294,609
<i>Systems</i>	659,016	713,318	798,583	802,313	842,895	916,522
<i>Other</i>	-	-	-	-	-	-
TOTAL EXPENSES	\$ 102,179,793	\$ 97,156,494	\$ 76,419,425	\$ 69,740,412	\$ 55,592,306	\$ 52,958,241

Appendix C

Agency-Determined TANF Reserve Expenditure Contracts

Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Financial Capability	Community Action Services	CASFB (grantee) has served low-income residents in Utah, Summit and Wasatch Counties since 1967 with a mission to foster self-reliance in individuals, families, and the community. CASFB has been home to the Circles Initiative since 2011 helping families struggling in poverty to reach financial stability and self-reliance. Advocates help families develop financial literacy skills and supportive relationships which become the foundation to achieve an income above 200% of poverty. Participants in the Circles program are called Circle Leaders. They are paired with Allies who are volunteers from middle and upper-income households who encourage, support, guide, and advocate for Circle Leaders.	\$450,656	7/1/2020 - 6/30/2023
Financial Capability	Neighboring Housing Services of Provo	NHS of Provo (grantee) is a HUD-certified counseling organization, complying with rules and regulations prescribed in the HUD Housing Counseling Handbook. Grantee has offered the Homebuyers Education and Counseling (HEC) program and Financial Literacy Education since 1996, graduating over 1,750 clients successfully into homeownership. Grantee will provide financial literacy services geared to teach parents and youth ages 15 and up how to develop a sustainable budget, track income and expenses, make adjustments when there are unexpected financial events and set achievable goals. Grantee has a Financial Stability Program that includes: Foreclosure Avoidance Education & Assistance, Homebuyer's Education Workshops, and Financial Literacy Counseling.	\$118,419	7/1/2020 - 6/30/2023

Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Financial Capability	Ogden-Weber CAP	Circles of Weber County (CWC) provides a comprehensive program for low-income families with the desire to strengthen their family unit and end the cycle of intergenerational poverty by increasing their financial capability and building their assets.	\$899,452	7/1/2020 - 6/30/2023
Financial Capability	Poverty Reduction Services – Circles Salt Lake	Circles Salt Lake (grantee) helps families with long term solutions to reach at least 200% of the Federal Poverty Guidelines (FPG). Grantee offers financial capacity and asset building services to low-income families at or below 150% FPG, typically from intergenerational poverty families. Circles focuses on providing comprehensive programming for families who are willing and ready to move out of poverty. Participants in the Circles program are called Circle Leaders. Allies are volunteers from middle and upper-income households who encourage, support, guide, and advocate for Circle Leaders.	\$720,000	7/1/2020 - 6/30/2023
Financial Capability	Root for Kids	Grantee’s Parents as Teachers (PAT) home-visiting program’s purpose is to move low to moderate-income pregnant women and families with children 5 years and younger to a higher degree of self-sufficiency. Grantee will integrate PAT programming with enhanced financial capability services through a partnership with the federally chartered America First Credit Union. Parents will receive personal home visits that not only incorporate parenting information on development and school readiness but also on financial literacy topics. Grantee’s mission is to “Promote the Success of Children One Family at a Time.” PAT Family Support Specialists will utilize the MoneyMatters system to help parents facing economic challenges gain skills to overcome financial insecurity and alleviate parental stress that is elevated due to financial hardship.	\$810,000	7/1/2020 - 6/30/2023

