

Public Education Appropriations Subcommittee: Ongoing and One-Time Budget Items
2023 General Session | Items by Agency, Including Requests for Appropriation

ID	Priority	Funding Item	USBE 1x FY24	USBE	Gov 1x FY24	Gov	LFA 1x FY24	LFA	RFA/Bill/Other 1x FY23	RFA/Bill/Other 1x FY24	RFA/Bill/Other Ongoing	RFA?
1A		WPU Value Increase - One Percent	\$0	\$265,835,600	\$0	\$196,507,700	-	\$131,979,600	-	-	-	
1B		Full-Day Kindergarten	\$0	\$51,392,000	\$0	\$40,831,500	-	\$12,000,000	-	-	-	
1C		School Safety Physical Facilities Capital Needs	\$175,000,000	\$0	\$175,000,000	\$0	-	-	-	-	-	
1D		Students At-Risk Add-On	\$564,900	\$22,906,700	\$164,400	\$70,558,400	\$164,400	\$80,558,400	-	-	-	
1E		Statewide Online Education Program Expansion - Small Schools	\$0	\$7,212,300	\$0	\$4,559,400	-	-	-	-	-	
1F		Utah State Board of Education Market Adjustments	\$0	\$6,894,900	\$0	\$2,349,500	-	-	-	-	-	
1G		Small District and Charter School Base Funding	\$11,893,000	\$0	\$8,600,000	\$0	-	-	-	-	-	
1H		Increasing Postsecondary Opportunities	\$2,500,000	\$0	\$2,500,000	\$0	-	-	-	-	-	
1I		Paid Preparation and Collaboration Hours for Educators	\$0	\$64,000,000	\$64,000,000	\$0	-	-	-	-	-	
1J		Regional Education Service Agencies Compensation Increase	\$0	\$115,000	\$0	\$115,000	-	\$115,000	-	-	-	
1K		Early Learning in Rural Schools	\$0	\$1,683,000	\$0	\$1,683,000	-	-	-	-	-	
1L		Beverley Taylor Sorenson	\$0	\$9,882,700	-	-	-	-	-	-	-	
1M		Pupil Transportation	\$0	\$12,000,000	-	-	-	-	-	-	-	
1N		USBE Internal FTE Needs for Capacity and Service	\$0	\$1,059,400	-	\$559,400	-	-	-	-	-	
1O		Educator Licensing	\$1,300,000	\$5,170,400	-	-	-	-	-	-	-	
1P		Family Engagement Specialist FTE	\$0	\$156,800	-	-	-	-	-	-	-	
1Q		Reduction of Curricular and Co-curricular Fees	\$0	\$55,000,000	-	-	-	-	-	-	-	
1R		School Improvement USBE Capacity	\$0	\$313,600	-	-	-	-	-	-	-	
1S		School Leadership Development Grant	\$0	\$5,000,000	-	-	-	-	-	-	-	
1T		School Readiness Grants	\$0	\$8,000,000	-	-	-	-	-	-	-	
1U		Supporting Recruitment and Retention Through Teacher Leadership	\$0	\$2,400,000	-	-	-	-	-	-	-	
1V		Utah School Safety Academy	\$0	\$3,500,000	-	-	-	-	-	-	-	
1W		Teen Centers for Students Experiencing Homelessness (Pierucci)	-	-	\$20,000,000	\$0	-	-	\$25,000,000	\$0	\$0	X
1X		Pay Increase for Educators (Romero, A.)	-	-	\$200,676,000	\$200,676,000	-	\$270,556,400	\$0	\$0	\$281,306,300	X
1Y		Grow Your Own Teacher & School Counselor Pipeline Program (Peterson, K.)	\$0	\$7,156,800	\$7,156,800	-	-	-	\$0	\$14,313,600	\$0	X
1Z		K-12 Computer Science Initiative (Moss, J.)	-	-	\$0	\$8,000,000	-	-	\$0	\$0	\$8,000,000	X
2A		Access to Outdoor Education for Title 1 Middle Schools (Rep. Watkins, C.)	-	-	-	-	-	-	\$150,000	\$0	\$0	X
2B		Anti-Bullying Coalition-Stand4kind (Sen. Fillmore, L.)	-	-	-	-	-	-	\$300,000	\$0	\$300,000	X
2C		Beverley Taylor Sorenson Arts Learning Program (Rep. Pulsipher, S.)	-	-	-	-	-	-	\$0	\$0	\$988,300	X
2D		Child Abuse & Trafficking Prevention (Sen. Cullimore, K. A.)	-	-	-	-	-	-	\$0	\$0	\$4,000,000	X
2E		Classified Employee Salary Adjustment (Rep. Lisonbee, K.)	-	-	-	-	-	-	\$0	\$0	\$180,000,000	X
2F		Community Informal STEM Education for Youth (Sen. Cullimore, K. A.)	-	-	-	-	-	-	\$0	\$1,000,000	\$0	X
2G		Create Utah (Sen. Fillmore, L.)	-	-	-	-	-	-	\$0	\$0	\$2,000,000	X
2H		Early Prevention System for Educators (Rep. Johnson, D.N.)	-	-	-	-	-	-	\$2,000,000	\$0	\$3,000,000	X
2I		English Language Learners Software (Rep. Birkeland, K.)	-	-	-	-	-	-	\$0	\$0	\$4,000,000	X
2J		English Language Services (Rep. Johnson, D.N.)	-	-	-	-	-	-	\$0	\$0	\$100,000	X
2K		Family Read, Play & Learn Spaces (Rep. Lesser, R.)	-	-	-	-	-	-	\$74,100	\$0	\$0	X
2L		Professional Outreach Program in Schools (POPS) (Johnson, D. & Wilson, C.)	-	-	-	-	-	\$750,000	\$0	\$400,000	\$600,000	X
2M		Foreign Language Education Funding Amendments HB0161 (Rep. Pierucci, C.)	\$0	\$2,337,000	-	-	-	-	\$0	\$320,000	\$2,337,200	X
2N		Local Education Agency Salary and Personnel Amendments HB0190 (Rep. Ballard, M.G.)	-	-	-	-	-	-	\$0	\$0	\$17,300,000	X
2O		Promise Community School Transformation Initiative (Sen. Fillmore, L.)	-	-	-	-	-	-	\$0	\$0	\$16,500,000	X
2P		Research supported social and emotional instruction (Sen. Fillmore, L.)	-	-	-	-	-	-	\$0	\$600,000	\$0	X
2Q		Rural Utah Student Initiative (Sen. Winterton, R.)	-	-	-	-	-	-	\$453,000	\$0	\$0	X

