

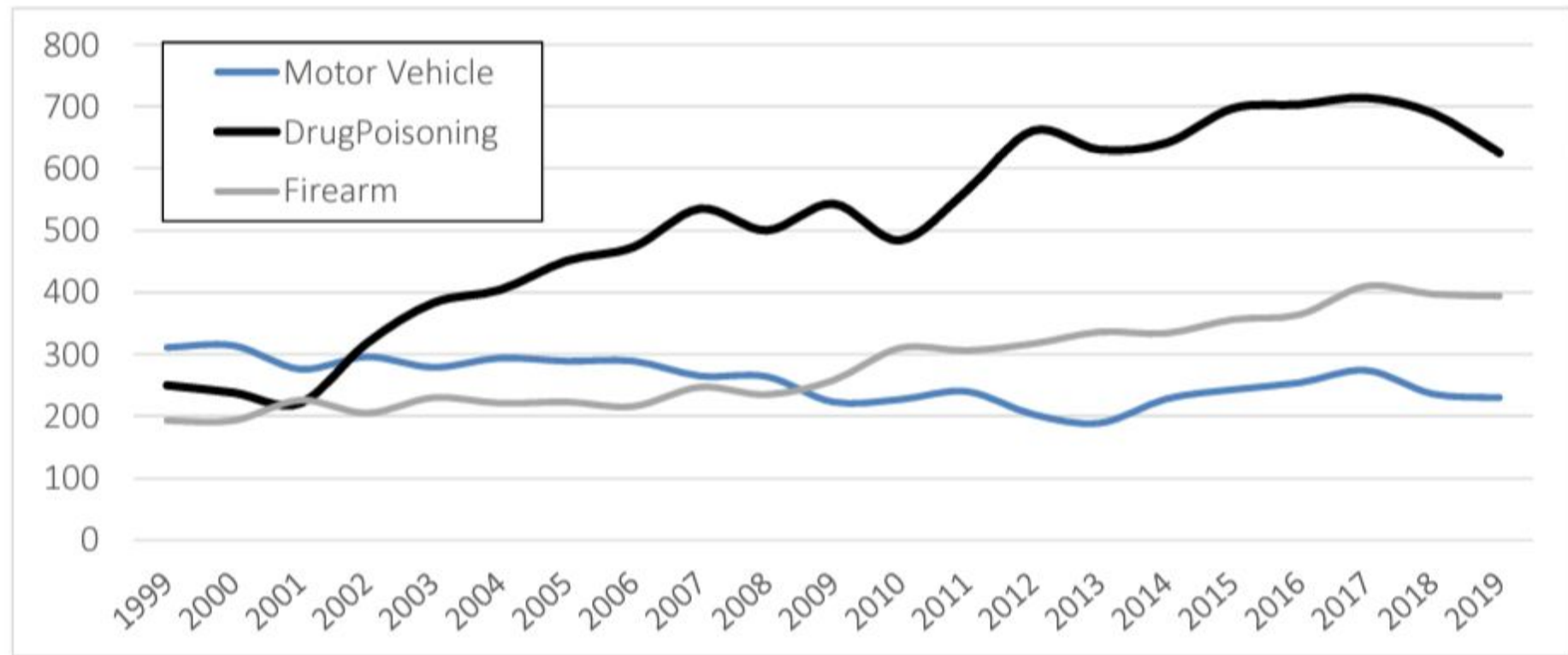
# *State Opioid Settlement Appropriation*

Shifting Efforts Upstream



In Utah, drug overdose deaths have been the leading cause of injury deaths since 2002.

