

# Request for Appropriation Budget Template

Enter data into each yellow cell.

<b>Request Title:</b>	Caregiver Compensation
<b>Sponsor:</b>	Senator Wayne Harper

Step 1. Revenue			
		<i>Funding Source</i>	
<b>Amount Requested</b>	\$ 1,901,800.00	General Fund	
<b>Other Revenue Sources</b>			
<b>Total Revenues:</b>	\$ 1,901,800.00		
<i>Difference between Revenue &amp; Expenditures</i>			\$ -
Step 2. Expenditures			
<i>Amounts</i>		<i>Details</i>	
<i>Personnel</i>		<i>Number of personnel supported:</i>	
<i>Travel</i>		<i>Nature of travel:</i>	
<i>Equipment/Supplies</i>		<i>Types of equipment/supplies to be purchased:</i>	
<i>Pass-through</i>	\$ 1,901,800.00	<i>Intended recipient(s) of pass-through funds:</i>	Parental or guardian caregivers to be compensated for providing personal care services that constitute "extraordinary care" of their family member with disabilities
<i>Licenses</i>		<i>Description of licenses (number, cost per license, etc.)</i>	
<i>Other</i>		<i>Description of other expenses</i>	
<i>Other</i>		<i>Description of other expenses</i>	
<i>Other</i>		<i>Description of other expenses</i>	

<b>Total Expenditures:</b>	\$	1,901,800.00
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\$	-
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