



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Table of Contents

Priority List Summary..... 3

Reallocation List Summary..... 6

Adjustment List Summary..... 8

Intent Language..... 9

Fee Change Report..... 14

Special Motions..... 18

Funding Request Priority List Detail..... 19

Reallocations Detail..... 54

Appropriations Adjustments Detail..... 64

Agency Details

- Governor's Office of Economic Opportunity..... 69
- Tax Commission..... 73
- Alcoholic Beverage Services..... 75
- Labor Commission..... 76
- Commerce..... 78
- Financial Institutions..... 82
- Insurance..... 83
- Public Service Commission..... 85
- Cultural and Community Engagement..... 86
- Rev Transfers - BEDL..... 90

Fees..... 91



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Page Intentionally Left Blank



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Funding Request	General/Income Tax Funds		
	Ongoing	One-time	Other Funds
1. (DABS) Warehouse Expansion (Ops)	2,144,600		
2. (GOEO) Center for Rural Development Outreach Manager	130,000		
3. (COM) Agency Data Analyst	120,000		
4. (INS) Captive Insurance Appropriation Increase	200,000		
5. (CCE) Alice Merrill Horne Art Collection Management	300,000		
6. (CCE) Historic Commercial Building Grant Program	5,115,000		
7. (ULC) New Occupational Safety and Health Officers	199,000		
8. (GOEO) Utah Office of Tourism Marketing Manager	132,800		
9. (DABS) Ogden Area New Store (Ops)	639,000		
10. (DABS) Moab Replacement Store (Ops)	247,300		
11. (DABS) Roy Replacement Store (Ops)	248,700		
12. (INS) Financial Regulator Funding Restoration	130,000		
13. (COM) Real Estate Investigator	93,000		
14. (TAX) Tobacco Settlement Enforcement	235,200		91,500
14. (TAX) Tobacco Settlement Enforcement (FY 2023)		39,200	15,300
15. (GOEO) Administration Office Building Lease Increase	84,000	180,000	
16. (INS) Spanish Translation of Insurance Materials		200,000	100,000
17. (COM) Professional Licensing Specialist	61,500		
18. (COM) Real Estate Licensing Specialist	61,500		
19. (DABS) Compliance Fleet Increase		117,000	
20. (GOEO) Economic Assistance Grants		5,500,000	
21. (GOEO) Rural Communities Opportunity Grant		3,900,000	
22. (COM) Foreign Credentialing Specialist	110,000	10,000	
23. (TAX) Property Tax Data Analyst & Software	200,000		
23. (TAX) Property Tax Data Analyst & Software (FY 2023)		200,000	
24. (DABS) Increased Security at Liquor Stores	400,000		
25. (COM) Mental Health Licensing Specialist	109,200	5,800	
26. (CCE) Arts & Museums Grant Funding	1,000,000	4,000,000	
27. (GOEO) Utah Immigration Assistance Center Staff	98,000		
28. (TAX) Customer Service and Outreach	200,000		
29. (COM) Translation of Licensing Instructional Materials		61,000	
30. (DABS) Director for Product Lifecycle Management	157,000		
31. (COM) Counseling Compact Funding Gap	27,800	8,800	
32. (GOEO) Utah Office of Tourism Supplemental Industry Support		1,000,000	
33. (CCE) New State Flag Marketing (FY 2023)		50,000	
34. (CCE) Multicultural Affairs Opportunity Grant Program		2,000,000	
35. (GOEO) State Branding & Marketing		2,000,000	
36. (GOEO) Agriculture Infrastructure Development		18,000,000	



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
37. (GOEO) Global Investment Facilitation and Expansion	1,162,500	100,000	
38. (GOEO) Backbone Infrastructure for The Point		108,000,000	
39. (GOEO) Utah Inland Port Authority Infrastructure Bank Appropriations		60,000,000	
40. (GOEO) Utah Sports Commission: Sports and Olympic Event Funding	3,150,000		
41. (GOEO) MIDA Falcon Hill & MRF Projects (FY 2023)		9,327,500	
42. (Rev-BEDL) Innovative Agricultural Center		1,000,000	
43. (GOEO) Utah Industry Resource Alliance DBA Utah-MEP Alliance	1,000,000		
44. (GOEO) Utah Advanced Materials Manufacturing Initiative (UAMMI)		1,000,000	
45. (Rev-BEDL) Targeted Workforce Development - CDL Expansions	500,000		
46. (GOEO) Breaking Through Women-Owned Business Funding Barriers		1,500,000	
47. (GOEO) Get Healthy Utah		250,000	
48. (GOEO) Air and Water Innovation Grant		10,000,000	
49. (GOEO) Sundance Institute	1,000,000		
50. (CCE) Hale Center Foundation - The Ruth Theater		3,000,000	
51. (CCE) Tuacahn Center for the Arts		980,000	
52. (CCE) Theatrical Equipment		650,000	
53. (CCE) WVC Academy Expansion		250,000	
54. (GOEO) Heber Valley Railroad Infrastructure Debt Relief		3,000,000	
55. (GOEO) SheTech High School STEM Economic Impact for Underrepresented Girls	230,000		
56. (GOEO) Historic Corrine Methodist Church Museum Restoration		250,000	
57. (GOEO) Rural Utah Energy Ecosystem		32,000,000	
58. (GOEO) USA Climbing Facility Request		15,000,000	
59. (GOEO) Utah's Small Business Development Centers Operations	1,210,000		
60. (CCE) Restore B-29 Hangar at Wendover Airfield		500,000	
61. (GOEO) Building Infrastructure to Support Nonprofit Success		700,000	
62. (GOEO) Redeveloping Matching Grant Renewal		25,000,000	
63. (GOEO) Taste Utah - Let's Eat Out!		450,000	
64. (GOEO) Vital to Utah's economy - New Americans		600,000	
(GOEO) Apprenticeship Program	300,000		
(CCE) Arts & Cultural Historic Exhibit Experiences		750,000	
(GOEO) Bryce Canyon Centennial Celebration		250,000	
(GOEO) Clark Historic Farm Building		1,400,000	
(CCE) Cultural Facilities Grant	8,000,000		



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Funding Request	General/Income Tax Funds		Other Funds
	Ongoing	One-time	
(Rev-BEDL) Daggett County		300,000	
(GOEO) Financial Capacity Program		1,500,000	
(CCE) Financial Support for Wasatch Mountain Lodge		145,000	
(CCE) Freedom's Memorial Plaza (FY 2023)		700,000	
(CCE) Grantsville Veterans Memorial Park Committee (FY 2023)		250,000	
(CCE) Historic Salt Lake City Cemetery Preservation		3,000,000	
(CCE) Hopebox Theatre Parking and Landscaping Upgrade		296,200	
(CCE) Hutchings Museum Institute Expansion		1,000,000	
(GOEO) Impacting Future Generations at Maple Dell		500,000	
(CCE) Kaysville City Amphitheater at Botanical Center Garden		2,100,000	
(GOEO) Pioneer Stadium Renovation		300,000	
(GOEO) Rural Infrastructure and Workforce Housing		1,100,000	
(GOEO) Spring City Activity Center Restoration		300,000	
(CCE) Stabilize Park City Mine Shaft Buildings		250,000	
(CCE) The Annual Pacific Island Heritage Month	140,000		
(CCE) Treehouse Museum STEM for All Seasons Project		1,000,000	
(CCE) United We Pledge Liberty Village		1,000,000	
(CCE) Westside Coalition Community Impact Projects		35,000	
Total:	\$29,136,100	\$327,005,500	\$206,800

Please visit <https://cobi.utah.gov/2023/4/issues> for updated funding item descriptions.



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Partnership for Hill Air Force Base and Camp Williams Public Protection Area	50,000		50,000
SheTech High School STEM Economic Impact for Underrepresented Girls (Reallocation)	120,000		120,000
Utah Consular Corps	30,000		30,000
Utah Diplomacy - International Exchange Programs	100,000		100,000
Administrative Cost Funding Shift	(300,000)	300,000	
Total:	\$0	\$300,000	\$300,000

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Central Wasatch Mountains Projects	193,000		193,000
Gail Halvorsen Foundation Funding Request	45,000		45,000
Get Healthy Utah (Reallocation)	250,000		250,000
Huntsman World Senior Games Facility Acquisition or Development	500,000		500,000
Intermountain Power Project - Continued Operation Study	400,000		400,000
Labor Commission One-time Admin Reduction (FY 2023)	(50,000)		(50,000)
Manufacturing Modernization Grant	10,000,000		10,000,000
New Occupational Safety and Health Officers (Reallocation)	71,500		71,500
Partnership for Hill Air Force Base and Camp Williams Public Protection Area	200,000		200,000
Refugee Community Engagement Through Soccer	100,000		100,000
Regulatory Sandbox Program One-time Savings (FY 2023)	(117,000)		(117,000)
Tintic Branch Rehabilitation	3,000,000		3,000,000
Utah Clean Waterway Loan Reduction (FY 2023)	(10,000,000)	(10,000,000)	(20,000,000)
Utah Diplomacy - International Exchange Programs	250,000		250,000
Utah Sports Commission: Sports and Olympic Event Funding (Reallocation)	150,000		150,000
Public Opinion Survey on Alcohol Policies and Regulations (FY 2023)	(2,500)		(2,500)
Savings from Uncompleted Buildings	(2,489,900)		(2,489,900)
Statutory Increase - Unused Funds	(24,500)		(24,500)
Multicultural Affairs Staffing Delayed Hiring (FY 2023)	(110,000)		(110,000)



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Native American Repatriation Fund 1x Reduction (FY 2023)	(10,000)		(10,000)
North Capitol Building Adjustment for Museum Operations	(4,963,200)		(4,963,200)
Utah Art & History Collection Acquisition	2,386,200		2,386,200
Women's History Staffing - Delayed Hiring (FY 2023)	(53,600)		(53,600)
Heritage Competitive Grants (FY 2023)	(1,000,000)		(1,000,000)
Show Up for Teachers	1,200,000		1,200,000
New Vehicle for Traveling Art Exhibit	75,000		75,000
Total:	\$0	(\$10,000,000)	(\$10,000,000)



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Alcohol Beverage Substance Abuse Enforcement		202,000	202,000
Appraisal Federal Funds / License Plate Fund		47,900	47,900
Approved Insurance Technical Corrections		375,000	375,000
Electronic Payment Fee Restricted Account Increase		1,000,000	1,000,000
Financial Examiners		649,400	649,400
Funding Transfer for Autism Spectrum Disorder - IN	4,778,000		4,778,000
Tax Commission Dedicated Credit Increase		550,000	550,000
Transfers - CCE		1,100,000	1,100,000
Total:	\$4,778,000	\$3,924,300	\$8,702,300

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Appraisal Federal Funds / License Plate Fund (FY 2023)		47,900	47,900
Beacon Fund and FAST Partnership Award (FY 2023)		200,000	200,000
Electronic Payment Fee Restricted Account Increase (FY 2023)		1,000,000	1,000,000
Federal Funds - CCE		299,900	299,900
Federal Funds - CCE (FY 2023)		1,099,900	1,099,900
Financial Examiners		20,100	20,100
Foundation DC and Transfer Authority Increase (FY 2023)		2,000,000	2,000,000
Funding Transfer for Autism Spectrum Disorder - IN		3,900,000	3,900,000
License Plate Fund Increase (FY 2023)		10,000	10,000
Replacement of Examiner Laptops		75,000	75,000
Single Sign-on Adjustment		310,000	310,000
Tax Commission Dedicated Credit Increase (FY 2023)		550,000	550,000
Transfers - CCE (FY 2023)		1,130,000	1,130,000
Total:	\$0	\$10,642,800	\$10,642,800



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Intent Language

Alcoholic Beverage Services - DABS Operations

1. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Alcoholic Beverage Services report performance measures for the DABS Operations line item, whose mission is, "Conduct, license, and regulated the sale of alcoholic products in a manner and at prices that: Reasonably satisfy the public demand and protect the public interest, including the rights of citizens who do not wish to be involved with alcoholic products." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: 1) On Premise licensee audits conducted (Target = 85%); 2) Percentage of net profit to sales (Target = 23%); Supply chain (Target = 97% in stock); 4) Liquor payments processed within 30 days of invoices received (Target = 97%).*

Alcoholic Beverage Services - Parents Empowered

2. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Alcoholic Beverage Services report performance measures for the Parents Empowered line item, whose mission is, "pursue a leadership role in the prevention of underage alcohol consumption and other forms of alcohol misuse and abuse. Serve as a resource and provider of alcohol educational, awareness, and prevention programs and materials. Partner with other government authorities, advocacy groups, legislators, parents, communities, schools, law enforcement, business and community leaders, youth, local municipalities, state and national organizations, alcohol industry members, alcohol licensees, etc., to work collaboratively to serve in the interest of public health, safety, and social well-being, for the benefit of every one in our communities." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2024 appropriations bills and the current status of the following performance measure for FY 2024: 1) Ad awareness of the dangers of underage drinking and prevention tips (Target =70%); 2) Ad awareness of "Parents Empowered" (Target =60%); 3) Percentage of students who used alcohol during their lifetime (Target = 16%).*

Commerce - Commerce General Regulation

3. *The Legislature intends that the Department of Commerce be allowed to purchase a fleet vehicle with funds previously provided and authorized for the Physicians Health Program for Physician outreach.*

Governor's Office of Economic Opportunity - Business Development

4. *The Legislature intends that the Division of Finance transfer \$227,000 for fiscal year 2023 beginning nonlapsing balances from the Governor's Office of Economic Opportunity - Corporate Recruitment & Business Service line item to the Department of Cultural and Community Engagement.*

Governor's Office of Economic Opportunity - Pete Suazo Utah Athletics Commission

5. *The Legislature intends that the Division of Finance transfer all fiscal year 2023 beginning nonlapsing balances from the Governor's Office of Economic Opportunity - Pete Suazo Utah Athletics Commission line item to the Cultural and Community Engagement - Pete Suazo Athletics Commission line item.*

Governor's Office of Economic Opportunity - Talent Ready Utah Center

6. *The Legislature intends that the Division of Finance transfer all fiscal year 2023 beginning nonlapsing balances from the Governor's Office of Economic Opportunity - Talent Ready Utah Center line item to the Utah Board of Higher Education - Talent Ready Utah line item.*



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Intent Language

Governor's Office of Economic Opportunity - Inland Port Authority

7. *The Legislature intends that the Utah Inland Port Authority reports on progress during the 2023 Interim on the Audit Recommendations found in "2022-07: A Limited Review of the Utah Inland Port Authority."*

Governor's Office of Economic Opportunity - GOUTAH Economic Assistance Grants

8. *The Legislature intends that the Governor's Office of Economic Opportunity use \$759,000 from "Event Services Industry Revitalization" as found in Item 204 of H.B.3 "Appropriations Adjustments" from the 2022 General Session for the "Local Grant Matching Program."*

Cultural and Community Engagement - Administration

9. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report performance measures for the Administration line item, whose mission is, "Increase value to customers through leveraged collaboration between divisions and foster a culture of continuous improvement to find operational efficiencies." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: (1) Digitally share the States historical and art collections (including art, artifacts, manuscripts, maps, etc.) The percentage of collection digitized and available online. (Target = 35%); (2) Expand the reach and impact of youth engagement without disrupting the quality of programming by engaging a target number of students from a wide range of schools. (Target = 1,450 Students and 60 Schools); and (3) Implement procedures to ensure that programming is available to vulnerable student populations by measuring the percentage of students attending that align with identified target audiences. (Target = 78%).*

Cultural and Community Engagement - Arts and Museums

10. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report performance measures for the Arts and Museums line item, whose mission is, "connect people and communities through arts and museums." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: 1) Foster collaborative partnerships to nurture understanding of art forms and cultures in local communities through a travelling art exhibition program emphasizing services in communities lacking easy access to cultural resources. Measure the number of counties served by Travelling Exhibitions annually (Target = 69% of counties annually); 2) Support the cultural and economic health of communities through grant funding, emphasizing support to communities lacking easy access to cultural resources. The number of counties served by grant funding will be tracked (Target = 27); 3) Provide training and professional development to the cultural sector, emphasizing services to communities lacking easy access to cultural resources. The number of people served will be tracked (Target = 2500).*

Cultural and Community Engagement - Commission on Service and Volunteerism

11. *Under Section 63J-1-903 of the Utah Code, the Legislature intends that up to \$100,000 additional of the General Fund provided by Item 75, Chapter 7, Laws of Utah 2022 for the Department of Cultural and Community Engagement - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2023. These funds will be limited to community outreach and programming.*



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Intent Language

12. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Cultural and Community Engagement report performance measures for the Commission on Service and Volunteerism line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: 1) Assist organizations in Utah to effectively use service and volunteerism as a strategy to fulfill organizational missions and address critical community needs by measuring the percent of organizations trained that are implementing effective volunteer management practices (Target = 85%); 2) Manage the AmeriCorps program for Utah to target underserved populations in the focus areas of Economic Opportunity, Education, Environmental Stewardship, Disaster Preparedness, Healthy Futures, and Veterans and Military Families by measuring the percent of AmeriCorps programs showing improved program management and compliance through training and technical assistance (Target = 90%); 3) Manage the AmeriCorps program for Utah to target underserved populations in the focus areas of Economic Opportunity, Education, Environmental Stewardship, Disaster Preparedness, Healthy Futures, and Veterans and Military Families by measuring the percent of targeted audience served through AmeriCorps programs (Target 957 = 88%).*

Cultural and Community Engagement - Historical Society

13. *The Legislature intends that any unexpended funds remaining at the end of fiscal year 2023 in the DHA Historical Society line item be transferred to line item DHA State History and the new line item created for the State Historic Preservation Office.*

Cultural and Community Engagement - Indian Affairs

14. *Under Section 63J-1-903 of the Utah Code, the Legislature intends that up to \$260,000 additional of the General Fund provided by Item 77, Chapter 7, Laws of Utah 2022 for the Department of Cultural and Community Engagement - Indian Affairs not lapse at the close of Fiscal Year 2023. These funds will be limited to the Bears Ears project.*
15. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Cultural and Community Engagement report performance measures for the Indian Affairs line item, whose mission is, "to address the socio-cultural challenges of the eight federally-recognized Tribes residing in Utah." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: 1) Assist the eight tribal nations of Utah in preserving culture and growing communities by measuring the percent of attendees participating in the Youth Track of the Governor's Native American Summit (Target = 30%) 2) Assist the eight tribal nations of Utah in preserving culture and interacting effectively with State of Utah agencies by managing an effective liaison working group as measured by the percent of mandated state agencies with designated liaisons actively participating to respond to tribal concerns (Target = 70%); 3) Represent the State of Utah by developing strong relationships with tribal members by measuring the percent of tribes personally visited on their lands annually. (Target = 80% annually).*



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Intent Language

Cultural and Community Engagement - State History

16. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report performance measures for the State History line item, whose mission is, "to preserve and share the past for a better present and future." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: 1) Support management and development of public lands by completing cultural compliance reviews (federal Section 106 and Utah 9-8-404) within 20 days. (Target = 95%); 2) Promote historic preservation at the community level. Measure the percent of Certified Local Governments actively involved in historic preservation by applying for a grant at least once within a four year period and successfully completing the grant-funded 1035 project (Target = 60% active CLGs); 3) Provide public access to the states history collections. Percentage of collection prepared to move to a collections facility: Identified, Digitized, Cataloged, Packed for moving and long term storage (Target = 33%).*

Cultural and Community Engagement - STEM Action Center

17. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Cultural and Community Engagement report performance measures for the Utah STEM Action Center line item, whose mission is, "to promote science, technology, engineering and math through best practices in education to ensure connection with industry and Utah's long-term economic prosperity." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills and the current status of the following performance measure for FY 2024: 1) Percentage of communities off the Wasatch Front served by the STEM bus (Target = 40%); 2) Number of events with engagement of Corporate Partners (Target = 50%); and 3) Percentage of grants and dollars awarded off the Wasatch Front (Target = 40%).*

Cultural and Community Engagement - One Percent for Arts

18. *The Legislature intends that any appropriation received by the director shall be used to acquire existing works of art or to commission the creation of works of art placed in or at appropriate state buildings or facilities as determined by the division. Any unexpended funds remaining at the end of the fiscal year shall be nonlapsing and not revert to the General Fund.*

Cultural and Community Engagement - Arts & Museums Grants

19. *Move an ongoing appropriation of \$350,000 from the Department of Cultural and Community Engagement - Arts & Museums Grants to the Southern Utah University - Utah Shakespeare Festival line item beginning in FY 2024 (in coordination with the Higher Education Appropriation Subcommittee).*

Cultural and Community Engagement - Heritage & Events Grants

20. *The Legislature intends that Finance move an ongoing appropriation of \$45,000 from the Department of Cultural and Community Engagement - Heritage & Events Grants to the newly created Southern Utah University - Utah Summer Games line item beginning in FY 2024 (in coordination with the Higher Education Appropriation Subcommittee).*

Cultural and Community Engagement - Pete Suazo Athletics Commission

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 of the General Fund provided by Item 212, Chapter 300, Laws of Utah 2022 for the Department of Cultural and Community Engagement - Pete Suazo not lapse at the close of Fiscal Year 2023. These funds will be limited to general operating.*



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Intent Language

Insurance - Insurance Department Administration

22. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Insurance report performance measures for all Insurance line items based upon the following measures: Customer Feedback. Percent of customers surveyed that report satisfactory or exceptional service, target 75%. Department Efficiency. Monitor growth in the Insurance Department as a ratio to growth in the industry to assure efficient and effective government. Insurance Industry's Financial Contribution to Utah's Economy. Target a 3% increase in the total contributions to Utah's economy through the industry regulated by the Insurance Department.*

Intent language appearing twice would show up in more than one fiscal year.



