



Commission on Criminal & Juvenile Justice

FY 24 Budget Presentation



Overview

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 - Commission on Criminal & Juvenile Justice
 - Utah Office for Victims of Crime
 - Indigent Defense Commission
- Judicial Performance Evaluation Commission

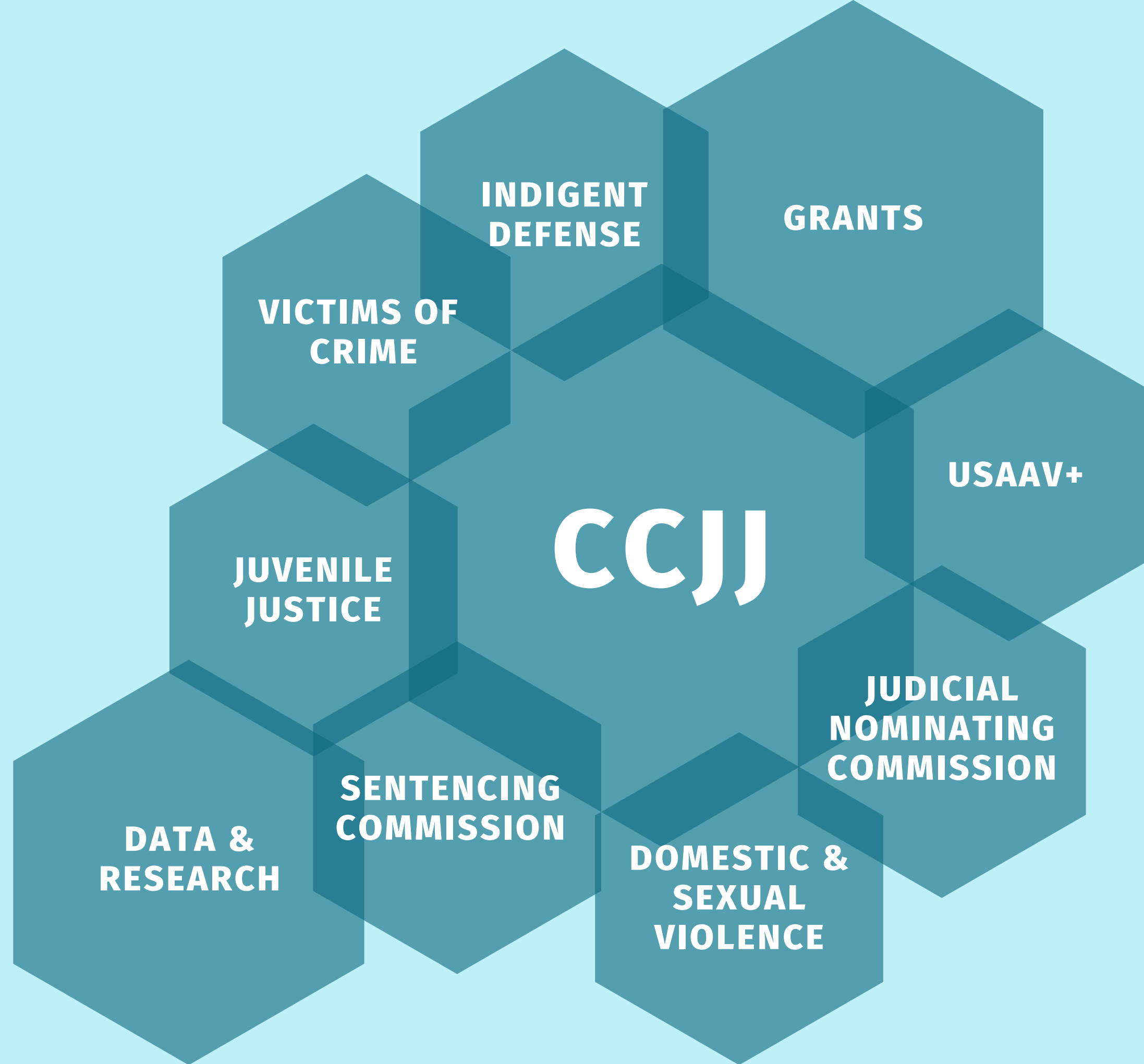
Agency at a Glance

Created in 1983, the Utah Commission on Criminal & Juvenile Justice (CCJJ) is the coordinating body for criminal and juvenile justice policy. We deliver a broad research and grant agenda to advance criminal and juvenile justice programming in Utah. We are staffed by various experts in their respective fields who assist the Commission in fulfilling its statutory duties and obligations set forth by the governor and legislature.



Divisions & Teams

We are an office with diverse experience working together to create a better criminal and juvenile justice for all.



FY 22 Highlighted Works



Grant Administration

301 grants representing \$13.5 M

8 grants representing \$254,000 for juvenile targeted programming

Research Studies

Non Judicial Adjustment Studies: CCJJ worked with the Utah Criminal Justice Center and the Economics Evaluation Unit to complete two studies examining the Non Judicial Adjustment diversion process in Utah

Youth to Adult Pathways Study: CCJJ finalized a project that looked at long-term adult system outcomes for youth involved in Utah's juvenile justice system. This was a multi-year effort that involved collaboration with the Juvenile Court, Juvenile Justice Services, the Department of Corrections, and the University of Utah

FY 22 Highlighted Works



Sentencing Commission

- Updated and streamlined Sentencing, Release, and Supervision Guidelines. Updated the Master Offense List
- Created new sentencing guidelines for high value financial offenses and sexual exploitation of children offense. Created a new Collateral Consequences Guide
- Oversaw violent crimes, restitution, sex offenses, measuring recidivism, high value financial offenses, and child sexual exploitation offenses working groups. Each of these groups produced a final product that was either made into a bill for 2023, incorporated into the 2023 sentencing guidelines, or both
- Provided training to stakeholder groups including judges, defense attorneys, prosecutors, victim advocate groups, and probation/parole officers

