

Where
discovery
happens.



BTS
ARTS

**BEVERLEY
TAYLOR
SORENSEN**
ARTS LEARNING
PROGRAM

Where
ideas have
power.



BTS Arts is in our school!

- an integrated art program
- currently in almost 400 schools
- increases student performance in every subject
- a program that kids love
- serving approximately 202,800 students



Become a friend of BTS Arts!

We need your voice, not your money.

Help support the Beverley Taylor Sorenson Arts Learning Program by joining Friends of BTS Arts today. Our singular goal is to advocate for the BTS Arts program and ensure that all elementary students in Utah are able to benefit from an arts-integrated education.

btsarts.org



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“The infusion of the arts has impacted culture, climate and academics in positive ways with our students and teachers as the beneficiaries.”

– Sydnee Dickson – Utah State Superintendent

BTS Arts Vision

All Utah children have access to quality learning in and through the arts as an essential part of a well-rounded education.

BTS Arts serves students all over Utah.

- ▶ **444 Schools**
- ▶ **38 School Districts**
- ▶ **250,000+ Students**



The Beverley Taylor Sorenson Arts Learning Program

(BTS Arts) provides Utah elementary school students high quality learning and arts integrated experiences. BTS Arts is funded by the state legislature and Art Works for Kids (AWFK) which is one of the most successful public/private partnerships in Utah. Seven endowed institutions of higher education provide professional development for BTS Arts educators. The program is implemented and monitored by the USBE in close collaboration with the Local Education Agencies (LEAs) around the state.

BTS Arts impacts are critical.

Arts integrated education is shown to improve:

- ▶ Language Development
- ▶ Motor skills
- ▶ Social emotional outcomes

BTS Arts partners with higher ed.

USBE funds licensed BTS Arts teachers—qualified experts in dance, drama, music, or visual art—to work with elementary classroom teachers and develop lesson plans that incorporate art.

BTS Arts helps students and schools.

- ▶ Studies confirm students participating in the arts perform better in other academic subjects.
- ▶ Parents are more engaged in schools with BTS Arts.
- ▶ Students are more engaged in school when BTS Arts is part of their curriculum.

The future of BTS Arts depends on you!

BTS Arts is well on its way to reaching every elementary school student in the state of Utah. This year, **BTS Arts requests \$9.8M** in on-going funding to continue these efforts.

BTS Arts is supported by parents and principals.

88%

of parents with students in BTS Arts schools value teaching core subjects through the arts.

96%

of principals believe BTS Arts has a positive impact on their school's culture.

