

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Resource Centers in Counties of the First Class
Sponsor:	Steve Eliason

Step 1. Revenue			
		Funding Source	
Amount Requested	\$ 4,600,000.00	General Fund	
Other Revenue Sources			
Total Revenues:	\$ 4,600,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel		Number of personnel supported:	
Travel		Nature of travel:	
Equipment/Supplies		Types of equipment/supplies to be purchased:	
Pass-through	\$ 4,462,000.00	Intended recipient(s) of pass-through funds:	Grantees
Licenses		Description of licenses (number, cost per license, etc.)	
Other	\$ 138,000.00	Description of other expenses	Grant Administration
Other		Description of other expenses	
Other		Description of other expenses	
Total Expenditures:	\$ 4,600,000.00		