

2023 RFA Details: Community Health Center OUD Treatment

Sponsor: Rep. Christine Watkins

Total Request: \$2,969,077.97

Carbon Medical Service Association, Inc

Project Narrative: Carbon Medical Service Association, Inc. plans to use funding to support the growing opioid patient population in Carbon County and the salaries of 4.37 FTEs. This would include a Peer Support Specialist and part of the salary of a MAT Certified provider, Behavioral Health counselor, support staff, front desk, and administration's time. Funding would also support the cost per visit for OUD patients which would include transportation, medications, supplies and training and other associated costs. Carbon Medical Service Association, Inc. would use the funding to support approximately 700 new and existing OUD patients.

Service area: Carbon Medical Service Association, Inc. operates sites in Sunnyside, Price, Helper and East Carbon, as well as a mobile medical clinic which travels around Carbon County.

Scalability: Project can be adjusted to support fewer patients annually.

Request Breakdown:

<i>Amounts</i>		<i>Details</i>	
<i>Personnel</i>	\$ 455,139.98	<i>Number of personnel supported:</i>	1.0 FTE MAT Provider 1.0 FTE LCSW 1.0 FTE Support Staff 1.0 FTE Front Desk 0.37 FTE Administration
<i>Travel</i>	\$ 3,234.00	<i>Nature of travel:</i>	Certifications and CME to Salt Lake for 3 providers x2 a year
<i>Equipment/Supplies</i>	\$ 104,652.05	<i>Types of equipment/supplies to be purchased:</i>	Drug tests, medical supplies, medications, lab services
Total Expenditures:	\$ 563,026.03		

Community Health Centers, Inc.

Project Narrative: Community Health Centers, Inc. (CHC, Inc.) plans to use funding to maintain and increase PsychNP services, expand behavioral health services by hiring an additional LCSW, increase funding for supply testing for in-house/laboratory urine/blood drug screening that is performed, and increase community education and awareness regarding MAT services provided at CHC, Inc by hiring an outreach/Community Educator.

Service Area: CHC, Inc. operates clinics in Salt Lake City, West Valley City, Midvale, Taylorsville, Brigham City, and Tremonton.

Scalability: CHC, Inc. could scale project by serving fewer new OUD patients.

Request breakdown:

Amounts		Details	
Personnel	\$ 445,427.63	Number of personnel supported:	0.5 FTE Psych NP 1 LFTE CSW 1 APC 1 Outreach Staff
Travel	\$ 2,000.00	Nature of travel:	Outreach to community organizations about MAT Services at CHC in Salt Lake and Brigham City/Tremonton areas
Equipment/Supplies	\$ 20,000.00	Types of equipment/supplies to be purchased:	Urine Drug Screening both Inhouse/Laboratory
Total Expenditures:	\$ 467,427.63		

Creek Valley Health Clinic

Project narrative: Funds will support Creek Valley Health Clinic's behavioral health and psychiatric services in rural southwest Utah. Program services include behavioral therapy, medication assisted treatment, and community outreach related to opioid, drug, and alcohol prevention

and intervention (e.g., naloxone distribution and education). Program funds will directly support 270 new and existing patients and support over 2,500 patient encounters (behavioral therapy and psychiatry). Funding will support a MAT program that was established in 2022 and continues to grow.

Service area: Apple Valley, Kanab, Hildale. Please note that while Creek Valley Health Clinic's medical clinic is located in Colorado City, Arizona, their administrative offices are located in Hildale, Colorado. Approximately 40% of their patients are Utah residents. *Any state funding will only be used for patients that are Utah residents.*

Scalability: Creek Valley Health Clinic can decrease the number of new patients served according to the amount of funding received.