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Alcoholic Beverage Services - DABS Operations - Executive Director					
1.	Late Fee	0.00	300.00	300.00	\$150,000
	Fee charged for missing the application or renewal deadline. Was approved after public hearing September 2021.				\$150,000
	Subtotal, Executive Director				\$150,000
Commerce - Commerce General Regulation - Administration					
	Administration				
	All Divisions				
2.	Regulatory Sandbox Registration	500.00	0.00	-500.00	-\$10,000
	Subtotal, Administration				-\$10,000
Commerce - Commerce General Regulation - Occupational and Professional Licensing					
	Occupational Therapist				
3.	Compact New	0.00	80.00	80.00	\$4,000
4.	Compact Renewal	0.00	47.00	47.00	\$940
	Occupational Therapy Assistant				
5.	Compact New	0.00	80.00	80.00	\$8,000
6.	Compact Renewal	0.00	47.00	47.00	\$940
	Registered Nurse				
7.	Apprentice	0.00	35.00	35.00	\$31,500
	Anesthesiologist Assistant				
8.	Anesthesiologist Assistant	0.00	180.00	180.00	\$3,600
9.	Renewal	0.00	133.00	133.00	\$1,330
	Pharmacy				
10.	Licensed Dispensing Practice- New Application	0.00	110.00	110.00	\$3,300
11.	Licensed Dispensing Practice- Renewal	0.00	73.00	73.00	\$1,095
	State Construction Registry				
12.	Construction Business Registry	0.00	5.00	5.00	\$145,775
	Social Worker				
13.	Counseling Compact	0.00	50.00	50.00	\$8,500
	Subtotal, Occupational and Professional Licensing				\$208,980
Governor's Office of Economic Opportunity - Business Development - Outreach and International Trade					
	Small Business Innovative Research (SBIR) / Small Business Technology Transfer (STTR)				
14.	Innovation Center Search Fee (per User)	75.00	125.00	50.00	\$1,250
	Subtotal, Outreach and International Trade				\$1,250
Cultural and Community Engagement - Arts and Museums - Community Arts Outreach					
15.	MWAC Registration Level 1	75.00	0.00	-75.00	-\$750



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Cultural and Community Engagement - Arts and Museums - Community Arts Outreach					
16.	MWAC Registration Level 2	85.00	0.00	-85.00	-\$850
17.	MWAC Registration Level 3	95.00	0.00	-95.00	-\$950
18.	MWAC Registration Level 4	100.00	0.00	-100.00	-\$1,000
19.	MWAC Registration Level 5	110.00	0.00	-110.00	-\$1,100
20.	MWAC Registration Level 6	125.00	0.00	-125.00	-\$1,250
Mountain West Arts Conference Registration					
21.	MWAC Governor's Leadership in the Arts Luncheon	60.00	0.00	-60.00	-\$14,400
22.	MWAC Governor's Leadership in the Arts Luncheon Late Registrant	65.00	0.00	-65.00	-\$1,300
					-\$21,600
Cultural and Community Engagement - State Library - Blind and Disabled					
23.	Full Library Services to States With Machines	150.00	0.00	-150.00	-\$107,700
24.	Basic Braille Services to States	85.00	0.00	-85.00	-\$43,265
25.	Full Library Services to States Without Machines	145.00	0.00	-145.00	-\$102,660
26.	Braille and Audio Service to LDS Church	2.50	0.00	-2.50	-\$35,555
27.	Library of Congress Contract (MSCW) (per Annual)	999,600.00	0.00	-999,600.00	-\$999,600
					-\$1,288,780
Cultural and Community Engagement - State Library - Library Development					
28.	Bookmobile Services (per Annual)	684,300.00	0.00	-684,300.00	-\$684,300
Average fee of bookmobile services over the seven service areas.					
					-\$684,300
Cultural and Community Engagement - Pete Suazo Athletics Commission					
Boxing Events					
29.	Boxing Event: <500 Seats	500.00	0.00	-500.00	-\$500
30.	Boxing Event: 500 - 1,000 Seats	500.00	0.00	-500.00	-\$500
31.	Boxing Event: 1,000 - 3,000 Seats	750.00	0.00	-750.00	-\$750
32.	Boxing Event: 3,000 - 5,000 seats	1,500.00	0.00	-1,500.00	-\$1,500
33.	Boxing Event: 5,000 - 10,000 Seats	1,500.00	0.00	-1,500.00	-\$1,500
34.	Boxing Event: >10,000 Seats	1,500.00	0.00	-1,500.00	-\$1,500
Unarmed Combat Event					
35.	Unarmed Combat Event: 500 - 1,000 Seats	500.00	1,000.00	500.00	\$500
This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.					



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Cultural and Community Engagement - Pete Suazo Athletics Commission					
36.	Unarmed Combat Event: 1,000 - 3,000 Seats This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	750.00	1,750.00	1,000.00	\$4,000
37.	Unarmed Combat Event: 3,000 - 5,000 seats This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	1,500.00	3,250.00	1,750.00	\$1,750
38.	Unarmed Combat Event: 5,000 - 10,000 Seats This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	1,500.00	4,750.00	3,250.00	\$3,250
39.	Unarmed Combat Event: >10,000 Seats This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	1,500.00	6,250.00	4,750.00	\$4,750
40.	Broadcast Revenue 3% of the first \$500,000 and 1% of the next \$1,000,000 of the total gross receipts from the sale, lease or other exploitation of internet, broadcasting, television, and motion picture rights for any contest or exhibition thereof without any deductions for commissions, brokerage fees, distribution fees, advertising, contestants' purses or charges, except in no case shall the fee be more than \$25,000, nor less than \$100.	3,000.00	0.00	-3,000.00	-\$3,000
					\$5,000
Subtotal, Pete Suazo Athletics Commission					
Insurance - Insurance Department Administration - Administration					
Navigator					
41.	Navigator - Individual Initial License	2,800.00	35.00	-2,765.00	-\$165,900
42.	Navigator - Agency Initial License	800.00	40.00	-760.00	-\$22,800
Pharmacy Benefit Manager					
43.	Pharmacy Benefit Manager - Initial License Application	0.00	1,000.00	1,000.00	\$50,000
44.	Pharmacy Benefit Manager - Renewal	0.00	1,000.00	1,000.00	\$50,000
45.	Pharmacy Benefit Manager - Late Renewal or Reinstatement	0.00	1,050.00	1,050.00	\$52,500
Producer					
Producer - Agency					
46.	Producer - Agency - Full Line and Limited Line Initial or Biennial Renewal License	65.00	75.00	10.00	\$18,000
47.	Health Insurance Purchasing Alliance - Reinstatement of lapsed license	550.00	0.00	-550.00	-\$5,500
48.	Health Insurance Purchasing Alliance - Late Renewal	550.00	0.00	-550.00	-\$5,500
49.	Health Insurance Purchasing Alliance - Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00	0.00	-500.00	-\$5,000
					Per annual license period
					-\$34,200
Subtotal, Administration					



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Insurance - Insurance Department Administration - Captive Insurers					
Captive Insurer					
50.	Captive Insurer - Initial License Application Review	0.00	72.00	72.00	\$7,200
	Subtotal, Captive Insurers				\$7,200
Insurance - Insurance Department Administration - Electronic Commerce Fee					
51.	Base	45.00	0.00	-45.00	-\$9,000
	1 DVD and up to 30 minutes access and staff help				
52.	Additional requests	45.00	0.00	-45.00	-\$1,125
	Each additional 30 minutes or fraction thereof				
	Subtotal, Electronic Commerce Fee				-\$10,125
Insurance - Insurance Department Administration - GAP Waiver Program					
GAP Waiver Restricted Revenue					
53.	GAP Waiver Restricted Revenue - Late Annual Registration	0.00	1,050.00	1,050.00	\$10,500
54.	GAP Waiver Restricted Revenue - Late Retailer Assessment	0.00	100.00	100.00	\$2,000
	GAP Waiver Restricted Revenue - Late Retailer Assessment				
	Subtotal, GAP Waiver Program				\$12,500
Insurance - Insurance Department Administration - Relative Value Study					
Restricted Revenue					
Relative Value Study					
55.	Relative Value Study Book	10.00	0.00	-10.00	-\$10
	Subtotal, Relative Value Study				-\$10
Tax Commission - Tax Administration - Customer Service					
Motor Vehicle					
56.	Motor Vehicle Transaction (per standard unit)	1.65	1.73	.08	\$172,532
	Subtotal, Customer Service				\$172,532
Tax Commission - Tax Administration - Enforcement					
Outdoor Recreation					
57.	Outdoor Recreation Decal Replacement	0.00	4.00	4.00	\$8,800
Motor Vehicle					
58.	Motor Vehicle Information	0.00	3.00	3.00	\$15,000
59.	Motor Vehicle Information Via Internet	0.00	1.00	1.00	\$430,000
60.	Motor Vehicle Transaction (per standard unit)	0.00	1.73	1.73	\$3,731,005
Temporary Permit Restricted Fund					
61.	Individual Permit	0.00	6.00	6.00	\$1,500,000
	Subtotal, Enforcement				\$5,684,805



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Subtotal, Business, Economic Development, and Labor				\$4,193,252

Special Motions

1. *Move all Associated Sports Commission Funding to a New Line Item.*

2. *Move all Associated World Trade Center Utah Funding to a New Line Item.*

3. *Reallocate \$8,200,000 in Utah Capital Investment Restricted Account appropriations from the Governor’s Office of Economic Opportunity Pass Through line item to the Utah Board of Higher Education Administration line item for the Item "Higher Education Innovation Fund".*

4. *Reallocate \$20,000,000 in General Fund appropriations from the Governor’s Office of Economic Opportunity Pass Through line item to the Weber State - Education and General line item with any additional technical changes for the Item "Defense Tech Secure Facility" .*

5. *Accept moved funds for Autism Amendments from IGG Subcommittee.*



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

1 Warehouse Expansion (Ops)

Funding amount reflects the operations portion of a proposed DABS warehouse expansion (facility is prioritized in IGG Subcommittee). Request to expand the existing DABS Warehouse facility and Club Store located at the northeast corner of 1700 South and 900 West in Salt Lake City. This expansion would leverage land that DABS owns adjacent to the existing warehouse to address capacity issues, allow for enhanced warehouse operations to avoid issues related to failure at this point along delivery of service, deliver solutions to the hospitality industry has asked to be addressed such as: product delivery directly to licensees, increased and diversified product selection, and split casing for premium beverage service.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$2,144,600	\$0
Total	\$0	\$2,144,600	\$0

2 Center for Rural Development Outreach Manager

There has been significant effort to streamline state services and resources but there is no collaborative effort to outreach, convene and align these services and resources in a strategic manner that maximizes economic growth. To address this problem, the Governor's Office of Economic Opportunity recently enhanced its Center for Rural Development (CRD) team's service model. This new model assigns each outreach manager to service specific counties and communities. The new model will foster enhanced interactions with business and community leaders while addressing local economic challenges and opportunities. In order to fully support and develop this model, Go Utah is requesting funding for an FTE within the Center for Rural Development (CRD).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$130,000	\$0
Total	\$0	\$130,000	\$0

3 Agency Data Analyst

This item would fund a new FTE for an Agency Data Analyst. This Analyst would help collect and visualize the internal and external data collected by the Division of Professional Licensing on a digital dashboard that can be used internally and for the general public.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$120,000	\$0
Total	\$0	\$120,000	\$0



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

4 Captive Insurance Appropriation Increase

The Insurance Department is requesting to increase the annual appropriation of captive insurance fees to the Captive Insurance restricted account by \$200,000. This increase is necessary to ensure all costs for the Captive Insurance budget are fully captured within the program itself. This adjustment to the base will also ensure that expenses are within the new appropriation amount for future years. It will require an accompanying adjustment to the statutory cap for the Captive Insurance restricted account.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Captive Insurance (GFR)	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0

5 Alice Merrill Horne Art Collection Management

This request is all about growing and caring for the State of Utah Alice Merrill Horne Art Collection (AMH). This funding will allow the Division of Arts & Museums to acquiring works over \$60,000 (our current annual acquisition budget), maintaining insurance for the collection (as the collection grows so does insurance costs. UA&M has not received increases for our general operations and maintenance budget in many years and does not have the capacity to cover these cost), provide better public access to the collection and general care, provide space for annual statewide exhibition (a project of UA&M since 1899), and to improve readability, create high quality sturdy ADA accessible labels with correct agency name (many labels still use the term Utah Arts Council which has been obsolete for over 20 years).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$300,000	\$0
Total	\$0	\$300,000	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

6 Historic Commercial Building Grant Program

Request: To expand the existing State Historic Preservation Tax Credit (20% of eligible rehab costs) from just residential (current extent) to include income-producing and commercial properties. Historic commercial building owners and developers have a lack of access to incentives to rehabilitate and restore these unique parts of Utah history and community. The existing federal credit for income-producing properties is difficult to access, with high levels of investment to even qualify, which oftentimes precludes smaller and rural projects from receiving this incentive. Expanding the current State Historic Preservation Tax Credit to include income-producing and commercial properties will allow these important, but oftentimes smaller, rehabilitation projects in rural Utah's Main Streets and communities to be pursued and successful. This will help preserve the uniqueness and history of each community, through investment in existing building stock with a rich story.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$5,115,000	\$0
Total	\$0	\$5,115,000	\$0

7 New Occupational Safety and Health Officers

This budget request is to add an additional 2 FTEs to be consultants in the Utah Occupational Safety and Health (UOSH) division. Adding these consultants would improve workplace safety in Utah by expanding the consultation program in its UOSH division. Consultants visit job sites at the employer's request and work with employers to address potential safety violations, enhance the employer's safety program, and help build a culture of workplace safety. The program works with hundreds of employers each year but there are currently only eight consultants.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$199,000	\$0
Total	\$0	\$199,000	\$0



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

8 Utah Office of Tourism Marketing Manager

The Utah Office of Tourism (UOT) requests funding for a Marketing Manager to more effectively execute our Red Emerald Strategic Plan to attract quality visitation, namely longer visitor stays, increased spending, and dispersed visitation throughout the state. The new marketing manager will work closely with the UOT internal team and external vendor partners to help maintain brand integrity and design standards across all organization marketing initiatives and communications. A key role will be to identify where brand/design inconsistencies or limitations exist, surface those to leadership, and help find solutions. UOT marketing campaigns generate millions of dollars in state and local tax revenue, to the benefit of all Utahns. This position will expand and improve the office's ability to create highly effective integrated marketing campaigns that will support the economic vibrancy of Utah's communities, especially those in rural areas.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$132,800	\$0
Total	\$0	\$132,800	\$0

9 Ogden Area New Store (Ops)

Funding reflects the operations portion of funding a new DABS store (facility prioritized in IGG). This request is for a new liquor store in the Ogden market area. The agency reports that this request aligns with the agency's core mission, which is to reasonably satisfy public demand.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$639,000	\$0
Total	\$0	\$639,000	\$0

10 Moab Replacement Store (Ops)

Funding would support the operations of a replacement store for the Moab area (facility prioritized in IGG). This request is for the relocation/replacement of the liquor store in Moab. The agency reports that this request aligns with the agency's core mission, which is to reasonably satisfy public demand.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$247,300	\$0
Total	\$0	\$247,300	\$0



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

11

Roy Replacement Store (Ops)

Funding would support the operations of a replacement store in the Roy area (facility prioritized in IGG). This request is for the relocation or replacement of the Roy liquor store. The agency reports that this request aligns with the agency's core mission, which is to reasonably satisfy public demand.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$248,700	\$0
Total	\$0	\$248,700	\$0

12

Financial Regulator Funding Restoration

The Insurance Department is requesting restoration of 1.0 FTE which was part of two Financial Regulator I positions that were defunded during the 2020 5th General Session, SB 5001. One position was previously restored. The position performs financial regulation of Utah domestic insurance companies to help ensure they have the financial ability to pay claims obligations to Utah policyholders. Using a third-party contract examiner is significantly more expensive than an employee financial regulator. Hiring an employee financial regulator will reduce the cost Utah insurance companies pay per examiner about 50%.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Insurance Department Account (GFR)	\$0	\$130,000	\$0
Total	\$0	\$130,000	\$0

13

Real Estate Investigator

The Division of Real Estate licensing numbers for both real estate and mortgage licensing have skyrocketed over the last two and a half years. For example, from 2019 to 2020 initial applications increased by 64.77%. From 2020 to 2021 they increased another 8.51%. In mortgage, initial applications increased 50.68% from 2019 to 2020 and an additional 75.78% from 2020 to 2021.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$93,000	\$0
Total	\$0	\$93,000	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

14 **Tobacco Settlement Enforcement**

The Tax, Financial Services and Antitrust Division of the Utah Attorney General's Office and the Utah State Tax Commission in a joint effort to "diligently enforce" Utah's Tobacco Laws, the Master Settlement Agreement (MSA), the NPM Adjustment Settlement Agreement and the Term Sheet. The Term Sheet was recently signed in May 2018 and has new enforcement requirements for both the Attorney General's office and the Utah State Tax Commission. This request will ensure that the "diligent enforcement" requirement is met.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$21,600	\$129,700	\$0
Income Tax Fund	\$17,600	\$105,500	\$0
Federal Funds	\$1,100	\$6,300	\$0
Dedicated Credits Revenue	\$0	\$300	\$0
Sales and Use Tax Admin Fees (GFR)	\$13,900	\$83,200	\$0
Transfers	\$300	\$1,700	\$0
Total	\$54,500	\$326,700	\$0

15 **Administration Office Building Lease Increase**

Go Utah is currently in lease renewal negotiations with the World Trade Center building. The agency reports that costs will increase and will need funding to continue the Go Utah operations in this building. Go Utah will continue to include subtenant(s) to help reduce costs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$84,000	\$180,000
Total	\$0	\$84,000	\$180,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

16 Spanish Translation of Insurance Materials

All of the Utah Insurance Department's (UID) vital insurance-related information is currently only available in English. This includes the UID's website, forms, tests, and general information. While the majority of Utahns speak English, a significant number of Utahns either speak little-to-no English, or would be better served by receiving information in their native language. This project is intended to fill in our coverage gaps to give more Utahns access to information about insurance, with additional services in other languages (beginning with Spanish) and outreach to low-income areas.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Insurance Department Account (GFR)	\$0	\$0	\$200,000
Technology Development (GFR)	\$0	\$0	\$100,000
Total	\$0	\$0	\$300,000

17 Professional Licensing Specialist

Priority 3 for 1st employee Priority 9 for 2nd FTEDOPL's licensee counts have increased dramatically over the last 7 years -- approximately a 30% increase -- with no corresponding increase in staff FTEs for DOPL's licensing teams. There are currently 1,829 pending licensing applications, which equates to an average of 87 cases per staff. An additional staff member would decrease this total to 83.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$61,500	\$0
Total	\$0	\$61,500	\$0

18 Real Estate Licensing Specialist

The Division of Real Estate licensing numbers for both real estate and mortgage licensing have skyrocketed over the last two and a half years. For example, from 2019 to 2020 initial applications increased by 64.77%. From 2020 to 2021 they increased another 8.51%

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$61,500	\$0
Total	\$0	\$61,500	\$0



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

19

Compliance Fleet Increase

The agency reports that fleet usage by the DABS is increasing due to increased issued licenses to sell Alcohol, and that more compliance specialist and operation support are needed to support the Department. This request to support those increased costs for additional vehicles would allow the department for the prevention of underage drinking and overconsumption, and maintain compliance with State statute.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$0	\$117,000
Total	\$0	\$0	\$117,000

20

Economic Assistance Grants

During the height of the COVID-19 pandemic, Go Utah administered a variety of economic development grant programs, and as a result, Utah became one of the fastest states to recover economically. As we're moving past the pandemic, Go Utah is committed to continued support of Utah's economy through Economic Assistance Grants. These grants are awarded to Utah businesses that promote and support economic opportunities and provide a service in the state related to industry, education, community development, or infrastructure. The program currently is funded at \$4.5 million ongoing, and we are requesting additional funding to total \$10 million of ongoing funds so that this grant program can benefit more businesses and thereby more Utahns throughout the state.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,500,000
Total	\$0	\$0	\$5,500,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

21

Rural Communities Opportunity Grant

The Rural Opportunity Fund establishes funding for grants offered under the Rural Opportunity Program to help rural communities address critical economic development needs, namely business recruitment, development, and expansion; workforce training and development; and infrastructure and capital facilities improvements for business development. Based on two years of program evaluation of grants that were absorbed into the Rural Opportunity Program, our office has proven that local attention to economic development needs can benefit the overall economy. The current funding for this program consists of one-time funding, which is why the Center for Rural Development is requesting ongoing funding so that it may continue to help county governments and communities throughout the state address their unique economic challenges and thereby keep businesses vibrant, employment high, and contribute to local rural communities.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,900,000
Total	\$0	\$0	\$3,900,000

22

Foreign Credentialing Specialist

Last year, SB 43 created a pathway to licensure for individuals with a foreign credential. However, the bill did not apply to the many licenses regulated by agencies besides DOPL (e.g. Agriculture, Environmental Quality, Health and Human Services, Insurance, Public Safety Tax Commission, others.) It also did not provide funding for the process of evaluating credentials to determine if they meet a similar rigor as would be required under the license.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$110,000	\$10,000
Total	\$0	\$110,000	\$10,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