92%

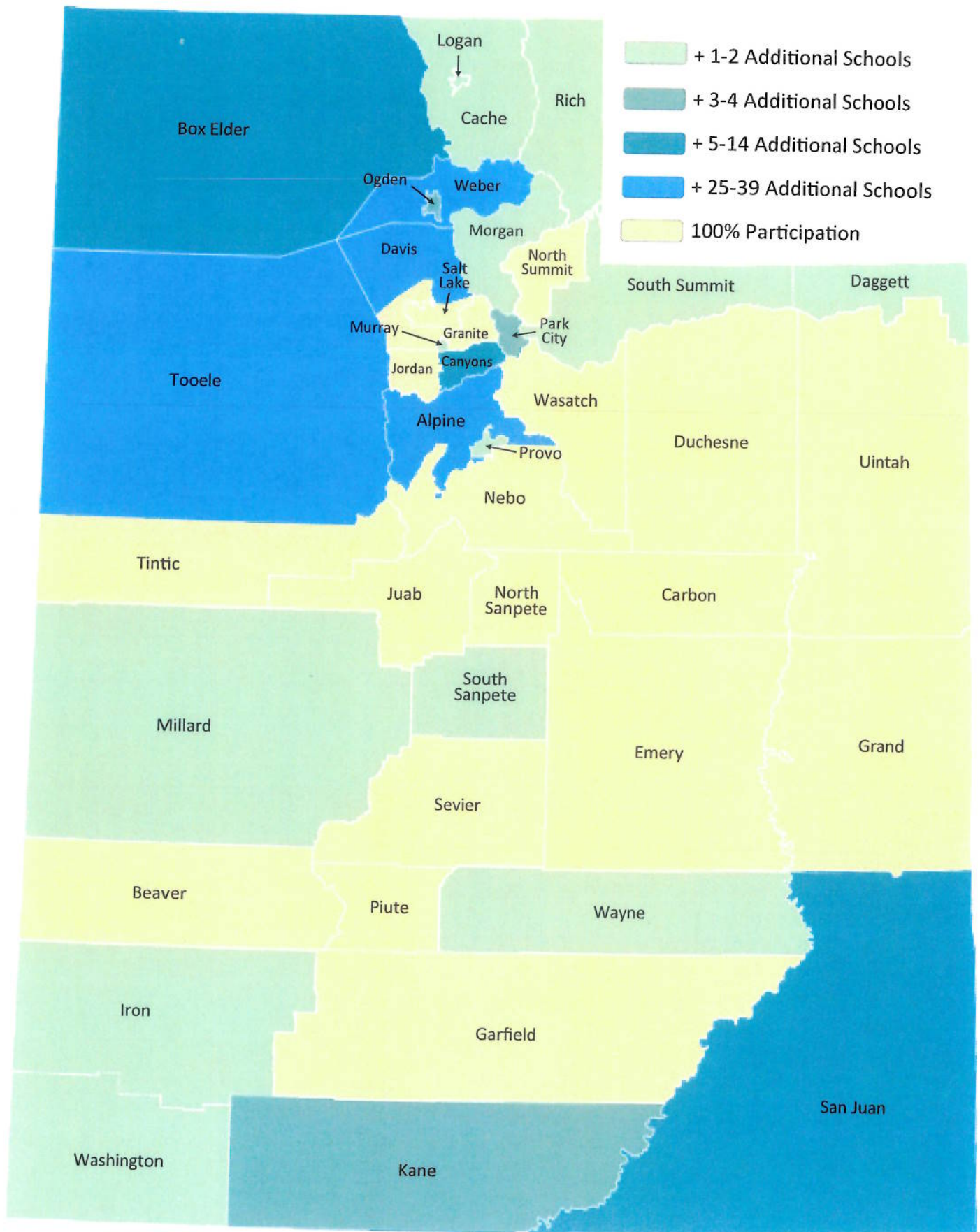
of parents in BTS Arts schools would recommend the program to others.

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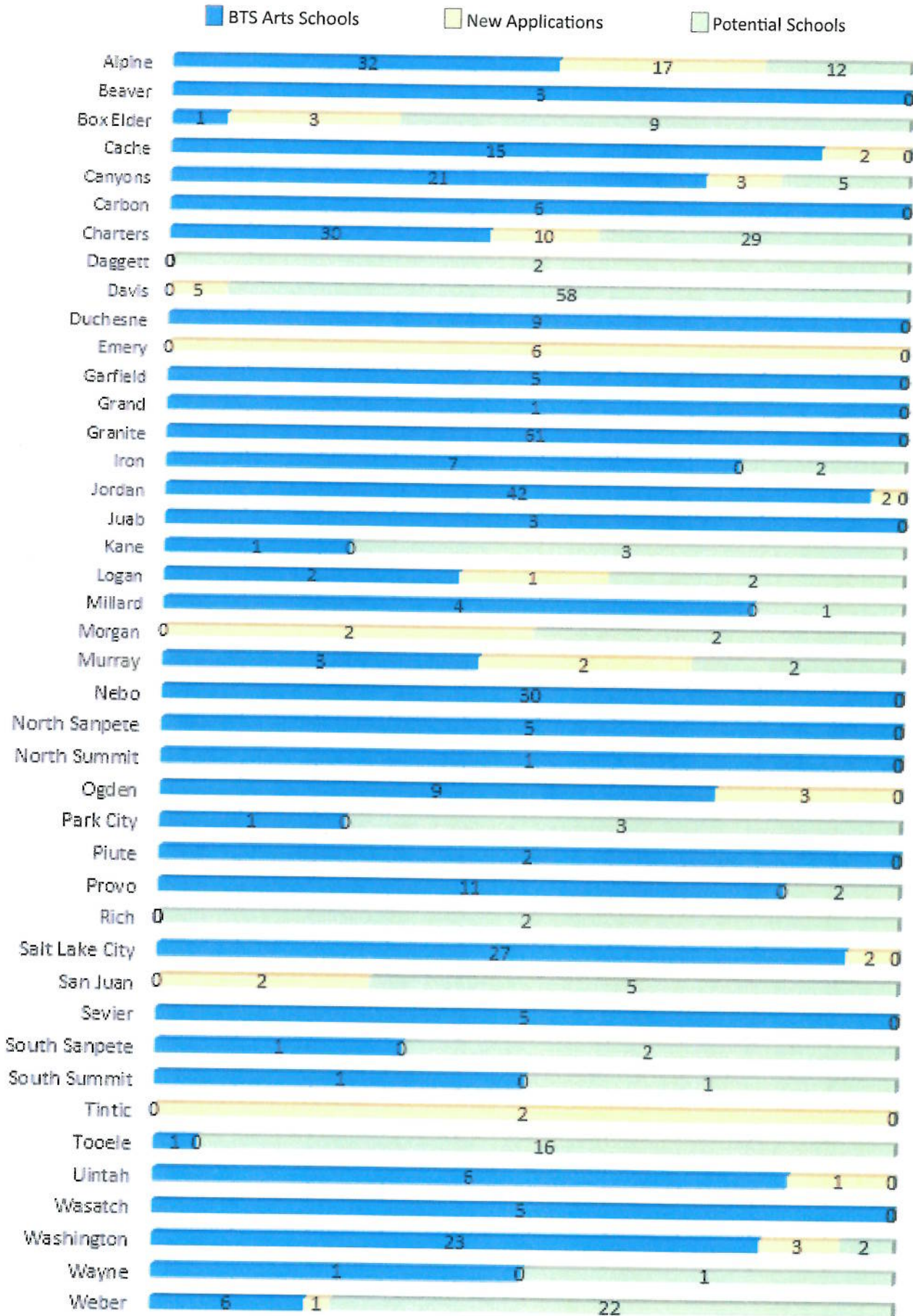
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM POTENTIAL GROWTH BY DISTRICT



