

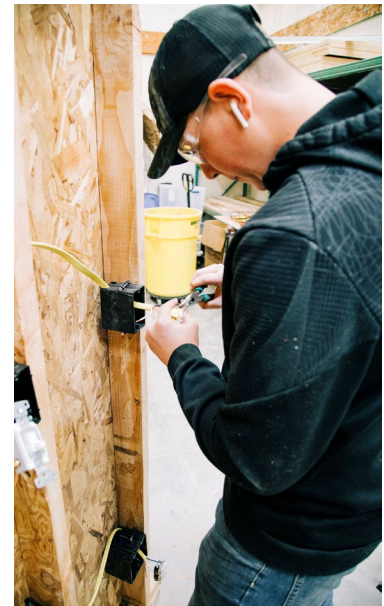
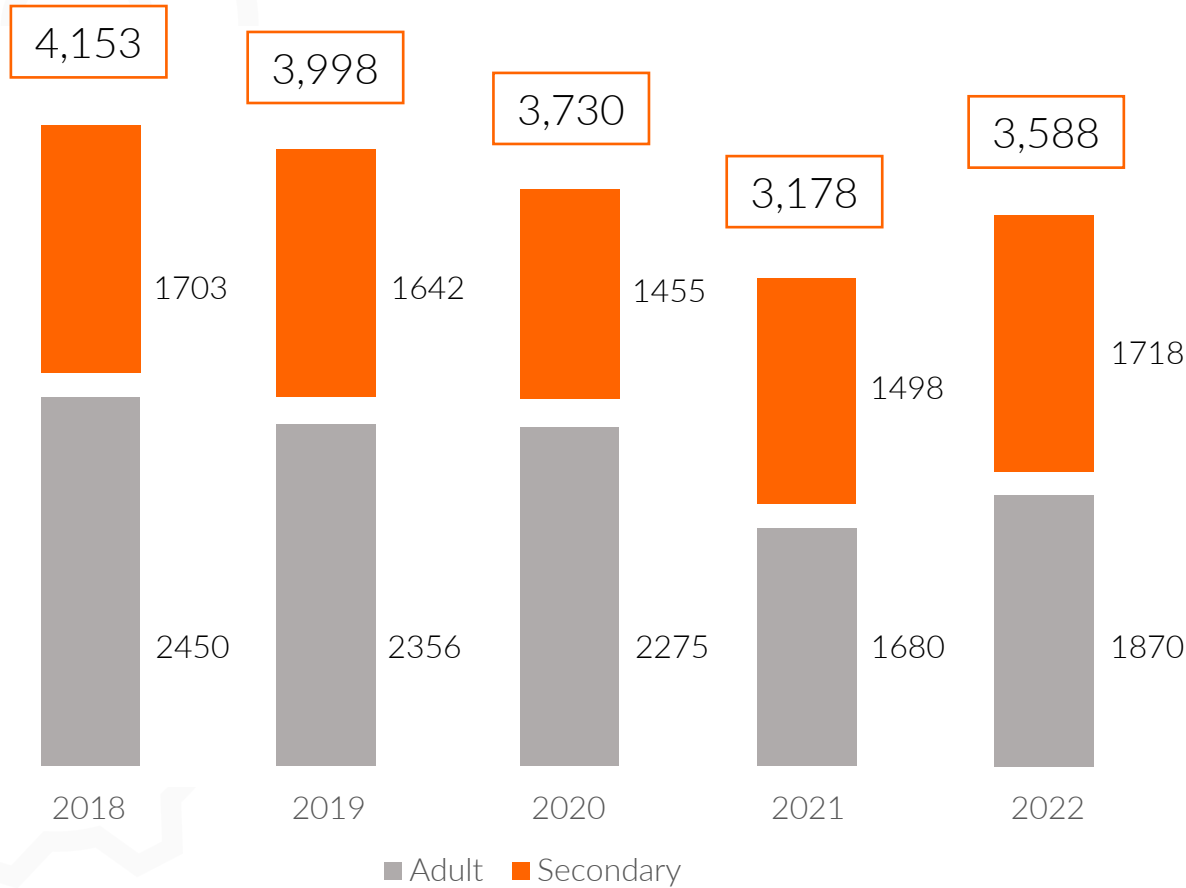


UTAH STATE LEGISLATURE

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

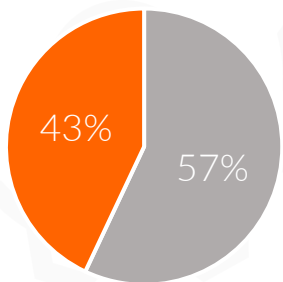
Presented by Aaron K. Weight
Uintah Basin Technical College President and CEO
January 31, 2023

