

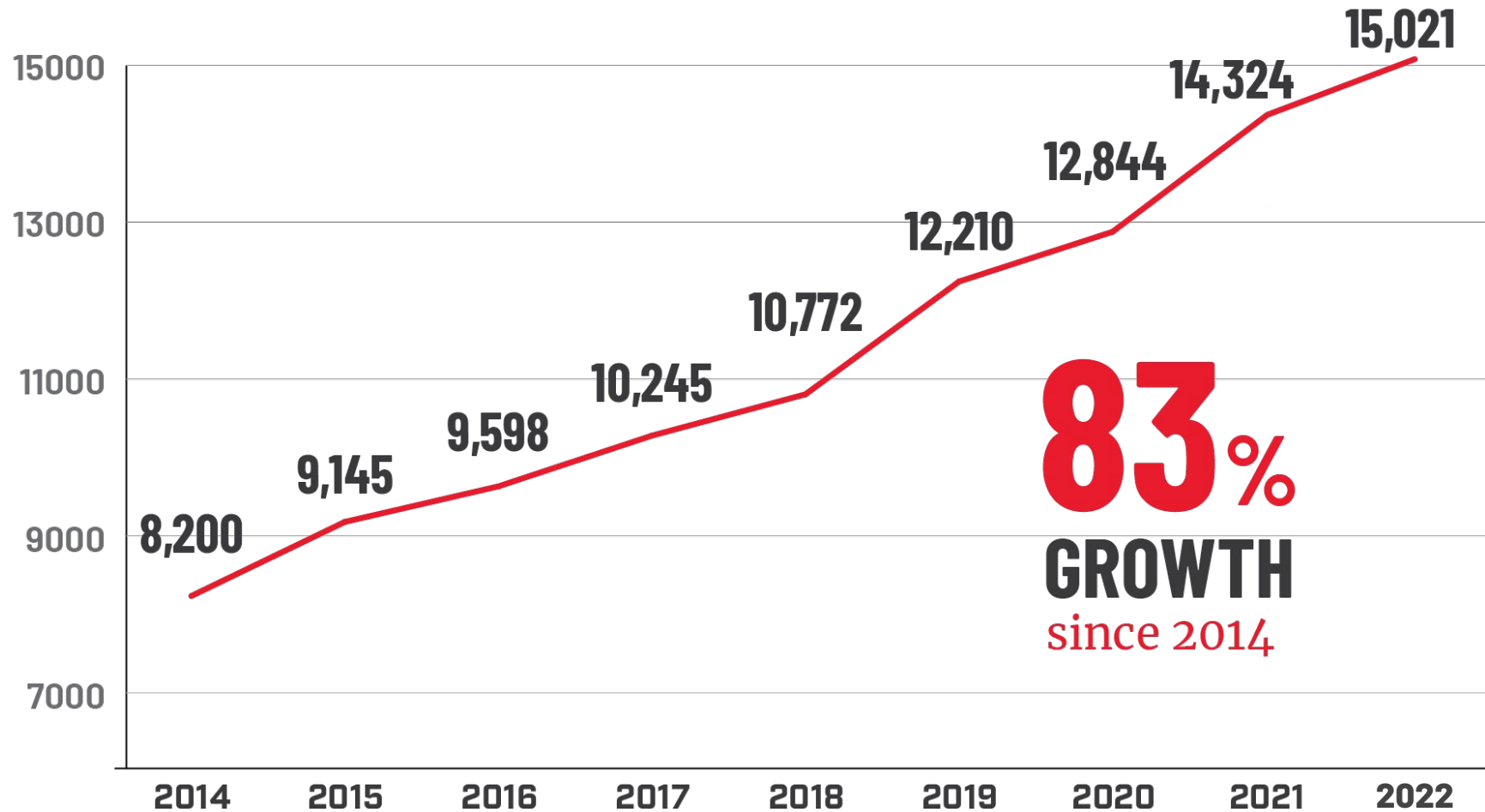


Southern Utah University Business Building Expansion Project

Infrastructure and General Government Appropriations Subcommittee
January 26, 2023

Enrollment Growth

Fall End-of-Term Headcount (% change)



137%
increase in
business
majors

Cost Effective and Efficient

- **Opened in 2018**
- **41,500 square feet**
- **\$14.6 million**

Business majors
increased
66.3%
since opening

Fall End of Term Headcount 2018 -2022



Dixie L. Leavitt School of Business Building

MBA students have
increased
521%
in 5 years

522 students in the program
3rd week Fall 2022



Masters of Business Administration Program



Business faculty and
staff increased by
30
in 5 years
to meet student
demand

Dixie L. Leavitt School of Business

4 & 5 Star Jobs



**All business degrees
and programs**
tie to 4 & 5 star jobs

Real World Training



Half of undergrads
participate in a
paid internship

Job Placement Rate



97% job placement
rate for 2021
graduates

Career Readiness

Space Utilization

One of the most heavily scheduled buildings on campus

Study and common spaces are consistently used 8 a.m. - 8 p.m.

Classroom Utilization 97% of USHE
33.75 hours standard

Teaching Lab Utilization 122% of
USHE 24.75 hours standard

Spring 2021 USHE Space Utilization Report



Critical Institutional Need

- 21,640 gross sq ft
- 30 faculty offices
- Graduate Center
- Professional Sales Center
- Event/collaboration space
- Specialized teaching and learning spaces

Projected to meet the needs of the School of Business for 8-10 years.



Leavitt Business Building Expansion



Outdoor Engagement Center

- Immediately west of Leavitt Business Building
- Constructed in 1968 as automotive trades teaching space
- Does not meet current DFCM standards or national codes

Demolition of Outdated Space

DFCM Capital Budget Estimate

Construction Costs

\$12.5 million

Soft Costs

\$4.9 million

Total Project Cost

\$17.4 million

Source of Funds

- \$2.5 million - Fundraising
- \$2.5 million - SUU institutional funds
- \$12.5 million - SUU's dedicated funds

Estimated Costs



DIXIE L. LEAVITT
School of Business

Thank you!

SUU SOUTHERN
UTAH
UNIVERSITY