23

Property Tax Data Analyst & Software

Funding would support one FTE position for a data analyst. Their primary function would be to assist counties on their annual statutory review of properties assessed by counties. In addition, funding would also purchase a subscription to a sales database that will help assist counties in providing data to model and update properties annually. Property values are required to be updated annually, both by statute and by the Constitution. Due to the lack of resources and qualified personnel in smaller counties, the department reports that this has not been adequately accomplished.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$200,000	\$200,000	\$0
Total	\$200,000	\$200,000	\$0

24

Increased Security at Liquor Stores

Increase security staffing at DABS stores. This request is part of the DABS security budget and will utilize the increased funding to improve security at liquor stores across the State of Utah. DABS had, six years ago, 45 stores in operation and now has 50 stores with 6 more coming online in the next several fiscal years.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$400,000	\$0
Total	\$0	\$400,000	\$0

25

Mental Health Licensing Specialist

Funding would support a new mental health licensing specialist within

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$109,200	\$5,800
Total	\$0	\$109,200	\$5,800



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

26 Arts & Museums Grant Funding

Over the last several years, the Legislature has increased the grant budget of UA&M. The agency reports that despite the investment over the past four years, this grant program is underfunded, as it has not kept up with inflation or growth in the sector, and cultural institutions will always need government investment to be successful.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$4,000,000
Total	\$0	\$1,000,000	\$4,000,000

27 Utah Immigration Assistance Center Staff

During the 2021 General Session, H.B. 404 established the Utah Immigration Assistance Center under an unfunded mandate. This center has a multi-faceted strategy to not only assist Utah businesses navigating foreign labor processes, but also promote the inclusion of Utah's immigrant populations, or New Americans, in economic opportunities, thereby aligning with Go Utah's strategic vision. Using short-term, private funding, Go Utah was able to establish this office and hire a director. Since the center began operating in March 2022, through the work of the current Director of Immigration & New American Integration, Go Utah has engaged with hundreds of stakeholders state-wide to provide information and resources related to immigration as well as collaborating across industries and sectors to identify the areas of support needed to advance the work of New American integration. At this time, Go Utah requests funding to continue to support the center and the center director as they work with the growing demographic of New Americans and respond to a growing need to support businesses and communities with immigration assistance.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$98,000	\$0
Total	\$0	\$98,000	\$0



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

28

Customer Service and Outreach

Funding is part of a larger effort to move away from an enforcement model towards a compliance model within the Tax Commission. Funds would be used for updates to the Tax Commission's website, their robo-call features, and other items intended to better interface with the public.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0

29

Translation of Licensing Instructional Materials

Translation of licensing instructional forms into Spanish targeted to the 15% of the Latino population in the state.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$0	\$61,000
Total	\$0	\$0	\$61,000

30

Director for Product Lifecycle Management

This request is for a new director position for alcoholic beverage product lifecycle management. As background, in FY 2012 cost of goods sold was \$161.0 million selling 2.9 million cases, today that number is over \$301.7 million, selling over 3.9 million cases. During that same time period the number of stores has risen from 44 to 50, with an additional 6 retail locations being built over the next three years. This position would designate the responsibility of managing products while factoring public demand to this new director whereas currently this is assigned to various staff whose primary duties are in other areas.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$157,000	\$0
Total	\$0	\$157,000	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

31

Counseling Compact Funding Gap

Non-Standard Request not ranked (incidental unfunded mandate) HB 237 to establish an interstate counseling compact allowing individuals to practice professionally between states passed during the 2022 GS, but the funding was not appropriated.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$27,800	\$8,800
Total	\$0	\$27,800	\$8,800

32

Utah Office of Tourism Supplemental Industry Support

Funding for advertising to support industry as part of the larger Red Emerald Strategy.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

33

New State Flag Marketing

CCE has been asked to market the new state flag. Funding would go towards media partnerships, purchasing flags for key locations around the state, and funding to document the process.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$0	\$0
Total	\$50,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

34

Multicultural Affairs Opportunity Grant Program

While there are several grant programs at the state that enable service, the existing programs do not offer technical assistance or capacity development for nonprofits broadly and they are usually subject matter specific. This program will equip the organizations that are providing critical assistance to our most underserved communities and show Utah's willingness to reinvest in the community leaders who are serving on the frontlines. Many of the nonprofits who would benefit from this grant opportunity are often severely underfunded and understaffed. These nonprofits are historically entirely supported by donations and charity, they do not have earned income sources as they are primarily serving Utahns who cannot afford to pay for their programs and assistance. This proposal would significantly build the capacity of these nonprofits thereby expanding opportunities and pathways for assistance statewide.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

35 State Branding & Marketing

The Cox/Henderson administration, through Gov. Cox's communications director, has asked Go Utah to lead out on a new state government entity rebranding and brand toolkit initiative. The state's new flag design will inform and guide the rebranding. The rebranding initiative will provide a style guide and toolkit - like universities provide a guide and toolkit for their colleges and departments - for all state government entities to apply to their brand, including logos, fonts, colors, and graphics. The initiative will also engage state government stakeholders to help identify the state's brand promise. We'll engage representatives from across Utah state government to provide feedback, secure buy-in and support, and help craft a finished brand style guide and toolkit. A collaborative approach to rebranding will help create shared ownership and support for a new cohesive brand. Unifying the brand of state government entities is yet another example of what Gov. Cox has said about the One Utah approach, that this is "A place where we realize the good that comes from doing things together as One Utah." The Cox/Henderson administration, through Gov. Cox's chief of staff and senior advisor/communications director, has asked Go Utah to prepare a request for funding to create a new state marketing brand that would be used to promote business, travel and tourism in the state of Utah to advance economic development and build resident unity and pride. Developing a new state marketing brand requires research and information gathering (town halls, surveys, focus groups) to identify the key ways Utah differentiates from other states. The research done to launch a new state flag will serve as a baseline. Additional town halls, surveys and focus groups will also be necessary. Additional costs include design work, testing of multiple concepts, planning, launching, and implementing the brand throughout all marketing, communications, advertising, and public relations in owned and earned channels.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

36 Agriculture Infrastructure Development

Funding to develop an area in Central Utah for agricultural processing to support Utah's family farms and other agriculture producers. This project will create shovel-ready sites for Ag-Tech, and Ag-Processing development centered around locally produced agriculture inputs. The project will bring the entire producer to consumer cycle within Utah's borders, proving increased food security for all residents. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$18,000,000
Total	\$0	\$0	\$18,000,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

37

Global Investment Facilitation and Expansion

WTC Utah is requesting a continuation of its ongoing appropriation of \$912,500 for current trade promotion programs and services and an increase of ongoing support of \$250,000 for a pilot period of three years to fund the expansion of investment facilitation programming to support Utah companies and projects as they look for strategic capital partners around the world. WTC Utah is also requesting one-time support of \$100,000 for initial set-up costs related to the investment expansion program. The proposed 3-year pilot period for this increased support from the state would provide WTC Utah with adequate time to garner private-sector support and funding as it begins to facilitate more investment opportunities for Utah companies and projects. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,162,500	\$100,000
Total	\$0	\$1,162,500	\$100,000

38

Backbone Infrastructure for The Point

The appropriation will go to the revolving loan fund for the Point of the Mountain State Land Authority to be used to provide the backbone infrastructure necessary to begin development of The Point--the redevelopment of the Draper State Prison site into one of the premiere economic opportunities in Utah history. The infrastructure includes Porter Rockwell Blvd., key elements of the Loop Road, moving an electrical substation and electrical and gas lines, the River to Range parkway and trail, Central Park, and installing utilities (water, wastewater, telecom, electrical, gas). The funds will be paid back to the revolving loan fund to be used for future development at The Point. (Requested By: Rep. Teuscher, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$108,000,000
Total	\$0	\$0	\$108,000,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

39

Utah Inland Port Authority Infrastructure Bank Appropriations

Infrastructure Bank appropriations will be used as loans, primarily in rural communities. Loans will be used for key logistics and other infrastructure in Inland Port project areas. Project areas are intended to empower local communities and stimulate economic development, which will be kickstarted through infrastructure bank loans. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$60,000,000
Total	\$0	\$0	\$60,000,000

40

Utah Sports Commission: Sports and Olympic Event Funding

Funding to assist the state in attracting and hosting major national and international sporting events that generate significant economic impact, media value, and/or are of strategic importance in positioning the state as a global sports destination as Utah makes efforts to bring an Olympic Games back to Utah. (Requested By: Sen. McKell, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,150,000	\$0
Total	\$0	\$3,150,000	\$0

41

MIDA Falcon Hill & MRF Projects

\$2,152,500 of the funding completes the Roy Gate (North Gate) project in the Falcon Hill Project Area. It was first funded in 2021 and 2022. The remainder of \$7,175,000 completes the funding for the west side frontage road project in the Military Recreation Facility (MRF) Project Area. \$10M towards the project was funded in 2021. This covers the state's portion of inflation (\$3M), connecting to a state road (\$2.5), increased costs from state construction requirements (\$1.5). (Requested By: Sen. Buxton, D. G.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$9,327,500	\$0	\$0
Total	\$9,327,500	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

42

Innovative Agricultural Center

The Innovative Agricultural Center will be a training facility for the Agriculture in Central Utah. This will give our area the needed programs to expand our food security, veterinary services, and many agriculturally innovative programs. The facility will offer microcredentials, certificates, and associate degrees in equine therapy/assisted therapy, precision ag, hydroponics, as well as provide the community with space for continuing education courses. Highlighting one program on the high need list, Utah has the need for 260 Veterinary Technicians each year. Not one college currently teaches this skill set in the state of Utah, and this will change as soon as the classrooms are finished. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

43

Utah Industry Resource Alliance DBA Utah-MEP Alliance

Additional funding to support the mission of the Utah-MEP Alliance. The Utah-MEP Alliance supports Utah manufacturers in compliance with the Federal National Institute of Standards and Technology (NIST) MEP national network. The NIST MEP is tasked with helping manufacturers continue to successfully compete with foreign entities through efforts to engage in continuous improvement, management development, and increases in sales and marketing. (Requested By: Sen. McKell, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Total	\$0	\$1,000,000	\$0



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

44

Utah Advanced Materials Manufacturing Initiative (UAMMI)

Utah Advanced Materials Manufacturing Initiative (UAMMI) is a public-private-partnership, with the mission to elevate Utah's advanced manufacturing industry. UAMMI is a no-fee membership organization, which means we offer services to Utah's small businesses in advanced manufacturing at no charge to the companies. UAMMI is funded through federal grants and Utah State Appropriation. The Utah State Appropriation would be used to cover operating expenses that are not covered by federal grants. (Requested By: Sen. McKell, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

45

Targeted Workforce Development - CDL Expansions

Expanded capacities for high-demand professional truck drivers presented are vital to Utah's supply chain. If funded at \$500K ongoing, the state can add an additional 100 drivers to the economy annually. Recent federal regulations require CDL programs to be approved, which has resulted in private sector training programs closing their doors, and causing more bottlenecks at the States Technical Colleges. Targeted ongoing funding to expand programs will increase the state's ability to meet this occupational demand. This targeted funding to expand CDL programs throughout Higher Education is necessary to provide the volume of workers needed to alleviate supply chain challenges. (Requested By: Sen. Harper, W.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$500,000	\$0
Total	\$0	\$500,000	\$0

46

Breaking Through Women-Owned Business Funding Barriers

VentureCapitol.Org (VCO) is dedicating to the advancement of women entrepreneurship and economic development in Utah. This project will strengthen and scale women businesses by equipping women with financial knowledge, education, and access to capital and business networks. Our method is to weave together a comprehensive suite of programs in the region. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

47

Get Healthy Utah

Get Healthy Utah is a nonprofit that engages with multi-sector stakeholders, builds partnerships, provides resources, and aligns efforts to support evidence-based practices that improve healthy eating and active living. The goal is to help Utah become the healthiest state in the nation by decreasing rates of obesity and type 2 diabetes, and increasing the number of Utahns that meet the recommendations for physical activity, fruit and vegetable consumption, and good mental health. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

48

Air and Water Innovation Grant

This request funds the Air and Water Innovation Grant within the Air and Water Innovation Grant as established by 2022GS H.B. 326 State Innovation Amendments. This grant helps incentivize business entities to implement projects to improve air quality in the state, or the conservation or more efficient utilization of water resources in the state. Please note this is not done at the request of the Governor's Office. It is at the request of the original bill sponsor, Senator Millner. (Requested By: Sen. Millner, A.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$10,000,000
Total	\$0	\$0	\$10,000,000

49

Sundance Institute

To support the significant economic and cultural contributions Sundance Institute brings in annually to the State of Utah, this funding item is a continuation of the ongoing appropriation of \$1,000,000 approved by the Legislature in 2018 and \$500,000 one-time funding approved by the Legislative in 2019. In recognition of the substantial increases in economic impacts of the Sundance Film Festival in recent years and an expansion of free community programming for Utah residents, an additional \$500,000 in ongoing funding is requested, for a total ongoing appropriation of \$1,500,000. (Requested By: Sen. Wilson, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Total	\$0	\$1,000,000	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

50 Hale Center Foundation - The Ruth Theater

The Hale Center Foundation for the Arts and Education (501c3) is partnering with Pleasant Grove City to construct a new \$35 million performing arts center in Utah County (700,000+ population) with land, parking, and landscaping provided by doTERRA, replacing the current theater that has been in operation for more than three decades. The new facility will be known as The Ruth and Nathan Hale Theater - affectionately "The Ruth" - and contain a sizable 670-seat theater with a proscenium thrust stage that can convert to a 770-seat Hale-style center stage. The facility will also include a more intimate 299-seat theater (similar to the current setting), an expanded performing arts education center, and additional rehearsal and gathering spaces with an estimated annual economic impact of more than \$50 million. The Foundation is requesting \$3 million be appropriated by the State Legislature in 2023, with project completion slated for late 2024. (Requested By: Sen. McKell, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000

51 Tuacahn Center for the Arts

Increase Amphitheatre seating from 2100 seats to 2380 seats to attract large concerts, major Disney productions, and Broadway shows. Tuacahn is seeking a 54% State match of \$980,000 for an estimated \$1,820,000 project. Construction will take place on the east and west sides of the existing seating area. Project will generate an additional 14% in Tuacahn's State and Local Tax Dollars. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$980,000
Total	\$0	\$0	\$980,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

52

Theatrical Equipment

The festival must upgrade or replace theatrical equipment in our theatres and production facilities (all of which are state assets). This request is the final of a three-year phased plan. This will complete an initiative that began in 2020 to address deferred maintenance of mission-critical equipment and facility needs. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$650,000
Total	\$0	\$0	\$650,000

53

WVC Academy Expansion

Community leaders are clear that the expansion of Ballet West into West Valley City through their academy will better serve the growing west side communities with growing diverse populations. The project will offer young people programs that allow them to develop skills necessary to succeed later in life while also providing an engine for economic development to the community. Ballet West respectfully requests appropriation of \$250,000 to fund two of three phases for the new academy. Phase I: Feasibility + Community Engagement Study; Phase II: Architectural/Construction Design for 3 dance studios, administration and other ancillary academy space. (Requested By: Sen. Escamilla, L.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

54

Heber Valley Railroad Infrastructure Debt Relief

This is a request for one-time funding for debt elimination and infrastructure improvements at the Heber Valley Railroad. The HVR has struggled to generate sufficient funds for ongoing right-of-way improvements and infrastructure improvements to keep up with its significant growth. These funds will eliminate HVR debt, which will free up cash flow needed for track maintenance and other depot and rolling stock required maintenance and improvements. (Requested By: Rep. Kohler, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

55

SheTech High School STEM Economic Impact for Underrepresented Girls

SheTech is an industry-led yearlong STEM program for underrepresented high school girls and girls of color to create access, enable opportunity and ignite their pursuit of education and careers in tech and STEM. The program works in partnership with industry to introduce the girls to role models, mentors, and industry-led hands-on STEM experiences. The program, created by the Women Tech Council, helps underrepresented girls and girls of color, pursue STEM education and eventually move into high paying STEM jobs. Annually, 3000 girls participate in SheTech, ~35% are girls of color, 150 girls from 78 schools sit on the leadership board and 1000 mentors work with high school girls with it translating into college and career pathways. The program includes an internship, monthly industry events, SheTech clubs in high schools, onsite explorer day with all 3000 girls and a leadership board of 100 high school girls. The funding ensures access, opportunity and inspiration for these underrepresented young women and young women color. SheTech is one of a handful of programs supported the State Board of Education CTE program. (Requested By: Rep. Moss, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$230,000	\$0
Total	\$0	\$230,000	\$0

56

Historic Corrine Methodist Church Museum Restoration

This is a restoration project of the first methodist church which is the oldest Protestant church in Utah. This project will help to protect and restore the history of the faith and those who worked on the transcontinental railroad. This request is to take the building from its occupancy status, conduct a structural upgrade and begin the restoration of this historic edifice. (Requested By: Rep. Peterson, T.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

57 Rural Utah Energy Ecosystem

Energy-producing counties in eastern and central Utah are working together to develop expansive economic opportunities related to alternate uses of coal (carbon fiber, coal gasification, etc.), expanded hydrogen technology, development of rare earth minerals and critical minerals, nuclear energy research, and other opportunities. Primary initiatives include infrastructure expansion in Carbon County, expansion of the San Rafael Energy Research Center, obtaining matching funds for federal funding programs, and marketing and management of the Ecosystem so it becomes the national center of excellence for energy and earth products. Private investors have signed commitment agreements and are anxious to establish themselves within the Ecosystem. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$32,000,000
Total	\$0	\$0	\$32,000,000

58 USA Climbing Facility Request

USA Climbing has relocated to Salt Lake City, UT. As a new Olympic event, climbing is becoming a highly competitive sport and, in the United States, there is no better place to train than Utah, with its natural climbing features. USA Climbing wants to build a facility that will serve as both a professional training location and a recreational location for local community members. This will increase the United States athletes' opportunities to be successful on an international stage. (Requested By: Rep. Hawkins, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$15,000,000
Total	\$0	\$0	\$15,000,000

59 Utah's Small Business Development Centers Operations

To combat the effects of inflation on the operations of the Utah SBDC. Increased transportation costs; lower wages relative to higher household expenses; increased costs of contractors and student interns; increased rents; and inability to attract qualified workers due to low salary offers. Funds to be distributed throughout the Utah SBDC network. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,210,000	\$0
Total	\$0	\$1,210,000	\$0



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

60 Restore B-29 Hangar at Wendover Airfield

Wendover Airfield respectfully requests a one-time appropriation of \$800,000 to complete interior restoration of the historic B-29 "Enola Gay" Hangar. The project will add insulation, electrical, HVAC, interior wall construction and parking lot improvements to the internationally significant structure to make it accessible to the public. The hangar will continue to be used by personnel from Hill Air Force Base and the Civil Air Patrol. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

61 Building Infrastructure to Support Nonprofit Success

The Nonprofit Connection's mission is to build the capacity and capabilities of our local nonprofits by providing the knowledge, tools, skills, and expert services that these often under resourced organizations need to achieve their mission and most effectively serve the community. The funding will be used to renovate a section of the lower level of the UWNU building (Ogden) to create a physical location for our work. The new center creates a large conference room, flexible meeting spaces, a grant writing lab, office spaces, and a training room. (Requested By: Rep. Wilcox, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$700,000
Total	\$0	\$0	\$700,000

62 Redeveloping Matching Grant Renewal

This allocates an additional \$25 million to GOEO to continue GOEO's redeveloping matching grant they had in FY22. (Requested By: Sen. Harper, W.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$25,000,000
Total	\$0	\$0	\$25,000,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

63

Taste Utah - Let's Eat Out!

Taste Utah is a marketing initiative to make "Dining the Destination" in Utah. Taste Utah educates and engages all those who live in and visit Utah to "eat out". Taste Utah is comprised of a weekly television program that promotes, educates, and engages viewers to "Taste Utah". A website with an interactive dining guide including videos for restaurants and small farms is part of the marketing campaign. Daily and weekly advertisements remind Utahns about the variety of restaurants. There's always a reason to eat out and to Let's Eat Out. Taste Utah Road Tour is also part of the campaign featuring restaurants with travel in mind. (Requested By: Sen. McKell, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$450,000
Total	\$0	\$0	\$450,000

64

Vital to Utah's economy - New Americans

Utah is a state with strong family values and a connection to its pioneer heritage, is home to over 250,000 New Americans -- foreign-born residents who contribute greatly to our economy and communities. These New Americans are vital in Utah's fast-growing and robust economy, particularly in most in-demand fields. A statewide task force consisting of over 120 stakeholders, including representatives from industry, elected officials, community service providers, and New Americans, worked collectively for six months to identify a set of actionable recommendations to foster the economic inclusion of New Americans that benefits all Utahns.