5-YEAR ENROLLMENT HISTORY HEADCOUNT



■ Adult ■ Secondary

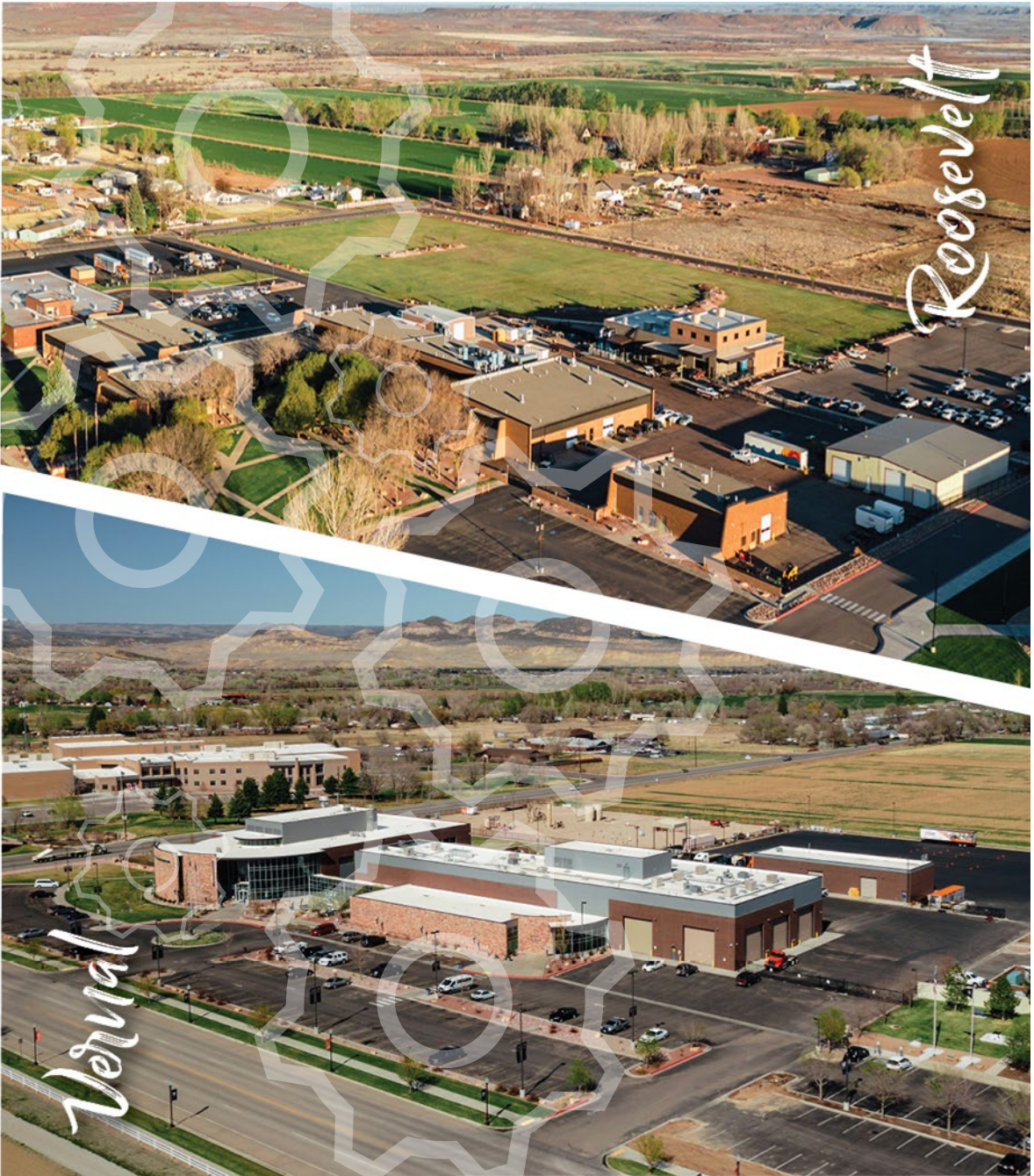
■ Adult ■ Secondary



686
Certificates
Awarded FY22