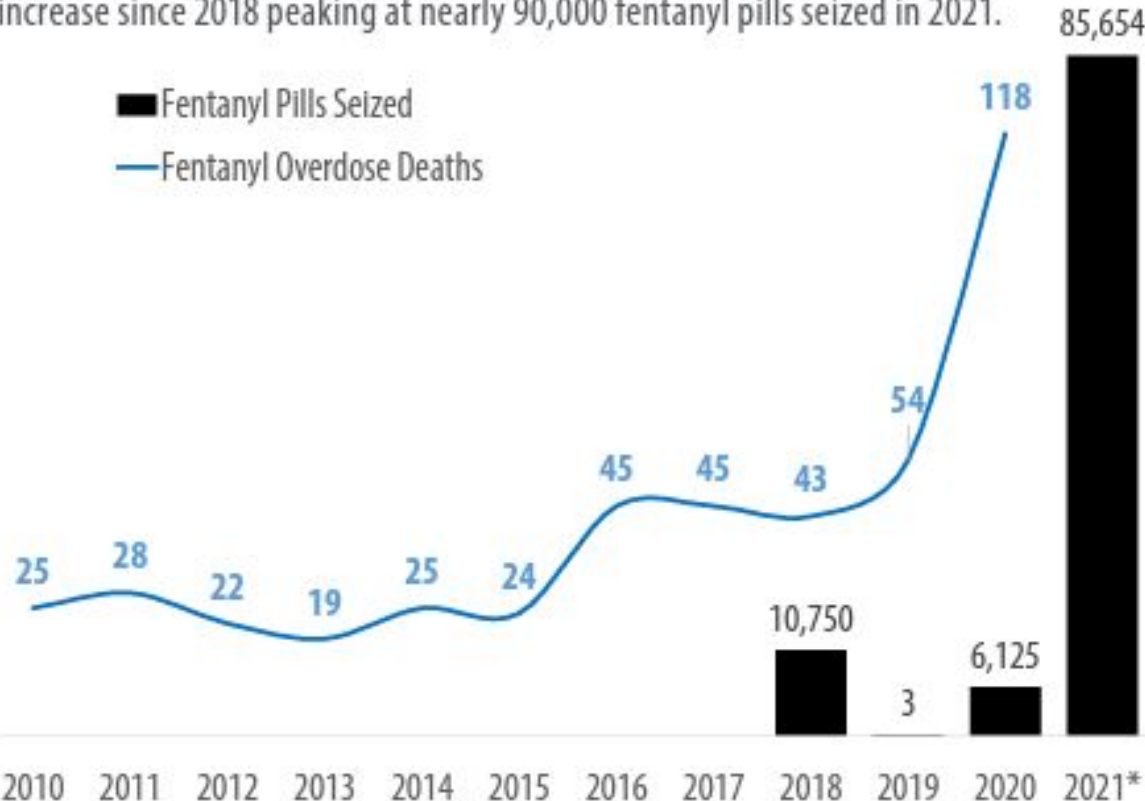
Figure 1. Leading cause of injury deaths, Utah, 1999 - 2019



Source: Utah Death Certificate Database, Office of Vital Records and Statistics, Utah Department of Health

## Fentanyl Deaths and Law Enforcement Seizures in Utah

Figure 3. The trends of fentanyl seizures and fentanyl related deaths have continued to increase since 2018 peaking at nearly 90,000 fentanyl pills seized in 2021.