FY 22 Highlighted Works

General Session 2022 House Bill (HB) 403

CCJJ continues to work together with the Division of Technology Services and Department of Public Safety. Current Progress:

- Selected the Google Cloud Platform (GCP) and BigQuery. Testing and production environments have been created
- Finalized the Memorandum of Understanding (MOU) that is a generalized data sharing agreement between CCJJ and related agencies impacted by HB 403
- Data being evaluated: Section 17-22-3 (Jail data), Section 41-6A-511 & 78A-2-109.5 (Court data)
- Data ready for collection: Section 77-7-8.5 (Tactical data), Section 78B-7-120 (Death in Custody data), Section 24-4-118 (State & Federal Forfeiture data), Section 77-22-2.5 (Subpoena data) and Jail data from Cache County

FY 24 Building Blocks



CCJJ,
Victims of Crime
Commission



CCJJ,
Victims of Crime
Services & Grants



UOVC,
Victim Assistance
Training & Coordination



UOVC,
Restitution
Department



IDC,
Grant
Program



IDC,
Indigent Appellate
Defense Division

Building Block - CCJJ

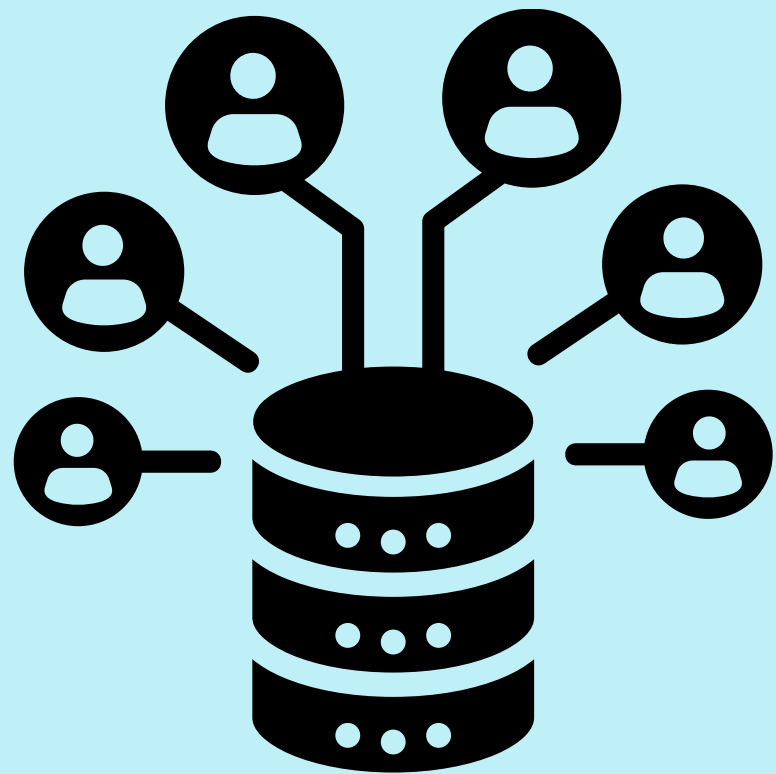
Victims of Crime Commission

\$500,000

FY 24 One-time
General Fund

\$550,000

FY 24 Ongoing
General Fund



Project Goal: To create the Utah Victims of Crime Services Coordination Commission to provide a collective voice to victims and to coordinate a local and government response.

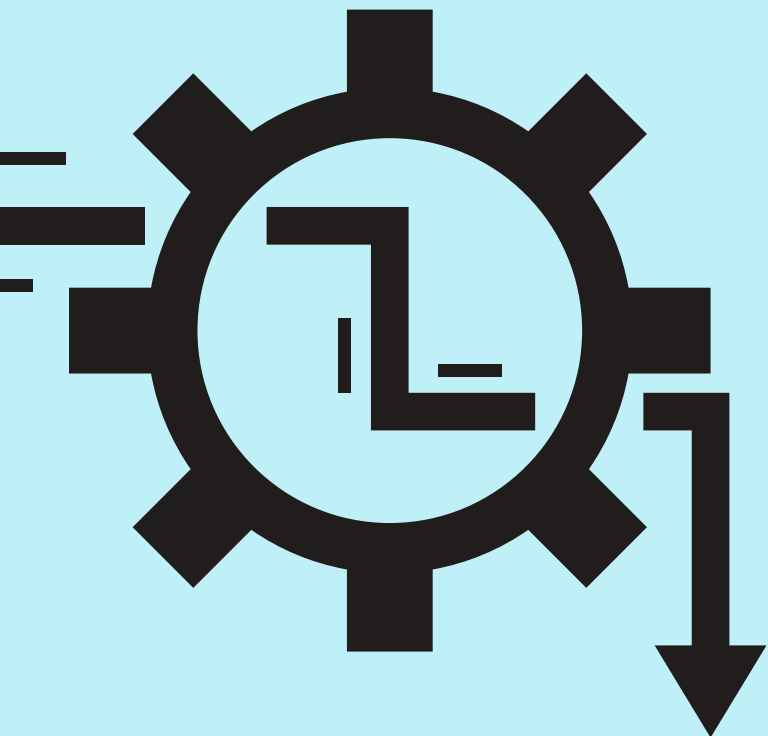
Building Block - CCJJ

Victims of Crime Services & Grants

\$30,000,000
FY 24 One-time
General Fund

\$20,000,000
FY 24 Ongoing
General Fund

Project Goal: To streamline and create statewide messaging, with the overall goal of improved response, prevention, and intervention efforts for current service providers and shelters for victims of crime.