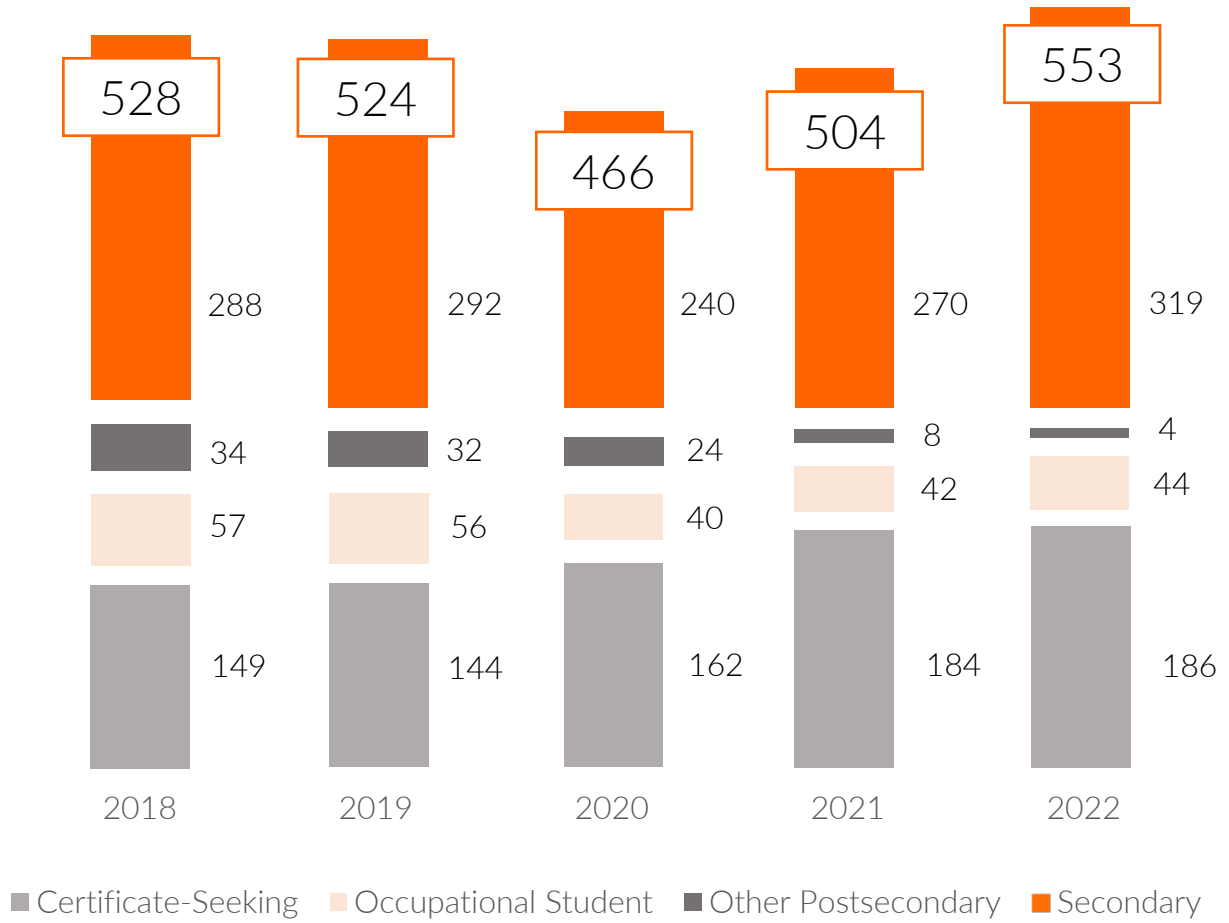
47
Certificate
Programs

1st
Technical College
in the State

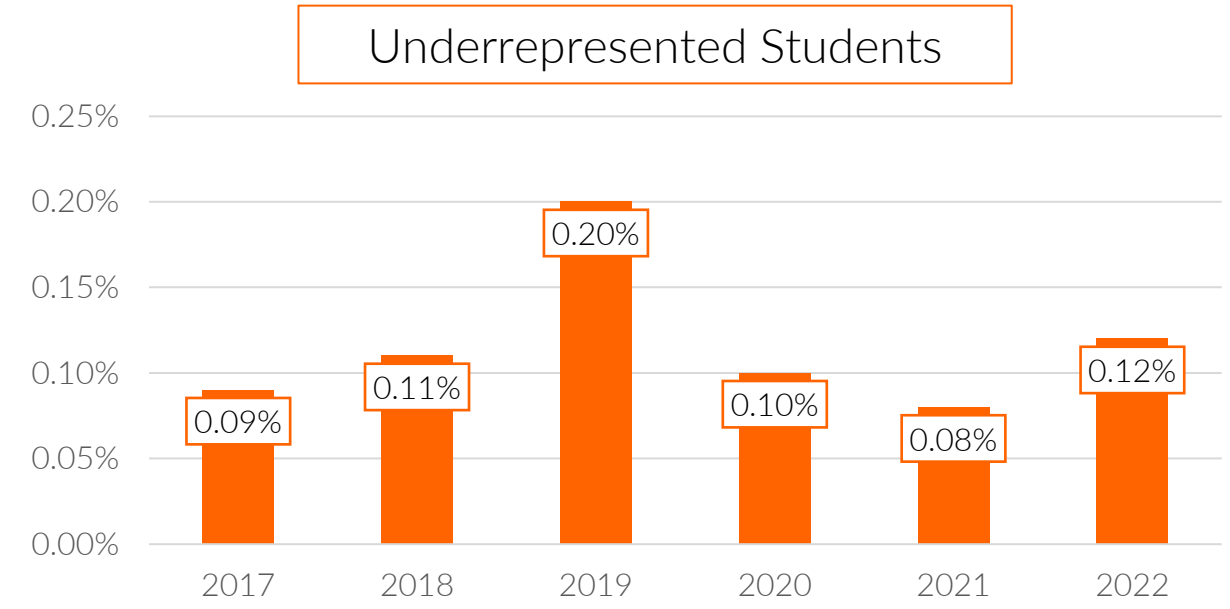
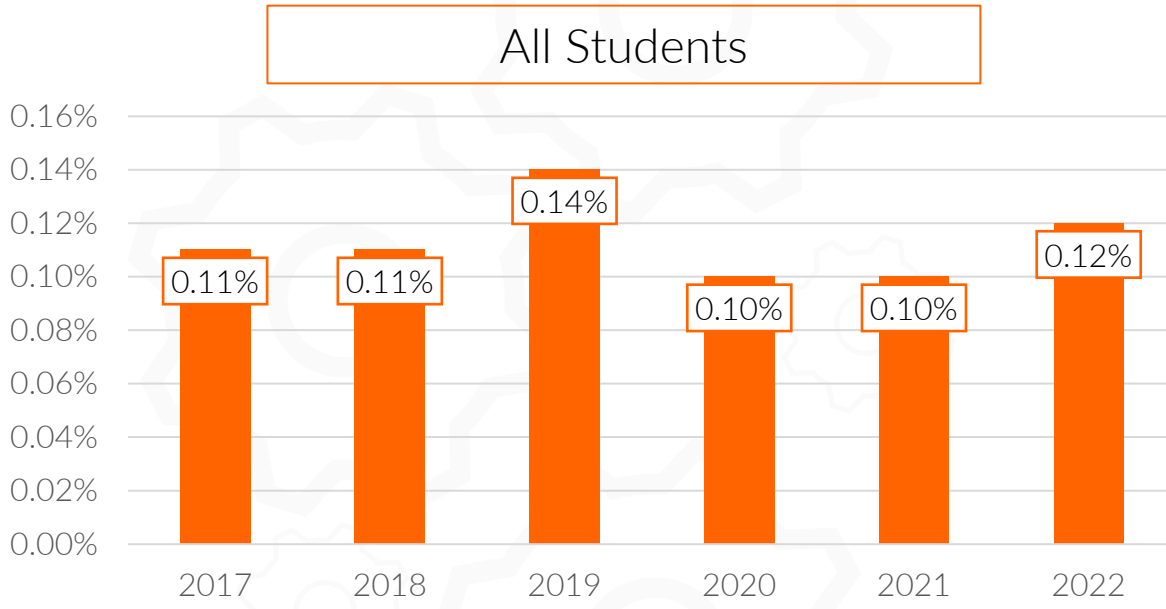