A one-time legislative appropriation of \$600,000 is requested to activate four recommendations and to serve as seed funding to leverage federal and private resources. The four areas include: 1. Statewide Naturalization initiatives focused on Utah's rural communities. Over 50,000 legal-permanent residents, with 50% outside the Wasatch front, are eligible for naturalization but lack necessary resources to do so. 2. A statewide Adult English as a Second Language (ESL) roadmap – ESL is vital to the upskilling workforce in key industries. 3). Statewide international student retention initiative to maximize STEM talent and a pipeline for short-term workforce potential. 8,533 international students are enrolled in Utah's colleges. 4. Start and grow New American Entrepreneurs – New Americans in Utah are starting businesses at a lower rate than the national average: 8.3% vs. 11.8%. This is an opportunity to increase business ownership and highlight potential innovations to state. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$600,000
Total	\$0	\$0	\$600,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

Apprenticeship Program

The Pacific Island Chamber of Commerce is requesting \$300,000 to launch our Apprentice Program to help our underserved Pacific Island small businesses and help them compete in the marketplace. The program will teach Pacific Islander business owners and potential business owners to successfully run their businesses. The goal is to increase Pacific Island businesses visibility and longevity and to increase Pacific Islander involvement within the larger Utah community. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$300,000	\$0
Total	\$0	\$300,000	\$0

Arts & Cultural Historic Exhibit Experiences

Holladay proposes to install arts and cultural historic exhibits at City Hall, City Park and key community centers. The city conducted a "Holladay Museum/Exhibit Feasibility Study" that recommended this project. The new exhibits will provide an inspirational view of local history, public art and other engaging features to enrich the public experience at existing public facilities. Looking beyond the walls of a traditional museum, this project boasts low ongoing operational costs and overhead. (Requested By: Sen. Pitcher, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000

Bryce Canyon Centennial Celebration

The Bryce Canyon Association with the Garfield County Office of Tourism, Garfield County Commissioners, and the National Park Service, is requesting a one-time legislative appropriation of \$250,000 dollars. This legislative appropriation would be used for promoting visitation to Bryce Canyon and supporting planned festivals, and concerts related to the centennial celebration of the creation of the park. (Requested By: Rep. Lyman, P.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

Clark Historic Farm Building

Funding of \$1.4 million is requested to construct a large, multi-use modern barn and adjacent outdoor patio area at the J. Reuben Clark Historic Farm in Grantsville. The building will offer a finished floorspace and portable stage for large events, a large conference room, a catering kitchen/snack bar, restrooms, displays of historic artifacts and storage areas. The outdoor patio area will extend from the main barn to provide outdoor gathering space as well as a water-wise demonstration garden and parking spalls.

(Requested By: Rep. Bolinder, B.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,400,000
Total	\$0	\$0	\$1,400,000

Cultural Facilities Grant

Cultural Facilities Grant to be administered by Utah Division of Arts & Museums to support cultural capital facilities projects. The grant will be distributed in two tiers. Tier 1 (\$3M) is for large, \$1M+ projects that are shovel ready. This second tier (\$5M) is for smaller requests under \$1M.

Open to cultural nonprofits, government, and private development applications that are in partnership with cultural nonprofits. Tier 2 not open to private development. The legislature could consider a loan option for private developmental applications. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$8,000,000	\$0
Total	\$0	\$8,000,000	\$0



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

Daggett County

To fund an environmental impact statement (EIS) for a proposed private enterprise that intends to bring a tourism attraction via a ski resort to Daggett County. The anticipated service area would immediately affect the Uintah Basin area, northwestern Colorado, and southeastern Wyoming. This would bring monetary gains from outside the state of Utah to diversify the region's economy. With the proven track record of the private investor, statewide participation could further impact the growth of the Uintah Basin with a special emphasis on Daggett County. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000

Financial Capacity Program

The funds are to deploy a program as comprehensive full-service finance and accounting implementation strategy led by a CFO with an experienced staff dedicated to helping organizations build a solid financial foundation through implementing rigorous financial controls, creating accurate financial statements, and designing and maintaining detailed financial projection models while providing overall prudent financial management for underserved minority owned businesses. (Requested By: Rep. Hollins, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

Financial Support for Wasatch Mountain Lodge

The Board of Directors of the Wasatch Mountain Lodge ("Lodge"), a 501(c)(3) charitable organization, is respectfully requesting your help in obtaining funding in the amount of \$145,000 to help cover the costs for general operations, maintenance, and upgrades to this historical building. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$145,000
Total	\$0	\$0	\$145,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

Freedom's Memorial Plaza

The Freedom’s Memorial Plaza is a place intended to honor those from the past, present, and the future who have lived and dedicated their lives, time, and families in defending Freedom. No matter what war, the driving reason behind each has been because of Freedom. This plaza would include a Gold Star Families Memorial, Gold Star and Blue Star Family Benches, and a reflection pool with a bronze sculpture of the Nation’s Founding Documents set open at the front of the pool with 13 symbolic columns flanking the entrance. This is a space that creates a unique place of remembrance, healing, education, and inspiration for all Utahans and visitors alike to experience. The City is working very closely with the Vietnam Veterans of America Chapter 1079 and the Major Brent Taylor Foundation as a committee to help raise funds for this special project. (Requested By: Rep. Barlow, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$700,000	\$0	\$0
Total	\$700,000	\$0	\$0

Grantsville Veterans Memorial Park Committee

A committee of veterans in Grantsville has been formed to design a park dedicated to those who have served in the armed forces. The design includes a granite wall, one statue with a pedestal and insignias, concrete walkways, flagpoles, fencing, and landscaping with lighting and water. (Requested By: Rep. Bolinder, B.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

Historic Salt Lake City Cemetery Preservation

In Utah, the Salt Lake City Cemetery stands alone in the extent of its historic value and is a reminder of the settlement and rural community that was claimed in the 1800's by pioneers of The Church of Jesus Christ of Latter-day Saints. It is a place that reveals information about the state's historic events, religions, lifestyles, and genealogy, more so than any other cemetery in the state. Unfortunately, the cemetery is threatened by natural forces such as weathering, eroding historic retaining walls, an aged irrigation system and roads that have decayed to a point they are becoming inaccessible for families traveling to visit their forefathers. The City is doing everything possible to fund improvements at the Cemetery, including the passage of a sales tax bond that will in part fund road and irrigation repairs, however, support from the State of Utah is also needed to help preserve this invaluable historic resource. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000

Hopebox Theatre Parking and Landscaping Upgrade

The Hopebox Théâtre is an organization that produces live theater in Kaysville, Utah. Wholly relying on volunteer actors in the community, Hopebox raises money for families impacted by cancer. The theatre facility is in need of additional parking, water smart landscaping, storm water retention, and updated signage. Currently a large portion of the land is covered in landscaping, mostly grass, which uses a lot of water and maintenance and goes largely unused. Repurposing the land for additional parking would serve us and the community with lighted, safe parking. (Requested By: Rep. Barlow, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$296,200
Total	\$0	\$0	\$296,200



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

Hutchings Museum Institute Expansion

This request is for \$1,000,000 towards the 70,000 square foot, \$18,000,000 expansion of the Hutchings Museum Institute. The appropriation will help fund the design engineering and construct a dome structure that will provide room for restoring and preserving artifacts, and space for classroom education. In 2019, Hutchings Museum hosted 55,000 visitors from all over Utah. The funding is planned to come from private donations, federal government grants and other public funding, and in-kind donations. The museum not only hosts tours and activities on-site, but conducts outreach programs, virtual tours, and on-line courses. (Requested By: Rep. Christofferson, K.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

Impacting Future Generations at Maple Dell

Camp Maple Dell has a strong history of serving diverse youth from across the state of Utah and the country. Scouts, Latter-day Saint youth, and BYU's EFY program all use our facility. This request funds major renovations at the camp, including updating Clyde Lodge (bigger gathering space, modern kitchen and restrooms) and construction of a camp commercial kitchen facility. (Requested By: Rep. Welton, D.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Kaysville City Amphitheater at Botanical Center Garden

The Kaysville City Amphitheater will serve as a community gathering area used for cultural events, educational opportunities for youth, school, and 4-H groups, and for other adult activities. It is designed for smaller events where there are currently little to no options, such as city plays, outdoor concerts, music and dance recitals, large outdoor classes for both youth or adult learning, school science field trips, etc. (Requested By: Rep. Barlow, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,100,000
Total	\$0	\$0	\$2,100,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

Pioneer Stadium Renovation

This is a \$300,000 one-time General Fund appropriation request for Pioneer Stadium (Requested By: Rep. Gwynn, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000

Rural Infrastructure and Workforce Housing

The town of Dutch John in concert with the Daggett County Redevelopment Agency (RDA) is developing 40-60 acres of RDA land to support an economic development project, workforce housing project, and future expansion of the town proper. This request for appropriation of \$1,100,000 will cover costs associated with the installation of public utilities and roadways to support a workforce housing project capable of housing upwards of 100 fishing guides, shuttle drivers, outdoor recreationists, and future employees living, working or recreating on or near Flaming Gorge Dam, the Green River, and/or Ashley National Forest. (Requested By: Rep. Chew, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,100,000
Total	\$0	\$0	\$1,100,000

Spring City Activity Center Restoration

The town of Spring City only owns 2 buildings that are used by our general population. The 1916 Junior High School, which has a gymnasium and is used now for many events and city functions, is desperately in need of renovation. (Requested By: Rep. Lund, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

Stabilize Park City Mine Shaft Buildings

Park City Historical Society Inc. (dba Friends of Ski Mountain Mining History) seeks a one-time appropriation in the amount of \$250,000 to remove asbestos from two historic mine sites near Park City, Utah. This is the first step toward preserving these massive structures. Because these shafts have not been maintained for decades, they are caving. We must prevent the shafts from collapsing entirely, because catastrophic failure would cause the 80-foot headframes to fall into the resulting holes, likely taking the historic headframe buildings in their wake and creating a potential disaster for the ski resort and thousands of skiers. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

The Annual Pacific Island Heritage Month

This annual celebration features a variety of activities throughout and train Pacific Island Business in best business practices so they can grow their business the state including art exhibits, live music, and food festivals where we are able to educate footprint while they celebrate and share their history and culture with the community. (Requested By: Sen. Harper, W.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$140,000	\$0
Total	\$0	\$140,000	\$0

Treehouse Museum STEM for All Seasons Project

The "STEM for all Seasons Project" will allow Treehouse to meet the many requests from parents and educators for new and engaging STEM exhibits, specifically designed and built for young children. Treehouse will partner with local businesses and with many of the science departments at Weber State University to create the content for the STEM for All Seasons experience, and keep it updated. (Requested By: Rep. Musselman, C.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Funding Request Priority List

Priority	
Ong	1x

United We Pledge Liberty Village

Funding will assist a non-profit organization in building a 32-acre American history site replicating 14+ significant buildings and 6+ key exhibits that will become educational centers for school groups, families, and visitors. A 12-tiered educational plan will be implemented to help increase understanding of the nation’s core documents: The Declaration of Independence, the Constitution of the United States, and the Bill of Rights. (Requested By: Rep. Brooks, W.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

Westside Coalition Community Impact Projects

Focus on community driven projects that align with the Westside Coalition's main issue areas of environmental responsibility, transportation, housing/homelessness, education, Westside development, and public safety. Projects include but not limited to environmental restoration, placemaking, signage, mobility improvements, lighting, etc. The Westside Coalition will lead and partner on several community impact projects in Salt Lake City's Westside communities. (Requested By: Rep. Hollins, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$35,000
Total	\$0	\$0	\$35,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

Administrative Cost Funding Shift

This item is an allocation of Public Utility Restricted Account (PURF) to the Department of Commerce's administration line item to reflect expected admin costs including IT Overhead related to the Division of Public Utilities

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	(\$300,000)	\$0
Public Utility Restricted Account (GFR)	\$0	\$300,000	\$0
Total	\$0	\$0	\$0

Central Wasatch Mountains Projects

The Central Wasatch Mountains Projects funding will go towards several impactful projects to help improve recreation experience, mobility challenges, and environmental impacts/awareness of the Central Wasatch. Projects include funding for 36 days of bus bypass (improve transit), cleaning graffiti from granite boulders, implementing recommendations from Visitor Use Study (recreation and Environment), updating Environmental Dashboard (environmental education). (Requested By: Rep. Spendlove, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$193,000
Total	\$0	\$0	\$193,000

Gail Halvorsen Foundation Funding Request

The Gail Halvorsen Foundation's funding request is for the hiring of a part-time Communications Executive Manager. The Foundation needs this position filled so as to meet needs concerning marketing, information dissemination, grant writing, and general communications. (Requested By: Rep. Burton, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$45,000
Total	\$0	\$0	\$45,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

Get Healthy Utah (Reallocation)

Get Healthy Utah is a nonprofit that engages with multi-sector stakeholders, builds partnerships, provides resources, and aligns efforts to support evidence-based practices that improve healthy eating and active living. The goal is to help Utah become the healthiest state in the nation by decreasing rates of obesity and type 2 diabetes, and increasing the number of Utahns that meet the recommendations for physical activity, fruit and vegetable consumption, and good mental health. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

Heritage Competitive Grants

Competitive grant program focused around events relating to Utah Heritage, celebrations, festivals, fairs, and live events.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$1,000,000)	\$0	\$0
Total	(\$1,000,000)	\$0	\$0

Huntsman World Senior Games Facility Acquisition or Development

The Huntsman World Senior Games, based in St. George, has a 35-year history of leading the world in active aging. It is the largest annual multi-sport event in the world for athletes aged 50 and over. In 2022, all 50 states and 33 countries were represented at the games with over 11,500 athletes participating. The 501(c)(3) is in need of a facility to support the logistics and operations that organize the Games. In addition, they plan to build a Senior Athlete Hall of Fame and museum. They have resources to contribute and are looking for additional support from the State of Utah. (Requested By: Rep. Walter, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

Intermountain Power Project - Continued Operation Study

This request will deliver funds to the Governor's Office of Economic Opportunity to study the options for the continued operation of the Intermountain Power Project (IPP). This study will include environmental and legal considerations for continued operation beyond the current proposed closure date. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000

Labor Commission One-time Admin Reduction

During the 2022 General Session, the Legislature restored Funding for Administrative Office and Travel for the Labor Commission. Due to a slower than expected ramp up of normal travel and purchase of administrative equipment, the agency has indicated that they will not reasonably be able to spend \$50,000 one-time in FY 2023.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$50,000)	\$0	\$0
Total	(\$50,000)	\$0	\$0

Manufacturing Modernization Grant

Go Utah requests one-time funding for FY24 to continue providing support to Utah businesses through the Manufacturing Modernization Grant program and ongoing funding to staff one FTE to oversee the program. This is a continuation of the successful execution of \$10 million in previous funding. The purpose of this program is to award grants to existing Utah businesses to establish, relocate, retain, or develop critical supply chain manufacturing in the state and decrease U.S. dependence on manufacturing overseas. Applicants are considered based on the ability of their projects to improve supply chain resiliency in the state. Previous projects awarded businesses working in anodizing critical aerospace parts, battery manufacturing, resin production, medical supply production, etc. No other state has dedicated funding to assist with the supply chain issues that have hindered economic growth throughout the nation and funding for this grant program will help Utah continue to be an economic leader in the nation.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$10,000,000
Total	\$0	\$0	\$10,000,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

Multicultural Affairs Staffing Delayed Hiring

The agency reports that funding was for two positions of which one was hired in July of 2021 and the other position was hired in November of 2021. As background, the request for additional funding would allow the creation of two positions within the Utah Division of Multicultural Affairs (MCA): a Community Outreach Coordinator and an Equity and Inclusion Training Coordinator.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$110,000)	\$0	\$0
Total	(\$110,000)	\$0	\$0

Native American Repatriation Fund 1x Reduction

This is a one-time funding reduction for the General Fund deposit into the Native American Repatriation Fund. As background, this program began in 2017 to assist costs for the repatriation of remains of Native Americans found within the state. To date, the Department has not expended funds for this program.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$10,000)	\$0	\$0
Total	(\$10,000)	\$0	\$0

New Occupational Safety and Health Officers (Reallocation)

This budget request is to add an additional 2 FTEs to be consultants in the Utah Occupational Safety and Health (UOSH) division. Adding these consultants would improve workplace safety in Utah by expanding the consultation program in its UOSH division. Consultants visit job sites at the employer's request and work with employers to address potential safety violations, enhance the employer's safety program, and help build a culture of workplace safety. The program works with hundreds of employers each year but there are currently only eight consultants.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$71,500
Total	\$0	\$0	\$71,500



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

New Vehicle for Traveling Art Exhibit

The current art transportation vehicle is at the end of its service life, and we are seeking a replacement. A new, more energy-efficient vehicle is necessary to continue the work of the division, including the current and highly successful Traveling Exhibition Program (TEP), as well as the transportation of the State of Utah Alice Merrill Horne Art Collection. The new vehicle is less expensive than its replacement. As we look to purchase a new vehicle, we are working to be better stewards, with a mind toward fuel efficiency.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$75,000
Total	\$0	\$0	\$75,000

North Capitol Building Adjustment for Museum Operations

The ongoing funding for the North Capitol Building will not be required until the building is complete.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	(\$4,963,200)
Total	\$0	\$0	(\$4,963,200)

Partnership for Hill Air Force Base and Camp Williams Public Protection Area

These funds will pay for GIS studies, commercial property reviews, and management operating budget. (Requested By: Sen. Buxton, D. G.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$50,000	\$200,000
Total	\$0	\$50,000	\$200,000

Public Opinion Survey on Alcohol Policies and Regulations

Survey is complete - savings reflects unused funds from this survey. As background, this study funds a statistically valid (tested and tried) opinion research study among adults in Utah regarding core views of alcohol and responsible regulations that ensure safe, adult use of alcohol products. (Requested By: Rep. Hawkes, T.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	(\$2,500)	\$0	\$0
Total	(\$2,500)	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

Refugee Community Engagement Through Soccer

We are requesting appropriations to provide vital funds to support the growth of a Utah soccer program, Refugee Soccer, in its mission to connect refugees and established youth through soccer. The program operates training sessions for refugee kids, collects and redistributes soccer gear, and supports placement of refugee kids on competitive soccer clubs. The program fosters belonging, creates mutual understanding and respect, and builds character and confidence. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

Regulatory Sandbox Program One-time Savings

In the 2021 General Session, H.B. 243, "Regulatory Sandbox Program Amendments," expanded the scope of the Governor's Office of Economic Opportunity's Regulatory Sandbox program while eliminating similar programs in the Department of Commerce and the Department of Insurance. The agency indicated that the sandbox program was delayed but is now running, with an estimated \$117,000 of the initial appropriation unused as of the 2022 Funding Item Follow-Up Report.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$117,000)	\$0	\$0
Total	(\$117,000)	\$0	\$0

Savings from Uncompleted Buildings

Savings from unused funds in FY 2024 for personnel for new stores

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$0	(\$2,489,900)
Total	\$0	\$0	(\$2,489,900)



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

SheTech High School STEM Economic Impact for Underrepresented Girls (Reallocation)

SheTech is an industry-led yearlong STEM program for underrepresented high school girls and girls of color to create access, enable opportunity and ignite their pursuit of education and careers in tech and STEM. The program works in partnership with industry to introduce the girls to role models, mentors, and industry-led hands-on STEM experiences. The program, created by the Women Tech Council, helps underrepresented girls and girls of color, pursue STEM education and eventually move into high paying STEM jobs. Annually, 3000 girls participate in SheTech, ~35% are girls of color, 150 girls from 78 schools sit on the leadership board and 1000 mentors work with high school girls with it translating into college and career pathways. The program includes an internship, monthly industry events, SheTech clubs in high schools, onsite explorer day with all 3000 girls and a leadership board of 100 high school girls. The funding ensures access, opportunity and inspiration for these underrepresented young women and young women color. SheTech is one of a handful of programs supported the State Board of Education CTE program. (Requested By: Rep. Moss, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$120,000	\$0
Total	\$0	\$120,000	\$0

Show Up for Teachers

Funding would support the First Lady's initiative to support educators by "hosting educator conferences and other forums dedicated to giving teachers and administrators the skills to improve personal resilience and emotional well-being as well as providing resources to elevate the culture of wellness in schools."

