

San Juan County Jail and Court Building Renovation & Construction

Legislative White Paper

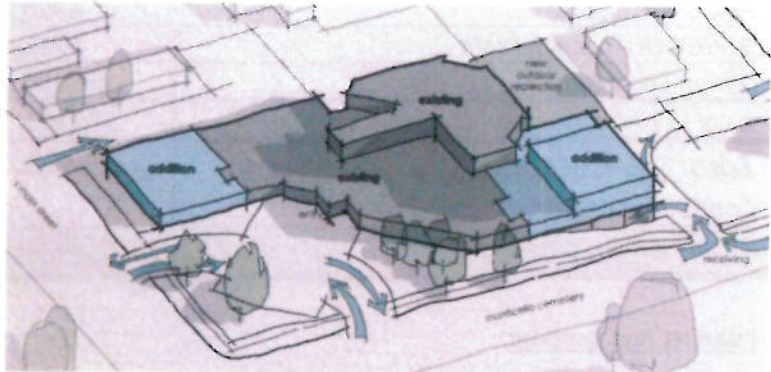
Executive Summary:

San Juan County has a critical need for jail, Justice Court and District Court renovations and improvements at our existing facility. There are Federal and State laws that govern the proper heating and cooling of a jail facility that San Juan County has difficulties meeting. Our Court system is not as secure and lacks the appropriate heating/cooling, separations, and prevention areas. The Jail facility lacks proper separation of units between inmates. Males and females are separated only by a hanging sheet in the hallway. There are no medical units within the current facility. This becomes critical for pregnant females, inmates detoxing, medical emergencies and separation for inmates who are COVID-19 positive. The existing elevator is unreliable and is critical for ADA accessibility. People have been trapped in the elevator on occasion and needed emergency professionals to free them. It is for these reasons and for the recommended number of inmate units that San Juan County is making this appropriations request.

What is Proposed:

A complete renovation of the entire San Juan County Public Safety Building is recommended. San Juan County had a feasibility study completed by AJC architects in January of 2021. The study recommends the following remodels:

- Corrections Inmate housing
- Corrections Inmate Medical
- Corrections Intake
- Corrections Support (Kitchen, Laundry, Storage)
- Corrections Programming (Classroom, chapel, Therapy, video visiting, etc)
- Courts Expansion
- Administrative Area
- Building Support (Mechanical, Telecommunications, Security, Loading/Unloading, Storage)
- Outdoor (Yard, Garden, Shed)



The above stated improvements shall be inclusive of two new additions, one for the jail, the other for the Court and the renovation of the existing building. The existing building will be properly renovated to meet all the State and Federal requirements as well as building codes. The two new additions will be constructed to meet the needs as identified in the feasibility study (Included for reference).

Funding Request:

A: Total Funding Request for Jail/Court Facility	
Building Cost Summary	
● Concrete & Masonry	\$2,250,954

• Woods, Plastics, Metals	\$1,667,252
• Thermal & Moisture, Windows & Doors	\$2,155,590
• Finishes & Specialties	\$2,051,217
• Equipment & Furnishings	\$717,880
• Conveying Systems	\$248,625
• Fire Suppression	\$218,227
• Plumbing & HVAC	\$3,434,908
• Electrical & Communication	\$2,119,927
• Electronic Safety and Security	\$748,209
• Earthwork & Exterior Improvements	\$358,714
• Utilities	\$152,100
Subtotal Building Construction	\$16,123,604
<i>General Conditions</i>	<i>\$1,229,232</i>
<i>Bonds & Insurance</i>	<i>\$350,793</i>
<i>GM/GC Overhead & Profit</i>	<i>\$715,618</i>
<i>Design Contingency</i>	<i>\$2,436,061</i>
Total Hard Construction Cost	\$20,925,307
Total Soft Costs (D&D, Survey, Geo, Commissioning, ect.)	\$4,910,713
Total Project Cost	\$25,836,021

Funding Justification:

- San Juan County's Public Safety building is lacking any form of nurse/treatment center for either male or female inmates.
- There is no segregation of populations of Male or Female other than a curtain in the hallway. If one pod gets covid, the likelihood of full contamination of all populations is present.
- Current systems: HVAC, Plumbing and Electrical are all failing and needing upgraded.
- With all of the growth that Utah has seen over the last decade, San Juan County has been the only county with a 2.1% decrease in population which also continues to make us the highest tax rate per capita. San Juan County has limited resources that can be used for a General Obligation Bond and not enough tax fund revenue to pay for the remodel and expansion without outside assistance.
- With an upgrade, San Juan County can safely employ more citizens as we continue to contract with the State to provide Sex Offender Treatment for State inmates, while creating a safer environment for our Courts.