5-YEAR ENROLLMENT HISTORY

FTE



The Workforce Arm of Education



SHARE OF HIGH SCHOOL GRADUATES ENROLLED AT UINTAH BASIN TECHNICAL COLLEGE WITHIN 3 YEARS

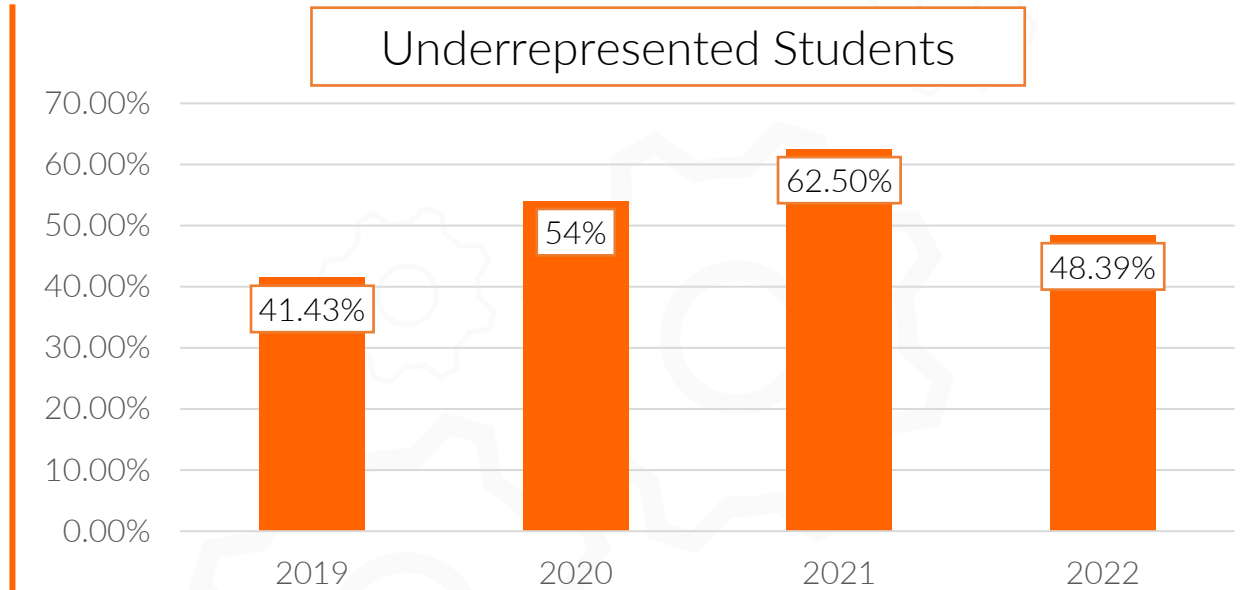
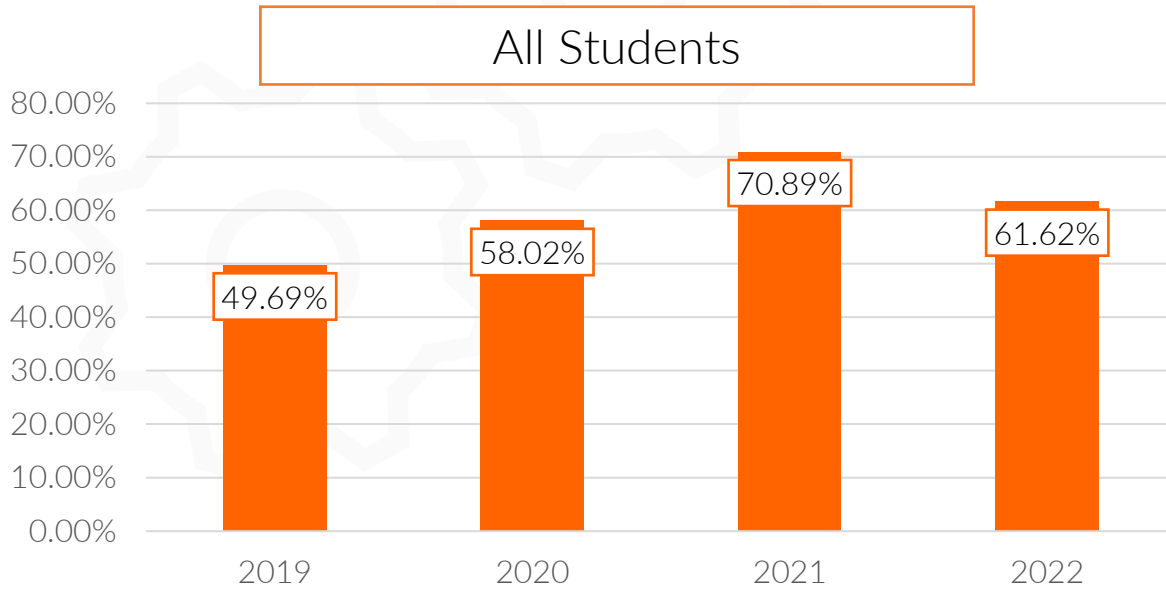
FY21 Secondary Program Graduates:

- 1** 35% - MTECH
- 2** 19% - UBTECH
- 3** 16% - DAVIS



STATEWIDE ATTAINMENT GOAL METRICS

TIMELY COMPLETION

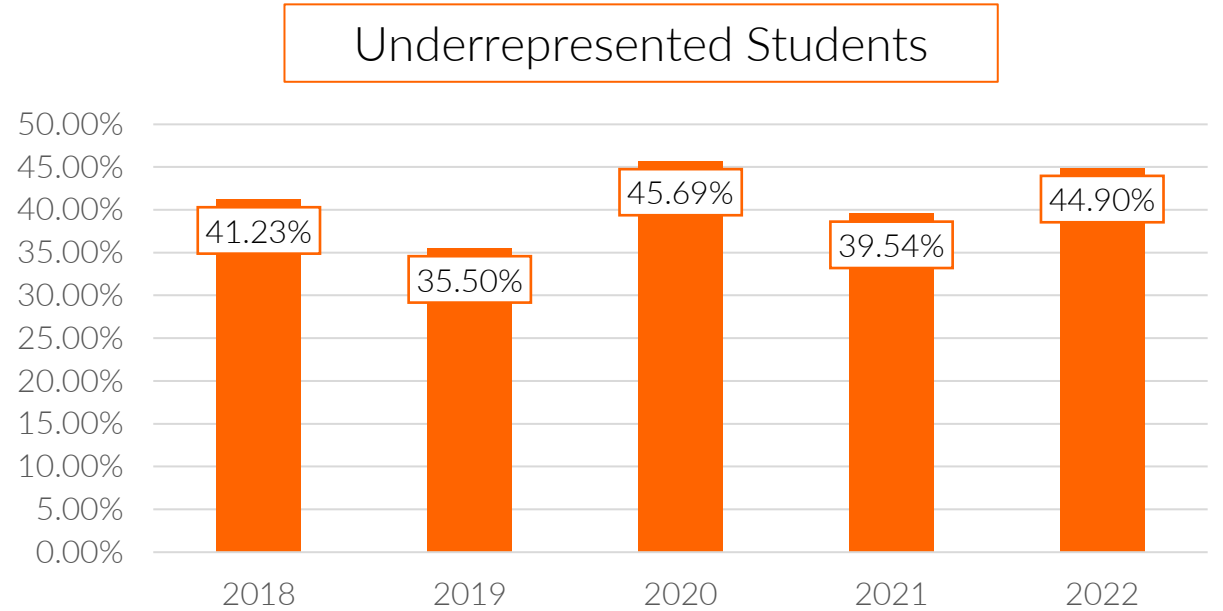
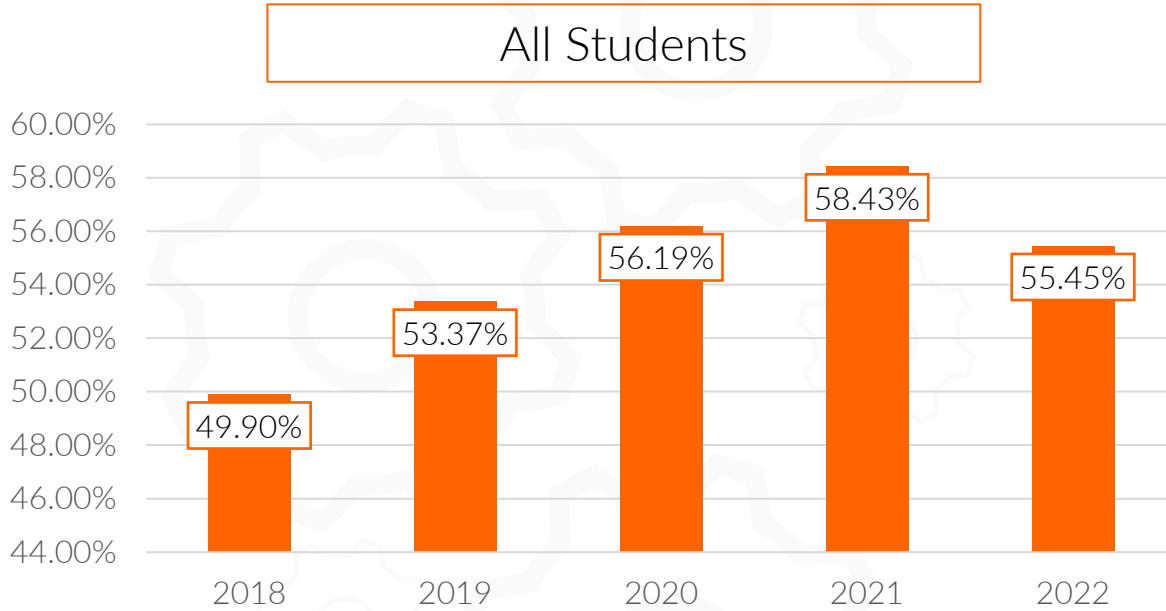