CCJJ Leadership Team



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Ken Matthews,
Deputy Director
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Utah Office for Victims of Crime



Building Block - UOVC

Victims Assistance Training & Coordination

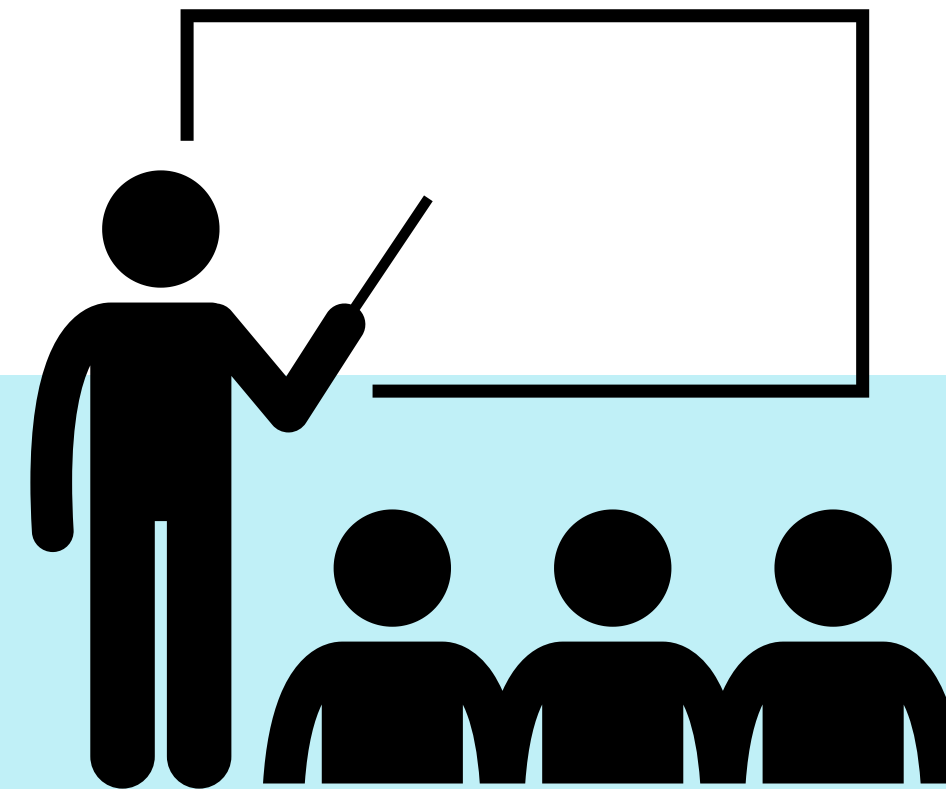
\$250,000
FY 24 Ongoing
General Fund



Project Goal: To provide training, technical assistance, and coordination to over 800 victim services professionals and 200 programs statewide including but not limited to domestic violence shelters, rape crisis programs, childrens justice centers, and police departments.

Victim Assistance Training Coordinator Milestones

- Utah Victim Assistance Academy-Basic 40 hour training required for all victim advocates
- Quarterly Training for Victim Advocates and coordination of Statewide Advocates for Victims Organization (SWAVO)
- Utah Crime Victims Conference
- Mass Casualty Response Planning



Victim Advocate Liaison Milestones

- Statewide needs assessment for victim services and coordination
- Listening sessions in each judicial district on needs of victims and service providers
- Strategic planning taskforce for statewide coordinated victim services plan
- One-on-one consultation to victim advocates



Requests from Advocates

“

Service providers need more training and support in order to improve victim's experience in terms of accessibility, seamlessness, and relevance of services.

More support is needed to ensure that services are culturally-relevant and trauma-informed.

