



SOUTHWEST TECH



Introductions



Utah Women's Leadership Exchange - UWLE



Iron Leaders Academy



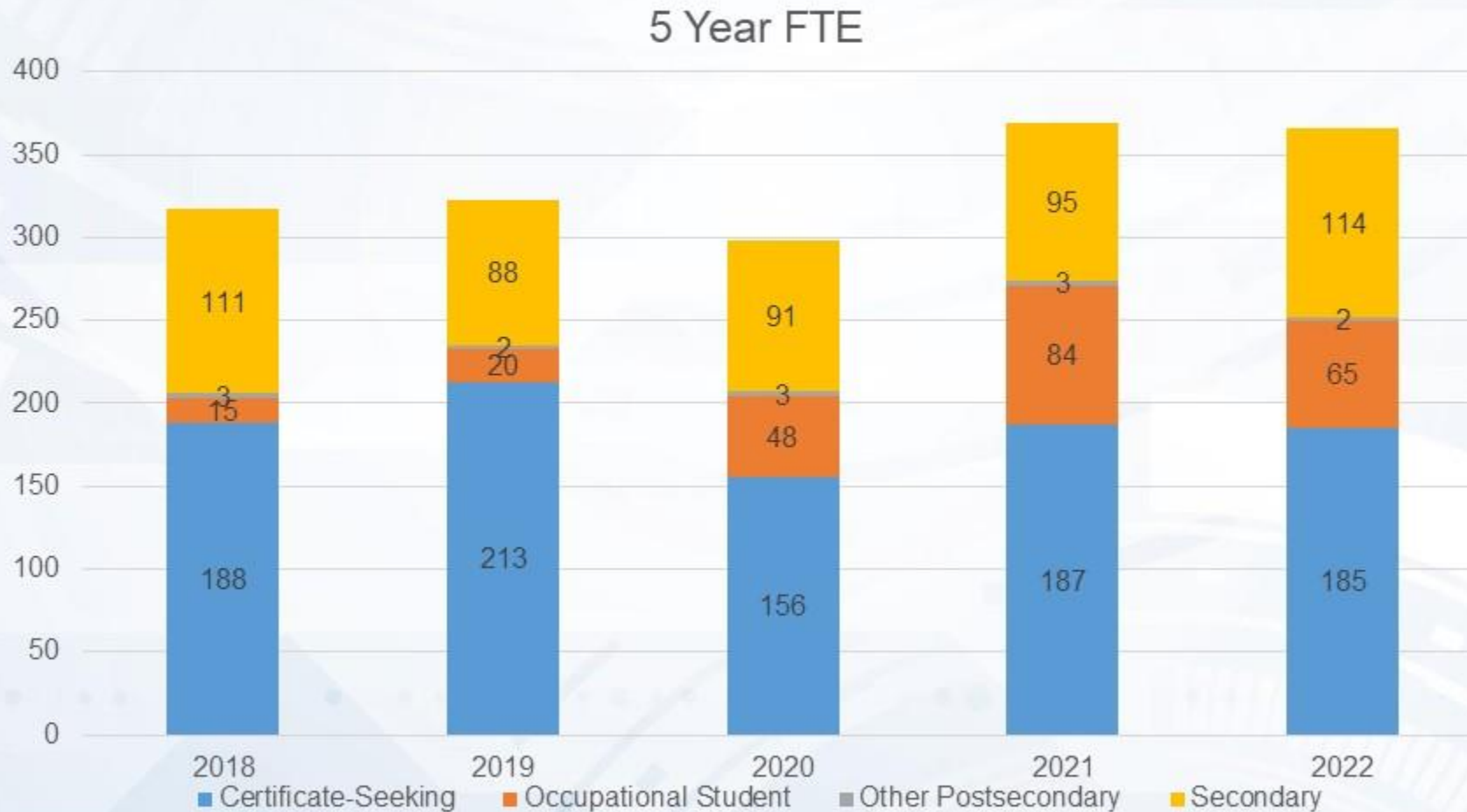
“A leader’s lasting value is measured by succession.” – John Maxwell

S.B. 146 establish a statewide succession plan to develop potential presidents from within...