SHARE OF AWARDS COMPLETED WITHIN 1.5 TIME

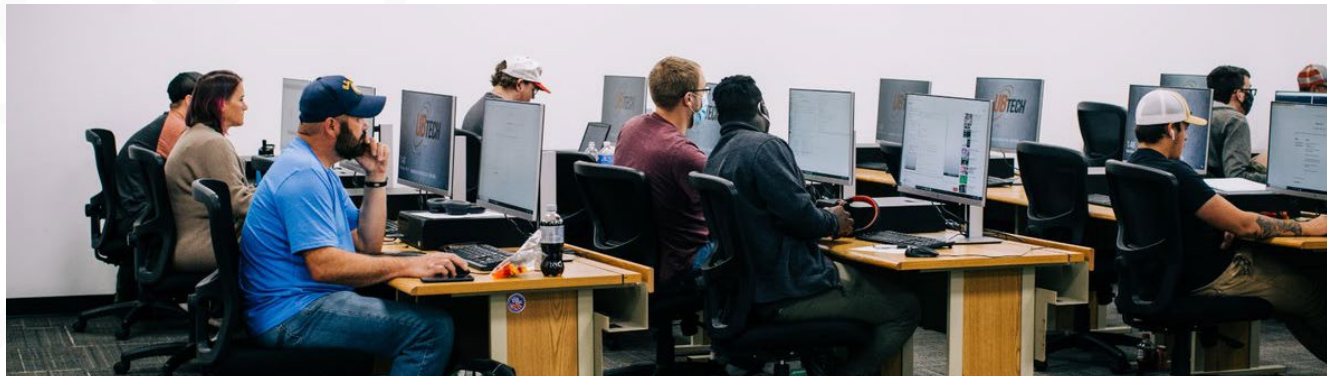


STATEWIDE ATTAINMENT GOAL METRICS

HIGH-YIELD



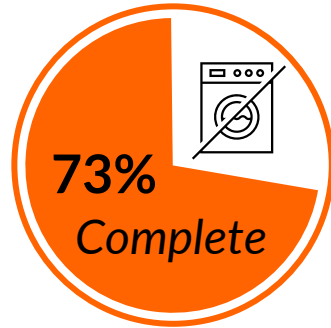
SHARE OF AWARDS THAT LEAD TO JOBS IN HIGH-WAGE, HIGH-DEMAND FIELDS



UBTECH PHYSICAL CAMPUSES



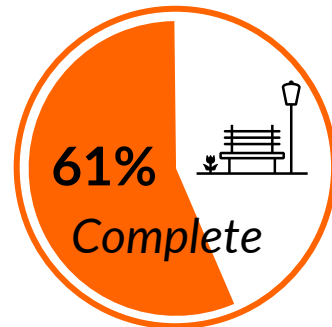
**8 Year
Comprehensive Plan**



Updated systems and equipment
efficient energy



LED
efficient lighting

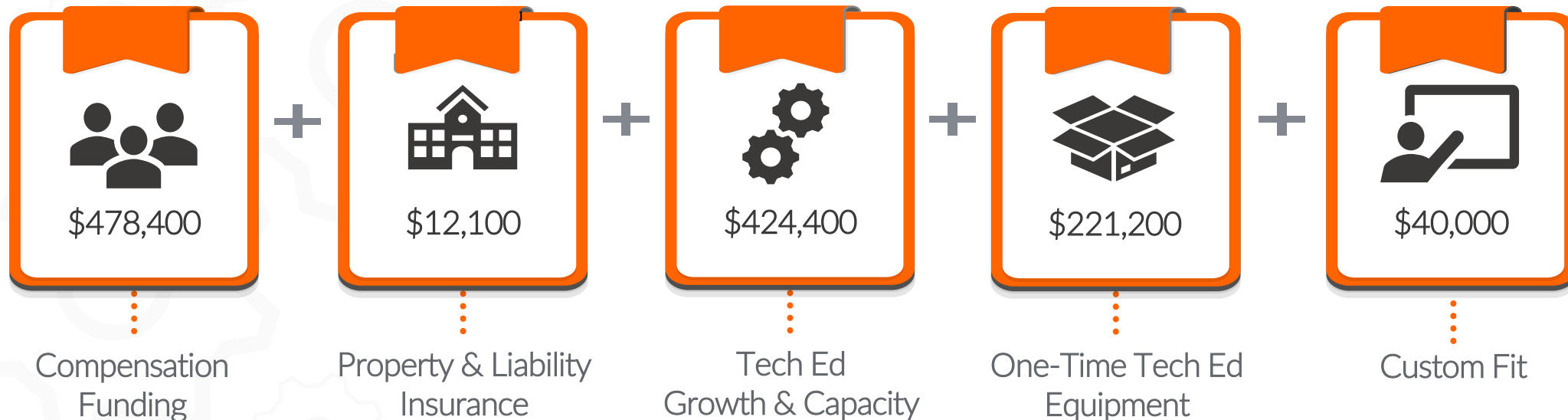


Xeriscaping
landscaping

LAST YEAR GENERAL SESSION APPROPRIATIONS

FUNDED ITEMS	FY 22	FY 23		Total	% of Base
	Supplies	One-Time	Ongoing		
Compensation			\$478,400	\$478,400	2.7%
Tech Growth & Capacity			\$424,400	\$424,400	2.4%
Equipment		\$221,200		\$221,200	1.2%
Custom Fit			\$40,000	\$40,000	.2%
Internal Service (ISF)			\$12,100	\$12,100	.1%
Total			\$954,900	\$1,176,100	6.6%

