



# Office of the Legislative Fiscal Analyst

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## **Summary**

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

The following table shows the federal funds requested by the Utah State Board of Education. The table contains the federal funds requested for fiscal year 2024.

## **Subcommittee Action:**

The subcommittee is required to review and authorize any receipt of federal funds over 125% of prior-year appropriation. Staff recommend that the subcommittee approve the following amounts:

<b>Line Item</b>	<b>FY23</b>	<b>FY23 Supplemental</b>	<b>FY24</b>	<b>Difference from FY24-23</b>
Policy Communication	\$73,469,200	\$0	\$50,858,085	(\$22,611,115)
System Standards & Accountability	\$119,429,800	\$38,686,351	\$190,049,270	\$70,619,470
Child Nutrition Programs	\$337,864,300	\$0	\$354,037,808	\$16,173,508
Utah Schools for the Deaf and the Blind	\$111,900	\$0	\$110,447	(\$1,453)

## Supplemental Federal Funds Request Summary for State FY 2023

July 1, 2022 through June 30, 2023

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>UTAH STATE OFFICE OF EDUCATION</b>																	
1	Special Education - Grants to States	84.027A		\$27,807,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	Approp Unit PTF	Y	PTAA
2	Strengthening Career and Technical Education for the 21st Century Act (Perkins V)	84.048A		\$1,312,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0	State allocation is tied to census data. Supplement not supplant award. Secondary (LEAs) and postsecondary (USHE) subrecipients. Subrecipients must meet criteria outlined in the State plan for size, scope and quality in order to be eligible for funds. State level (USBE) administrative costs match of a minimum of 5% is in addition to Maintenance of Effort amounts spent by LEAs and USHE institutions. Approp Unit PTD	Y	PTAA
3	State Assessments Formula Grants	84.369A		\$473,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	Approp Unit PTC	Y	PTAA
4	Title II, Part A, Teacher and Principal Training & Recruiting Fund	84.367A		\$ 3,993,061.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	Approp Unit PTB	Y	PTAA
5	Student Support and Academic Enrichment (SSAE) Program	84.424F		\$5,100,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	New Grant Approp Unit PTB	Y	PTAA
Division/Program Totals				\$38,686,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>PUBLIC EDUCATION TOTALS</b>																	
<b>State FY 2023</b>				\$38,686,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

## Federal Funds Request Summary for State FY 2024

July 1, 2023 through June 30, 2024

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
<b>UTAH STATE OFFICE OF EDUCATION</b>																	
1	Adult Education - State Grant Program	84.002A		\$3,962,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0.00		Y	PAAA
2	Title I Grants to Local Education Agencies (LEAs)	84.010A		\$32,354,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00		Y	PAAA
3	Migrant Education - Basic State Grant Program	84.011A		\$637,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%			Y	PAAA
4	Title 1 Program for Neglected and Delinquent Children	84.013A		\$959,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00		Y	PAAA
5	Special Education - Grants to States	84.027A		\$134,026,539	\$0	\$0	\$0	\$0		\$0	\$0	\$0	89%			Y	PTAA
6	Strengthening Career and Technical Education for the 21st Century Act (Perkins V)	84.048A		\$16,574,719	\$0	\$0	\$0	\$0	\$1,809,253	\$229,453,786	\$231,263,039	\$0	85%	0.00	State allocation is tied to census data. Supplement not supplant award. Secondary (LEAs) and postsecondary (USHE) subrecipients. Subrecipients must meet criteria outlined in the State plan for size, scope and quality in order to be eligible for funds. State level (USBE) administrative costs match of a minimum of 5% is in addition to Maintenance of Effort amounts spent by LEAs and USHE institutions.	Y	PTAA
7	Migrant Education - Coordination Program	84.144F		\$119,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	PAAA
8	Special Education - Preschool Grants	84.173A		\$3,864,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	PTAA
9	Education for Homeless Children and Youth	84.196A		\$463,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00		Y	PAAA
10	21st Century Community Learning Centers Program	84.287C		\$6,522,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		Y	PAAA
11	Utah 21st CCLC Out of School Time Career Pathways Collaboration	84.287D		\$395,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	47%	0.00		Y	PAAA
12	State Improvement Grant - IDEA	84.323A		\$3,776,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	82%	0.00		Y	PTAA
13	Rural Education Achievement Program	84.358B		\$87,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00		Y	PAAA
14	English Language Acquisition - State Formula Grant Program	84.365A		\$5,354,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00		Y	PAAA
15	Title II, Part A, Teacher and Principal Training & Recruiting Fund	84.367A		\$14,495,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92%	0.00		Y	PTAA
16	State Assessments Formula Grants	84.369A		\$5,694,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	PTAA/PYAA
17	Student Support and Academic Enrichment (SSAE) Program	84.424A		\$6,518,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00		Y	PTAA
18	Student Support and Academic Enrichment (SSAE) Program	84.424F		\$5,100,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00		Y	PTAA

# Federal Funds Request Summary for State FY 2024

July 1, 2023 through June 30, 2024

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
Division/Program Totals			\$240,907,355	\$0	\$0	\$0	\$0	\$1,809,253	\$229,453,786	\$231,263,039	\$0	0%	0.00				
<b>NUTRITION PROGRAMS</b>																	
1	School Breakfast Program	10.553	\$29,323,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00			PDAA	
2	National School Lunch Program	10.555	\$283,634,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00			PDAA	
3	Special Milk Program	10.556	\$11,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00			PDAA	
4	Child and Adult Care Food Program	10.558	\$2,102,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00			PDAA	
5	Summer Food Service Program	10.559	\$817,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00			PDAA	
6	State Admin Expenses (SAE)	10.56	\$2,706,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			PDAA	
7	Emerg. Food Assist. Program	10.568	\$104,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00			PDAA	
8	Emerg. Food Assist. Program Commodities	10.569	\$31,538,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	This was Approp PMA it's now PDB.		PDAA	
9	Equipment Grant	10.579	\$267,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00			PDAA	
10	Fresh Fruit and Vegetable Program	10.582	\$3,533,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00			PDAA	
Division/Program Totals			\$354,037,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00				
<b>UTAH SCHOOLS FOR DEAF AND BLIND</b>																	
1	Utah Deaf Blind Project	84.326T	\$110,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			PVAA	
Division/Program Totals			\$110,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00				
<b>PUBLIC EDUCATION TOTALS</b>																	
<b>State FY 2024</b>			\$595,055,610	\$0	\$0	\$0	\$0	\$1,809,253	\$229,453,786	\$231,263,039	\$0	0%	0.00				