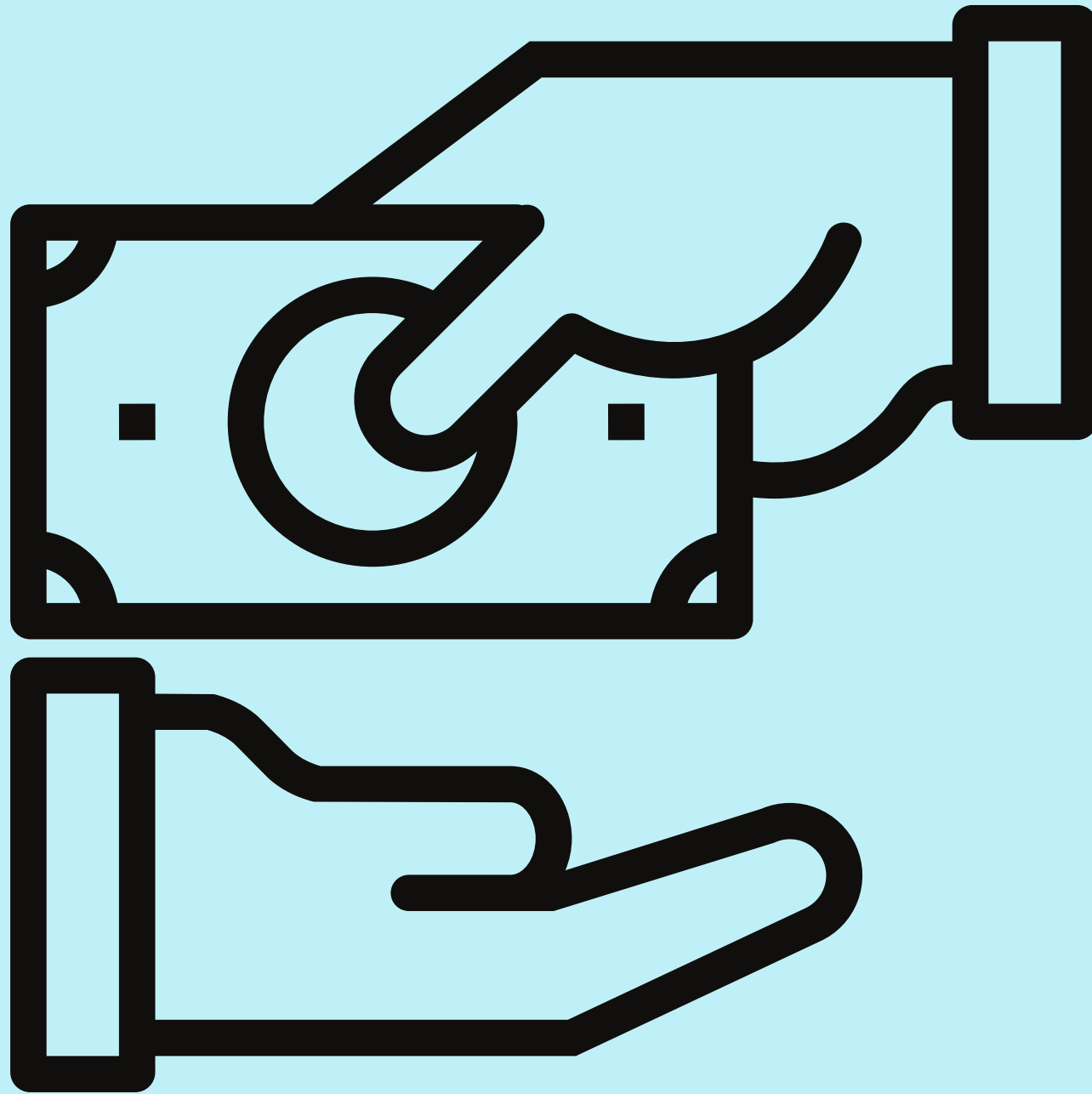
UOVC, the Utah Domestic Violence Coalition, and the Utah Coalition Against Sexual Assault should oversee the certification of trainings, establish standards of care, and define what core services should be.

”

Victim Assistance Goals

- Victim advocacy credentialing standards
- Statewide resource guide for victim services professionals
- Standardized victim advocate job description
- Seamless victim services map
- Service standards for victim services programs





Victim Reparation Program FY 22

- Processed 7,402 applications for reparation benefits
- Provided payment for 22,749 dates of services to or on behalf of victims of violent crime
- Benefit payments totaled \$4,864,141.31

Restitution

	FY 18	FY 19	FY 20	FY 21	FY 22
Court Hearings	40	36	59	114	301
Benefits Paid	\$6,737,536.14	\$6,216,718.22	\$5,520,455.53	\$4,767,172.23	\$4,864,145.31
Restitution Collected	\$590,710.35	\$794,302.48	\$997,925.75	\$1,280,887.35	\$1,150,655.58
Percent	9	13	18	27	24

Restitution FY 23 First Two Quarters

- 206 court hearings
- Greater than 400 court hearings projected to attend in FY 23
- \$2,255,033.89 benefits paid
- \$472,286.15 collected
- 628 cases are being tracked by UOVC attorneys for orders and UOVC staff have hundreds more

Building Block - UOVC Restitution Department

\$290,000
FY 24 Ongoing
General Fund*

*The revenue collected by the program to pay for this request will make this request budget neutral.

Project Goal: Fund an additional full time AG Attorney to share the load of hearings and to ease the overburdened caseload for the primary AG Attorney. In addition a full time FTE would be hired to help prepare for hearings, track restitution orders, and help to implement new practices for better results.





UOVC Contact

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Indigent Defense Commission

Right to Counsel

Constitutional Right to Counsel

The Sixth Amendment of the Constitution ensures that, “in all criminal prosecutions, the accused shall enjoy the right . . . To have the Assistance of Counsel for his defense.”

Right to Appointed Counsel

In 1963, the U.S. Supreme Court ruled in *Gideon v. Wainwright* that if a person could not afford to hire an attorney, the government must provide one.



How Other States Handle the 6th Amendment

New Mexico, 1973

Created statewide public defender office

Colorado, 1974

Created statewide public defender office

Wyoming, 1976

Created statewide public defender office

Nevada, 2020

Settles lawsuit creating more public defense oversight and funding

Idaho, 2021

In litigation over public defense system

Oregon, Wisconsin, 2022-2023

Currently being sued for underfunding indigent defense



**LEGISLATIVE
FISCAL
ANALYST**

2020 LFA Indigent Defense Report Recommended:

1

Legislative study: Indigent defense issues including: funding, best practice, system design, strategic plan, etc.

2

Appropriations: Increase & cap up to \$20m ongoing over 3 years.

3

IDC Priorities: Identify priorities & reports on compliance including local challenges of meeting state standards.

4

Review: Regular reports and overall review over 3-5 years. Consider additional state control if outcomes are in adequate.