Enrollment History - Headcount

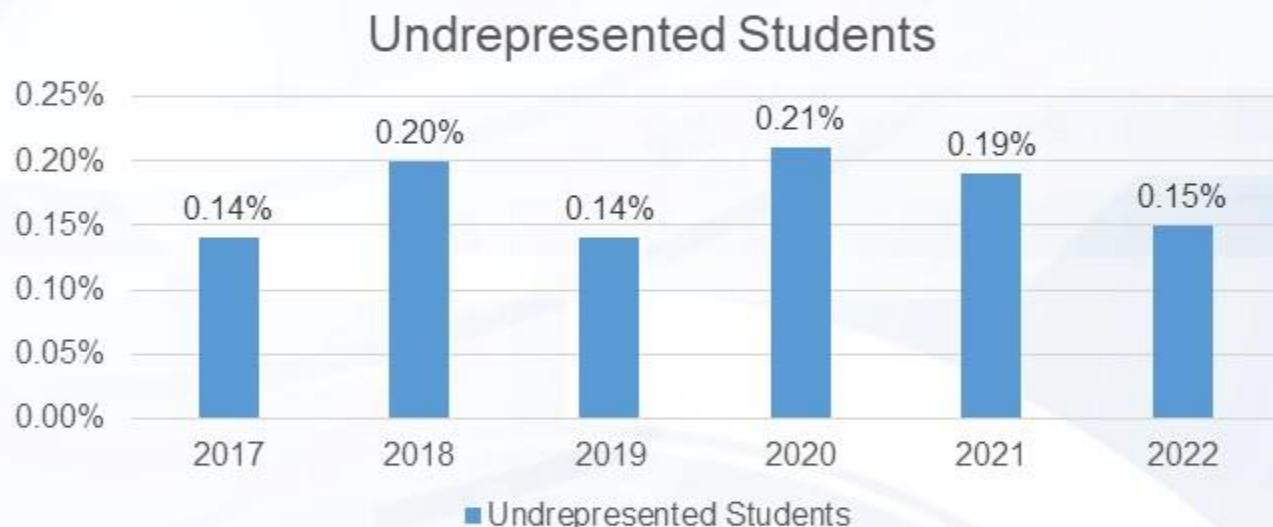
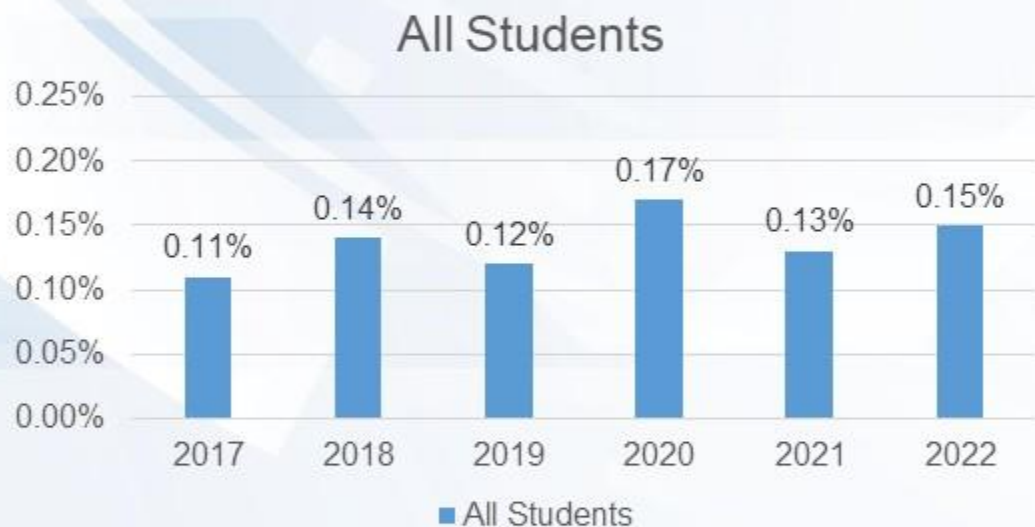


Enrollment History - FTE



Statewide Attainment Goal Metrics

Access: Share of high school graduates enrolled at STECH within 3 years

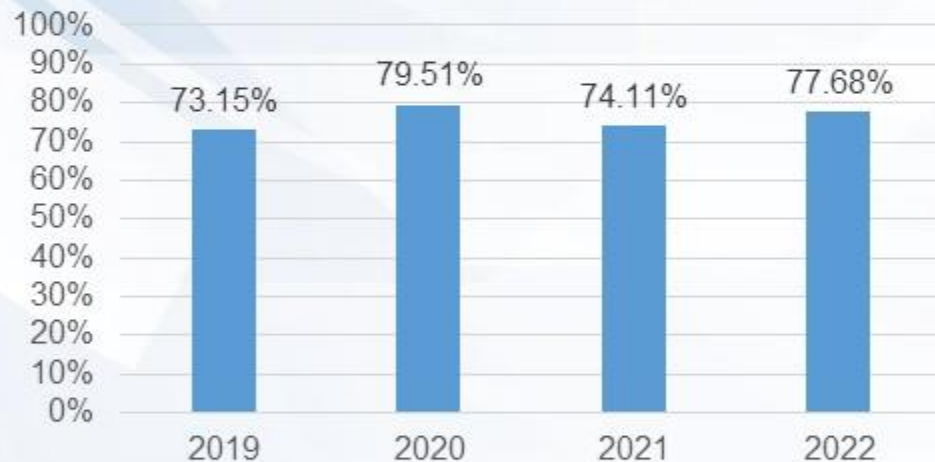


Underepresented Groups: Hispanic, American Indian/Alaska Native, Black African American, Native Hawaiian/Pacific Islander, Multiracial or Low Income