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,200,000
Total	\$0	\$0	\$1,200,000

Statutory Increase - Unused Funds

Unused funding that per statute they receive for the Parents Empowered underage drinking prevention program.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$0	(\$24,500)
Total	\$0	\$0	(\$24,500)



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

Tintic Branch Rehabilitation

The RFA is a request designated to engineering and permitting required for the rehabilitation of the Tintic Branch Railroad Line. The project will extend from approximately where the Tintic Branch crosses Union Pacific Railroad Co.'s Sharp Division Mainline west of Payson, Utah to the Tintic Branch's current end of track near the Burgin Mine. The project will include engineering and permitting for a new connection to Union Pacific's Sharp Subdivision to avoid any conflict with future commuter rail operations between Provo and Payson. The project's goal is to make the Tintic Branch Railroad Line shovel ready for rehabilitation of its track, drainage structures and roadway crossings. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000

Utah Art & History Collection Acquisition

Funding would allow for accelerated acquisition of art and history works for future display once the North Capitol building museum is complete.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,386,200
Total	\$0	\$0	\$2,386,200

Utah Clean Waterway Loan Reduction

Funds were allocated in the 2021 General Session for Clean Waterway Loans in the Industrial Assistance Fund. Those funds have not been disbursed or dedicated to a project and could be utilized for other projects connected to the Industrial Assistance Account or be dedicated to other subject areas.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	(\$10,000,000)	\$0	\$0
Beginning Nonlapsing	\$10,000,000	\$0	\$0
Total	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

Utah Consular Corps

Funding will be used to support hosting opportunities in the State of Utah in order to collaborate with business partners and local government. Also, we plan to create an awards banquet organized in collaboration with the State Legislature to recognize individuals who have made a significant diplomatic contribution to the State. Also, we would like to provide internships to college students who have interest in diplomacy and working with honorary consuls. Finally, it is our goal to provide funding for a quarterly business luncheon for honorary consuls and distinguished guests. These guests will be primarily Utah community government and business leaders. (Requested By: Sen. Escamilla, L.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$30,000	\$0
Total	\$0	\$30,000	\$0

Utah Diplomacy - International Exchange Programs

Utah Council for Citizen Diplomacy (Utah Diplomacy) will use the requested funds to scale up its production to welcome more international delegations to Utah, measure and evaluate the exchange program impact in Utah, and increase young adults' career interests in international relations. For 56 years, Utah Diplomacy has worked as a private sector partner in Utah of the U.S. Department of State to host international delegations locally. Annually, they welcome more than 400 foreign dignitaries in various professional fields to meet with their local counterparts in Utah. Utah's reputation as an economic, innovative, and cultural hub is recognized globally, and is a desired travel location for these global professionals to visit. (Requested By: Rep. Dunnigan, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$250,000
Total	\$0	\$100,000	\$250,000

Utah Sports Commission: Sports and Olympic Event Funding (Reallocation)

Funding to assist the state in attracting and hosting major national and international sporting events that generate significant economic impact, media value, and/or are of strategic importance in positioning the state as a global sports destination as Utah makes efforts to bring an Olympic Games back to Utah. (Requested By: Sen. McKell, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$150,000
Total	\$0	\$0	\$150,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Reallocations

Women's History Staffing - Delayed Hiring

Reduce \$53,600 one-time that reflects delayed hiring for these positions. As background Funding would allow for a new position within the State History Division. This position would focus on women's history and research specific to Utah including suffrage and other women stories unique to the state.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$53,600)	\$0	\$0
Total	(\$53,600)	\$0	\$0

General / Income Tax Funds	(\$11,340,600)	\$300,000	\$13,857,500
Other Funds	(\$10,002,500)	\$0	(\$2,514,400)
Reallocations Total	(\$21,343,100)	\$300,000	\$11,343,100



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Appropriations Adjustments

Alcohol Beverage Substance Abuse Enforcement

This request is a requirement outlined in Utah Code 59-15-109 and 32B-2-403. It states that 40 percent of the Beer Tax collected two years preceding the fiscal year being budgeted, less \$30,000, shall be deposited into the Alcohol Beverage Enforcement and Treatment Restricted Account. Since this amount changes each year, an appropriation adjustment is required each year.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Alc Bev Enf and Treatment (GFR)	\$0	\$202,000	\$0
Total	\$0	\$202,000	\$0

Appraisal Federal Funds / License Plate Fund

Real Estate federal grant was expiring but is now in the process of being extended and receipts are expected to require an increase. License Plate fund "Utah Housing Opportunity Fund" needs to be increased to draw down existing balances, otherwise it will continue to grow and the Real Estate Commission cannot submit grant requests.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$18,300	\$18,300	\$0
Utah Housing Opportunity Rest. Acct (GFR)	\$29,600	\$29,600	\$0
Total	\$47,900	\$47,900	\$0

Approved Insurance Technical Corrections

This item moves AG Criminal Division ISF from VBA to VBC, increases the appropriation for Title Insurance Enforcement, Health Insurance Actuary, and moves the Bail Bond line item into VBA.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Bail Bond Surety Admin (GFR)	\$0	\$0	\$0
Health Insurance Actuarial Review (GFR)	\$0	\$225,000	\$0
Insurance Department Account (GFR)	\$0	\$0	\$0
Title Licensee Enforcement (GFR)	\$0	\$150,000	\$0
Total	\$0	\$375,000	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Appropriations Adjustments

Beacon Fund and FAST Partnership Award

This item will confirm acceptance of funds connected to the Beacon Fund and expected Federal award funds from the Federal and State Technology Partners.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$125,000	\$0	\$0
Dedicated Credits Revenue	\$75,000	\$0	\$0
Total	\$200,000	\$0	\$0

Electronic Payment Fee Restricted Account Increase

The additional appropriation request is necessary due to the increased use of credit cards and the associated increase of merchant fees and other electronic payment expenses.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Electronic Payment Fee Rest. Acct (GFR)	\$1,000,000	\$1,000,000	\$0
Total	\$1,000,000	\$1,000,000	\$0

Federal Funds - CCE

Federal funds adjustment to reflect FY 2023 and FY 2024 projected collections.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$1,099,900	\$0	\$299,900
Total	\$1,099,900	\$0	\$299,900

Financial Examiners

The Department is requesting authorization to hire five additional examiners to (1) handle an increase workload from the growth in the depository institution industry, (2) provide additional resources for the performance of specialty examinations, and (3) have move examiners on large depository institution examinations.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Financial Institutions (GFR)	\$0	\$649,400	\$20,100
Total	\$0	\$649,400	\$20,100



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Appropriations Adjustments

Foundation DC and Transfer Authority Increase

Need to increase authority due to a donation from private for pass through grants.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$1,000,000	\$0	\$0
Transfers	\$1,000,000	\$0	\$0
Total	\$2,000,000	\$0	\$0

Funding Transfer for Autism Spectrum Disorder - IN

This item transfers the funding associated with Autism Spectrum Disorder (S.B. 55, 2019 GS) from the Department of Government Operations to the Department of Insurance, which administers the required program and is in a better position to manage the related funding.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$4,778,000	\$0
Beginning Nonlapsing	\$0	\$0	\$3,900,000
Total	\$0	\$4,778,000	\$3,900,000

License Plate Fund Increase

Additional support of programs that create or support humanitarian service and educational and cultural exchange programs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Humanitarian Service Rest. Account (GFR)	\$10,000	\$0	\$0
Total	\$10,000	\$0	\$0

Replacement of Examiner Laptops

Funding would support replacement cycle of existing laptops.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Financial Institutions (GFR)	\$0	\$0	\$75,000
Total	\$0	\$0	\$75,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Appropriations Adjustments

Single Sign-on Adjustment

This item increases the one-time draw down from the Single Sign-on Expendable Revenue fund which has grown in balance over the last three years.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Single Sign-On Expendable Sp. Rev. Fund	\$0	\$0	\$310,000
Total	\$0	\$0	\$310,000

Tax Commission Dedicated Credit Increase

Statutorily required increase in dedicated credits related to expected License plate costs and increases to the credit card convenience fee dedicated credits.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$550,000	\$550,000	\$0
Total	\$550,000	\$550,000	\$0

Transfers - CCE

Transfer adjustment to reflect FY 2023 and FY 2024 projected activity.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	\$1,130,000	\$1,100,000	\$0
Total	\$1,130,000	\$1,100,000	\$0

Utah Higher Ed Innovation Fund Shift

This item shifts \$8.2 million in funds intended for a Higher Education Innovation Fund from nonlapsing balances to USHE to streamline distribution and reimbursement of funds.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	\$8,200,000	\$0	\$0
Beginning Nonlapsing	(\$8,200,000)	\$0	\$0
Total	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Appropriations Adjustments

Utah State Library for Libraries from the Blind & Disabled

Reflects a revenue neutral transfer between library administration and library for the blind.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Total	\$0	\$0	\$0

General / Income Tax Funds	\$0	\$4,778,000	\$0
Other Funds	\$6,037,800	\$3,924,300	\$4,605,000
Appropriations Adjustments Total	\$6,037,800	\$8,702,300	\$4,605,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Governor's Office of Economic Opportunity

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$117,000)	\$152,031,900	\$73,175,800	\$300,000	\$14,443,000	\$87,918,800
Outdoor Adventure Infrastructure Restricted Account (GFR)	\$	\$800,000	\$	\$	\$	\$
Industrial Assistance (GFR)	\$	\$266,000	\$265,600	\$	\$	\$265,600
Motion Picture Incentive (GFR)	\$	\$1,462,000	\$1,459,600	\$	\$	\$1,459,600
Transportation Fund	\$	\$118,000	\$118,000	\$	\$	\$118,000
Rural Opportunity Fund	\$	\$23,550,000	\$2,250,000	\$	\$	\$2,250,000
Tourism Marketing Perform. (GFR)	\$	\$22,822,800	\$22,822,800	\$	\$	\$22,822,800
Transfers	\$8,200,000	\$9,584,900	\$1,384,900	\$	\$	\$1,384,900
Federal Funds	\$125,000	\$46,828,300	\$702,400	\$	\$	\$702,400
Federal Funds - American Rescue Plan	\$	\$29,500,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$75,000	\$1,612,600	\$1,535,800	\$	\$	\$1,535,800
Interest Income	\$	\$123,600	\$123,600	\$	\$	\$123,600
Beginning Nonlapsing	(\$18,200,000)	\$85,261,000	\$33,972,000	\$	\$	\$33,972,000
Closing Nonlapsing	\$	(\$34,095,600)	(\$7,845,600)	\$	\$	(\$7,845,600)
Total	(\$9,917,000)	\$339,865,500	\$129,964,900	\$300,000	\$14,443,000	\$144,707,900

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	87.7	87.5	.0	.0	87.5
Vehicles	.0	8.0	8.0	.0	.0	8.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$29,501,900				
Base Budget Appropriation		\$912,200	\$3,012,100			\$3,012,100
<i>Administration Subtotal</i>	<i>\$0</i>	<i>\$30,414,100</i>	<i>\$3,012,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,012,100</i>



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Business Development</i>						
Appropriated in Previous Session		\$107,282,100				
Base Budget Appropriation		(\$2,982,000)	\$18,774,300			\$18,774,300
Beacon Fund and FAST Partnership Award	\$200,000	\$200,000				
Manufacturing Modernization Grant					\$10,000,000	\$10,000,000
Regulatory Sandbox Program One-time Savings	(\$117,000)	(\$117,000)				
<i>Business Development Subtotal</i>	<i>\$83,000</i>	<i>\$104,383,100</i>	<i>\$18,774,300</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>\$28,774,300</i>
<i>Office of Tourism</i>						
Appropriated in Previous Session		\$32,704,300				
Base Budget Appropriation		(\$17,800)	\$30,088,800			\$30,088,800
<i>Office of Tourism Subtotal</i>	<i>\$0</i>	<i>\$32,686,500</i>	<i>\$30,088,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$30,088,800</i>
<i>Pass-Through</i>						
Appropriated in Previous Session		\$28,476,800				
Base Budget Appropriation		\$13,709,600	\$1,741,800			\$1,741,800
Central Wasatch Mountains Projects					\$193,000	\$193,000
Get Healthy Utah (Reallocation)					\$250,000	\$250,000
Intermountain Power Project - Continued Operation Study					\$400,000	\$400,000
Partnership for Hill Air Force Base and Camp Williams Public Protection Area				\$50,000	\$200,000	\$250,000
SheTech High School STEM Economic Impact for Underrepresented Girls (Reallocation)				\$120,000		\$120,000
Tintic Branch Rehabilitation					\$3,000,000	\$3,000,000
Utah Consular Corps				\$30,000		\$30,000
Utah Diplomacy - International Exchange Programs				\$100,000	\$250,000	\$350,000
Utah Higher Ed Innovation Fund Shift	(\$8,200,000)	(\$8,200,000)				
Utah Sports Commission: Sports and Olympic Event Funding (Reallocation)					\$150,000	\$150,000
<i>Pass-Through Subtotal</i>	<i>(\$8,200,000)</i>	<i>\$33,986,400</i>	<i>\$1,741,800</i>	<i>\$300,000</i>	<i>\$4,443,000</i>	<i>\$6,484,800</i>
<i>Pete Suazo Utah Athletics Commission</i>						
Base Budget Appropriation		\$108,000				
<i>Pete Suazo Utah Athletics Commission Subtotal</i>	<i>\$0</i>	<i>\$108,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Transient Room Tax Fund</i>						
Appropriated in Previous Session		\$1,384,900				
Base Budget Appropriation			\$1,384,900			\$1,384,900
<i>Transient Room Tax Fund Subtotal</i>	\$0	\$1,384,900	\$1,384,900	\$0	\$0	\$1,384,900
<i>Rural Employment Expansion Program</i>						
Appropriated in Previous Session		\$1,000,000				
Base Budget Appropriation		\$2,222,000				
<i>Rural Employment Expansion Program Subtotal</i>	\$0	\$3,222,000	\$0	\$0	\$0	\$0
<i>Talent Ready Utah Center</i>						
Base Budget Appropriation		\$22,045,800				
<i>Talent Ready Utah Center Subtotal</i>	\$0	\$22,045,800	\$0	\$0	\$0	\$0
<i>Rural Coworking & Innovat. Center Grant Prog</i>						
Base Budget Appropriation		\$1,405,600				
<i>Rural Coworking & Innovat. Center Grant Prog Subtotal</i>	\$0	\$1,405,600	\$0	\$0	\$0	\$0
<i>Rural Rapid Manufacturing Grant</i>						
Base Budget Appropriation		\$400				
<i>Rural Rapid Manufacturing Grant Subtotal</i>	\$0	\$400	\$0	\$0	\$0	\$0
<i>Inland Port Authority</i>						
Appropriated in Previous Session		\$3,198,400				
Base Budget Appropriation			\$3,179,400			\$3,179,400
<i>Inland Port Authority Subtotal</i>	\$0	\$3,198,400	\$3,179,400	\$0	\$0	\$3,179,400
<i>Point of the Mountain Authority</i>						
Appropriated in Previous Session		\$1,750,100				
Base Budget Appropriation			\$1,750,100			\$1,750,100
<i>Point of the Mountain Authority Subtotal</i>	\$0	\$1,750,100	\$1,750,100	\$0	\$0	\$1,750,100
<i>Rural Opportunity Program</i>						
Appropriated in Previous Session		\$8,000,000				
Base Budget Appropriation		\$12,200	\$7,050,000			\$7,050,000
<i>Rural Opportunity Program Subtotal</i>	\$0	\$8,012,200	\$7,050,000	\$0	\$0	\$7,050,000
<i>GOUTAH Economic Assistance Grants</i>						
Appropriated in Previous Session		\$27,475,200				
Base Budget Appropriation			\$16,240,200			\$16,240,200
<i>GOUTAH Economic Assistance Grants Subtotal</i>	\$0	\$27,475,200	\$16,240,200	\$0	\$0	\$16,240,200
Operating and Capital Budgets Subtotal	(\$8,117,000)	\$270,072,700	\$83,221,600	\$300,000	\$14,443,000	\$97,964,600



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Governor's Office of Economic Opportunity

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Business-like Activities						
<i>Rural Opportunity Fund</i>						
Appropriated in Previous Session		\$23,550,000				
Base Budget Appropriation			\$2,250,000			\$2,250,000
<i>Rural Opportunity Fund Subtotal</i>	\$0	\$23,550,000	\$2,250,000	\$0	\$0	\$2,250,000
Business-like Activities Subtotal	\$0	\$23,550,000	\$2,250,000	\$0	\$0	\$2,250,000
Restricted Fund and Account Transfers						
<i>GFR - Industrial Assistance Account</i>						
Appropriated in Previous Session		\$19,235,000				
Base Budget Appropriation		\$4,564,500	\$20,250,000			\$20,250,000
Utah Clean Waterway Loan Reduction	(\$10,000,000)	(\$10,000,000)				
<i>GFR - Industrial Assistance Account Subtotal</i>	(\$10,000,000)	\$13,799,500	\$20,250,000	\$0	\$0	\$20,250,000
<i>GFR - Motion Picture Incentive Fund</i>						
Appropriated in Previous Session		\$1,420,500				
Base Budget Appropriation			\$1,420,500			\$1,420,500
<i>GFR - Motion Picture Incentive Fund Subtotal</i>	\$0	\$1,420,500	\$1,420,500	\$0	\$0	\$1,420,500
<i>GFR - Tourism Marketing Performance Fund</i>						
Appropriated in Previous Session		\$22,822,800				
Base Budget Appropriation			\$22,822,800			\$22,822,800
<i>GFR - Tourism Marketing Performance Fund Subtotal</i>	\$0	\$22,822,800	\$22,822,800	\$0	\$0	\$22,822,800
<i>Utah Capital Investment Restricted Account</i>						
Utah Higher Ed Innovation Fund Shift	\$8,200,000	\$8,200,000				
<i>Utah Capital Investment Restricted Account Subtotal</i>	\$8,200,000	\$8,200,000	\$0	\$0	\$0	\$0
Restricted Fund and Account Transfers Subtotal	(\$1,800,000)	\$46,242,800	\$44,493,300	\$0	\$0	\$44,493,300
Governor's Office of Economic Opportunity	(\$9,917,000)	\$339,865,500	\$129,964,900	\$300,000	\$14,443,000	\$144,707,900



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Tax Commission

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$40,462,500	\$32,283,100	\$	\$	\$32,283,100
Alc Bev Enf and Treatment (GFR)	\$	\$7,125,800	\$7,125,800	\$202,000	\$	\$7,327,800
Electronic Payment Fee Restricted Account (GFR)	\$1,000,000	\$9,909,700	\$8,909,700	\$1,000,000	\$	\$9,909,700
Income Tax Fund	\$	\$26,411,900	\$25,624,100	\$	\$	\$25,624,100
MV Enforcement Temp Permit Acct (GFR)	\$	\$4,858,900	\$4,849,900	\$	\$	\$4,849,900
Transportation Fund	\$	\$5,857,400	\$5,857,400	\$	\$	\$5,857,400
Rural Healthcare Facilities Account (GFR)	\$	\$218,900	\$218,900	\$	\$	\$218,900
Sales and Use Tax Admin Fees (GFR)	\$	\$13,716,300	\$13,179,600	\$	\$	\$13,179,600
Tobacco Settlement (GFR)	\$	\$18,500	\$18,500	\$	\$	\$18,500
Transfers	\$	\$192,400	\$190,600	\$	\$	\$190,600
Uninsured Motorist I.D.	\$	\$152,400	\$151,600	\$	\$	\$151,600
Federal Funds	\$	\$683,800	\$676,100	\$	\$	\$676,100
Dedicated Credits Revenue	\$550,000	\$14,237,700	\$13,632,600	\$550,000	\$	\$14,182,600
Beginning Nonlapsing	\$	\$2,672,900	\$1,750,500	\$	\$	\$1,750,500
Closing Nonlapsing	\$	(\$1,750,500)	(\$1,825,500)	\$	\$	(\$1,825,500)
Total	\$1,550,000	\$124,768,600	\$112,642,900	\$1,752,000	\$0	\$114,394,900

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	717.5	717.0	.0	.0	717.0
Vehicles	.0	67.0	.0	.0	.0	.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>License Plates Production</i>						
Appropriated in Previous Session		\$4,910,700				
Base Budget Appropriation		\$842,600	\$4,755,900			\$4,755,900
Tax Commission Dedicated Credit Increase	\$50,000	\$50,000		\$50,000		\$50,000
<i>License Plates Production Subtotal</i>	<i>\$50,000</i>	<i>\$5,803,300</i>	<i>\$4,755,900</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$4,805,900</i>



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Tax Commission

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Liquor Profit Distribution</i>						
Alcohol Beverage Substance Abuse Enforcement				\$202,000		\$202,000
Appropriated in Previous Session		\$7,125,800				
Base Budget Appropriation			\$7,125,800			\$7,125,800
<i>Liquor Profit Distribution Subtotal</i>	\$0	\$7,125,800	\$7,125,800	\$202,000	\$0	\$7,327,800
<i>Rural Health Care Facilities Distribution</i>						
Appropriated in Previous Session		\$218,900				
Base Budget Appropriation			\$218,900			\$218,900
<i>Rural Health Care Facilities Distribution Subtotal</i>	\$0	\$218,900	\$218,900	\$0	\$0	\$218,900
<i>Tax Administration</i>						
Appropriated in Previous Session		\$109,877,600				
Base Budget Appropriation		\$24,100	\$100,323,400			\$100,323,400
Electronic Payment Fee Restricted Account Increase	\$1,000,000	\$1,000,000		\$1,000,000		\$1,000,000
Tax Commission Dedicated Credit Increase	\$500,000	\$500,000		\$500,000		\$500,000
<i>Tax Administration Subtotal</i>	\$1,500,000	\$111,401,700	\$100,323,400	\$1,500,000	\$0	\$101,823,400
Operating and Capital Budgets Subtotal	\$1,550,000	\$124,549,700	\$112,424,000	\$1,752,000	\$0	\$114,176,000
Restricted Fund and Account Transfers						
<i>GFR - Rural Health Care Facilities</i>						
Appropriated in Previous Session		\$218,900				
Base Budget Appropriation			\$218,900			\$218,900
<i>GFR - Rural Health Care Facilities Subtotal</i>	\$0	\$218,900	\$218,900	\$0	\$0	\$218,900
Restricted Fund and Account Transfers Subtotal	\$0	\$218,900	\$218,900	\$0	\$0	\$218,900
Tax Commission Total	\$1,550,000	\$124,768,600	\$112,642,900	\$1,752,000	\$0	\$114,394,900



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Alcoholic Beverage Services

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Liquor Control Fund	(\$2,500)	\$78,065,100	\$79,637,200	\$	(\$2,514,400)	\$77,122,800
Underage Drinking Prevention (GFR)	\$	\$2,444,100	\$2,684,500	\$	\$	\$2,684,500
Beginning Nonlapsing	\$	\$7,294,600	\$5,000,000	\$	\$	\$5,000,000
Closing Nonlapsing	\$	(\$5,000,000)	(\$5,000,000)	\$	\$	(\$5,000,000)
Total	(\$2,500)	\$82,803,800	\$82,321,700	\$0	(\$2,514,400)	\$79,807,300

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	555.5	555.5	.0	.0	555.5
Vehicles	.0	20.0	20.0	.0	.0	20.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>DABS Operations</i>						
Appropriated in Previous Session		\$77,381,500				
Base Budget Appropriation		\$2,220,400	\$78,976,900			\$78,976,900
Public Opinion Survey on Alcohol Policies and Regulations	(\$2,500)	(\$2,500)				
Savings from Uncompleted Buildings					(\$2,489,900)	(\$2,489,900)
DABS Operations Subtotal	(\$2,500)	\$79,599,400	\$78,976,900	\$0	(\$2,489,900)	\$76,487,000
<i>Parents Empowered</i>						
Appropriated in Previous Session		\$3,104,400				
Base Budget Appropriation		\$100,000	\$3,344,800			\$3,344,800
Statutory Increase - Unused Funds					(\$24,500)	(\$24,500)
Parents Empowered Subtotal	\$0	\$3,204,400	\$3,344,800	\$0	(\$24,500)	\$3,320,300
Operating and Capital Budgets Subtotal	(\$2,500)	\$82,803,800	\$82,321,700	\$0	(\$2,514,400)	\$79,807,300
Business-like Activities						
<i>State Store Land Acquisition Fund</i>						
Base Budget Appropriation						
State Store Land Acquisition Fund Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Business-like Activities Subtotal	\$0	\$0	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Labor Commission