Request breakdown:

Amounts		Details	
<i>Personnel</i>	\$ 157,787.00	<i>Number of personnel supported:</i>	0.80 FTE Psych NP 1.25 FTE LCSW 1 FTE Medical Assistant 1 FTE Care Coordinator 0.25 Behavioral Health Director, DNP
<i>Travel</i>	\$ 20,000.00	<i>Nature of travel:</i>	Travel related to continuing medical education (CME)
<i>Equipment/Supplies</i>	\$ 20,166.00	<i>Types of equipment/supplies to be purchased:</i>	Medical, lab and pharmacy supplies
<i>Licenses</i>	\$ 5,000.00	<i>Description of licenses (number, cost per license, etc.)</i>	Licensing requirements related to deliver MAT/OD services
<i>Program Outreach</i>	\$ 9,000.00	<i>Description of other expenses</i>	Community and patient outreach related to program services and prevention (naloxone

		distribution, community education events, etc.)
Total Expenditures:	\$ 211,953.00	

Southwest Utah Community Health Center (d/b/a Family Healthcare)

Project narrative: Family Healthcare requests funding to enhance and expand their OUD services for uninsured individuals. Funding would be applied to the salaries to assist in providing this care. Family Healthcare currently provides OUD and MAT treatment to uninsured and underinsured individuals in Washington and Iron counties, but in order to keep the scale of the project as well as accept new uninsured patients, they will need additional funding.

Service area: Family Healthcare operates clinics in St. George, Hurricane, and Cedar City.

Scalability: Family Healthcare will use their estimated cost per patient and adjust the number of new patients served based on funding received as well adjust FTEs to serve those patients.

Request breakdown:

Amounts		Details	
<i>Personnel</i>	\$ 313,530.00	<i>Number of personnel supported:</i>	1.0 FTE Medical Assistant 1.0 FTE Care Manager 0.5 FTE Psych ARP 0.3 FTE APRN 0.45 FTE MD
Total Expenditures:	\$ 313,530.00		

Wasatch Homeless Health Care (d/b/a Fourth Street Clinic)

Project narrative: In 2022, Fourth Street Clinic provided low-barrier Medication Assisted Treatment (MAT) to 216 individuals. We continue to see an increase in demand for MAT services and we want to expand access.

In addition to services located at the 400 South clinic in downtown Salt Lake City, Fourth Street Clinic has an extensive Outreach Services program that provides care throughout Salt Lake County through its Mobile Medical Clinic in a 45' custom-built RV, Medical Outreach Street Team (MOST), and intensive medical case management. Both the Mobile Medical Clinic and MOST are staffed by a Primary Care provider and support positions. This request will expand access to individuals served through the Mobile Medical Clinic and MOST to include substance use disorder services by funding a prescriber, a peer support specialist, and a clinical therapist to expand access to individuals who are residing in emergency shelter or who are unsheltered.

Fourth Street Clinic is currently engaged in a planning process with Salt Lake County, the University of Utah, and USARA to expand access to low-barrier Medication Assisted Treatment to those living in encampments and who are unsheltered through MOST. Funding would ensure a medical provider is available to work with the MOST and Mobile teams full time.

In addition, with the expansion of the Medication Assisted Treatment and to accommodate additional patients and prescribers, an additional Pharmacy Technician is required. Fourth Street Clinic is requesting funding for a 1FTE Pharmacy Technician.

Service area: Fourth Street Clinic operates a clinic in downtown Salt Lake City and a mobile medical team that serves across Salt Lake County.

Scalability: Patient numbers are based on the assumption that both the medical and behavioral health providers are full-time (1.0 FTE) employees. If less funding were received, Fourth Street Clinic would adjust the FTE equivalent of the provider and the number of patients served would adjust correspondingly.

Fourth Street Clinic would also evaluate the other aspects of their request and prioritize areas that would have the largest impact on patient services and access to care.

Request breakdown:

<i>Amounts</i>		<i>Details</i>	
<i>Personnel</i>	\$ 413,732.00	<i>Number of personnel supported:</i>	1 FTE Prescriber 1 FTE Peer Support Specialist 1 FTE Clinical Therapist 1 FTE Pharmacy Technician
<i>Equipment/Supplies</i>	\$ 62,100.00	<i>Types of equipment/supplies to be purchased:</i>	Medication for uninsured patients

Total Expenditures:	\$	475,832.00
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Mountainlands Community Health Center

Project narrative: Mountainlands Community Health Center (MCHC) is requesting funding to cover the cost of the MAT Coordinator for one full year. This funding will allow MCHC to stay up to date with coordination of care and the added follow up communication that has been necessary for this service type. The funds requested here will allow for continued quality care for roughly the same number of patients as MCHC has seen in prior years.

