

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Improving Outcomes for Families and Pets
Sponsor:	Representative Angela Romero

Step 1. Revenue			
Funding Source			
Amount Requested	\$150,000	General Fund	
Other Revenue Sources	\$230,000	Private Donor Contribution	
Total Revenues:	\$ 380,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$ 105,000.00	Number of personnel supported:	2
Travel	\$ 6,000.00	Nature of travel:	Statewide travel to municipal shelters and provide client support.
Equipment/Supplies	\$ 200,000.00	Types of equipment/supplies to be purchased:	Supplies for sheltering / lodging animal companions.
Pass-through	\$ -	Intended recipient(s) of pass-through funds:	
Licenses	\$ -	Description of licenses (number, cost per license, etc.)	
Other	\$69,000	Description of other expenses	Medical expenses, impound fees, and pet-related housing fees, as well as other administrative expenses.
Total Expenditures:	\$ 380,000.00		

#REF!