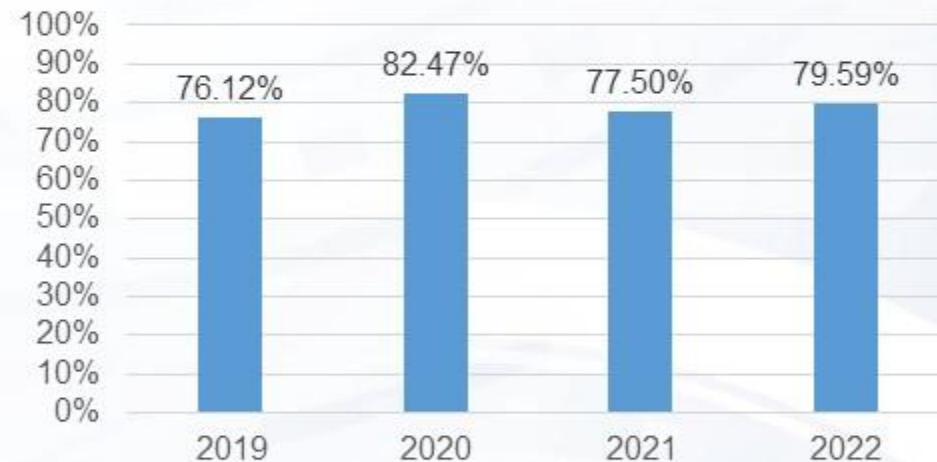
Statewide Attainment Goal Metrics

Timely Completion: Share of awards completed within 1.5 time

All Students



Underrepresented Students



Underrepresented Groups: Hispanic, American Indian/Alaska Native, Black African American, Native Hawaiian/Pacific Islander, Multiracial or Low Income

Statewide Attainment Goal Metrics

High-Yield: Share of awards that lead to jobs in high-wage, high demand fields

All Students



Underrepresented



Underrepresented Groups: Hispanic, American Indian/Alaska Native, Black African American, Native Hawaiian/Pacific Islander, Multiracial or Low Income

Environmental Sustainability

- Removed 12% (1,100 sqft) of grass at main campus and replaced with xeriscape – Savings of 400 gallons a year.
- Will be removing 6,300 sqft of grass from 510 W facility and replacing with xeriscape.
- Replacing 2 evaporative coolers with high efficiency HVAC units.
- Replacing all fluorescent light fixtures (102) with LED lights at Kanab Campus.
- Replacing all fluorescent light fixtures (67) with LED lights at main campus.

**LED's use 20% less energy than fluorescent lighting*

Last Year General Appropriations

New State Fund Appropriations

Funded Items	FY2022	FY2023			% of Base
	Suppl.	One-time	Ongoing	Total	
Tech Growth & Capacity			\$582,600	\$582,600	3.3%
Compensation			\$298,800	\$298,800	1.7%
Equipment		\$198,500		\$198,500	1.1%
Internal Service (ISF)			\$5,800	\$5,800	0.0%
Total		\$198,500	\$887,200	\$1,085,700	6.1%

Hired a full-time bilingual student services enrollment technician. Doubled Practical Nursing Program and hired new faculty and 2 adjunct faculty. Hired a full-time fire academy faculty and 10 adjunct faculty. Hired a full-time paramedic faculty.

All funds are consistent with original budget request and intent of appropriation. Projected use of state appropriation is 100% with no carry forward.

PN Cohort Jan 2023, Fire Academy Jan 2023, Paramedic Feb 2023

Tech Growth & Capacity Funding



Practical Nursing – Fire Academy – Paramedic Expansion

Tuition and Fees Overview



One full-time equivalent (FTE) student at 900 membership hours.