 Utah Charter Schools

BTS Arts GROWTH

School Year 2022-2023



BTS Arts GROWTH MODEL - FULL IMPLEMENTATION PLAN-SFY24

	2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 Actual	2022-2023 Projected	2023-2024 PROJECTED
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PROGRAM SUMMARY					
Arts Educator FTE	185	190	190	220.5	305
Schools with BTSArts Educator	383	380	380	444	610
Average Number of Schools per Arts Educator	2	2	2	2	2
Districts/Charters with BTSArts	35/33	34/31	34/31	38/33	41/69
Number of Students with Arts Educator	214,154	213,105	213,105	245,105	305,000
Statewide Percentage	60%	60%	60%	73%	100%

USBE OPERATIONS SUMMARY					
BTSArts Grants to LEAs (Salaries)	\$ 11,765,437	\$ 11,006,455	\$ 12,690,923	\$ 16,142,136	\$ 25,072,720
Professional Development	\$ 618,500	\$ 556,650	\$ 688,000	\$ 935,000	\$ 1,262,800
Regional Support	\$ -	\$ -	\$ -		\$ 627,200
Total Operating Costs	\$ 12,383,937	\$ 11,563,105	\$ 13,378,923	\$ 17,077,136	\$ 26,962,720

USBE Administrative Allocation/Separate Allocation*	\$ 145,000	\$ 145,000	\$ 115,000	\$ 115,000	\$ 115,900
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FUNDING SUMMARY					
Legislative Allocation MSP	\$ 11,880,000	\$ 10,880,000	\$ 12,880,000	\$ 17,080,000	\$ 26,962,720
Supplemental Funding (AWFK, BTSF, Carryover)	\$ 1,041,426	\$ 736,816	\$ 430,000	\$ -	\$ -
District Match	\$ 3,140,886	\$ 4,736,229	\$ 4,140,667	\$ 5,235,534	\$ 7,940,680
TOTAL PROGRAM COSTS	\$ 16,062,312	\$ 16,353,045	\$ 17,450,667	\$ 22,315,534	\$ 34,903,400

Increase and Growth Costs	\$ -	\$ (1,000,000)	\$ 1,815,818	\$ 1,338,932	\$ 2,094,204
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LEGISLATIVE REQUEST					
BTSArts Educator Salaries/Professional Development					\$ 9,882,720
*USBE Administrative Allocation/Separate Allocation	\$ 145,000	\$ 145,000	\$ 145,000	\$ 115,900	\$ 115,900

Requesting 627,200 of the total allocation be added to the specific BTS Arts Admin line outside MSP