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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Financial Capability	Salt Lake City Corporation	The grantee’s Family Learning Center will provide year-round programming designed to increase family financial security and self-sufficiency, and strengthen parenting skills. The Family Learning Center programing will serve low-income at-risk families in Salt Lake City with a focus on the Fairpark and Rose Park neighborhoods. A gathering space for families to engage in a broad array of activities aimed to increase financial capability skills, familial bonding and community attachment will be provided. The program delivery model will offer a balance of scheduled classes and drop-in access to support cumulative skills building, promote a sense of accomplishment, and offer the flexibility necessary to meet the scheduling needs of working and ready-to-work parents.	\$782,457	7/1/2020 - 6/30/2023
Financial Capability	Southeastern Utah Association of Local Governments	Grantee will implement the Circles initiative in Carbon County. The Circles initiative will provide financial capability and asset building through the Circles program helping the whole family in the process of reaching at least 200% of the Federal Poverty Guidelines (FPG). Participants in the Circles program are called Circle Leaders. Allies are volunteers from middle and upper-income households who encourage, support, guide, and advocate for Circle Leaders.	\$807,011	7/1/2020 - 6/30/2023
Financial Capability	United Way of Central and Southern Utah	United Way of Central and Southern Utah has successfully operated the Volunteer Income Tax Assistance (VITA) program for fifteen years and has extensive experience working with the targeted population of low- and moderate-income families and persons with disabilities in Utah, Wasatch and Summit Counties. Along with VITA, United Way of Central and Southern Utah provides Earned Income Tax Credit (EITC) assistance to eligible families. Often EITC is an unclaimed benefit with the Internal Revenue Service (IRS) stating that one out of every five EITC eligible families does not claim the benefit. With this grant, United Way of Central and South Utah will be able to offer VITA/EITC assistance year around.	\$230,000	7/1/2020 - 6/30/2023

Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Financial Capability	Utah State University	Grantee will provide Empowering Financial Wellness (EFW): Research-based Education for Individuals and Families, to increase knowledge of personal financial management principles using online courses, in-person financial education experiences, and professional development training opportunities. The counties served will include: Beaver, Box Elder, Cache, Carbon, Davis, Duchesne, Emery, Garfield, Iron, Juab, Kane, Millard, Morgan, Piute, Salt Lake, San Juan, Summit, Tooele, Utah, Uintah, Washington, and Wayne.	\$897,903	7/1/2020 - 6/30/2023
Youth Development	Big Brothers Big Sisters of Utah	The purpose of this grant is to deliver a One-to-One Youth Mentoring Program through the empirically-based national Big Brothers Big Sisters Service Delivery Model. Big Brothers Big Sisters of Utah (BBBSU) has more than four decades of experience successfully providing quality one-to-one mentoring relationships for at-risk youth across the state. This grant will allow BBBSU to expand to Weber County, Rose Park Elementary, and Kearns High School.	\$246,676	7/1/2020 - 6/30/2023
Youth Development	Boys & Girls Club of Greater Salt Lake	The purpose of this grant is to deliver programming to low- to moderate-income, ethnically-diverse youth in economically depressed communities as part of the Boys and Girls Clubs in order to provide sexual risk avoidance education.	\$152,620	7/1/2020 - 6/30/2023
Youth Development	Boys & Girls Club of Utah County	Utah county has a high rate of teen pregnancies, especially among the Hispanic population. Hispanic teens are three times more likely to have an unplanned, out-of-wedlock pregnancy than their peers while Native American, LGBTQ, and youth in foster care are two times more likely (mihp.utah.gov). The schools targeted by the proposed program are low-income schools with a higher-than-average percentage of Hispanic and other minority populations. Some of the schools are Franklin Elementary, Orem Junior High, and Mountain View High with minority enrollment at 65%, 46%, and 40% of the student body population respectively, which is higher than the state average of 25% (Utah State Board of Education).	\$893,884	7/1/2020 - 6/30/2023

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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	Boys & Girls Club of Weber Davis	Youth services addressing out-of-wedlock pregnancies are needed in Weber County. Birth rates per 1,000 females ages 15-19 in downtown Ogden are 30.3 and 33 for the Ben Lomond area. These rates are more than twice the average state rate of 14.9 births per 1000.	\$480,288	7/1/2020 - 6/30/2023
Youth Development	CAPSA	CAPSA (grantee) provides shelter from domestic violence to more than 300 individuals each year, of which over 175 of those are youth. There are approximately 30 families (60 youth) living in the transitional housing program each year. Youth living in shelter and housing are on-site which creates a unique opportunity for them to remove barriers and increase access to youth development services by providing it in a location and time of day most convenient for them and their parents. Grantee also serves approximately 40 youth each month who come to the Children's Outreach Center while their parent receives case management or participates in group or individual therapy services.	\$459,006	7/1/2020 - 6/30/2023
Youth Development	Family Support Center of Ogden	The Family Support Center of Ogden (grantee) has been providing crisis nursery care and parenting education for over 40 years. Families with children ages 3-11 who are exhibiting maladaptive behaviors will be provided education to replace maladaptive behaviors with productive behaviors, resulting in better impulse control, the ability to self-regulate, and make healthier lifestyle decisions which reduces out-of-wedlock pregnancies. Additionally, services provided by the grantee assist in reducing stress in parents and ease strained relationships within the family. Grantee has been selected to utilize the evidence-based curriculum Attachment, Regulation and Competency (ARC) to children to foster resilience development in those who have experienced trauma.	\$209,544	7/1/2020 - 6/30/2023

Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	Fathers & Families Coalition of Utah	The Fathers & Families Coalition of Utah (FFCU) provides education and training for healthy relationships, fatherhood, and employment to youth and adults to encourage sustainable growth in their community. It was founded in 2009 and has been operating the Young Parent Prevention (YPP) program since 2010 and incorporated the Jobs Work Program (JWP) in 2017.	\$534,597	7/1/2020 - 6/30/2023
Youth Development	Grand County School District BEACON	Grand County students perform consistently below the State in language arts and math. Overall, only 42% of Grand County students, K-12, score proficient in language arts and only 33% proficient in math. Grantee's BEACON Afterschool program offers a powerfully positive impact on the student and their families. The majority of the students will be able to access a variety of new experiences, develop new skill sets, respect the importance of education, and bond with their families through program services.	\$810,000	7/1/2020 - 6/30/2023
Youth Development	Pinnacle Canyon Academy	Pinnacle Canyon Academy (PCA) has over twenty years of experience providing programming to youth. The purpose of this grant is to deliver proven instruction toward educating parents on clearly defined health behavior outcomes and use multiple learning activities and strategies and to build youth's educational success, life and leadership skills, and healthy behaviors and relationships. As a result, youth are better able to navigate challenges during the teenage years--a time when decisions matter.	\$435,398	7/1/2020 - 6/30/2023

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Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	Salt Lake City Corporation	This grant will provide a year-round out-of-school time program providing 37-weeks of afterschool programming and eight-weeks of summer programming to build positive youth development capacities of youth, Kindergarten-6th grade. The programming will integrate the evidence-based curriculum HealthSmart into the YouthCity core curricula to promote healthy life choices and individual capacities to prevent out-of-wedlock pregnancies as youth enter puberty. The program will use a structured class model of service delivery to support youth development of social, emotional, and health competencies. The structured classes will allow for cumulative skill building and a greater sense of accomplishment for youth.	\$679,202	7/1/2020 - 6/30/2023
Youth Development	University of Utah	This grant will allow REFUGES to expand their current after school programs to include a summer program that provides new services and a variety of activities designed to encourage learning and development in the summer months. New services that will be provided include the evidence base curricula called Making Proud Choices!, Get Real and Graphic and Robotics Exploration with the Amazing Technology (GREAT) summer camp.	\$99,333	7/1/2020 - 6/30/2023

Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	Utah Navajo Health System	<p>The program is called Family Spirit. It is the only evidence-based home-visiting program developed by Native Americans for Native Americans. It was developed by Johns Hopkins Center for American Indian Health (JHCAIH) in partnership with Navajo, White Mountain Apache, and San Carlos Apache tribal communities. First established in 1991, the JHCAIH is based at the Johns Hopkins Bloomberg School of Public Health, and has as its mission to work in partnership with American Indian and Alaskan Native communities to raise health, self-sufficiency, and health leadership of Native peoples to the highest possible level. Initially, Family Spirit was targeted towards young parents, from ages 12-22 years, but now Family Spirit is geared toward mothers and fathers of all ages. We plan to utilize Family Spirit in serving young, at-risk parents from age 12-22, with possible additional participants depending on the need.</p>	\$323,122	7/1/2021 - 6/30/2023

