



Office of the Legislative Fiscal Analyst

Jonathan Ball, Legislative Fiscal Analyst

W310 State Capitol Complex | Salt Lake City, UT 84114 | Phone: 801.538.1034

SUMMARY

Utah Code Annotated, Section 63J-1-504 states, "Each fee agency shall submit its fee schedule or special assessment amount to the Legislature for its approval on an annual basis. The Legislature may approve, increase or decrease and approve, or reject any fee submitted to it by a fee agency." This issue brief details the fees approved for FY 2022 and the fees proposed by the Utah State Board of Education and the Utah Schools for the Deaf and the Blind for FY 2023. *Changes are identified in red, italicized text in the FY 2023 Proposed column.*

| State Board of Education Fees | | |
|---|--------------------------------------|--------------------------------------|
| <i>State Board of Education</i> | <i>FY 2023 Appropriated</i> | <i>FY 2024 Proposed</i> |
| <i>Board and Administration</i> | | |
| Unauthorized Parking Fee | \$30.00 | \$31.00 |
| Indirect Cost Pool – Restricted Funds (USBE percentage of personal service costs) | Up to 14.8% | Up to 14.8% |
| Indirect Cost Pool – Unrestricted Funds (USBE percentage of personal service costs) | Up to 15.2% | Up to 15.2% |
| RTC Special Education Program Monitoring Fee: 1-75 Students | \$2,200 | \$2,200 |
| RTC Special Education Program Monitoring Fee: 76+ Students | \$2,900 | \$2,900 |
| RTC Special Education Program Monitoring Fee: Distance Up to 2 Hours | \$490 | \$490 |
| RTC Special Education Program Monitoring Fee: Distance More than 2 Hours | \$1,545 | \$1,545 |
| <i>Teaching and Learning</i> | | |
| Conference or Professional Development Registration | \$50.00 per day | \$50.00 per day |
| <i>Statewide Online Education Program (SOEP)</i> | | |
| SOEP Private Provider Application and Monitoring | \$10,000 (5% of the first \$200,000) | \$10,000 (5% of the first \$200,000) |



Office of the Legislative Fiscal Analyst

Jonathan Ball, Legislative Fiscal Analyst

W310 State Capitol Complex | Salt Lake City, UT 84114 | Phone: 801.538.1034

| <u>Utah Schools for the Deaf and the Blind</u> | <u>FY 2022 Appropriated</u> | <u>FY 2023 Proposed</u> |
|--|------------------------------------|--------------------------------|
| <u>Administration</u> | | |
| USDB Audiologist Fee | \$84.56 | \$84.56 |
| Teachers Aide | \$16.49 | \$16.49 |
| Educator | \$79.65 | \$79.65 |
| Educator - Conference Attendance Fee | \$100.00 | \$100.00 |
| Parent - Conference Attendance Fee | \$25.00 | \$25.00 |
| Study Abroad Fee | \$500.00 | \$500.00 |
| Adult Lunch Tickets | \$4.00 | \$4.00 |
| Color Copies | \$1.00 | \$1.00 |
| Black/White Copies | \$0.10 | \$0.10 |
| <u>School for the Deaf</u> | | |
| After-School Program | \$30.00 | \$30.00 |
| Pre-School Monthly Tuition | \$100.00 | \$100.00 |
| Out-of-State Tuition | \$50,600 | \$50,600 |
| Educational Interpreter | \$50.58 | \$50.58 |
| Athletic | \$100.00 per sport | \$100.00 per sport |
| Multipurpose Room Rental | \$200.00 | \$200.00 |
| <u>School for the Blind</u> | | |
| Student Education Services Aide | \$33.22 | \$33.22 |
| Dormitory | \$50.00 | \$50.00 |
| Conference Room Rental | \$100.00 | \$100.00 |
| <u>Utah State Instructional Materials Center (USIMAC)</u> | | |
| USIMAC Book Processing Fee | \$150.00 | \$150.00 |
| USIMAC Book Shipping Fee | \$15.00 | \$15.00 |

ANALYSIS

In general, the fees proposed by both the Utah State Board of Education (USBE) and the Utah Schools for the Deaf and the Blind (USDB) for FY 2024 are consistent with FY 2023.

RECOMMENDATIONS

The Analyst recommends the Legislature adopt the proposed Public Education fees for FY 2024.