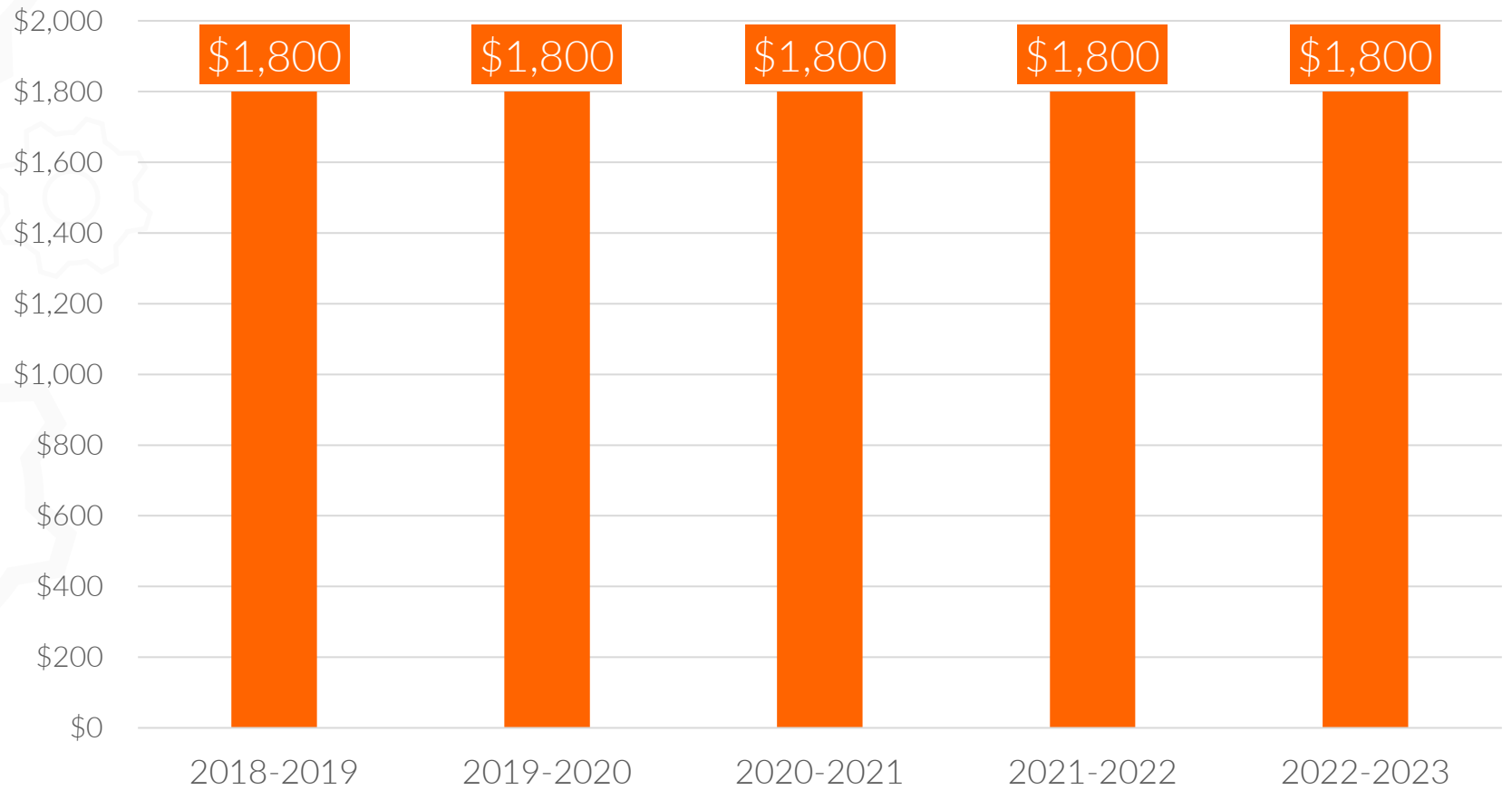
SHARE OF AWARDS THAT LEAD TO JOBS IN HIGH-WAGE, HIGH-DEMAND FIELDS



TUITION AND FEES OVERVIEW



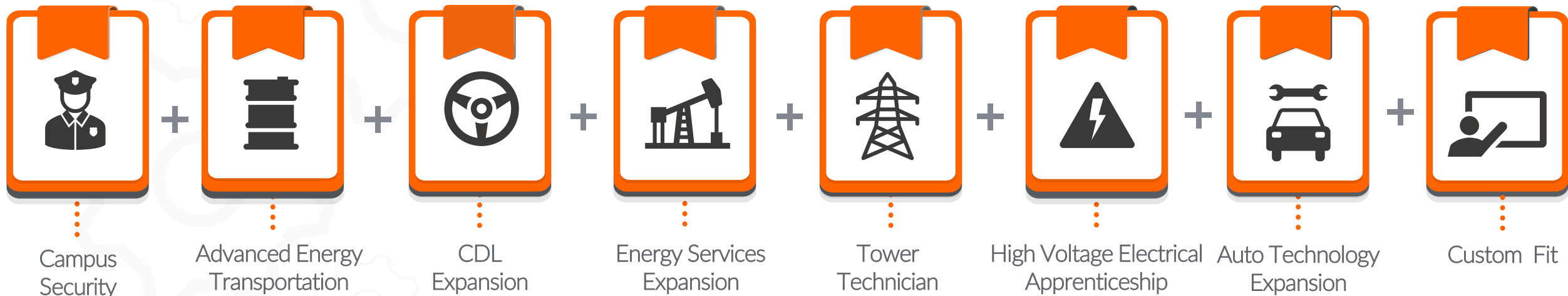
■ Tuition



REQUEST FOR NEW FUNDING APPROPRIATIONS

FUNDED ITEMS	FY 23	FY 24			% of Base
	Supplies	One-Time	Ongoing	Total	
Compensation			TBD	TBD	TBD
Tech Growth & Capacity			\$674,500	\$675,500	5.6%
Equipment			\$185,700	\$185,700	1.5%
Custom Fit			\$50,000	\$50,000	.4%
Total			\$910,200	\$910,200	7.5%

SHARE OF AWARDS THAT LEAD TO JOBS IN HIGH-WAGE, HIGH-DEMAND FIELDS



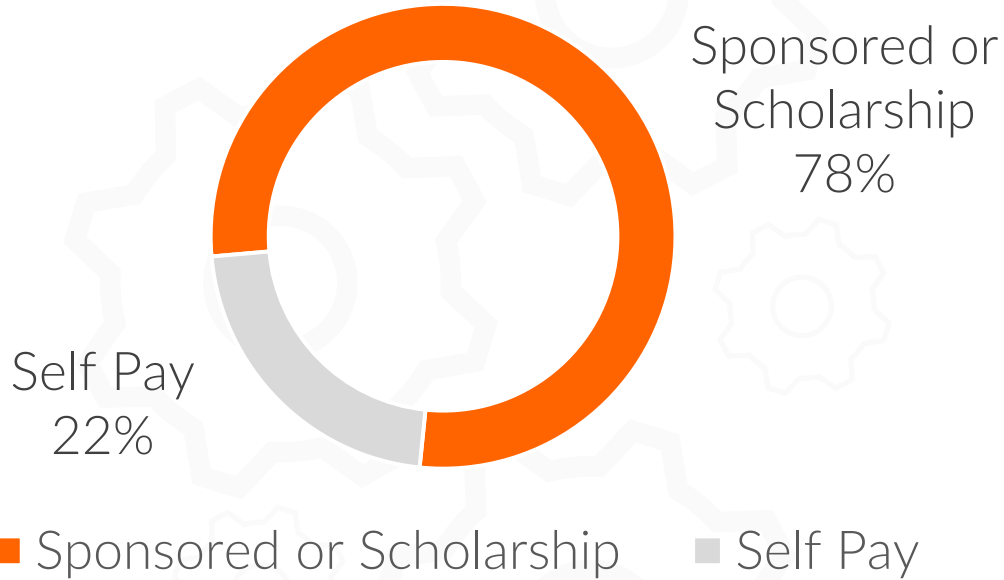
LINE-ITEM REALLOCATION REQUESTS

EDUCATION FUND ONGOING FROM E&G LINE ITEM QLK TO USU LINE ITEM QCA

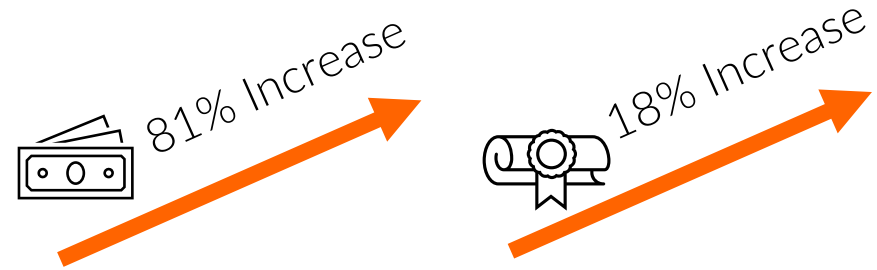
\$200,400

2 STRATEGIC WORKFORCE INITIATIVE GRANTS

SUCCESSSES AND BEST PRACTICES ACCESS HIGHLIGHTS



Average student scholarship awarded – \$1,400



Over the last 3 years

81% fundraising increase / 18% adult certificate seeking students

\$188,000

Scholarships funds secured for underserved population in the past 3 years



While students and grads believe the investment in an education is worth it, **cost is still the biggest hurdle** for those that **haven't enrolled** and for those who **stop-out**.