Service area: MCHC operates clinics in Provo, Payson, and Vernal.

Scalability: Less funding would be applied toward the MAT Coordinator's salary.

Request breakdown:

Amounts		Details	
Personnel	\$ 54,000.00	Number of personnel supported:	1 FTE MAT Coordinator
Total Expenditures:	\$ 54,000.00		

Utah Partners for Health

Project narrative: Utah Partners for Health (UPFH) currently serves 120 OUD patients and would like to expand services to another 120 patients with this funding. UPFH would also use this funding to add psychiatric consultations by hiring a psychiatric nurse practitioner, and to expand brief interventions and behavioral health visits at their clinics. UPFH primarily serves uninsured patients and their cost per patient exceeds the cost of OUD treatment at other similar facilities.

Service area: UPFH operates clinics in Midvale and West Jordan, along with a mobile medical clinic that travels across Salt Lake and Tooele counties.

Scalability: UPFH will use their estimated cost per patient and adjust the number of new patients served based on funding received.

Request breakdown:

<i>Amounts</i>		<i>Details</i>	
<i>Personnel</i>	\$ 281,843.85	<i>Number of personnel supported:</i>	0.5 FTE PA-C, 1 FTE Psych NP
<i>Travel</i>	\$ 39,600.00	<i>Nature of travel:</i>	Monthly Mobile MAT Clinics at Orange Street Treatment Center (Halfway House) New mobile site Travel costs for Sublocade patients
<i>Licenses</i>	\$ 10,000.00	<i>Description of licenses (number, cost per license, etc.)</i>	Provider licenses, DEA license, eCW licenses
<i>Equipment/supplies</i>	\$ 124,755.46	<i>Types of equipment/supplies to be purchased:</i>	Medications (Sublocade and Vivitrol)
<i>Training</i>	\$ 800.00	<i>Description of other expenses</i>	Training - Annual Addiction conference at the University of Utah
Total Expenditures:	\$ 456,999.31		

Wayne Community Health Center

Project narrative: Wayne Community Health Centers (WCHC) plans to use funding to provide school and community-based outreach and education programs to support the prevention and identification of OUD in Wayne and Garfield counties. WCHC will also use funding to purchase medication for treatment of OUD for uninsured patients.

Service area: WCHC operates clinics in Bicknell, Escalante, Hanksville, Panguitch, and Salina.

Scalability: Amount of community and school-based programs can be scaled back and/or less medication for uninsured OUD patients can be purchased based on amount of funding received.

Request breakdown:

<i>Amounts</i>		<i>Details</i>	
<i>Personnel</i>	\$ 15,570.00	<i>Number of personnel supported:</i>	1.6 FTE per quarter for school and community center outreach and education programs
<i>Travel</i>	\$ 31,740.00	<i>Nature of travel:</i>	Staff training for treatment of OUD
<i>Equipment/Supplies</i>	\$ 100,000.00	<i>Types of equipment/supplies to be purchased:</i>	Medication for treatment of OUD
<i>Community Education/Outreach</i>	\$ 6,000.00	<i>Description of other expenses</i>	Community and school-based prevention services
Total Expenditures:	\$ 153,310.00		

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Community Health Center OUD Treatment
Sponsor:	Rep. Christine Watkins

Step 1. Revenue			
Funding Source			
Amount Requested	\$ 2,696,077.97	Opioid Settlement Funds	
Other Revenue Sources			
Total Revenues:	\$ 2,696,077.97		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$ 2,137,030.46	Number of personnel supported:	23.52 FTE
Travel	\$ 96,574.00	Nature of travel:	Provider travel for certification/CMEs and establishment of Mobile MAT
Equipment/Supplies	\$ 431,673.51	Types of equipment/supplies to be purchased:	Medications, medical supplies, lab testing
Licenses	\$ 15,000.00	Description of licenses (number, cost per license, etc.)	Licensing requirements related to deliver MAT/ODU services
Other	\$15,000	Description of other expenses	Program and community outreach
Other	\$ 800.00	Description of other expenses	Training
Other		Description of other expenses	
Total Expenditures:	\$ 2,696,077.97		