

	DHHS Opioid Projections		Primary Prevention Request				Non Prevention	
Fiscal Year	Ongoing (Low-risk) Revenues	One Time (High-risk) Revenues	30% from Ongoing Revenue for Evidence-Based Primary Prevention (Per DHHS Recommendation)	2.5% Increase from One Time Revenue to Evidence-Based Primary Prevention	Total Prevention Request	% to Prevention	Total Remaining for Non-Prevention Efforts	% Remaining
FY 2023	\$0.00	\$20,967,756.16	\$0.00	\$0.00	\$0.00	0.00%	\$20,967,756.16	100.00%
FY 2024	\$6,127,688.31	\$2,432,575.79	\$2,000,000.00	\$50,000.00	\$2,050,000.00	23.95%	\$6,510,264.10	76.05%
FY 2025	\$6,127,688.31	\$5,348,977.54	\$2,000,000.00	\$100,000.00	\$2,100,000.00	18.30%	\$9,376,665.85	81.70%
FY 2026	\$6,127,688.31	\$5,679,245.56	\$2,000,000.00	\$150,000.00	\$2,150,000.00	18.21%	\$9,656,933.87	81.79%
FY 2027	\$6,127,688.31	\$1,006,454.78	\$2,000,000.00	\$200,000.00	\$2,200,000.00	30.84%	\$4,934,143.09	69.16%
FY 2028	\$6,127,688.31	\$1,006,454.77	\$2,000,000.00	\$250,000.00	\$2,250,000.00	31.54%	\$4,884,143.08	68.46%
FY 2029	\$6,127,688.31	\$2,117,897.52	\$2,000,000.00	\$300,000.00	\$2,300,000.00	27.89%	\$5,945,585.83	72.11%
FY 2030	\$6,127,688.31	\$2,379,034.64	\$2,000,000.00	\$350,000.00	\$2,350,000.00	27.63%	\$6,156,722.95	72.37%
FY 2031	\$6,127,688.31	\$2,379,034.64	\$2,000,000.00	\$400,000.00	\$2,400,000.00	28.21%	\$6,106,722.95	71.79%
FY 2032	\$6,127,688.31	\$1,217,070.80	\$2,000,000.00	\$450,000.00	\$2,450,000.00	33.36%	\$4,894,759.11	66.64%
FY 2033	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2034	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2035	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2036	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2037	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2038	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
FY 2039	\$6,127,688.31	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	32.64%	\$4,127,688.31	67.36%
TOTAL:	\$98,043,012.96	\$44,534,502.20	\$32,000,000.00	\$2,250,000.00	\$34,250,000.00	24.02%	\$108,327,515.16	75.98%