REVIEW OF TANF PROGRAMS AND EXPENDITURES: APPENDICES

Funding Category	Entity	Program	Total Amount Awarded	Contract Period
Youth Development	Utah State University	<p>The Teen Spheres of Influence Program will expand 4-H youth development programming across the state through collaborative partnerships with existing youth councils (e.g., youth city councils, 4-H youth councils, school student councils). Today’s youth experience challenges similar to those their parents experienced, but often do so in a more hostile environment. Although they recognize the need for life skills education, programs offered (e.g., homework help, crafts, and recreation) often lack depth. In a longitudinal study, Tufts University compared 4-Hers with participants in other youth programs. The study found 4-Hers have better grades, are two times more likely to attend college, and 41% make healthier life and relationship choices. In addition, 4-Hers are 3.4 times more likely to delay sexual intercourse through high school. Schools and afterschool providers need Cooperative Extension 4-H partners with the knowledge and experience to effectively train staff and implement needed non-formal, research-based life skills education programs.</p>	\$809,823	7/1/2020 - 6/30/2023
Youth Development	Utah Valley Family Support Center	<p>The purpose of this grant is to provide a therapeutic, trauma-informed intervention developed by Resources for Resolving Violence for youth who have experienced and are coping with effects from adverse childhood experiences (ACE). The intervention aims to help youth understand the impact of trauma on their sexual decision-making and learn about sexual health, with the aim to decrease risky sexual behavior and promote their ability to regulate behavior. The relationship between ACE and adolescent pregnancy is strong. The Center for Disease Control ranked Utah as 34 out of 50 states in 2017 with teen birth rates among females 15-19 with almost 2,000 babies born to teen mothers.</p>	\$176,958	7/1/2020 - 6/30/2023

Appendix D
All TANF-funded Contracts (FY 2023)

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2022
Agency-Determined Purposes				
Workforce Development Division				
Asian Association of Utah	TANF Family Housing Program	06/01/2022-06/30/2025	\$735,166.00	\$735,166.00
Bear River Association of Government	TANF Family Housing Program	06/01/2022-06/30/2025	\$473,307.00	\$473,307.00
Boys & Girls Club of Utah County	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,540,520.20	\$1,540,520.20
Community Action Services	TANF Family Housing Program	06/01/2022-06/30/2025	\$989,122.00	\$989,122.00
Five County Association of Government	TANF Family Housing Program	06/01/2022-06/30/2025	\$879,960.00	\$879,960.00
Friends of Switchpoint	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,299,567.00	\$1,299,567.00
Housing Authority of Salt Lake City	TANF Family Housing Program	06/01/2022-06/30/2025	\$2,440,743.00	\$2,440,743.00
Mountain Country Home Solutions	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,196,380.00	\$1,196,380.00
Seekhaven, Inc.	TANF Family Housing Program	06/01/2022-06/30/2025	\$258,510.00	\$258,510.00
Southeastern Utah Association Local of Governments	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,035,633.00	\$1,035,633.00
Salt Lake Community Action Program DBA Utah Community Action	TANF Family Housing Program	06/01/2022-06/30/2025	\$1,945,224.00	\$1,945,224.00
Uintah Basin Association of Governments	TANF Family Housing Program	06/01/2022-06/30/2025	\$309,779.00	\$309,779.00
Cottages of Hope	TANF Family Housing Program	06/01/2022-06/30/2025	\$930,128.00	\$930,128.00
South Valley Sanctuary DBA South Valley Services	TANF Family Housing Program	06/01/2022-06/30/2025	\$772,576.00	\$772,576.00
The Road Home	TANF Family Housing Program	06/01/2022-06/30/2025	\$3,237,214.00	\$3,237,214.00
Six County Association of Government	Rural TANF Family Housing Program	07/01/2022-06/30/2025	\$1,339,094.00	\$1,339,094.00
Community Action Services	TANF III - Financial Capability/Asset Building	07/01/2020-06/30/2023	\$450,656.00	\$284,928.63
Neighboring Housing Services of Provo	TANF III - Financial Capability/Asset Building	07/01/2020-06/30/2023	\$118,419.00	\$51,213.87
Ogden-Weber Community Action Partnership	TANF III - Financial Capability/Asset Building	07/01/2020-06/30/2023	\$899,452.00	\$335,444.85
Poverty Reduction Services-Circles Salt Lake	TANF III - Financial Capability/Asset Building	07/01/2020-06/30/2023	\$720,000.00	\$279,185.83
Root for Kids (The Learning Center)	TANF III - Financial Capability/Asset Building	07/01/2020-06/30/2023	\$810,000.00	\$265,557.85
Salt Lake City Corporation	TANF III - Financial Capability/Asset Building	07/01/2020-06/30/2023	\$782,457.00	\$472,641.36
Southeastern Utah Association of Local Governments	TANF III - Financial Capability/Asset Building	07/01/2020-06/30/2023	\$807,011.00	\$353,515.86
United Way of Central and Southern Utah	TANF III - Financial Capability/Asset Building	07/01/2020-06/30/2023	\$230,000.00	\$143,960.28
Utah State University	TANF III - Financial Capability/Asset Building	07/01/2020-06/30/2023	\$897,903.00	\$385,917.14
Utah State University Extension - Relationship Skills	TANF Parenting Relationship Skills	07/01/2020-06/30/2023	\$1,200,000.00	\$481,558.10
Grand County School District-BEACON	TANF III - Youth Development	07/01/2020-06/30/2023	\$810,000.00	\$396,066.93
Utah Navajo Health System	TANF III - Youth Development	07/01/2021-06/30/2023	\$323,122.00	\$323,122.00
Big Brothers Big Sisters of Utah	TANF III - Youth Development	07/01/2020-06/30/2023	\$246,676.00	\$86,587.31