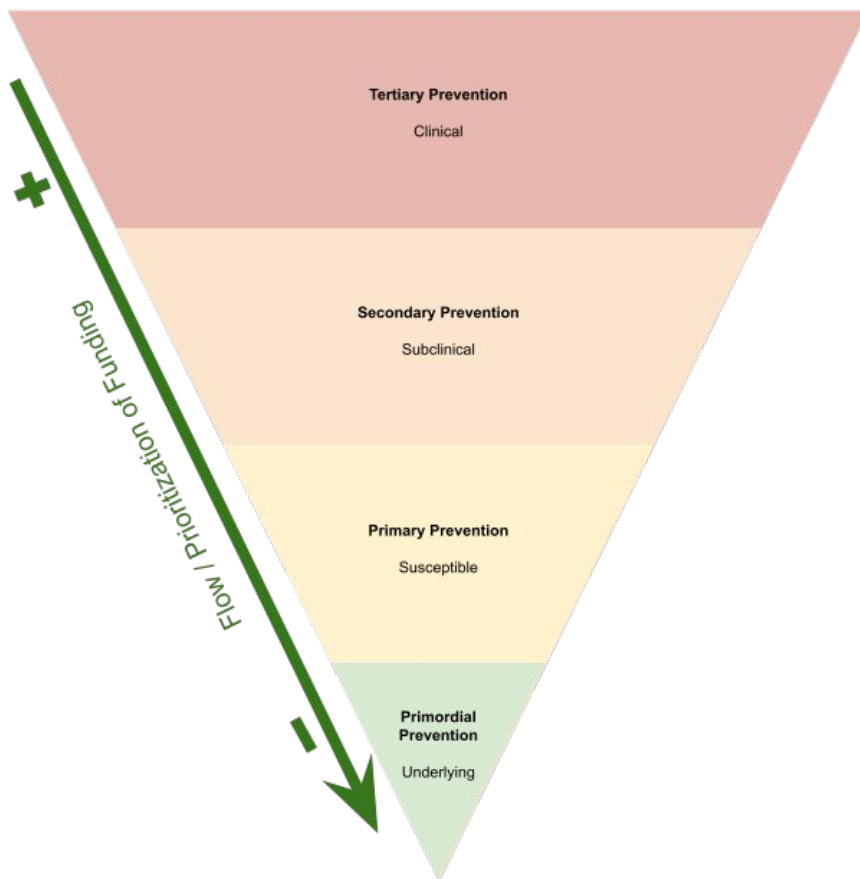
\* January-August of 2021

Note: Medical examiner data for 2021 is not yet available

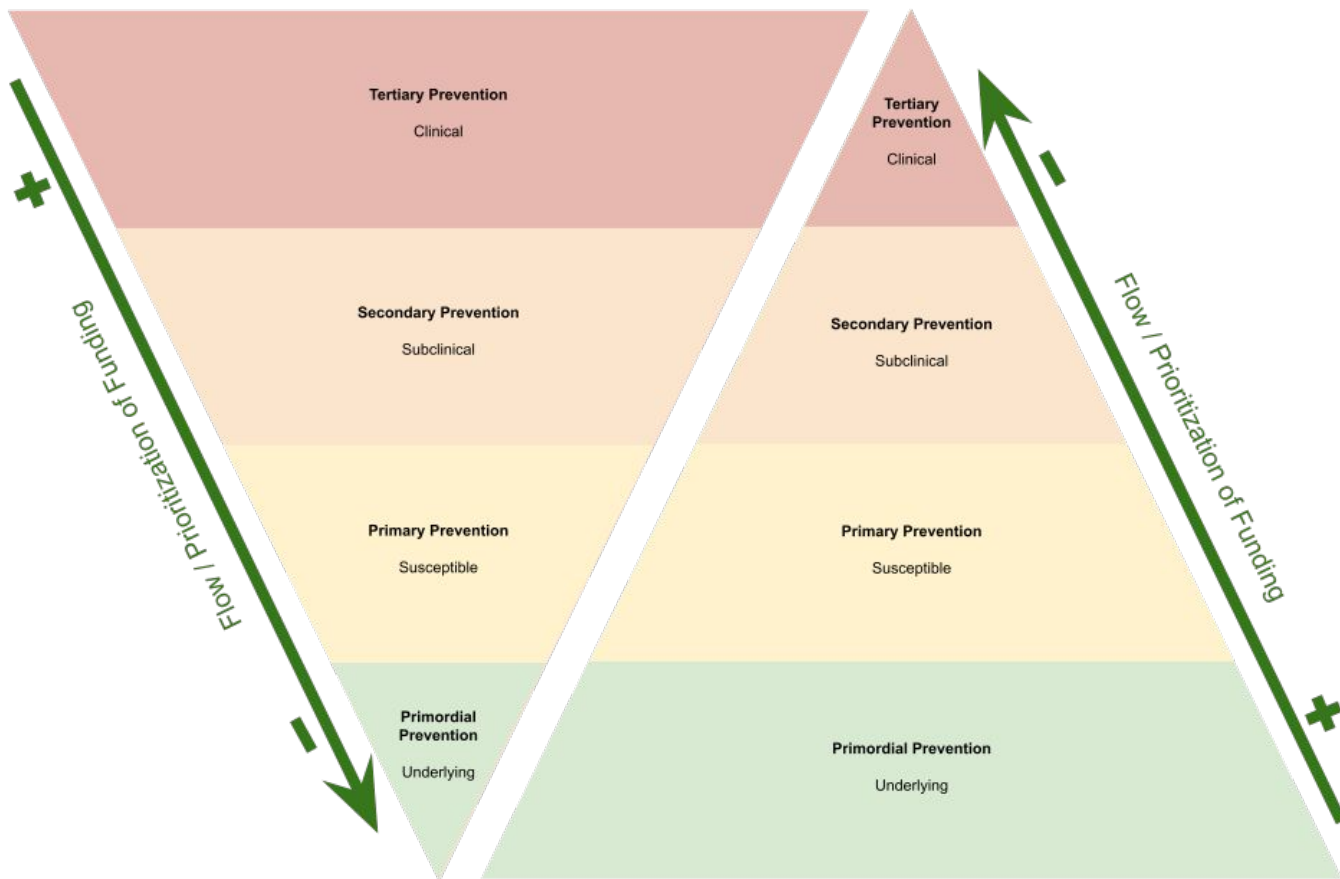
Source: Utah Office of the Medical Examiner and Utah Highway Patrol