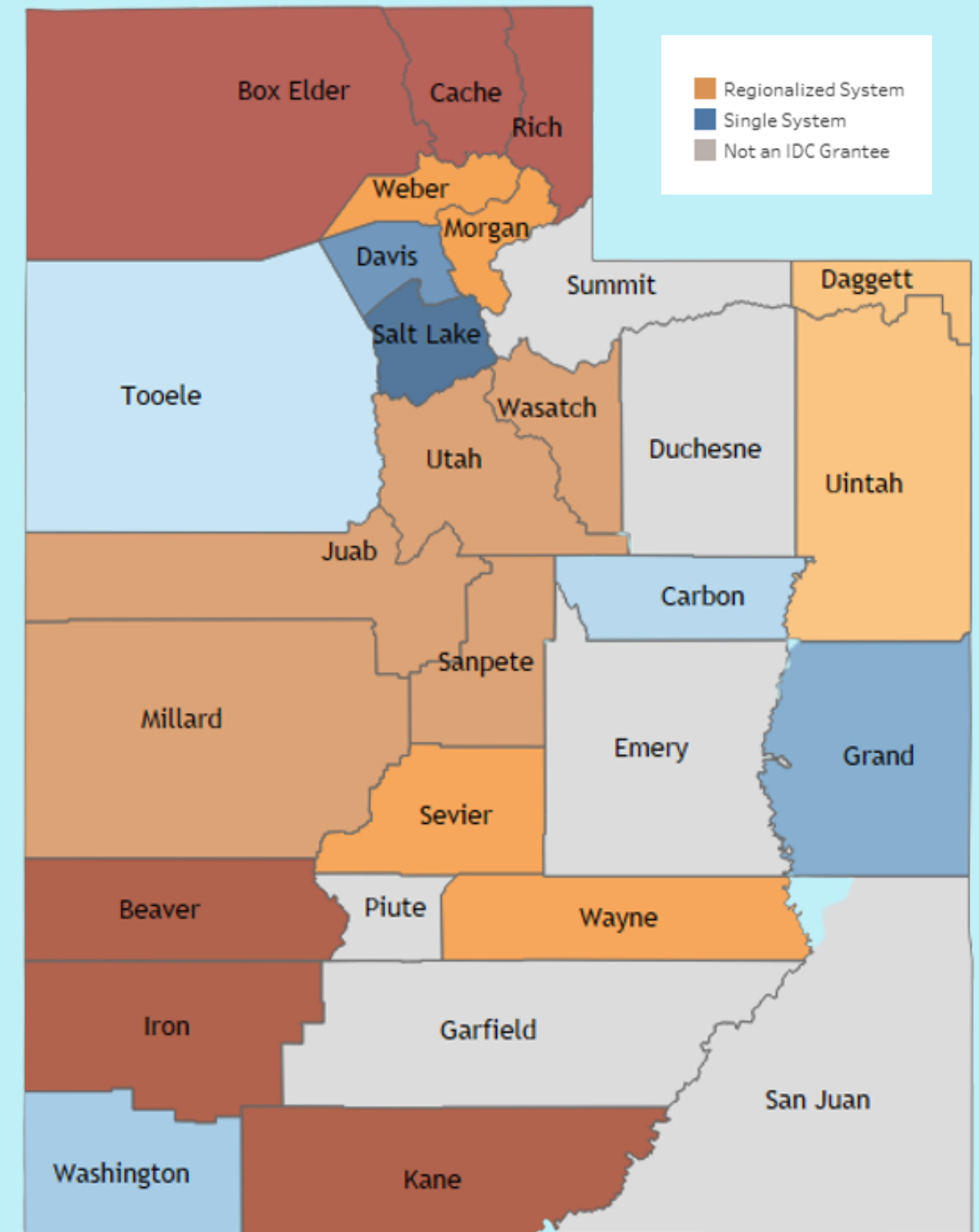
Managing Defender Network

01 Independence

02 Oversight

03 Advocacy

04 Liason



How IDC Obtains Data

Semi-annual reporting through System-Needs-Evaluation (SNE)

- What are the caseloads per attorney?
- Are the cases evenly distributed among attorneys?
- Is there a screening process for conflicts of interest?
- Is there a process for client complaints?
- Are attorneys meeting with clients before their court date?
- Are attorneys informing clients of their right to appeal?
- How often are defense resources used?