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	San Juan County Jail and Courts Renovation
Sponsor:	Senator David Hinkins

Step 1. Revenue

		<i>Funding Source</i>
Amount Requested	\$ 14,000,000.00	State of Utah
Other Revenue Sources	\$ 11,836,021.00	Community Impact Board
Total Revenues:	\$ 25,836,021.00	
<i>Difference between Revenue & Expenditures</i>		\$ -

Step 2. Expenditures

	<i>Amounts</i>	<i>Details</i>
Personnel	\$ -	<i>Number of Personnel Supported</i> 40 total employees
Travel	N/A	N/A
Equipment/Supplies	N/A	<i>Types of equipment/supplies to be purchased:</i> N/A
Pass-through	N/A	<i>Intended recipient(s) of pass-through funds:</i> N/A
Licenses	N/A	<i>Description of licenses (number, cost per license, etc.)</i> N/A
Hard Construction Costs	\$ 20,925,307.00	Hard Construction Costs
Soft Construction Costs	\$ 4,910,713.00	Soft Construction Costs
Other		<i>Description of other expenses</i>
Total Expenditures:	\$ 25,836,021.00	

Request for Appropriations (RFA) Form

Note: Any information provided on the RFA form may be made public! Additional instructions for filling out the form can be found on the RFA Instructions. Please contact the Legislative Fiscal Analyst's Office for a copy.

REQUESTER INFORMATION *(Required)*

Name of requesting legislator _____ Date _____

Legislator Signature _____

SECTION 1: REQUEST DETAILS *(Required)*

1.1 Does this request fund the fiscal impact of proposed legislation?

Yes No

If yes, STOP! Do *not* submit an RFA for the fiscal impact of proposed legislation. RFA forms submitted to LFA for processing will *not* be entered into the system online if they are associated with legislation.

1.2 Funding request name (No more than six words; do not identify a non-state agency in the name)

San Juan County Jail and Courts Remodel

1.3 Funding request description (3-5 sentences)

San Juan County has a critical need for jail, Justice Court and District Court renovations and improvements at our existing facility. The Courts portion is not as secure and lacks the appropriate heating/cooling, separations, and prevention areas. The Jail facility lacks proper HVAC, separation of units between male and female inmates. There are no medical units within the current facility. All systems from HVAC, Plumbing, Electrical, Security and Safety are recommended to be upgraded.

1.4 For more information on the project, the Legislative Fiscal Analyst's Office should contact:

- Name: Mack McDonald
- Organization: San Juan County
- Position: Chief Administrative Officer
- Email: mmcdonald@sanjuancounty.org
- Phone: (435) 587-3225

1.5 Appropriations Committee Recommended to hear Request:

Infrastructure and General Government Appropriations Committee

SECTION 2: FUNDING INFORMATION *(Required)*

2.1 Identify which fund and which fiscal year the appropriation should come from:

Note: Identify all funds and fiscal years (FY)

- General Fund: FY 23 One-time: \$ 14,000,000 FY _____ Ongoing: \$ _____
- Education Fund: FY _____ One-time: \$ _____ FY _____ Ongoing: \$ _____
- Transportation Fund: FY _____ One-time: \$ _____ FY _____ Ongoing: \$ _____
- Federal Funds: FY _____ One-time: \$ _____ FY _____ Ongoing: \$ _____
- ARPA Federal: FY _____ One-time: \$ _____ FY _____ Ongoing: \$ _____
- Other*: FY _____ One-time: \$ _____ FY _____ Ongoing: \$ _____

*Indicate fund name

SECTION 2, CONT. (Required)

2.2 Should unused funding be returned to the state at the end of the fiscal year?

Yes No

2.3 Is this project scalable if the Legislature does not fund the full requested amount?

Yes No

2.3a If yes on 2.3, please provide a short explanation describing how the project might be scaled. (3-5 sentences)

San Juan County will be requesting a loan from the Permanent Community Impact Fund Board (CIB) to fund the remaining \$11,836,021. The total costs exceeds the County's bonding authority of \$12,000,000 with the CIB.

SECTION 3: AGENCY INFORMATION (Required) (NOTE: State funding CANNOT be appropriated to a non-state agency.)

3.1: Agency with fiscal oversight (agency that will receive the funding): San Juan County

3.2: Type of entity to receive (select all that apply)

Government Government Not for Profit (ex., school district foundation)
Private Not for Profit Private for Profit

SECTION 4: PERFORMANCE OUTCOME MEASUREMENT (Required)

4.1: What is the statewide purpose of this project or program? (Select up to 3 from the list below)

Economy Governance & Civic Engagement Justice Other _____
Education Health & Wellbeing Recreation
Environment Infrastructure & Mobility Safety & Security

4.2: What is this project or program intended to accomplish? (3-5 sentences)

Improve the justice system here in San Juan County to meet the State Safety and Security requirements at this facility to include ensuring the safety, health and wellbeing of our employees and inmates at this facility.

4.3: How will the Legislature know whether the project or program is successful? (Recommend a short-term target for measuring progress; 3-5 sentences)

This jail provides State Inmate Programs which includes the sexual offender treatment program for the State. A remodeled building will allow us to hold more inmates and provide better treatment programs. We will also be able to provide a safer court system including one that is heated and cooled to meet State Standards.

SECTION 5: ITEMIZED BUDGET (Required)

5.1: Attach a budget proposing how the funding will be used. Template available on the RFA app on the secure site or from LFA.

SECTION 6: OTHER SUPPORTING DOCUMENTS (Not required)

6.1 Intent Language: Provide any intent language directing the use of the funding. Intent language cannot change statute or identify a non-state entity to receive funding.

6.2 Previous State Funding: Template available on the RFA app on the secure site or from LFA.

6.3 Other Notes: Attach any additional documents you feel are relevant to the Legislature's decision to fund the request.

