

**Public Education Appropriations Co-Chairs Funding Item List
2023 General Session**

| ONGOING PRIORITIES | | | |
|---------------------------|-----------------|---|----------------------|
| ID | Priority | Funding Item | Amount |
| 1A | 1 | WPU Value Increase | \$104,000,000 |
| 3I | 2 | Public Education Funding Equalization SB0083 (Sen. Fillmore, L.) | \$38,192,400 |
| 1D | 3 | Students At-Risk Add-On | \$51,700,000 |
| 1B | 4 | Full-Day Kindergarten* | \$36,000,000 |
| 1F | 5 | Utah State Board of Education Market Adjustments | \$3,000,000 |
| 1G | 6 | Charter School Base Funding | \$8,293,000 |
| 1Z | 7 | K-12 Computer Science Initiative (Moss, J.) | \$3,000,000 |
| 2C | 8 | Beverley Taylor Sorenson Arts Learning Program (Rep. Pulsipher, S.) | \$5,000,000 |
| 2G | 9 | Create Utah (Sen. Fillmore, L.) | \$2,000,000 |
| 2M | 10 | Foreign Language Education Funding Amendments HB0161 (Rep. Pierucci, C.) | \$2,000,000 |
| 2U | 11 | Statewide Online Education Program Amendments S.B.45s01 (Sen. Fillmore, L.) | \$1,696,000 |
| TOTAL | | | \$254,881,400 |

*Includes a companion motion using \$19,101,000 in FY 2024 enrollment growth savings as a contingency for FY 2024 Kindergarten enrollment.

| ONE-TIME PRIORITIES | | | |
|----------------------------|-----------------|--|----------------------|
| ID | Priority | Funding Item | Amount |
| 1I | 1 | Paid Preparation and Collaboration Hours for Educators | \$64,000,000 |
| 1C | 2 | Flexible School Safety, Physical Facilities, & Capital Needs | \$175,000,000 |
| 9B | 3 | Instructional Delivery & Support | \$50,000,000 |
| A1 | 4 | Small District Capital Projects Fund | \$50,000,000 |
| 1W | 5 | Teen Centers for Students Experiencing Homelessness (Pierucci) | \$5,000,000 |
| 1Y | 6 | Grow Your Own Teacher & School Counselor Pipeline Program (Peterson, K.) | \$14,313,600 |
| 1D | 7 | Students At-Risk Add-On | \$224,800 |
| 1G | 8 | Small District Base Funding | \$3,600,000 |
| 2B | 9 | Anti-Bullying Coalition-Stand4kind (Sen. Fillmore, L.) | \$300,000 |
| 9A | 10 | Student Credential Account (SCA) Statewide Usage | \$3,500,000 |
| 1E | 11 | Statewide Online Education Program Expansion - Small Schools | \$7,212,300 |
| 1M | 12 | Pupil Transportation | \$12,000,000 |
| 3A | 13 | Related to Basic Schools Programs Balance Reductions | (\$2,204,400) |
| 3B | 14 | MSP Categorical Administration Balance Reductions | (\$999,400) |
| 3D | 15 | Contracted Initiatives and Grants Balance Reductions | (\$1,400,500) |
| 3E | 16 | System Standards & Accountability Balance Reductions | (\$3,215,900) |
| 3F | 17 | Leadership Training for Principals Corrections | (\$49,500) |
| TOTAL | | | \$377,281,000 |