REVIEW OF TANF PROGRAMS AND EXPENDITURES: APPENDICES

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2022
Agency-Determined Purposes				
Workforce Development Division				
Boys & Girls Club of Greater Salt Lake	TANF III - Youth Development	07/01/2020-06/30/2023	\$152,620.00	\$61,576.33
Boys & Girls Club of Utah County	TANF III - Youth Development	07/01/2020-06/30/2023	\$893,884.00	\$425,051.32
Boys & Girls Club of Weber Davis	TANF III - Youth Development	07/01/2020-06/30/2023	\$480,288.00	\$275,291.99
CAPSA	TANF III - Youth Development	07/01/2020-06/30/2023	\$459,006.00	\$202,832.41
Family Support Center of Ogden	TANF III - Youth Development	07/01/2020-06/30/2023	\$209,544.00	\$75,544.36
Fathers & Families Coalition of Utah	TANF III - Youth Development	07/01/2020-06/30/2023	\$534,597.00	\$224,628.40
Salt Lake City Corporation	TANF III - Youth Development	07/01/2020-06/30/2023	\$679,202.00	\$335,622.59
University of Utah	TANF III - Youth Development	07/01/2020-06/30/2023	\$99,333.00	\$55,757.00
Utah State University	TANF III - Youth Development	07/01/2020-06/30/2023	\$809,823.00	\$513,310.34
Utah Valley Family Support Center	TANF III - Youth Development	07/01/2020-06/30/2023	\$176,958.00	\$110,975.92
Pinnacle Canyon Academy	TANF III - Youth Development	07/01/2020-06/30/2023	\$435,398.00	\$145,359.34
Latinos in Action	Prevention of Out-of-Wedlock Pregnancies	07/01/2020-06/30/2023	\$882,600.00	\$364,297.63
Utah Legal Services	Utah Legal Services	10/01/2022-09/30/2027	\$766,391.00	\$766,391.00
Phamatech Inc	Drug Testing for TANF/FEP Customers	08/01/2022-07/31/2027	\$375,000.00	\$375,000.00
University of Utah-SRI	Social Research Institute	01/01/2020-12/31/2022	\$959,414.00	\$507,189.76
Mental Health Providers (see Appendix E)*	Short-term Mental Health	01/01/2022-12/31/2025	\$5,000,000.00	\$1,000,000.00
<i>*No more than \$1,000,000 per year can be used between all providers</i>			Subtotal	\$40,592,677.20
Refugee Services Office				
Asian Association of Utah	Refugee Coordinated Case Management	07/01/2022-06/30/2023	\$72,477.00	\$72,477.00
Cache Refugee & Immigrant Connection	Refugee Coordinated Case Management	11/01/2022-10/31/2023	\$18,782.01	\$18,782.01
Catholic Community Services	Refugee Coordinated Case Management	07/01/2022-06/30/2023	\$645,243.00	\$645,243.00
International Rescue Committee	Refugee Coordinated Case Management	07/01/2022-06/30/2023	\$872,037.45	\$872,037.45
Horizante	English Language Learner Program	10/19/2020-09/30/2023	\$934,736.14	\$387,618.70
Housing Authority of Salt Lake County (Housing Connect)	Supportive Housing Assistance for Refugees	04/01/2020-03/31/2023	\$3,248,766.00	\$1,082,922.01
Salt Lake Community College	Basic Technology Classes	01/01/2022-06/30/2023	\$243,707.00	\$193,386.14
USU Refugee Youth Summer Internship	Youth Summer Internship	01/01/2022-12/31/2023	\$293,707.00	\$264,320.49
			Subtotal	\$6,329,455.60