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$50,000)	\$7,619,000	\$7,450,000	\$	\$71,500	\$7,521,500
Employers' Reinsurance Fund	\$	\$88,500	\$88,200	\$	\$	\$88,200
Industrial Accident Restricted Account (GFR)	\$	\$3,795,300	\$3,779,900	\$	\$	\$3,779,900
Premium Tax Collections	\$	\$1,350,900	\$1,350,900	\$	\$	\$1,350,900
Trust and Agency Funds	\$	\$3,086,200	\$3,086,200	\$	\$	\$3,086,200
Workplace Safety (GFR)	\$	\$1,702,500	\$1,700,000	\$	\$	\$1,700,000
Federal Funds	\$	\$3,279,900	\$3,265,600	\$	\$	\$3,265,600
Dedicated Credits Revenue	\$	\$22,466,700	\$22,466,300	\$	\$	\$22,466,300
Interest Income	\$	\$3,102,500	\$3,102,500	\$	\$	\$3,102,500
Beginning Nonlapsing	\$	\$29,636,900	\$30,786,900	\$	\$	\$30,786,900
Closing Nonlapsing	\$	(\$30,786,900)	(\$31,446,700)	\$	\$	(\$31,446,700)
Total	(\$50,000)	\$45,341,500	\$45,629,800	\$0	\$71,500	\$45,701,300

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	118.9	118.9	.0	.0	118.9
Vehicles	.0	38.0	38.0	.0	.0	38.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Labor Commission</i>						
Appropriated in Previous Session		\$16,638,800				
Base Budget Appropriation		\$19,400	\$16,406,300			\$16,406,300
Labor Commission One-time Admin Reduction	(\$50,000)	(\$50,000)				
New Occupational Safety and Health Officers (Reallocation)					\$71,500	\$71,500
<i>Labor Commission Subtotal</i>	<i>(\$50,000)</i>	<i>\$16,608,200</i>	<i>\$16,406,300</i>	<i>\$0</i>	<i>\$71,500</i>	<i>\$16,477,800</i>
Operating and Capital Budgets Subtotal	(\$50,000)	\$16,608,200	\$16,406,300	\$0	\$71,500	\$16,477,800



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Labor Commission

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Business-like Activities						
<i>Employers Reinsurance Fund</i>						
Appropriated in Previous Session		\$21,766,000				
Base Budget Appropriation			\$21,766,000			\$21,766,000
<i>Employers Reinsurance Fund Subtotal</i>	\$0	\$21,766,000	\$21,766,000	\$0	\$0	\$21,766,000
<i>Uninsured Employers Fund</i>						
Appropriated in Previous Session		\$6,517,300				
Base Budget Appropriation			\$6,517,300			\$6,517,300
<i>Uninsured Employers Fund Subtotal</i>	\$0	\$6,517,300	\$6,517,300	\$0	\$0	\$6,517,300
<i>Business-like Activities Subtotal</i>	\$0	\$28,283,300	\$28,283,300	\$0	\$0	\$28,283,300
Fiduciary Funds						
<i>Wage Claim Agency Fund</i>						
Appropriated in Previous Session		\$450,000				
Base Budget Appropriation			\$940,200			\$940,200
<i>Wage Claim Agency Fund Subtotal</i>	\$0	\$450,000	\$940,200	\$0	\$0	\$940,200
<i>Fiduciary Funds Subtotal</i>	\$0	\$450,000	\$940,200	\$0	\$0	\$940,200
Labor Commission Total	(\$50,000)	\$45,341,500	\$45,629,800	\$0	\$71,500	\$45,701,300



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Commerce

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	FY 2024 Adj.			FY 2024 Revised Appropriation
			Base	Ongoing	One-Time	
Commerce Service Fund	\$	\$33,895,400	\$33,111,800	(\$300,000)	\$	\$32,811,800
Factory Built Housing Fees (GFR)	\$	\$110,400	\$110,000	\$	\$	\$110,000
Geologist Ed. and Enf. (GFR)	\$	\$21,600	\$21,500	\$	\$	\$21,500
Latino Community Support Restricted Account (GFR)	\$	\$12,500	\$12,500	\$	\$	\$12,500
Nurses Ed and Enf Account (GFR)	\$	\$53,000	\$52,800	\$	\$	\$52,800
Pawnbroker Operations (GFR)	\$	\$149,900	\$149,100	\$	\$	\$149,100
Public Utility Restricted Account (GFR)	\$	\$6,985,200	\$6,966,900	\$300,000	\$	\$7,266,900
Single Sign-On Expendable Special Revenue Fund	\$	\$	\$	\$	\$310,000	\$310,000
Transfers	\$	\$1,036,100	\$1,032,400	\$	\$	\$1,032,400
Utah Housing Opportunity Restricted Account (GFR)	\$29,600	\$50,000	\$20,400	\$29,600	\$	\$50,000
Federal Funds	\$18,300	\$465,700	\$445,700	\$18,300	\$	\$464,000
Dedicated Credits Revenue	\$	\$2,572,600	\$2,566,400	\$	\$	\$2,566,400
Licenses/Fees	\$	\$799,100	\$797,100	\$	\$	\$797,100
Interest Income	\$	\$11,800	\$11,800	\$	\$	\$11,800
Pass-through	\$	\$140,800	\$140,200	\$	\$	\$140,200
Beginning Nonlapsing	\$	\$21,827,400	\$7,869,300	\$	\$	\$7,869,300
Closing Nonlapsing	\$	(\$7,869,300)	(\$3,390,000)	\$	\$	(\$3,390,000)
Total	\$47,900	\$60,262,200	\$49,917,900	\$47,900	\$310,000	\$50,275,800

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	FY 2024 Adj.			FY 2024 Revised Appropriation
			Base	Ongoing	One-Time	
Budgeted FTE	.0	288.2	288.2	.0	.0	288.2
Vehicles	.0	36.0	36.0	.0	.0	36.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	FY 2024 Adj.			FY 2024 Revised Appropriated
			Base	Ongoing	One-time	
Operating and Capital Budgets						
<i>Architecture Education and Enforcement Fund</i>						
Appropriated in Previous Session		\$15,000				
Base Budget Appropriation			\$15,000			\$15,000
<i>Architecture Education and Enforcement Fund Subtotal</i>	<i>\$0</i>	<i>\$15,000</i>	<i>\$15,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$15,000</i>



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Commerce

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Building Inspector Training</i>						
Appropriated in Previous Session		\$2,103,000				
Base Budget Appropriation		\$724,300	\$1,272,900			\$1,272,900
<i>Building Inspector Training Subtotal</i>	\$0	\$2,827,300	\$1,272,900	\$0	\$0	\$1,272,900
<i>Commerce General Regulation</i>						
Appraisal Federal Funds / License Plate Fund	\$47,900	\$47,900		\$47,900		\$47,900
Appropriated in Previous Session		\$43,964,600				
Base Budget Appropriation		\$5,421,600	\$43,175,800			\$43,175,800
Single Sign-on Adjustment					\$310,000	\$310,000
<i>Commerce General Regulation Subtotal</i>	\$47,900	\$49,434,100	\$43,175,800	\$47,900	\$310,000	\$43,533,700
<i>Consumer Protection Educ. And Training Fund</i>						
Appropriated in Previous Session		\$262,500				
Base Budget Appropriation			\$262,500			\$262,500
<i>Consumer Protection Educ. And Training Fund Subtotal</i>	\$0	\$262,500	\$262,500	\$0	\$0	\$262,500
<i>Cosmet/Barber, Esthetician, Electrologist Fund</i>						
Appropriated in Previous Session		\$91,300				
Base Budget Appropriation			\$90,600			\$90,600
<i>Cosmet/Barber, Esthetician, Electrologist Fund Subtotal</i>	\$0	\$91,300	\$90,600	\$0	\$0	\$90,600
<i>Land Surveyor/Engineer Educ & Enforce Fund</i>						
Appropriated in Previous Session		\$31,400				
Base Budget Appropriation			\$31,400			\$31,400
<i>Land Surveyor/Engineer Educ & Enforce Fund Subtotal</i>	\$0	\$31,400	\$31,400	\$0	\$0	\$31,400
<i>Landscapes Architects Educ & Enforce Fund</i>						
Appropriated in Previous Session		\$5,000				
Base Budget Appropriation		\$100	\$5,000			\$5,000
<i>Landscapes Architects Educ & Enforce Fund Subtotal</i>	\$0	\$5,100	\$5,000	\$0	\$0	\$5,000
<i>Ofc of Consumer Services Prof & Tech Services</i>						
Appropriated in Previous Session		\$504,100				
Base Budget Appropriation		\$2,000,000	\$3,210,500			\$3,210,500
<i>Ofc of Consumer Services Prof & Tech Services Subtotal</i>	\$0	\$2,504,100	\$3,210,500	\$0	\$0	\$3,210,500



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Commerce

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Physicians Education Fund</i>						
Appropriated in Previous Session		\$25,000				
Base Budget Appropriation			\$25,000			\$25,000
<i>Physicians Education Fund Subtotal</i>	\$0	\$25,000	\$25,000	\$0	\$0	\$25,000
<i>Public Utilities Prof & Tech Services</i>						
Appropriated in Previous Session		\$151,400				
Base Budget Appropriation		\$3,240,500	\$151,400			\$151,400
<i>Public Utilities Prof & Tech Services Subtotal</i>	\$0	\$3,391,900	\$151,400	\$0	\$0	\$151,400
<i>Real Estate Educ, Research, and Recovery Fund</i>						
Appropriated in Previous Session		\$468,600				
Base Budget Appropriation		(\$11,700)	\$461,500			\$461,500
<i>Real Estate Educ, Research, and Recovery Fund Subtotal</i>	\$0	\$456,900	\$461,500	\$0	\$0	\$461,500
<i>Residence Lien Recovery Fund</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation			\$500,000			\$500,000
<i>Residence Lien Recovery Fund Subtotal</i>	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
<i>Resid. Mort. Loan Educ, Res, & Recov Fund</i>						
Appropriated in Previous Session		\$191,900				
Base Budget Appropriation		\$200,000	\$391,300			\$391,300
<i>Resid. Mort. Loan Educ, Res, & Recov Fund Subtotal</i>	\$0	\$391,900	\$391,300	\$0	\$0	\$391,300
<i>Securities Invest Ed/Trn/Enf Fund</i>						
Appropriated in Previous Session		\$285,400				
Base Budget Appropriation			\$284,700			\$284,700
<i>Securities Invest Ed/Trn/Enf Fund Subtotal</i>	\$0	\$285,400	\$284,700	\$0	\$0	\$284,700
<i>Electrician Education Fund</i>						
Appropriated in Previous Session		\$28,800				
Base Budget Appropriation			\$28,800			\$28,800
<i>Electrician Education Fund Subtotal</i>	\$0	\$28,800	\$28,800	\$0	\$0	\$28,800
<i>Plumber Education Fund</i>						
Appropriated in Previous Session		\$11,500				
Base Budget Appropriation			\$11,500			\$11,500
<i>Plumber Education Fund Subtotal</i>	\$0	\$11,500	\$11,500	\$0	\$0	\$11,500
Operating and Capital Budgets Subtotal	\$47,900	\$60,262,200	\$49,917,900	\$47,900	\$310,000	\$50,275,800



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Commerce

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Restricted Fund and Account Transfers</i>						
<i>Latino Community Support Restricted Account</i>						
Appropriated in Previous Session		\$12,500				
Base Budget Appropriation		(\$12,500)				
<i>Latino Community Support Restricted Account Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Restricted Fund and Account Transfers Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
Commerce Total	\$47,900	\$60,262,200	\$49,917,900	\$47,900	\$310,000	\$50,275,800



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Financial Institutions

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Financial Institutions (GFR)	\$	\$8,810,500	\$8,778,700	\$649,400	\$95,100	\$9,523,200
Total	\$0	\$8,810,500	\$8,778,700	\$649,400	\$95,100	\$9,523,200

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	56.0	56.0	5.0	.0	61.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Financial Institutions Administration</i>						
Appropriated in Previous Session		\$8,810,500				
Base Budget Appropriation			\$8,778,700			\$8,778,700
Financial Examiners				\$649,400	\$20,100	\$669,500
Replacement of Examiner Laptops					\$75,000	\$75,000
<i>Financial Institutions Administration Subtotal</i>	<i>\$0</i>	<i>\$8,810,500</i>	<i>\$8,778,700</i>	<i>\$649,400</i>	<i>\$95,100</i>	<i>\$9,523,200</i>
Operating and Capital Budgets Subtotal	\$0	\$8,810,500	\$8,778,700	\$649,400	\$95,100	\$9,523,200



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Insurance

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$4,100	\$	\$4,778,000	\$	\$4,778,000
Bail Bond Surety Admin (GFR)	\$	\$44,200	\$44,200	\$	\$	\$44,200
Captive Insurance (GFR)	\$	\$1,470,600	\$1,463,800	\$	\$	\$1,463,800
Criminal Background Check (GFR)	\$	\$165,000	\$165,000	\$	\$	\$165,000
Guaranteed Asset Protection Waiver (GFR)	\$	\$129,100	\$129,100	\$	\$	\$129,100
Health Insurance Actuarial Review (GFR)	\$	\$214,000	\$213,300	\$225,000	\$	\$438,300
Insurance Department Acct (GFR)	\$	\$10,052,600	\$10,014,500	\$	\$	\$10,014,500
Insurance Fraud Investigation (GFR)	\$	\$2,553,200	\$2,550,600	\$	\$	\$2,550,600
Relative Value Study (GFR)	\$	\$119,000	\$119,000	\$	\$	\$119,000
Technology Development (GFR)	\$	\$635,700	\$635,700	\$	\$	\$635,700
Title Licensee Enforcement (GFR)	\$	\$137,100	\$136,400	\$150,000	\$	\$286,400
Federal Funds	\$	\$291,200	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$43,900	\$43,900	\$	\$	\$43,900
Licenses/Fees	\$	\$250,000	\$250,000	\$	\$	\$250,000
Beginning Nonlapsing	\$	\$4,268,200	\$3,738,000	\$	\$3,900,000	\$7,638,000
Closing Nonlapsing	\$	(\$3,738,000)	(\$2,564,000)	\$	\$	(\$2,564,000)
Total	\$0	\$16,639,900	\$16,939,500	\$5,153,000	\$3,900,000	\$25,992,500

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	94.0	94.0	.0	.0	94.0
Vehicles	.0	12.0	12.0	.0	.0	12.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Bail Bond Program</i>						
Appropriated in Previous Session		\$44,200				
Approved Insurance Technical Corrections				(\$44,200)		(\$44,200)
Base Budget Appropriation			\$44,200			\$44,200
<i>Bail Bond Program Subtotal</i>	<i>\$0</i>	<i>\$44,200</i>	<i>\$44,200</i>	<i>(\$44,200)</i>	<i>\$0</i>	<i>\$0</i>



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Insurance

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Health Insurance Actuary</i>						
Appropriated in Previous Session		\$279,900				
Approved Insurance Technical Corrections				\$225,000		\$225,000
Base Budget Appropriation			\$279,200			\$279,200
<i>Health Insurance Actuary Subtotal</i>	\$0	\$279,900	\$279,200	\$225,000	\$0	\$504,200
<i>Insurance Department Administration</i>						
Appropriated in Previous Session		\$16,454,000				
Approved Insurance Technical Corrections				\$44,200		\$44,200
Base Budget Appropriation		(\$634,700)	\$16,010,300			\$16,010,300
<i>Insurance Department Administration Subtotal</i>	\$0	\$15,819,300	\$16,010,300	\$44,200	\$0	\$16,054,500
<i>Insurance Fraud Victim Restitution Fund</i>						
Appropriated in Previous Session		\$525,000				
Base Budget Appropriation		(\$281,800)	\$350,000			\$350,000
<i>Insurance Fraud Victim Restitution Fund Subtotal</i>	\$0	\$243,200	\$350,000	\$0	\$0	\$350,000
<i>Title Insurance Program</i>						
Appropriated in Previous Session		\$157,500				
Approved Insurance Technical Corrections				\$150,000		\$150,000
Base Budget Appropriation			\$160,000			\$160,000
<i>Title Insurance Program Subtotal</i>	\$0	\$157,500	\$160,000	\$150,000	\$0	\$310,000
<i>Title Insurance Recovery Edu & Res Fund</i>						
Appropriated in Previous Session		\$95,800				
Base Budget Appropriation			\$95,800			\$95,800
<i>Title Insurance Recovery Edu & Res Fund Subtotal</i>	\$0	\$95,800	\$95,800	\$0	\$0	\$95,800
<i>Coverage for Autism Spectrum Disorder</i>						
Funding Transfer for Autism Spectrum Disorder - IN				\$4,778,000	\$3,900,000	\$8,678,000
<i>Coverage for Autism Spectrum Disorder Subtotal</i>	\$0	\$0	\$0	\$4,778,000	\$3,900,000	\$8,678,000
Operating and Capital Budgets Subtotal	\$0	\$16,639,900	\$16,939,500	\$5,153,000	\$3,900,000	\$25,992,500
Insurance Total	\$0	\$16,639,900	\$16,939,500	\$5,153,000	\$3,900,000	\$25,992,500



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Public Service Commission

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	FY 2024 Adj. One-Time	FY 2024 Revised Appropriation
Public Utility Restricted Account (GFR)	\$	\$2,772,500	\$2,762,400	\$	\$	\$2,762,400
Transfers	\$	\$11,600	\$11,600	\$	\$	\$11,600
Dedicated Credits Revenue	\$	\$16,507,300	\$16,506,600	\$	\$	\$16,506,600
Beginning Nonlapsing	\$	\$17,215,200	\$10,729,500	\$	\$	\$10,729,500
Closing Nonlapsing	\$	(\$10,729,500)	(\$43,800)	\$	\$	(\$43,800)
Total	\$0	\$25,777,100	\$29,966,300	\$0	\$0	\$29,966,300

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	FY 2024 Adj. One-Time	FY 2024 Revised Appropriation
Budgeted FTE	.0	19.3	19.3	.0	.0	19.3

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	FY 2024 Adj. One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>Public Service Commission</i>						
Appropriated in Previous Session		\$2,921,900				
Base Budget Appropriation			\$3,111,800			\$3,111,800
<i>Public Service Commission Subtotal</i>	<i>\$0</i>	<i>\$2,921,900</i>	<i>\$3,111,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,111,800</i>
<i>Universal Public Telecom Service</i>						
Appropriated in Previous Session		\$22,855,200				
Base Budget Appropriation			\$26,854,500			\$26,854,500
<i>Universal Public Telecom Service Subtotal</i>	<i>\$0</i>	<i>\$22,855,200</i>	<i>\$26,854,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$26,854,500</i>
Operating and Capital Budgets Subtotal	\$0	\$25,777,100	\$29,966,300	\$0	\$0	\$29,966,300



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Cultural and Community Engagement

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$1,173,600)	\$51,202,100	\$43,455,400	\$	(\$757,000)	\$42,698,400
Income Tax Fund	\$	\$1,850,000	\$50,000	\$	\$100,000	\$150,000
Humanitarian Service Rest. Account (GFR)	\$10,000	\$16,000	\$6,000	\$	\$	\$6,000
Martin Luther King Jr Civ Rights Supp Restr Acct (GFR)	\$	\$7,500	\$7,500	\$	\$	\$7,500
National Professional Men's Soccer Team Support of Building Communities (GFR)	\$	\$100,000	\$100,000	\$	\$	\$100,000
Native American Repatriation Restricted Account (GFR)	\$	\$61,200	\$61,200	\$	\$	\$61,200
Transfers	\$2,130,000	\$2,280,000	\$150,000	\$1,100,000	\$	\$1,250,000
Federal Funds	\$1,099,900	\$10,471,500	\$9,361,000	\$	\$299,900	\$9,660,900
Dedicated Credits Revenue	\$1,000,000	\$5,000,800	\$3,991,500	\$	\$	\$3,991,500
Interest Income	\$	\$7,700	\$7,700	\$	\$	\$7,700
Pass-through	\$	\$500,000	\$500,000	\$	\$	\$500,000
Beginning Nonlapsing	\$	\$11,848,100	\$7,360,100	\$	\$	\$7,360,100
Closing Nonlapsing	\$	(\$7,360,100)	(\$11,075,500)	\$	\$	(\$11,075,500)
Lapsing Balance	\$	(\$48,700)	(\$48,700)	\$	\$	(\$48,700)
Total	\$3,066,300	\$75,936,100	\$53,926,200	\$1,100,000	(\$357,100)	\$54,669,100

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	148.3	149.3	.0	.0	149.3
Vehicles	.0	22.0	22.0	.0	.0	22.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Administration</i>						
Appropriated in Previous Session		\$5,306,300				
Base Budget Appropriation		\$375,500	\$5,874,000			\$5,874,000
Multicultural Affairs Staffing Delayed Hiring	(\$110,000)	(\$110,000)				
North Capitol Building Adjustment for Museum Operations					(\$4,963,200)	(\$4,963,200)
<i>Administration Subtotal</i>	<i>(\$110,000)</i>	<i>\$5,571,800</i>	<i>\$5,874,000</i>	<i>\$0</i>	<i>(\$4,963,200)</i>	<i>\$910,800</i>