Public Education Appropriations Subcommittee: Ongoing and One-Time Budget Items
 2023 General Session | Items by Agency, Including Requests for Appropriation

ID	Priority	Funding Item	USBE 1x FY24	USBE	Gov 1x FY24	Gov	LFA 1x FY24	LFA	RFA/Bill/Other 1x FY23	RFA/Bill/Other 1x FY24	RFA/Bill/Other Ongoing	RFA?
2R		School Energy and Water Reductions HB0217 (Rep. Bennion, G.)	-	-	-	-	-	-	\$0	\$9,900,000	\$0	X
2S		School Readiness Grant Program (Sen. Kwan, K.)	-	-	-	-	-	-	\$0	\$0	\$6,000,000	X
2T		School Security Enhancements (Sen. Kwan, K.)	-	-	-	-	-	-	\$6,000,000	\$0	\$6,000,000	X
2U		Statewide Online Education Program Amendments S.B.45s01 (Sen. Fillmore, L.)	-	-	-	-	-	-	\$0	\$0	\$1,696,000	X
2V		Student Credential Account (SCA) Statewide Usage (Sen. Owens, D.R.)	-	-	-	-	-	-	\$0	\$0	\$3,500,000	X
2W		Supporting National Board Certification for Teachers (Rep. Pulsipher, S.)	-	-	-	-	-	-	\$0	\$0	\$50,000	X
2X		Transparency in public education library materials (Sen. Cullimore, K. A.)	-	-	-	-	-	-	\$0	\$275,000	\$0	X
2Y		Ballistic protection shields for school safety (Rep. Lisonbee, K.)	-	-	-	-	-	-	\$0	\$1,000,000	\$0	X
2Z		Utah School Mental Health Collaborative (Rep. Eliason, S.)	-	-	-	-	-	-	\$0	\$498,980	\$0	X
3A		Related to Basic Schools Programs Balance Reductions	-	-	-	-	(\$2,982,000)	(\$550,000)	-	-	-	-
3B		MSP Categorical Administration Balance Reductions	-	-	-	-	(\$1,760,800)	(\$120,000)	-	-	-	-
3C		State Charter School Board Balance Reductions	-	-	-	-	(\$5,100,000)	-	-	-	-	-
3D		Contracted Initiatives and Grants Balance Reductions	-	-	-	-	(\$1,391,000)	\$0	-	-	-	-
3E		System Standards & Accountability Balance Reductions	-	-	-	-	(\$3,215,900)	-	-	-	-	-
3F		Leadership Training for Principals Corrections	-	-	-	-	(\$49,500)	(\$49,500)	-	-	-	-
3G		One-time Income Tax Rebate from Local Property Tax	-	-	(\$127,000,000)	-	(\$126,000,000)	-	-	-	-	-
3H		Enrollment Growth Savings	-	-	-	-	-	(\$19,101,000)	-	-	-	-
3I		Public Education Funding Equalization SB 83 (Sen. Fillmore, L.)	-	-	-	-	-	-	-	-	\$19,092,000	-
3J		Block Grant Funding for Prevention Programs in Public Education HB 16 (Pulsipher, S.)	-	-	-	-	-	-	-	-	35700	-
3K		Summer Education Grants HB 363 (Eliason, S.)	-	-	-	-	-	-	-	\$10,000,000	-	-
TOTAL REQUESTS			\$191,257,900	\$532,016,200	\$351,097,200	\$525,839,900	(\$140,334,800)	\$476,138,900	\$33,977,100	\$38,307,580	\$556,805,500	-
			-	-	-	-	-	-	-	-	-	-