Cicero

Utah Postsecondary Education Voice of the Customer |
Research Study | August 2021

OPPORTUNITIES AND IMPROVEMENTS HIGHER EDUCATION PATHS & INDUSTRY CONNECTION

UBTECH OPPORTUNITIES

- Space Limitations
- 12-Month Educational Programming
- Day & Evening Programming
- On Campus Student Support Systems

25% of students needing basic needs support

STATEWIDE OPPORTUNITIES



An Institution
For Everyone



Private Industry + Higher Education



\$4,835

WILL BE USED FOR
INSTITUTIONAL OPERATIONS

NON-LAPSING BALANCES

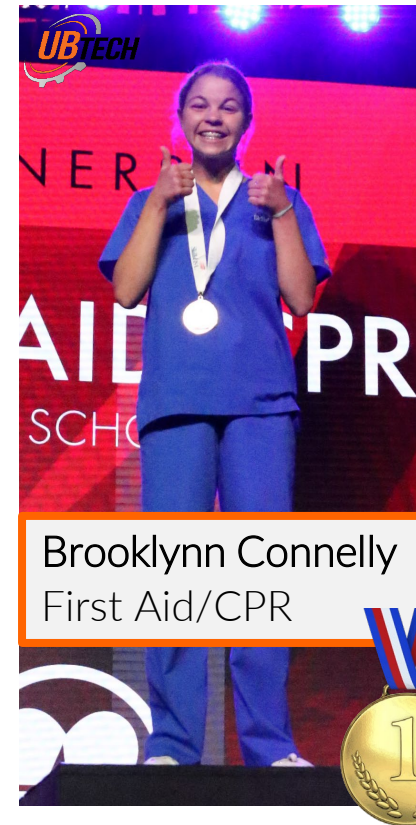
STATE APPROPRIATED BALANCES



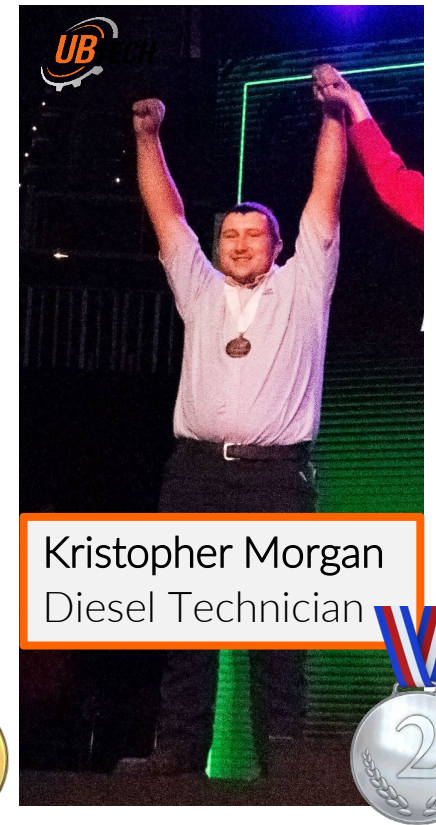
SUCSESSES AND BEST PRACTICES

RECORD BREAKING

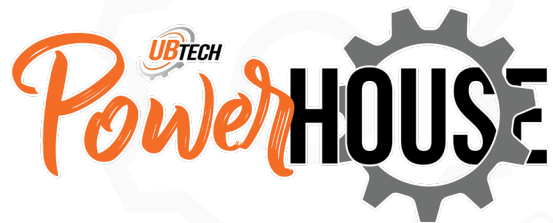
SKILLSUSA CHAMPIONS



Brooklynn Connelly
First Aid/CPR



Kristopher Morgan
Diesel Technician



2022

STATE | 17 GOLD, 9 SILVER, 5 BRONZE

NATIONAL | 1 GOLD, 1 SILVER



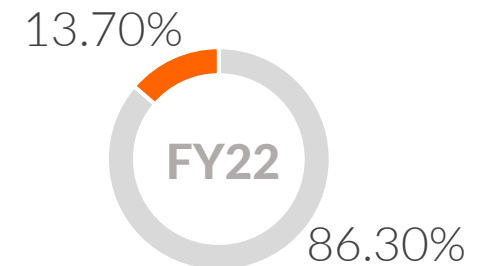
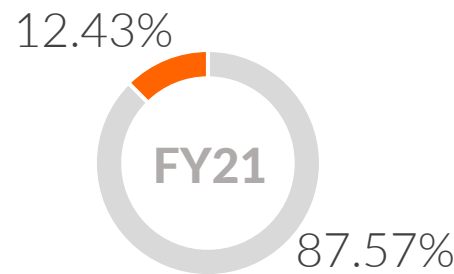
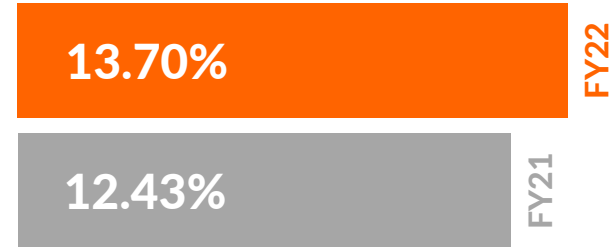
THE NATIONAL COUNCIL FOR WORKFORCE EDUCATION



NATIONALLY RECOGNIZED
FOR DEI WORK
IN RURAL COMMUNITIES

SUCCESSES AND BEST PRACTICES DEI NATIONAL RECOGNITION

Students of Color



■ White ■ Students of Color



Uintah Basin Technical College

Thank You!

QUESTIONS?