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Cultural and Community Engagement

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Arts and Museums</i>						
Appropriated in Previous Session		\$4,476,000				
Base Budget Appropriation		\$1,667,600	\$4,612,500			\$4,612,500
Federal Funds - CCE	\$1,099,900	\$1,099,900			\$299,900	\$299,900
New Vehicle for Traveling Art Exhibit					\$75,000	\$75,000
Utah Art & History Collection Acquisition					\$2,386,200	\$2,386,200
<i>Arts and Museums Subtotal</i>	<i>\$1,099,900</i>	<i>\$7,243,500</i>	<i>\$4,612,500</i>	<i>\$0</i>	<i>\$2,761,100</i>	<i>\$7,373,600</i>
<i>Commission on Service and Volunteerism</i>						
Appropriated in Previous Session		\$5,433,000				
Base Budget Appropriation		\$68,400	\$5,429,600			\$5,429,600
Show Up for Teachers					\$1,200,000	\$1,200,000
<i>Commission on Service and Volunteerism Subtotal</i>	<i>\$0</i>	<i>\$5,501,400</i>	<i>\$5,429,600</i>	<i>\$0</i>	<i>\$1,200,000</i>	<i>\$6,629,600</i>
<i>Historical Society</i>						
Appropriated in Previous Session		\$150,000				
Base Budget Appropriation		(\$24,900)	\$125,100			\$125,100
<i>Historical Society Subtotal</i>	<i>\$0</i>	<i>\$125,100</i>	<i>\$125,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$125,100</i>
<i>Indian Affairs</i>						
Appropriated in Previous Session		\$697,000				
Base Budget Appropriation		(\$74,700)	\$871,600			\$871,600
<i>Indian Affairs Subtotal</i>	<i>\$0</i>	<i>\$622,300</i>	<i>\$871,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$871,600</i>
<i>Pass-Through</i>						
Appropriated in Previous Session		\$1,903,800				
Base Budget Appropriation		\$275,000	\$106,000			\$106,000
Gail Halvorsen Foundation Funding Request					\$45,000	\$45,000
Huntsman World Senior Games Facility Acquisition or Development					\$500,000	\$500,000
License Plate Fund Increase	\$10,000	\$10,000				
Refugee Community Engagement Through Soccer					\$100,000	\$100,000
<i>Pass-Through Subtotal</i>	<i>\$10,000</i>	<i>\$2,188,800</i>	<i>\$106,000</i>	<i>\$0</i>	<i>\$645,000</i>	<i>\$751,000</i>
<i>State Arts Endowment Fund</i>						
Base Budget Appropriation		\$16,500	\$16,500			\$16,500
<i>State Arts Endowment Fund Subtotal</i>	<i>\$0</i>	<i>\$16,500</i>	<i>\$16,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$16,500</i>



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Cultural and Community Engagement

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>State History</i>						
Appropriated in Previous Session		\$5,445,500				
Base Budget Appropriation		\$15,700	\$5,753,300			\$5,753,300
Women's History Staffing - Delayed Hiring	(\$53,600)	(\$53,600)				
<i>State History Subtotal</i>	(\$53,600)	\$5,407,600	\$5,753,300	\$0	\$0	\$5,753,300
<i>State Library</i>						
Appropriated in Previous Session		\$7,734,800				
Base Budget Appropriation		\$872,600	\$7,982,100			\$7,982,100
<i>State Library Subtotal</i>	\$0	\$8,607,400	\$7,982,100	\$0	\$0	\$7,982,100
<i>State Library Donation Fund</i>						
Base Budget Appropriation						
<i>State Library Donation Fund Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>STEM Action Center</i>						
Appropriated in Previous Session		\$11,126,700				
Base Budget Appropriation		\$902,000	\$11,217,500			\$11,217,500
<i>STEM Action Center Subtotal</i>	\$0	\$12,028,700	\$11,217,500	\$0	\$0	\$11,217,500
<i>One Percent for Arts</i>						
Appropriated in Previous Session		\$1,143,000				
Base Budget Appropriation		(\$428,700)	\$714,300			\$714,300
Transfers - CCE	\$1,130,000	\$1,130,000		\$1,100,000		\$1,100,000
<i>One Percent for Arts Subtotal</i>	\$1,130,000	\$1,844,300	\$714,300	\$1,100,000	\$0	\$1,814,300
<i>Heritage and Arts Foundation Fund</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		\$755,000	\$500,000			\$500,000
Foundation DC and Transfer Authority Increase	\$2,000,000	\$2,000,000				
<i>Heritage and Arts Foundation Fund Subtotal</i>	\$2,000,000	\$3,255,000	\$500,000	\$0	\$0	\$500,000
<i>Arts & Museums Grants</i>						
Appropriated in Previous Session		\$8,082,500				
Base Budget Appropriation			\$7,497,500			\$7,497,500
<i>Arts & Museums Grants Subtotal</i>	\$0	\$8,082,500	\$7,497,500	\$0	\$0	\$7,497,500
<i>Capital Facilities Grants</i>						
Appropriated in Previous Session		\$11,065,000				
<i>Capital Facilities Grants Subtotal</i>	\$0	\$11,065,000	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Cultural and Community Engagement

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Heritage & Events Grants</i>						
Appropriated in Previous Session		\$5,105,700				
Base Budget Appropriation			\$2,955,700			\$2,955,700
Heritage Competitive Grants	(\$1,000,000)	(\$1,000,000)				
<i>Heritage & Events Grants Subtotal</i>	(\$1,000,000)	\$4,105,700	\$2,955,700	\$0	\$0	\$2,955,700
<i>Pete Suazo Athletics Commission</i>						
Appropriated in Previous Session		\$260,500				
Base Budget Appropriation			\$260,500			\$260,500
<i>Pete Suazo Athletics Commission Subtotal</i>	\$0	\$260,500	\$260,500	\$0	\$0	\$260,500
Operating and Capital Budgets Subtotal	\$3,076,300	\$75,926,100	\$53,916,200	\$1,100,000	(\$357,100)	\$54,659,100
Restricted Fund and Account Transfers						
<i>GFR - Native American Repatriation Rest Acct</i>						
Appropriated in Previous Session		(\$10,000)				
Base Budget Appropriation		\$30,000	\$10,000			\$10,000
Native American Repatriation Fund 1x Reduction	(\$10,000)	(\$10,000)				
<i>GFR - Native American Repatriation Rest Acct Subtotal</i>	(\$10,000)	\$10,000	\$10,000	\$0	\$0	\$10,000
Restricted Fund and Account Transfers Subtotal	(\$10,000)	\$10,000	\$10,000	\$0	\$0	\$10,000
Cultural and Community Engagement Total	\$3,066,300	\$75,936,100	\$53,926,200	\$1,100,000	(\$357,100)	\$54,669,100



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rev Transfers - BEDL

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Beginning Nonlapsing	\$10,000,000	\$10,000,000	\$	\$	\$	\$
Total	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Transfers to Unrestricted Funds						
<i>General Fund - EDHR</i>						
Utah Clean Waterway Loan Reduction	\$10,000,000	\$10,000,000				
<i>General Fund - EDHR Subtotal</i>	<i>\$10,000,000</i>	<i>\$10,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Transfers to Unrestricted Funds Subtotal	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Alcoholic Beverage Services - DABS Operations - Administration

1.	Stock Location Report	25.00
2.	Customized Reports Produced by Request (per hour)	50.00
3.	Photocopies	.15
4.	Returned Check Fee	20.00
5.	Application to Relocate Alcoholic Beverages Due to Change of Residence	20.00
6.	Research (per hour)	30.00
7.	Video/DVD	25.00
	Price Lists	
8.	Master Category	8.00
	\$96 Yearly	
9.	Alpha by Product	8.00
	\$96 Yearly	
10.	Numeric by Code	8.00
	\$96 Yearly	
11.	Military	8.00
	\$96 Yearly	

Alcoholic Beverage Services - DABS Operations - Executive Director

12.	Label Approval Fee	50.00
	Fee for DABC staff time for label approval process	
13.	Master Limited Restaurant License Application fee	5,330.00
	Master Limited Restaurant License Application fee	
14.	Master Limited Restaurant License renewal fee	4,250.00
	Master Limited Restaurant License renewal fee	
15.	Compliance Licensee Lists	10.00
16.	Licensee Rules	20.00
17.	Training Fee	25.00
	H.B. 442 passed in the 2017 General Session requires DABC to charge a fee for required manager and violation training that will be offered by the department starting in 2018. By statute, the fee is to cover the department's cost of providing the training program. 32B-5-405(3)(e). The new training program is meant to assist licensees to remain in compliance and in business as well as provide education to prevent any future violations.	
18.	Utah Code	30.00
19.	Late Fee	300.00
	Fee charged for missing the application or renewal deadline. Was approved after public hearing September 2021.	



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Alcoholic Beverage Services - DABS Operations - Warehouse and Distribution

20.	Re-configuring Pallets (per pallet)	250.00
21.	Non-Compliant Labeling (per case)	25.00
22.	Missed Appointment with Less than 24 Hour Notice (per appointment)	500.00
23.	Missed Appointment Without Notice (per appointment)	1,000.00
24.	Product Disposal (per pallet)	500.00
25.	Restacking Shifted/Collapsed Loads (per load)	250.00
26.	PO Revisions Not Sent to Purchasing in Advance (per line item)	250.00

Commerce - Commerce General Regulation - Administration

Commerce Department

All Divisions

27.	Booklets	Actual Cost
28.	Administrative Expungement Application	200.00
29.	Priority Processing	75.00
30.	List of Licensees/Business Entities	25.00
31.	Photocopies (per copy)	.30
32.	Verification of Licensure/Custodian of Record	20.00
33.	Returned Check Charge	20.00
34.	FBI Fingerprint File Search	10.00
35.	BCI Fingerprint File Search	20.00
	(\$25 With \$5 Rapback included)	
36.	Fingerprint Processing for non-department	10.00
37.	Government Records and Management Act Staff time to search, compile and otherwise prepare record	Actual Amount
38.	GRAMA Electronic Record	Actual Cost

Administration

Motor Vehicle Franchise Act

39.	Application	83.00
40.	Renewal	83.00

Powersport Vehicle Franchise Act

41.	Application	83.00
42.	Renewal	83.00
43.	Application in addition to MVFA	27.00
44.	Renewal in addition to MVFA	27.00
45.	Late Renewal	20.00
46.	Employer Legal Status Voluntary Certification (Bi-annual)	3.00

Property Rights Ombudsman

47.	Filing Request for Advisory Opinion	150.00
-----	-------------------------------------	--------



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Administration

48.	Land Use Seminar Continuing Education	25.00
	Books	
	Citizens Guide to Land Use	
49.	Single copy	15.00
50.	Six or more copies	9.00
51.	Case of 22 books	132.00
	Administration	
	Home Owner Associations	
52.	HOA Registration	37.00
53.	Change in HOA Registration	10.00

Commerce - Commerce General Regulation - Consumer Protection

	Maintenance Funding Provider	
54.	Registrations New Application / Renewal	300.00
	Miscellaneous	
55.	Transcript / Diploma Request	30.00
56.	Residential vocational and life skills registration	500.00
	Charitable Solicitation Act	
57.	Charity	75.00
	Transportation Network Company	
58.	Registration	5,000.00
59.	License Renewal	5,000.00
	Immigration Consultants	
60.	Initial Registration Fee	200.00
61.	License Renewal Fee	200.00
	Pawnshop Registry	
62.	Pawnbroker Late Fee	50.00
	Charitable Solicitation Act	
63.	Professional Fund Raiser	250.00
	Telephone Solicitation	
64.	Telemarketing Registration	500.00
	Health Spa	
65.	Registration / Renewal	100.00
	Credit Services Organization	
66.	Annual Fee	250.00
67.	Debt Management Services Organizations	250.00
	Business Opportunity Disclosure Register	
68.	Exempt	100.00
69.	Approved	200.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Consumer Protection

Pawnshop Registry		
70.	Out of State Pawnshop Database Request	900.00
71.	Pawnshop/2nd hand store Registration	300.00
72.	Law Enforcement Registration	3.00
Proprietary Schools		
73.	Initial Application	500.00
74.	Renewal Application	1% of gross revenue
75.	Registration Review	1% of gross revenue
Miscellaneous Fees		
76.	Late Renewal (per month)	25.00
Miscellaneous		
77.	Microcassette Copying (per tape)	Actual Cost
78.	Proprietary Schools Registration Application \$500 min; \$2,500 max	1% of gross revenue
Proprietary Schools		
79.	Accredited Institution Certificate of Exemption Registration/Renewal Up to \$2,500 or \$1,500 min	1% of gross revenue
80.	Non-Profit Exemption Certificate Registration/Renewal	1,500.00

Commerce - Commerce General Regulation - Corporations and Commercial Code

Partnerships		
81.	Limited Liability	27.00
	Since renewal fees are charged the \$5 single sign on portal fee currently this will make Registrations and renewals effectively the same price.	
Single-Sign-On		
82.	Single Sign-On-Portal Fee	5.00
	Surcharge on Business renewals for Single Sign-On Portal.	
Articles of Incorporation		
83.	Domestic Profit	54.00
Partnerships		
84.	General	27.00
	5 year renewal	
Other		
85.	Statement Authority	15.00
	One time registration or as changes are needed	



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Corporations and Commercial Code

	Partnerships	
86.	Limited Liability Partnership Articles of Incorporation	70.00
	Previously under Limited Partnership, now LLP's Articles of Incorporation	
	Articles of Incorporation	
87.	Domestic Nonprofit	30.00
88.	Foreign Profit	54.00
89.	Foreign Nonprofit	30.00
	Reinstatement	
90.	Profit	54.00
	Requalification/Reinstatement	
91.	Nonprofit	30.00
	Changes of Corporate Status	
92.	Amend/Restate/Merge-Profit	37.00
93.	Amend/Restate/Merge-Nonprofit	17.00
94.	Amendment-Foreign	37.00
95.	Pre-authorization of document	25.00
96.	Statement of Correction	12.00
97.	Conversion	37.00
	Annual Report	
98.	Profit	13.00
99.	Nonprofit	10.00
100.	Limited Partnership	13.00
101.	Limited Liability Company	13.00
102.	Other Foreign/Domestic	13.00
103.	Change Form	13.00
	Certification	
104.	Corporate Standing	12.00
105.	Corporate Standing-Long Form	20.00
	Commercial Registered Agent	
106.	Registration	52.00
107.	Changes	52.00
108.	Terminations	52.00
	Corporation Search	
109.	In House	10.00
	Limited Partnership	
110.	Certificate/Qualification	70.00
111.	Reinstate	54.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Corporations and Commercial Code

112.	Amend/Restate/Merge	37.00
113.	Statement of Correction	12.00
114.	Conversion	37.00
	DBA	
115.	Registration	22.00
116.	Renewals	13.00
117.	Business/Real Estate Investment Trust	22.00
	Trademark/Electronic Trademark	
118.	Initial Application and 1st Class Code	50.00
119.	Each Additional Class Code	25.00
120.	Renewals	50.00
121.	Assignments	25.00
	Unincorporated Cooperative Association	
122.	Articles of Incorporation/Qualification	22.00
123.	Annual Report	7.00
	Limited Liability Company	
124.	Articles of Organization/Qualification	54.00
125.	Reinstate	54.00
126.	Amend/Merge	37.00
127.	Statement of Correction	12.00
128.	Conversion	37.00
	Other	
129.	Late Renewal	10.00
130.	Out of State Motorist Summons	12.00
131.	Collection Agency Bond	32.00
132.	Unregistered Foreign Business	12.00
133.	Foreign Name Registration	22.00
134.	Statement of Certification	12.00
135.	Name Reservation	22.00
136.	Telecopier Transmittal	5.00
137.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing	
138.	UCC I Filings (per page)	12.00
139.	UCC Addendum (per page)	12.00
140.	UCC III Assignment/Amendment	12.00
141.	UCC III Continuation	12.00
142.	UCC III Termination	No Charge



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Corporations and Commercial Code

143.	CFS-1	12.00
144.	CFS Addendum	12.00
145.	CFS-3	12.00
146.	CFS-2	12.00
147.	CFS Registrant	25.00
148.	Master List	25.00
	Lien Search	
149.	Search	12.00
	Transactions Through Utah Interactive	
150.	Registered Principal Search	3.00
151.	Business Entity Search Principals	1.00
152.	Certificate of Good Standing	12.00
153.	Subscription	75.00
154.	UCC Searches	12.00
155.	List Compilation Customized	\$5.00 + \$0.03 per record
156.	One Stop Business Registration	\$5.00 + \$0.05 per record

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Cosmetologist/Barber	
	Esthetician / Nail Technician	
157.	Apprentice Cosmetology disciplines Registration / Renewal	20.00
	Deception Detection	
158.	Examiner Administrator Application	50.00
159.	Examiner Administrator Renewal	32.00
	Commercial Interior Design	
160.	Certification New Application	70.00
161.	Certification Renewal	47.00
	Hair Design	
162.	New Application Filing	60.00
163.	License Renewal	52.00
164.	Instructor Certificate	60.00
165.	School New Application Filing and Renewal	110.00
	Plumber	
166.	General Plumbing Contractor New Application Filing	175.00
167.	General Plumbing Contractor Renewal	113.00
168.	Residential Plumbing Contractor New Application Filing	175.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

Electrician		
169.	General Electrical Contractor New Application Filing	175.00
170.	Residential Electrical Contractor New Application Filing	175.00
171.	Residential Electrical Contractor Renewal	113.00
172.	General Electrical Contractor Renewal	113.00
Plumber		
173.	Residential Plumbing Contractor Renewal	113.00
Physician and Surgeon		
174.	Restricted Associate Physician New Application Filing	210.00
175.	Restricted Associate Physician Renewal	123.00
State Construction Registry		
Online		
176.	Intent To Finance	8.00
177.	Final Lien Waiver	Free Filing
Electrician		
178.	Contractor Surcharge Education Fund	5.00
Plumber		
179.		5.00
Other		
180.	Pre-License Conviction Administrative Review	50.00
Physician and Surgeon		
181.	Qualified Medical Provider Cannabis Fee	100.00
Cosmetologist/Barber		
182.	Barber Renewal	52.00
Physical Therapy		
183.	Compact New / Renewal	47.00
184.	Assistant Compact Ne / Renewal	47.00
Physician and Surgeon		
185.	Physician Compact Interstate Commission service fee	Actual Cost
Speech Language Pathologist/Audiologist		
186.	Speech Language Pathologist Compact New Application Filing	70.00
187.	Speech Language Pathologist Compact Renewal	47.00
188.	Audiologist Compact New Application Filing	70.00
189.	Audiologist Compact Renewal	47.00
Hair Design		
190.	License Apprenticeship	20.00
Osteopathic Physician and Surgeon		
191.	Interstate Compact License Renewal	193.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

192.	Interstate Compact License New Application Filing	200.00
	State Certified Veterinary Technician	
193.	New Application	50.00
194.	Renewal	35.00
	Occupational Therapist	
195.	Compact New	80.00
196.	Compact Renewal	47.00
	Occupational Therapy Assistant	
197.	Compact New	80.00
198.	Compact Renewal	47.00
	Registered Nurse	
199.	Apprentice	35.00
	Anesthesiologist Assistant	
200.	Anesthesiologist Assistant	180.00
201.	Renewal	133.00
	Pharmacy	
202.	Licensed Dispensing Practice- New Application	110.00
203.	Licensed Dispensing Practice- Renewal	73.00
	State Construction Registry	
204.	Construction Business Registry	5.00
	Social Worker	
205.	Counseling Compact	50.00
	Acupuncturist	
206.	New Application Filing	110.00
	Electrician	
207.	Apprentice tracking per credit hour	.24
	Massage	
208.	Apprentice Renewal	20.00
	Plumber	
209.	CE Course approval	40.00
210.	CE Course Attendee Tracking / per hour	1.00
211.	Apprentice CE attendance tracking/ per hour	.24
	Substance Use Disorder Counselor (Licensed)	
212.	Licensed Advanced New Application	85.00
213.	Licensed Advanced Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
214.	Certified Advanced Counselor	70.00
215.	Certified Advanced Counselor Intern	70.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

Pharmacy		
216.	Dispensing Medical Practitioner New Application Filing	110.00
217.	Dispensing Medical Practitioner License Renewal	73.00
218.	Dispensing Medical Practitioner Clinic New Application	200.00
219.	Dispensing Medical Practitioner Clinic License Renewal	113.00
220.	Technician Trainee New / Renewal	50.00
	Technician Trainee reduced to same \$47 as technician	
Music Therapy		
221.	Certified Music Therapist New Application	70.00
222.	Certified Music Therapist Application Renewal	47.00
Physical Therapy		
223.	Dry Needle Registration	50.00
Psychologist		
224.	Behavioral Analyst New Application Filing	120.00
225.	Behavioral Analyst License Renewal	93.00
226.	Assistant Behavioral Analyst New Application Filing	120.00
227.	Assistant Behavioral Analyst License Renewal	93.00
228.	Behavioral Specialist License Renewal	78.00
229.	Assistant Behavioral Specialist License Renewal	78.00
Physician and Surgeon		
230.	Compact Existing Licensee Fee	40.00
231.	Interstate Compact New License Application Filing	200.00
232.	Interstate Compact License Renewal	193.00
Acupuncturist		
233.	License Renewal	63.00
Alarm Company		
234.	Company Application Filing	330.00
235.	Company License Renewal	203.00
236.	Agent Application Filing	60.00
237.	Agent License Renewal	42.00
238.	Agent Temporary Permit	20.00
Architect		
239.	New Application Filing	110.00
240.	License Renewals	63.00
241.	Education and Enforcement Surcharge	10.00
Armored Car		
242.	Registration	330.00
243.	Renewal	203.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