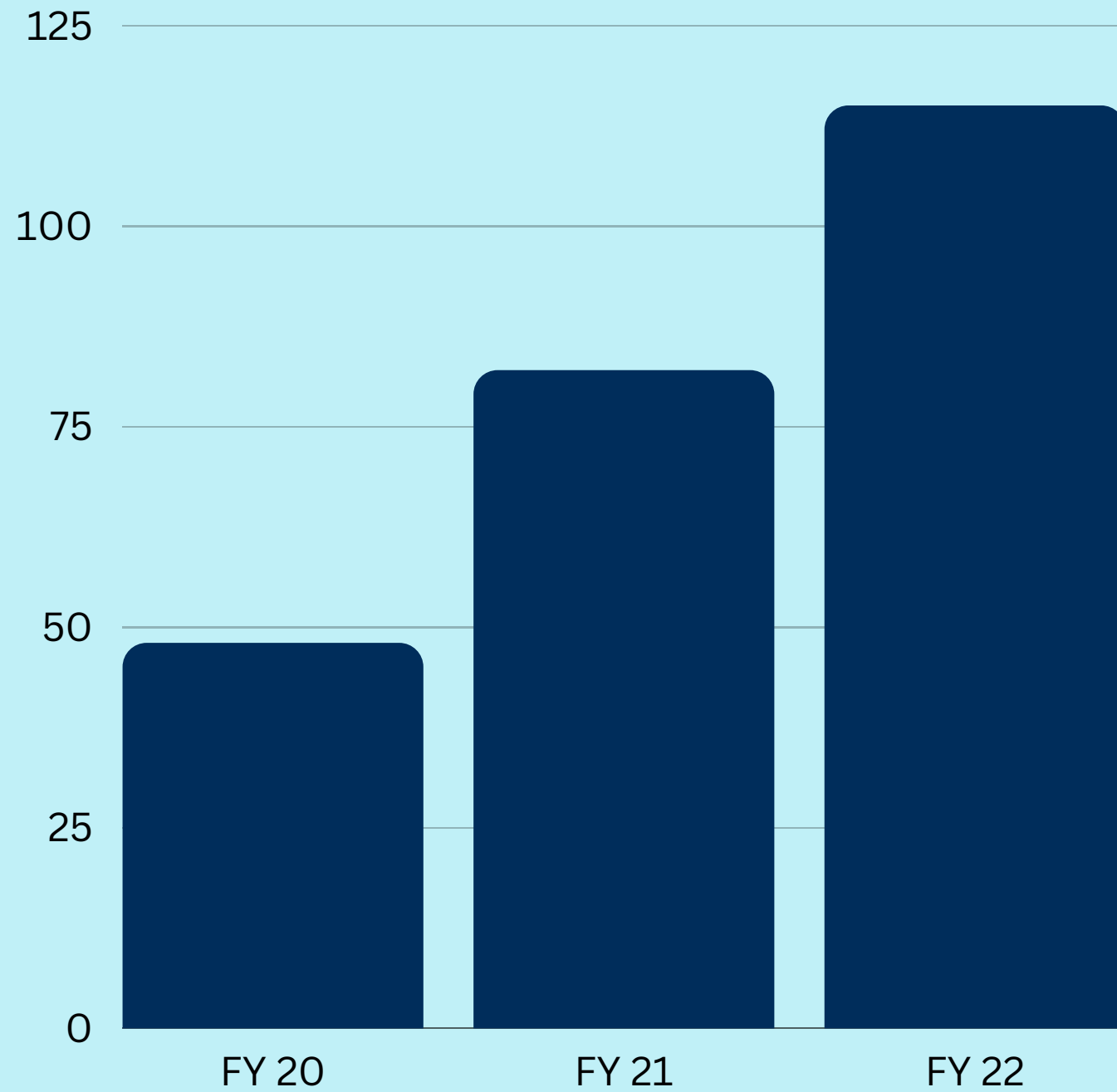
Grant Program FY23

- Awarded \$6,341,301 in funding, \$1,300,000 one time
- Increase in attorney contracts
- Establishment of Weber County Public Defender Office
- Rural Mileage Reimbursement

Parental Defense Social Worker Project

- Assist Parents to comply with reunification plans
- 3 Additional social workers shared between 5 counties

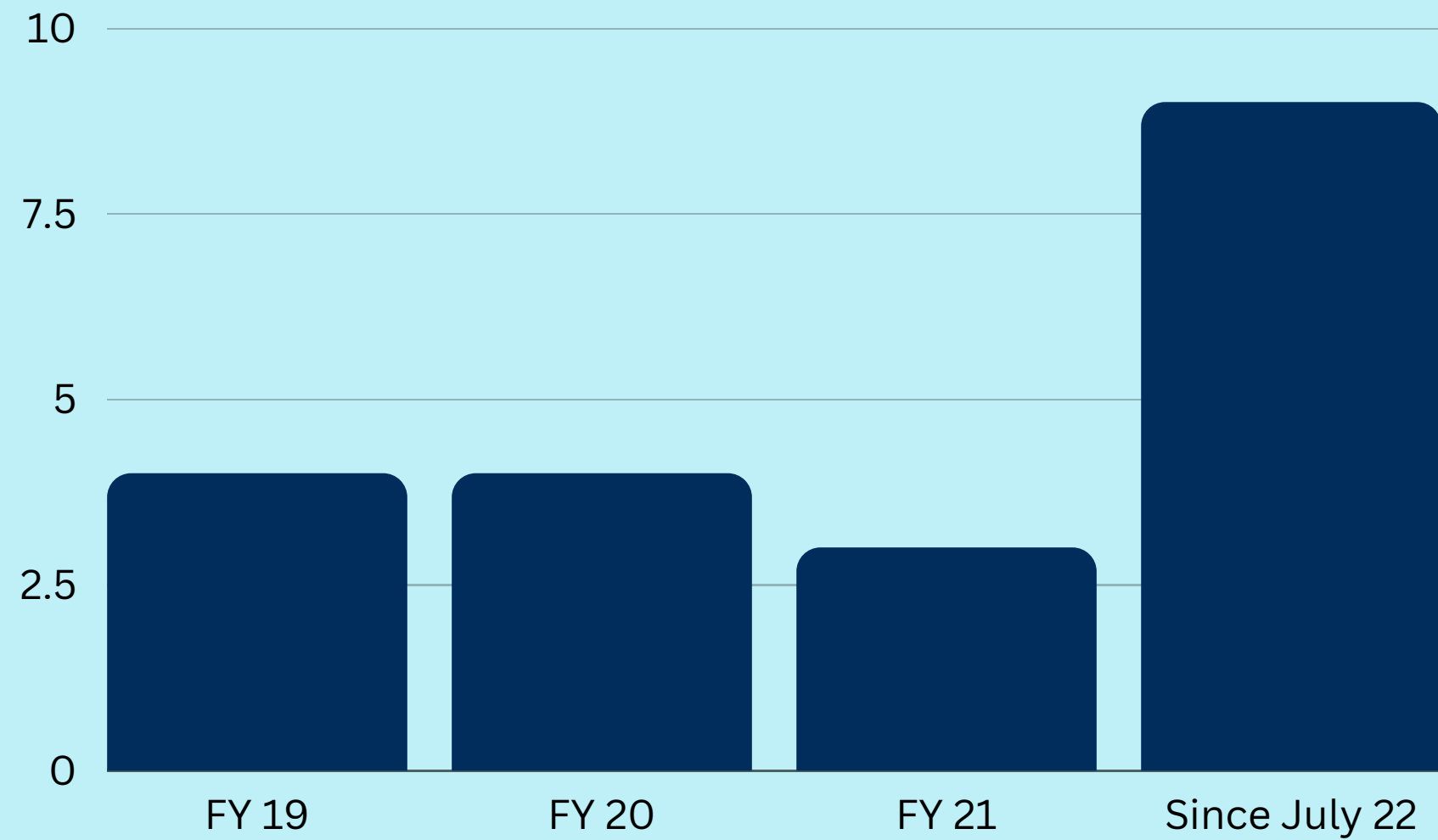




Appellate Defense Division

- Exclusively handles appeals from 3-6 Class Counties.
- Since its creation in 2020, the number of appeals has increased from 48 appeals per year to 115 per year. **Appeals up by 140% since fall 2020**

