

# UTAH SYSTEM OF HIGHER EDUCATION

January 30, 2023

Infrastructure & General Government Appropriations  
Subcommittee



UTAH  
SYSTEM OF  
HIGHER  
EDUCATION

# SENATE BILL 102, 2019 GENERAL SESSION

## Higher Education Capital Projects Fund

FY 2024 Base Budget Appropriation  
\$100,689,700

Supports *Dedicated* Allocations for  
Degree-Granting Institutions\*

UU: \$20,171,500  
UVU: \$15,079,000  
USU: \$14,260,500  
SUU: \$12,510,000  
UT: \$11,341,000  
WSU: \$10,277,800  
SLCC: \$18,063,400  
Snow: \$16,036,400

## Technical Colleges Capital Projects Fund

FY 2024 Base Budget Appropriation  
\$19,310,300

Supports *Dedicated* Allocations for  
Technical Colleges

Projects selected based on Board  
prioritization factors

\*Estimated based on last year's allocation data

# DEDICATED FUNDING ALLOCATIONS (GS 19, SB 102)

## Degree-Granting Institutional Allocation

Enrollment

Projected Growth

Facility Age and  
Condition

Performance

Square Feet per FTE

Utilization

# FY 2024 DEDICATED PROJECT REQUESTS

- **Utah State University: Huntsman Experiential Learning Center\***  
\$10,000,000 Higher Education Capital Projects Fund  
\$393,500 in O&M (ITF)
- **Utah State University: Science Engineering Research Building\*\***  
\$4,200,000 Higher Education Capital Projects Fund  
\$29,600 in O&M (ITF)
- **Weber State University: Engineering Technology Building Renovation**  
\$8,332,400 Higher Education Capital Projects Fund  
\$339,700 in O&M (ITF)
- **Southern Utah University: Business Building West Addition**  
\$12,500,000 Higher Education Capital Projects Fund  
\$92,100 in O&M (ITF)
- **Salt Lake Community College: Business Building Expansion and Remodel**  
\$18,092,300 Higher Education Capital Projects Fund  
\$767,400 in O&M (ITF)

\*Less than the \$10,236,700 reflected in the DFCM five-year building program book

\*\*Less than the \$4,975,900 reflected in the DFCM five-year building program book

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# FY 2024 NON-DEDICATED PROJECT REQUESTS

At *current levels of ongoing appropriations to the funds*, SB 102 (GS 2019) also allows for the prioritization of **one degree-granting institution's *non-dedicated* project and one technical college *non-dedicated* project**

- **University of Utah: John & Marcia Price Computing & Engineering Building**

\$72,801,200 ITF

\$35,543,000 Higher Education Capital Projects Fund (SB 102)\*

\$108,344,200 Total State Funds for Construction

\$2,302,300 in O&M (ITF)

- **Mountainland Technical College: Wasatch Campus Building**

\$39,116,200 ITF

\$26,620,300 Technical College Capital Projects Fund (SB 102)\*\*

\$65,736,500 Total State Funds for Construction

\$848,200 in O&M (ITF)

\*Reflects \$20,171,500 in remaining FY 23 allocation balance and new FY 24 allocation

\*\*Reflects \$7,310,000 in remaining FY 23 balance and new FY 24 appropriation

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# CAPITAL FACILITIES PRIORITIZATION

## Quantitative Needs Points

Industry/Economic Demand

Utilization

Space Need

Imminent Non-functionality

Cost Effectiveness

Alternative Funding Sources

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## Board Points

Access & Capacity

Affordability

Workforce

# LAND BANK & OTHER CAPITAL REQUESTS

## Land Bank Requests

- Weber State University: Farmington Station – 6.57 acres  
\$5,723,800 ITF
- Snow College: Triple D  
\$3,000,000 ITF
- Snow College: Jorgensen Property – 1.24 acres  
\$850,000 ITF
- Snow College: Nephi Property – 5.25 acres  
\$2,000,000 ITF
- Mountainland Technical College: Wasatch Community – 8.2 acres\*  
\$3,000,000 ITF
- Utah Tech University: Potential Request TBD  
\$1,430,000 ITF

## Inflation and cost escalation on previously funded capital projects

- Working with DFCM to finalize costs

## O&M on 2022 GS funded projects

- \$1,616,100 ITF (College of Veterinary Medicine, Monument Valley Academic Building and Nora Eccles Harrison Museum)

# NON STATE FUNDED BONDING AUTHORIZATIONS

## **University of Utah**

- West Village Family & Graduate Housing Phase 2  
\$214,600,000
- First Year Student Housing  
\$382,500,000
- South Campus Parking Garage  
\$116,300,000

## **Utah State University**

- South Campus Residence Hall  
\$49,300,000
  - South Campus Parking Terrace  
\$23,000,000
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