Source: [https://bis.health.utah.gov/bisph-view/pdf/opha/publication/hsu/2021/11\\_Fentanyl.pdf](https://bis.health.utah.gov/bisph-view/pdf/opha/publication/hsu/2021/11_Fentanyl.pdf)

## Current Model



## Current Model



## Proposed Model

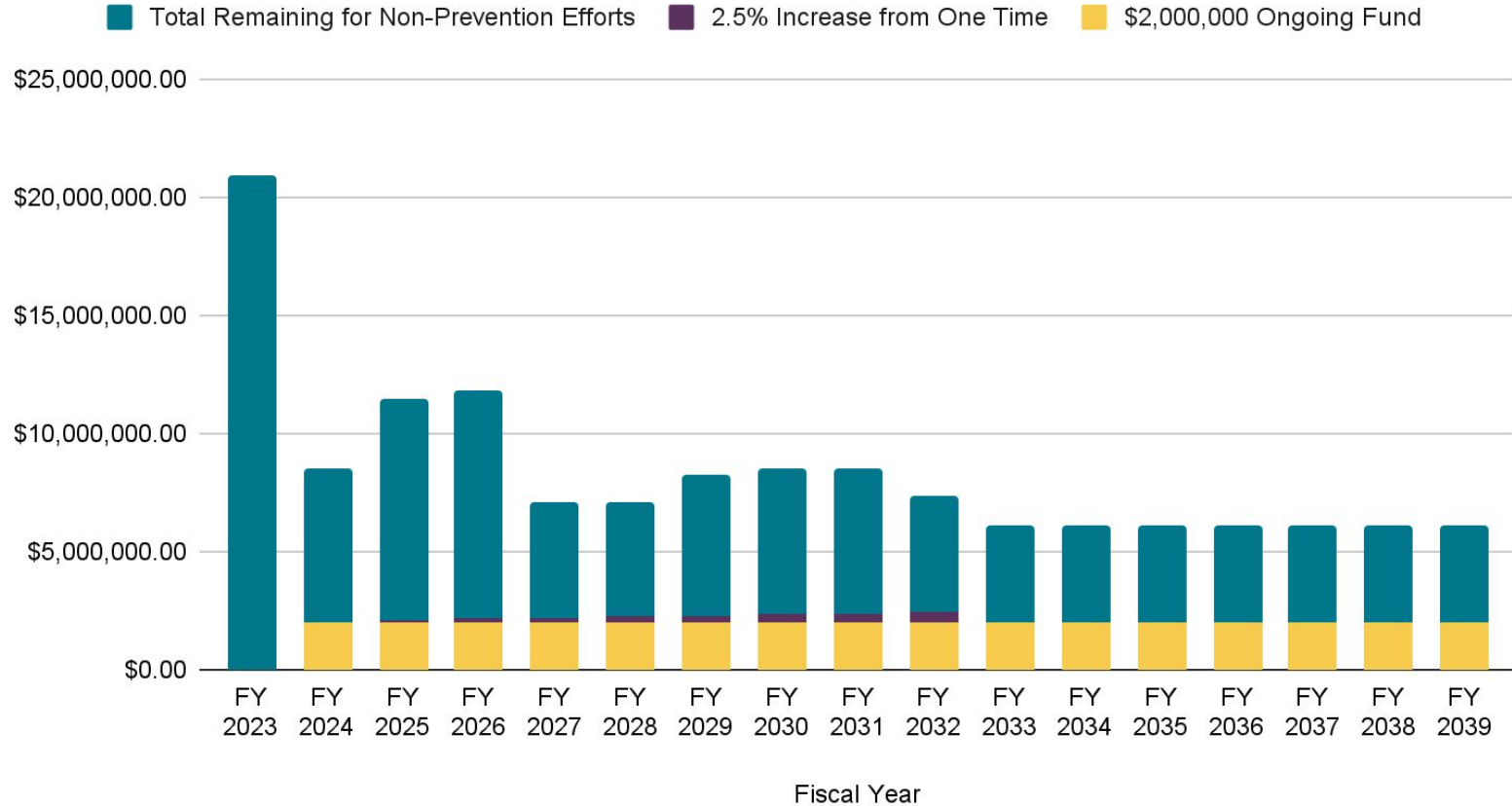
# Getting Upstream



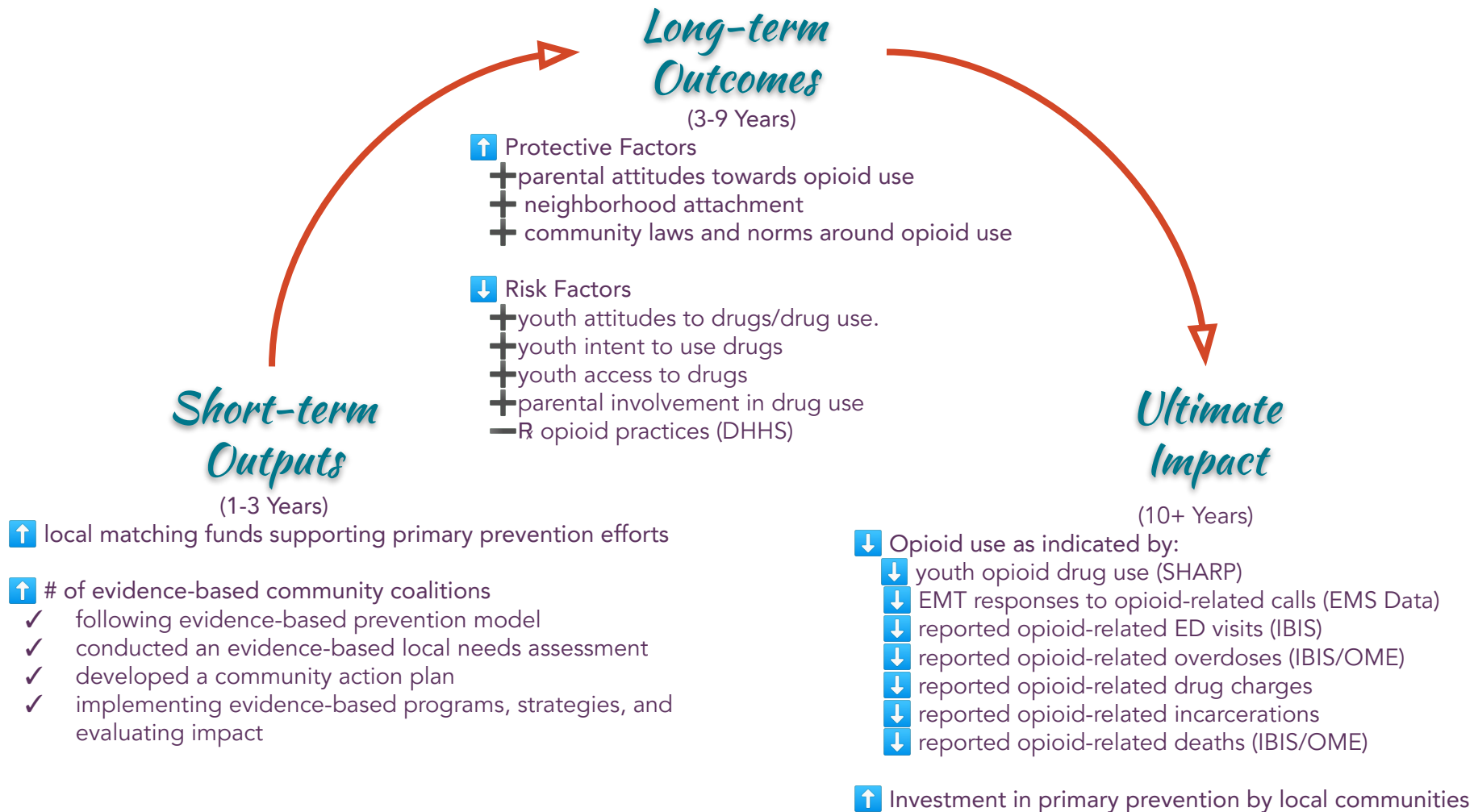
	DHHS Opioid Projections		Primary Prevention Request				Non Prevention	
Fiscal Year	Ongoing (Low-risk) Revenues	One Time (High-risk) Revenues	30% from Ongoing Revenue for Evidence-Based Primary Prevention (Per DHHS Recommendation)	2.5% Increase from One Time Revenue to Evidence-Based Primary Prevention	Total Prevention Request	% to Prevention	Total Remaining for Non-Prevention Efforts	% Remaining
FY 2023	\$0.00	\$20,967,756.16	\$0.00	\$0.00	\$0.00	0.00%	\$20,967,756.16	100.00%
FY 2024	\$6,127,688.31	\$2,432,575.79	\$2,000,000.00	\$50,000.00	\$2,050,000.00	23.95%	\$6,510,264.10	76.05%
FY 2025	\$6,127,688.31	\$5,348,977.54	\$2,000,000.00	\$100,000.00	\$2,100,000.00	18.30%	\$9,376,665.85	81.70%