Post Conviction Relief



Building Block - IDC Grants Program

\$700,000
FY 24 One-time
IDC Restricted Account

\$1,300,000
FY 24 Conversion from One-
time to Ongoing
IDC Restricted Account



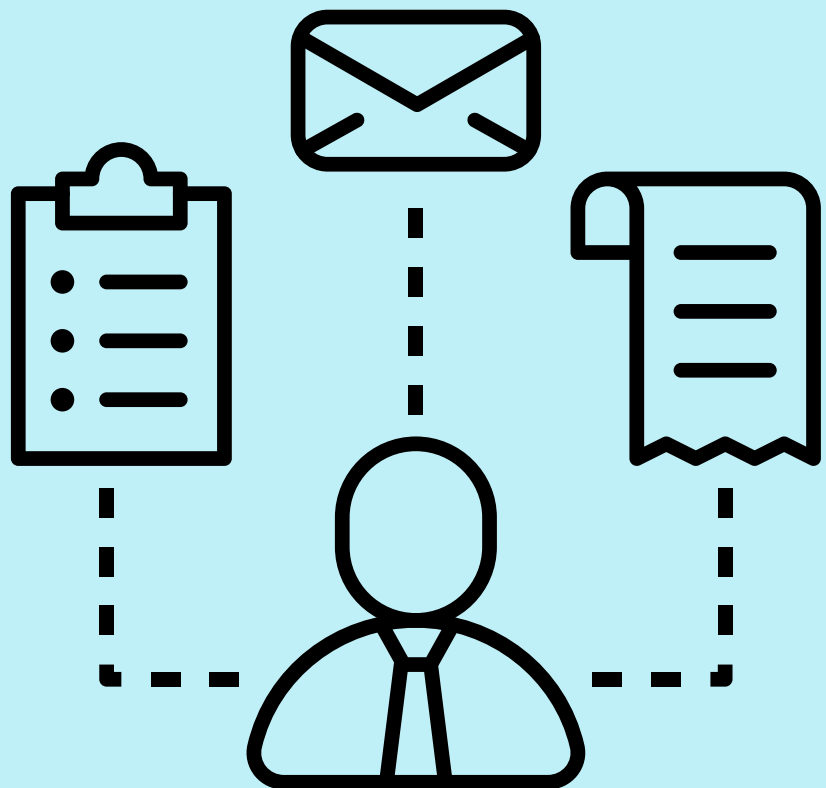
Project Goal: Grants are awarded to counties throughout the state to fund additional defense attorney contracts, and for defense resources such as investigators and social workers to assist with mental health and substance use placement.

Building Block - IDC

Indigent Appellate Defense Division

\$300,000
FY 24 Ongoing
IDC Restricted Account

Project Goal: Funding to hire two additional in-house appellate attorneys to help the Indigent Appellate Defense Division meet demands from rapidly increasing appeals caseloads.





