

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:

Statewide Alternatives Program (TAP)

Sponsor:

Rosemary Lesser

Step 1. Revenue

Funding Source

Amount Requested

US\$	601.920,00
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General

Other Revenue Sources

Total Revenues:

US\$	601.920,00
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Difference between Revenue & Expenditures

US\$

Step 2. Expenditures

Amounts

Details

Personnel

US\$	601.920,00
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Number of personnel supported:

Travel

Nature of travel:

Equipment/Supplies

Types of equipment/supplies to be purchased:

Pass-through

Intended recipient(s) of pass-through funds:

Licenses

Description of licenses (number, cost per license, etc.)	
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Other

Description of other expenses							
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Other

Description of other expenses	
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Other

Description of other expenses				
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Total Expenditures:

US\$	601.920,00
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US\$