REVIEW OF TANF PROGRAMS AND EXPENDITURES: APPENDICES

Entity	Service	Contract Period	Amount of Contract	Amount Remaining at 6/30/2022
Agency-Determined Purposes				
Office of Child Care				
Asian Association of Utah	Program Quality Enhancement	09/01/2021-06/30/2023	\$62,500.00	\$31,250.00
Neighborhood House	Program Quality Enhancement	09/01/2021-06/30/2023	\$31,250.00	\$15,625.00
Asian Association of Utah	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$754,383.00	\$754,383.00
Boys & Girls Club - Northern Utah	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$746,280.00	\$746,280.00
Boys & Girls Club - Utah County	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$1,008,000.00	\$1,008,000.00
Boys & Girls Club - Weber Davis	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$251,989.38	\$251,989.38
City of South Salt Lake	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$993,202.80	\$993,202.80
Davis School District	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$1,260,000.00	\$1,260,000.00
Salt Lake City Corporation	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$1,008,000.00	\$1,008,000.00
Salt Lake City School District Community Education After-School Program	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$1,260,000.00	\$1,260,000.00
YMCA of Northern Utah	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$756,000.00	\$756,000.00
Youth Impact	Teen Afterschool Prevention	07/01/2022-06/30/2025	\$247,780.80	\$247,780.80
Utah Afterschool Network	Afterschool Support Services	07/01/2021-06/30/2026	\$611,667.01	\$489,644.16
		Subtotal	\$8,991,052.99	\$8,822,155.14
Office of Homeless Services				
Community Action Services & Food Bank, Inc.	Homeless Diversion Activities	07/01/2020-06/30/2023	\$29,182.21	\$23,037.00
Friends of Switchpoint	Homeless Diversion Activities & Emergency Shelter	07/01/2020-06/30/2023	\$578,415.33	\$212,178.00
Salt Lake Community Action Program DBA Utah Community Action	Homeless Diversion Activities	07/01/2020-06/30/2023	\$229,761.74	\$76,589.00
St. Anne's Center (Lantern House)	Homeless Emergency Shelter	07/01/2020-06/30/2023	\$258,753.00	\$28,857.00
The Road Home	Homeless Emergency Shelter	07/01/2020-06/30/2023	\$5,495,932.46	\$1,834,369.00
		Subtotal	\$6,592,044.74	\$2,175,030.00

Appendix E
Mental Health Providers (FY 2023)

Alliance Clinical Services
Altitude Counseling
Angela Hinkle-Molokai Marriage & Family Therapy
Arbor Counseling
Asian Association of Utah
Box Elder Family Support Center
Center for Growth & Healing LLC
Clinical Consultants, LLC
Crossroads Therapeutic Services, LLC
De Novo Services, LLC
Expansive Horizons Counseling & Psychological Svcs
Family Institute of Northern Utah
Family Support Center
Life Choices Counseling
Intermountain Specialized Abuse Treatment Ctr - ISAT
Jana Whittaker LCSW, Inc
Kara Heugly Counseling
KT&T Ventures
Monarch Therapy
Odyssey House, Inc - Utah
Silverado Counseling Services LLC
Summit Community Counseling
Sutton Clinical Services LLC
Beall Psychological Services
Utah Family Institute
Utah Valley Family Support Center dba Family Support & Treatment Center Organization
Center for Family Evaluation and Treatment (CFET)
Clear Horizon Clinical Services
John Saeceda