Request for New Funding

New State Fund Appropriations

Funded Items	FY2023	FY2024			% of Base
	Suppl.	One-time	Ongoing	Total	
Tech Growth & Capacity			\$306,800	\$306,800	3.7%
Equipment			\$185,600	\$185,600	2.2%
Compensation			TBD	TBD	TBD
Total			\$492,400	\$492,400	5.9%

Southwest Tech Funding Requests:

- \$100,000 Full-time welding faculty
- \$50,000 Adjunct computer science
- \$75,000 Full-time culinary faculty
- \$45,000 Part-time to Full-time pharmacy faculty
- \$100,000 IT & Cybersecurity Improvements
- \$45,000 Part-time to Full-time pharmacy faculty

Successes and Best Practices

SUU SOUTHERN
UTAH
UNIVERSITY



SOUTHWEST TECH

DUAL ENROLLMENT

- STECH Students 2,096
- SUU Students taking STECH Course 311
- Credits Awarded at SUU 5,747.50
- Value of Credit \$2,842,795.50
- STECH completers who enrolled at SUU this past academic year – 81
- STECH completers who graduated from SUU this past academic year - 17



Successes and Best Practices



Cedar City Business & Innovation Center

47 Startup clients & 6 Accelerated business launch clients



One Utah Summit: 41 applications...8 finalist... 6 clients of STECH BIC

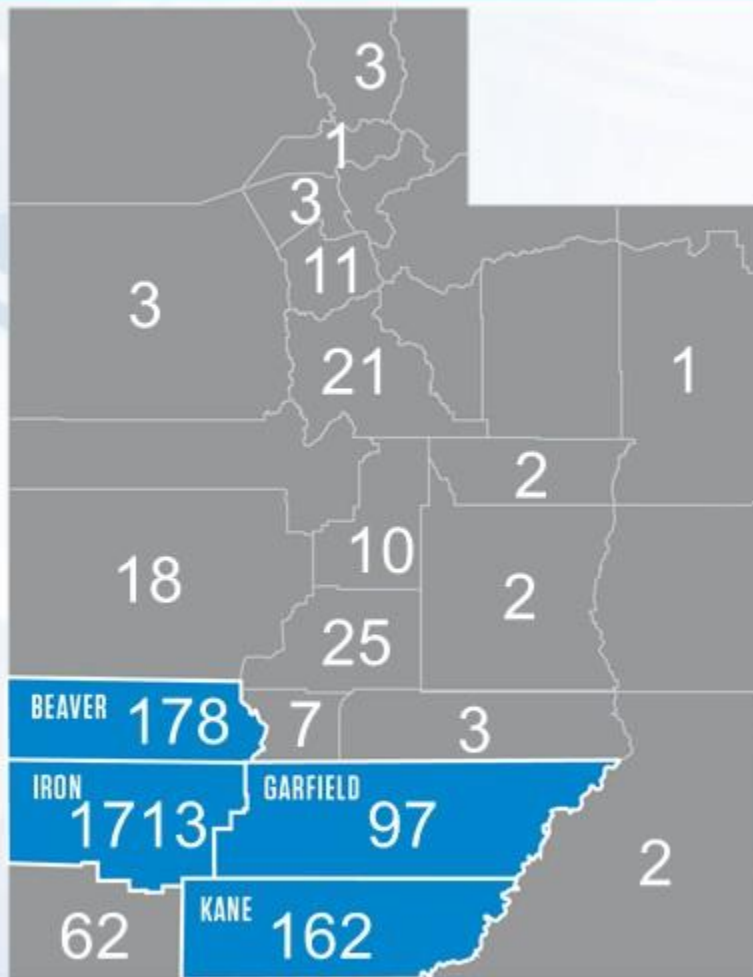
Southwest Tech Key Facts

20 UT
Counties

89 Out-of-
State
Students

20 US
States

3
International
Students



68% working in 4 county
region after graduation

86% working in Utah after
graduation

49% receive federal aid

83% full time retention

75% graduation rate

77% placement rate

100% licensure rate

Arizona 29
California 13
Colorado 6
Florida 1
Hawaii 2
Iowa 1
Idaho 2
Indiana 3
Kentucky 1
Maryland 1
Minnesota 1
North Dakota 1

Texas 1
Wisconsin 1
Wyoming 1
Nevada 19
Ohio 1
Oregon 1
South Carolina 3
Tennessee 1

Germany 1
Mexico 1
China 1

Opportunities and Improvements

**Student
Mental Health**



**Industry
Partnerships**

**Shared
Services**



**Faculty –
Industry to
Classroom**

Non-lapsing Balances

Description	Amount
Non-Lapsing Balance: June 30, 2021	\$48,616
Non-Lapsing Balance: June 30, 2022	\$786,346
2022 Actual Appropriation *COBI	\$7,442,400
% Carry Forward	10%
USHE Policy R-562	4% - 7%
Funds used in current fiscal for: 1) Paramedic classroom remodel 2) EMS lab remodel 3) Carpet replacement 4) Fire Training Center design & construction	

Thank You & Questions