FY 2026	\$6,127,688.31	\$5,679,245.56	\$2,000,000.00	\$150,000.00	\$2,150,000.00	18.21%	\$9,656,933.87	81.79%
FY 2027	\$6,127,688.31	\$1,006,454.78	\$2,000,000.00	\$200,000.00	\$2,200,000.00	30.84%	\$4,934,143.09	69.16%
FY 2028	\$6,127,688.31	\$1,006,454.77	\$2,000,000.00	\$250,000.00	\$2,250,000.00	31.54%	\$4,884,143.08	68.46%
FY 2029	\$6,127,688.31	\$2,117,897.52	\$2,000,000.00	\$300,000.00	\$2,300,000.00	27.89%	\$5,945,585.83	72.11%
FY 2030	\$6,127,688.31	\$2,379,034.64	\$2,000,000.00	\$350,000.00	\$2,350,000.00	27.63%	\$6,156,722.95	72.37%
FY 2031	\$6,127,688.31	\$2,379,034.64	\$2,000,000.00	\$400,000.00	\$2,400,000.00	28.21%	\$6,106,722.95	71.79%
FY 2032	\$6,127,688.31	\$1,217,070.80	\$2,000,000.00	\$450,000.00	\$2,450,000.00	33.36%	\$4,894,759.11	66.64%
FY 2033	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2034	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2035	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2036	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2037	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2038	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2039	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
<b>TOTAL:</b>	<b>\$98,043,012.96</b>	<b>\$44,534,502.20</b>	<b>\$32,000,000.00</b>	<b>\$2,250,000.00</b>	<b>\$34,250,000.00</b>	<b>24.02%</b>	<b>\$108,327,515.16</b>	<b>75.98%</b>

 Requires County Match 

## Primary Prevention Request







# Summation

↑ Primary Prevention funding to LSAA using \$2,000,000 ongoing state settlement revenue

↑ Investment in Primary Prevention by 2.5% each year for the first 9 years

- allows for initial resources to support the acute crisis while still investing in prevention
- allows LSAA's time to scale their primary prevention efforts

↑ Local community investment in Primary Prevention by instituting a matching requirement

✓ Report progress annually to SAA, with significant measurable outcomes at the end of years 5 and 9

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