IDC Contact



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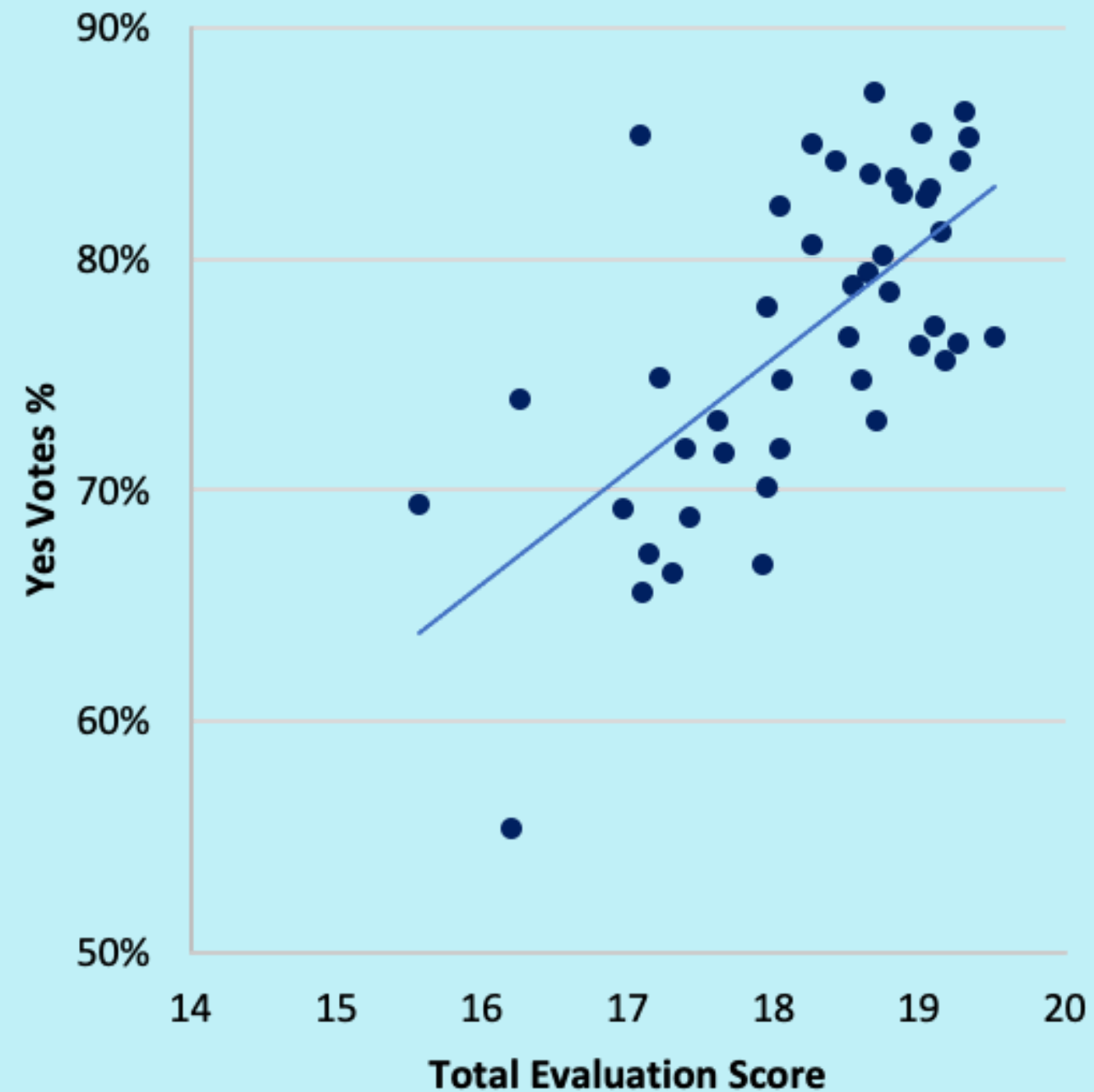
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Judicial Performance Evaluation Commission



JPEC Impact On Voting Outcomes



Statistically, as a judge's total evaluation score increases, so does the percentage of "yes" votes they receive. The lower the judge's score is, the lower the percentage of "yes" votes received.

Higher scores → greater % of "yes" votes

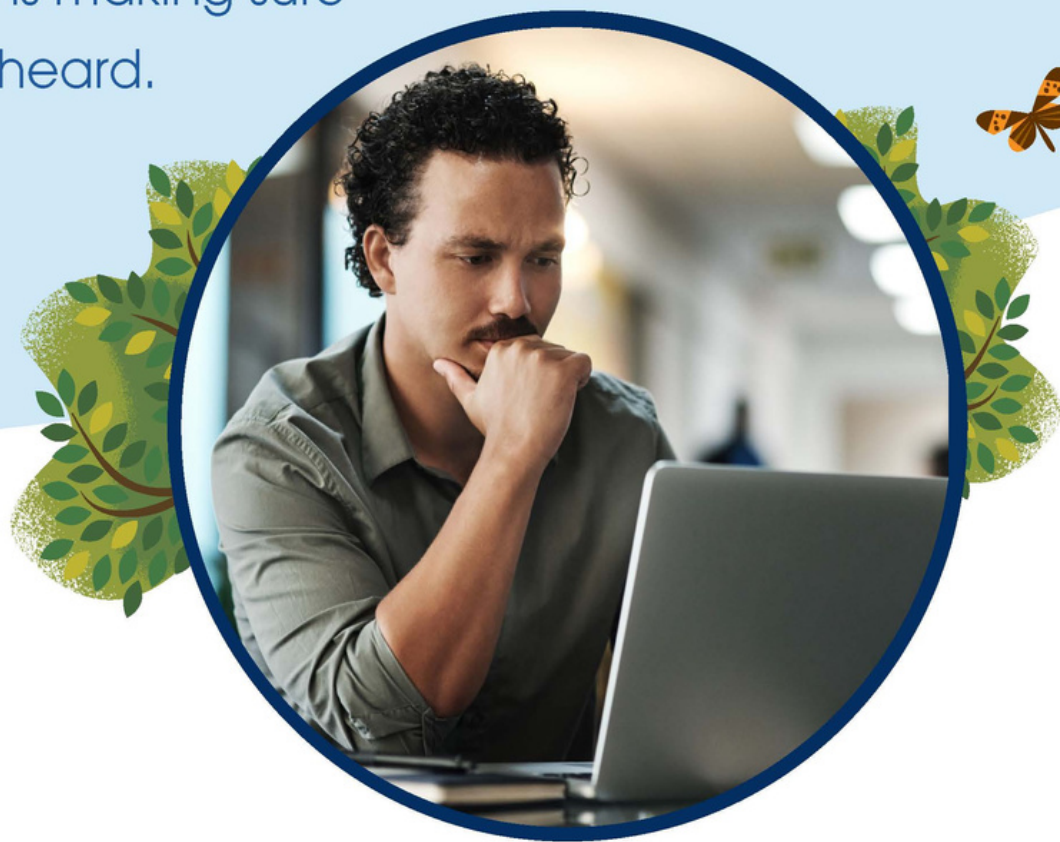
Lower scores → greater % of "no" votes

Each dot on the graph represents an actual judge's score and corresponding percentage of "yes" votes received.

THE STATE OF UTAH

Judicial Performance Evaluation Commission

A justice system that is making sure
people's voices are heard.



- Salesforce Case Study
- Elections Public Outreach
- Technology grants to local governments (very low caseload judges)
- Self-represented litigant pilot project
- National JPE 2.0 effort

JPEC Contact and to learn more:

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