244.	Security Officer Registration	60.00
245.	Security Officer Renewal	42.00
246.	Education Approval	300.00
	Athletic Agents	
247.	New Application Filing	510.00
248.	License Renewal	510.00
	Athletic Trainer	
249.	New Application Filing	70.00
250.	License Renewal	47.00
	Building Inspector	
251.	New Application Filing	85.00
252.	License Renewal	63.00
	Certified Court Reporter	
253.	New Application Filing	45.00
254.	License Renewal	42.00
	Certified Dietician	
255.	New Application Filing	60.00
256.	License Renewals	37.00
	Certified Nurse Midwife	
257.	New Application Filing	100.00
258.	License Renewal	73.00
259.	Intern-New Application Filing	35.00
	Certified Public Accountant	
260.	Individual CPA Application Filing	85.00
261.	Individual License/Certificate Renewal	63.00
262.	CPA Firm Application for Registration	90.00
263.	CPA Firm Registration Renewal	52.00
	Chiropractic Physician	
264.	New Application Filing	200.00
265.	License Renewal	103.00
	Contractor	
266.	New Application Filing	175.00
267.	License Renewals	113.00
268.	New / Change Qualifier	50.00
269.	Corporation Conversion	35.00
270.	Continuing Education Course Approval	40.00
271.	Continuing Education (per credit hour tracking)	1.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Controlled Substance	
272.	New Application Filing	100.00
273.	License Renewal	78.00
	Controlled Substance Handler	
274.	Facility New Application Filing	90.00
275.	Facility License Renewal	68.00
276.	Individual New Application Filing	90.00
277.	Individual License Renewal	68.00
	Controlled Substance Precursor	
278.	Distributor New Application Filing	210.00
279.	License Renewal	113.00
	Cosmetologist/Barber	
280.	New Application Filing	60.00
281.	License Renewal	52.00
282.	Instructor Certificate	60.00
283.	School New Application Filing	110.00
284.	School License Renewal	110.00
285.	Barber New Application	60.00
286.	School License Renewal	52.00
287.	Barber Instructor Certificate	60.00
	Deception Detection	
288.	Examiner New Application Filing	50.00
289.	Examiner License Renewal	32.00
290.	Intern New Application Filing	35.00
291.	Intern License Renewal	32.00
	Dentist	
292.	New Application Filing	110.00
293.	License Renewals	73.00
294.	Anesthesia Upgrade New Application	60.00
	Dental Hygienist	
295.	New Application Filing	60.00
296.	License Renewal	47.00
297.	Anesthesia Upgrade New Application	35.00
	Direct Entry Midwife	
298.	New Application Filing	100.00
299.	License Renewal	73.00
	Electrician	
300.	New Application Filing	110.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

301.	License Renewal	63.00
302.	Continuing Education Course Approval	40.00
303.	Continuing Education (per credit hour tracking)	1.00
	Electrologist	
304.	New Application Filing	50.00
305.	License Renewals	32.00
306.	Instructor Certificate	60.00
307.	School New Application Filing	110.00
308.	School License Renewal	110.00
	Elevator Mechanic	
309.	New Application Filing	110.00
310.	License Renewal	63.00
311.	Continuing Education Course Approval	40.00
312.	Continuing Education (per credit hour tracking)	1.00
	Engineer, Professional	
313.	New Application Filing	110.00
314.	Engineer License Renewal	63.00
315.	Structural Engineer New Application Filing	110.00
316.	Structural Engineer License Renewal	63.00
	Engineer	
317.	Education and Enforcement Surcharge	10.00
	Environmental Health Scientist	
318.	New Application Filing	60.00
319.	License Renewal	37.00
320.	New Application Filing	60.00
	In training	
	Esthetician	
321.		60.00
322.	License Renewals	52.00
323.	Instructor Certificate	60.00
324.	Master New Application Filing	85.00
325.	Master License Renewal	68.00
326.	School New Application Filing	110.00
327.	School License Renewal	110.00
	Factory Built Housing	
328.	Dealer New Application Filing	30.00
329.	Dealer License Renewal	30.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

330.	On-site Plant Inspection (per hour)	\$50 per hour plus expenses
331.	Education and Enforcement Funeral Services	25.00
332.	Director New Application Filing	160.00
333.	Director License Renewal	88.00
334.	Intern New Application Filing	85.00
335.	Establishment New Application Filing	250.00
336.	Establishment License Renewal	250.00
	Genetic Counselor	
337.	New Application Filing	150.00
338.	License Renewal	138.00
	Geologist	
339.	New Application Filing	150.00
340.	License Renewal	123.00
341.	Education and Enforcement Fund	15.00
	Handyman Affirmation	
342.	Handyman Exemption Registration/Renewal	35.00
	Health Facility Administrator	
343.	New Application Filing	120.00
344.	License Renewals	83.00
	Hearing Instrument Specialist	
345.	New Application Filing	150.00
346.	License Renewal	103.00
347.	Intern New Application Filing	35.00
	Hunting Guide	
348.	New Application Filing	75.00
349.	License Renewal	50.00
	Landscape Architect	
350.	New Application Filing	110.00
351.	License Renewal	63.00
352.	Examination Record	30.00
353.	Education and Enforcement Fund	10.00
	Land Surveyor	
354.	New Application Filing	110.00
355.	License Renewals	63.00
356.	Education and Enforcement Surcharge	10.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Marriage and Family Therapist	
357.	Therapist New Application Filing	120.00
358.	Therapist License Renewal	93.00
359.	Associate New Application Filing	85.00
360.	Externship New Application Filing	85.00
	Massage	
361.	Therapist New Application Filing	60.00
362.	Therapist License Renewal	52.00
363.	Apprentice New Application Filing	35.00
	Medical Language Interpreter	
364.	New Application Filing	50.00
365.	Interpreter Renewal	25.00
	Nail Technician	
366.	New Application Filing	60.00
367.	License Renewal	52.00
368.	Instructor Certificate	60.00
369.	School New Application Filing	110.00
370.	School License Renewal	110.00
	Naturopathic Physician	
371.	New Application Filing	200.00
372.	License Renewals	113.00
	Nursing	
373.	Licensed Practical Nurse New Application Filing	60.00
374.	Licensed Practical Nurse License Renewal	68.00
375.	Registered Nurse New Application Filing	60.00
376.	Registered Nurse License Renewal	68.00
377.	Advanced Practice RN New Application Filing	100.00
378.	Advanced Practice RN License Renewal	78.00
379.	Advanced Practice RN-Intern New Application Filing	35.00
380.	Certified Nurse Anesthetist New Application Filing	100.00
381.	Certified Nurse Anesthetist License Renewal	78.00
382.	Educational Program Approval-Initial Visit	500.00
383.	Educational Program Approval-Follow-up	250.00
384.	Medication Aide Certified New Application Filing	50.00
385.	Medication Aide Certified License Renewal	42.00
	Occupational Therapist	
386.	New Application Filing	70.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

387.	Therapist License Renewal	47.00
388.	Assistant New Application Filing	70.00
389.	Assistants License Renewal	47.00
	Online Contract Pharmacy	
390.	New Application	200.00
391.	Renewal	103.00
	Online Internet Facilitator	
392.	New Application	7,000.00
393.	Renewal	7,000.00
	Optometrist	
394.	New Application Filing	140.00
395.	License Renewal	93.00
	Osteopathic Physician Online Prescriber	
396.	New Application	200.00
397.	License Renewal	193.00
	Outfitter	
398.	New License Filing	150.00
399.	Renewal License	50.00
	Osteopathic Physician and Surgeon	
400.	New Application Filing	200.00
401.	License Renewals	193.00
	Pharmacy	
402.	Pharmacist New Application Filing	110.00
403.	Pharmacist License Renewal	73.00
404.	Intern New Application Filing	100.00
405.	Technician New Application Filing	60.00
406.	Technician License Renewal	57.00
407.	Class A New Application Filing	200.00
408.	Class A License Renewal	103.00
409.	Class B New Application	200.00
410.	Class B License Renewal	103.00
411.	Class C New Application	200.00
412.	Class C License Renewal	103.00
413.	Class D New Application	200.00
414.	Class D License Renewal	103.00
415.	Class E New Application	200.00
416.	Class E License Renewal	103.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Physical Therapy	
417.	New Application Filing	70.00
418.	License Renewal	47.00
	Physical Therapy Assistant	
419.	New Application Filing	60.00
420.	License Renewal	47.00
	Physician/Surgeon	
421.	New Application Filing	200.00
422.	License Renewal	193.00
	Physician Assistant	
423.	New Application Filing	180.00
424.	License Renewals	133.00
	Physician Online Prescriber	
425.	New Application	200.00
426.	License Renewal	193.00
	Plumber	
427.	New Application Filing	110.00
428.	License Renewals	63.00
	Podiatric Physician	
429.	New Application Filing	200.00
430.	License Renewal	113.00
	Pre-Need Funeral Arrangement	
431.	Sales Agent New Application Filing	85.00
432.	Sales Agent License Renewal	73.00
	Private Probation Provider	
433.	New Application Filing	85.00
434.	License Renewal	63.00
	Clinical Mental Health Counselor	
435.	New Application Filing	120.00
436.	License Renewals	93.00
437.	Professional Counselor Associate New Application Filing	85.00
438.	Associate Clinical Mental Health Extern New Application	85.00
	Psychologist	
439.	New Application Filing	200.00
440.	License Renewal	128.00
441.	Certified Psychology Resident New App Filing	85.00
	Radiology	
442.	Technologist New Application Filing	70.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

443.	Technologist License Renewal	47.00
444.	Practical Technologist New Application Filing	70.00
445.	Practical Technologist License Renewal	47.00
	Recreation Therapy	
446.	Master Therapeutic Recreational Specialist New Application Filing	70.00
447.	Master Therapeutic Recreational Specialist License Renewal	47.00
448.	Therapeutic Recreational Specialist New Application Filing	70.00
449.	Therapeutic Recreational Specialist License Renewal	47.00
450.	Therapeutic Recreational Technical New License Application	70.00
451.	Therapeutic Recreational Technician License Renewal	47.00
	Residence Lien Recovery Fund	
452.	Registration Processing Fee-Voluntary Registrants	25.00
453.	Post-claim Laborer Assessment	20.00
454.	Beneficiary Claim	120.00
455.	Laborer Beneficiary Claim	15.00
456.	Reinstatement of Lapsed Registration	50.00
457.	Late	20.00
458.	Certificate of Compliance	30.00
	Respiratory Care Practitioner	
459.	New Application Filing	60.00
460.	License Renewal	52.00
	Security Services	
461.	Contract Security Company Application Filing	330.00
462.	Contract Security Company Renewal	203.00
463.	Replace/Change Qualifier	50.00
464.	Education Program Approval	300.00
465.	Education Program Approval Renewal	103.00
466.	Armed Security Officer New Application Filing	60.00
467.	Armed Security Officer New License Renewal	42.00
468.	Unarmed Security Officer New Application Filing	60.00
469.	Unarmed Security Officer New License Renewal	42.00
	Social Worker	
470.	Clinical New Application Filing	120.00
471.	Clinical License Renewal	93.00
472.	Certified New Application Filing	120.00
473.	Certified License Renewal	93.00
474.	Certified Intern New	85.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

475.	Certified Externship	85.00
476.	Social Service Worker New Application Filing	85.00
477.	Social Service Worker License Renewal	78.00
	Speech Language Pathologist/Audiologist	
478.	Speech Language Pathologist New Application Filing	70.00
479.	Speech Language Pathologist License Renewal	47.00
480.	Audiologist New Application Filing	70.00
481.	Audiologist License Renewal	47.00
	Speech Language Pathologist / Audiologist	
482.	Speech Language Pathologist and Audiologist New Application Filing	70.00
483.	Speech Language Pathologist and Audiologist License Renewal	47.00
	Substance Use Disorder Counselor (Licensed)	
484.	New Application Filing	85.00
485.	License Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
486.	Certified Substance Counselor	70.00
487.	Certified Counselor Intern	70.00
488.	Certified Substance Extern	70.00
	Veterinarian	
489.	New Application Filing	150.00
490.	License Renewal	83.00
491.	Intern New Application Filing	35.00
	Vocational Rehab Counselor	
492.	New Application Filing	70.00
493.	License Renewal	47.00
	Other	
494.	Inactive/Reactivation/Emeritus License	50.00
495.	Temporary License	50.00
496.	Late Renewal	20.00
497.	License/Registration Reinstatement	50.00
498.	Duplicate License	10.00
499.	Disciplinary File Search (per order document)	12.00
500.	Change Qualifier	50.00
501.	UBC Seminar	Actual Cost
	surcharge of 1% of Building Permits in accordance w/ UCA-15a-1-209-5-a	
502.	UBC Building Permit surcharge	1% of Building Cost



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

State Construction Registry

Online

503.	Notice of Commencement	7.50
504.	Appended Notice of Commencement online	7.50
505.	Preliminary Notice	1.25
506.	Notice of Completion	7.50
507.	Required Notifications	Actual Cost
508.	Requested Notifications	Opt in Free

No Charge

Receipt Retrieval

509.	Within 2 years	1.00
510.	Beyond 2 years	5.00
511.	Public Search	1.00
Annual account set up		
512.	Auto bill to credit card	60.00
513.	Invoice	100.00
514.	Notice of Construction Loan	8.00
515.	Notice of Intent to Complete	8.00
516.	Notice of Retention	1.25
517.	Notice of Remaining to Complete	1.25

Offline

518.	Notice of Commencement	15.00
519.	Appended Notice of Commencement - On-line	15.00
520.	Preliminary Notice	6.00
521.	Notice of Completion	15.00
522.	Required Notifications	6.00
523.	Requested Notifications	25.00
Receipt Retrieval		
524.	Within 2 years	6.00
525.	Beyond 2 years	12.50
526.	Public Search	No Charge
Annual account set up		
527.	Auto bill to credit card	75.00
528.	Invoice	125.00
529.	Notice of Construction Loan	15.00
530.	Notice of Intent to Complete	16.00
531.	Notice of Retention	8.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

532.	Notice of Remaining to Complete	6.00
533.	Notice of Loan Default	No Charge
534.	Building Permit	No Charge
	Filed by city	
535.	Withdrawal of Preliminary Notice	No Charge
	Construction Ownership	
536.	Ownership Status Report	20.00
537.	Ownership Listing/Change	20.00
	Physician Educator	
538.	I new application	200.00
539.	I renewal	193.00
540.	II new application	200.00
541.	I renewal	193.00
	Radiologist Assistant	
542.	New Application Filing	70.00
543.	License Renewal	47.00

Commerce - Commerce General Regulation - Real Estate

	Broker/Sales Agent	
544.	Property Management Sales Agent Designation	50.00
	Appraisers	
545.	AMC National Registry Fee	25.00
	Subdivided Land	
	Exemption	
546.	Water Corporation	50.00
	Appraisers	
547.	Appraisal Education Special Event Provider Fee	250.00
548.	Appraisal Education Special Event (per day)	150.00
	Subdivided Land	
549.	Temporary Permit	100.00
	Timeshare and Camp Resort	
550.	Late Fee	100.00
	Subdivided Land	
551.	Application	500.00
552.	Charge over 30	3.00
	Appraisers	
	Licensed and Certified	
553.	Application	250.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Real Estate

	Mortgage Broker	
554.	Mortgage Loan Originator New Application	100.00
	Subdivided Land	
555.	Inspection Deposit	300.00
	Mortgage Broker	
556.	Mortgage Loan Originator Renewal	30.00
	Subdivided Land	
557.	Consolidation	200.00
	Sales Agent	
558.	New Application (2 year)	100.00
	Subdivided Land	
559.	Charge	3.00
560.	Renewal Report	203.00
	Sales Agent	
561.	Renewal	48.00
	Education	
562.	Real Estate Broker	18.00
	Timeshare and Camp Resort	
563.	Salesperson	100.00
	New and renewal	
564.	Registration	500.00
	Education	
565.	Continuing Registration	10.00
566.	Real Estate Agent	12.00
	Timeshare and Camp Resort	
567.	Per unit charge over 100	3.00
568.	Inspection Deposit	300.00
	Appraisers	
	Licensed and Certified	
569.	Renewal	350.00
	Timeshare and Camp Resort	
570.	Consolidation	200.00
	Appraisers	
571.	National Register	80.00
	Timeshare and Camp Resort	
572.	Per unit charge	3.00
	Certifications	
573.	Real Estate Prelicense School Certification	100.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Real Estate

	Timeshare and Camp Resort	
574.	Temporary Permit	100.00
	Certifications	
575.	Real Estate Prelicense Instructor Certification	75.00
	Timeshare and Camp Resort	
576.	Renewal Reports	203.00
	Appraisers	
577.	Temporary Permit	100.00
	Registration Addendum	
578.	Supplementary Filing	200.00
	Appraisers	
579.	Appraiser Trainee Registration	100.00
	Real Estate Education	
580.	Real Estate Continuing Education Course Certification	75.00
	Mortgage Education	
581.	Individual	36.00
582.	Entity	50.00
	Real Estate Education	
583.	Real Estate Continuing Education Instructor Certification	50.00
	Mortgage Education	
584.	Mortgage Prelicense School Certification	100.00
	Appraisers	
585.	Appraiser expert witness	200.00
586.	Appraiser Trainee Renewal	100.00
	Mortgage Education	
587.	Mortgage Prelicense Instructor Certification/Renewal	75.00
	Certifications	
588.	Real Estate Branch Schools	100.00
	Mortgage Education	
589.	Mortgage Branch Schools	100.00
	Certifications	
590.	Appraiser Prelicense Course Certification	70.00
	Mortgage Education	
591.	Mortgage Continuing Education Course Certification Application Renewal	75.00
	Appraisers	
592.	Appraiser Pre-License School Application	100.00
	Mortgage Education	
593.	Mortgage Continuing Education Instructor Certification	50.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Real Estate

	Appraisers	
594.	Appraiser Pre-License Instructor Application	75.00
	Mortgage Education	
595.	Mortgage Out of State Records Inspection	500.00
	Certifications	
596.	Appraiser CE Instructor Application/Renewal	75.00
	Appraisers	
597.	Appraiser CE Course Application/Renewal	75.00
598.	Appraiser Temporary Permit Extension	100.00
	One time only	
	Appraisal Management Company	
599.	AMC Registration	350.00
600.	Renewal	350.00
601.	Late	50.00
	Broker	
602.	New Application	100.00
	2 year	
603.	Renewal	48.00
	Broker/Sales Agent	
604.	Activation	15.00
605.	New Company	200.00
606.	Company Broker Change	50.00
607.	Company Name Change	100.00
608.	Verification (per copy)	20.00
	General Division	
609.	Duplicate License	10.00
610.	Certifications/Computer Histories	20.00
611.	Late Renewal	50.00
612.	Reinstatement	100.00
613.	Branch Office	200.00
614.	No Action Letter	120.00
615.	Trust Account Seminar	5.00
616.	Continuing Education Instructor/Course Late	25.00
	Mortgage Broker	
	Mortgage Lending Manager	
617.	Application	100.00
618.	Renewal	30.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Real Estate

	Mortgage Lender Entities	
619.	Application	200.00
620.	Renewal	200.00
621.	Mortgage DBA	200.00
622.	Activation	15.00
	Subdivided Land	
	Exemption	
623.	HUD	100.00

Commerce - Commerce General Regulation - Securities

	Other	
624.	Title III Crowd Funding Timely Notice Filing	100.00
625.	Title III Crowd Funding Notice Filing Late Fee	500.00
	Securities Registration	
626.	Qualification Registration	300.00
	Covered Securities Notice Filings	
627.	Regulation A timely Securities Filing	100.00
628.	Late Fee Regulation A Filing	500.00
	Securities Registration	
629.	Coordinated Registration	300.00
	Exemptions	
630.	Transactional	60.00
	Transactional Exemptions	
631.	No-action and Interpretative Opinions	120.00
	Licensing	
632.	Agent	40.00
633.	Broker/Dealer	130.00
	Investment Advisor	
634.	New and renewal	40.00
	Investment Advisor Representative	
635.		30.00
	Certified Dealer	
636.	New and Renewal	500.00
	Certified Adviser	
637.		500.00
	Covered Securities Notice Filings	
638.	Investment Companies	600.00
639.	All Other Covered Securities	100.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Commerce - Commerce General Regulation - Securities

640.	Late Fee Rule 506 Notice Filing Less than 15 days after sale	500.00
	Federal Covered Adviser	
641.	New and Renewal	70.00
	Exemptions	
642.	Securities	60.00
	Other	
643.	Late Renewal	20.00
644.	Fairness Hearing	1,500.00
645.	Statute Booklet	Actual Cost
646.	Small Corp. Offering Registration (SCOR)	Variable
647.	Rules and form booklet Excluding SCOR	Actual Cost
648.	Postage and Handling	Actual Cost

Governor's Office of Economic Opportunity - Administration

Government Records Access and Management Act (GRAMA) fees apply for the entire Department

649.	Odd size photocopies (per Page) GRAMA fees apply to the entire Department	Actual Cost
650.	8.5 x 11 photocopy (per page) GRAMA fees apply to the entire Department	.25
651.	Document Certification GRAMA fees apply to the entire Department	2.00
652.	Local Document Faxing (per page) GRAMA fees apply to the entire Department	.50
653.	Long Distance Document Faxing (per page) GRAMA fees apply to the entire Department	2.00
654.	Staff time to search, compile and prepare records (per Hour) GRAMA fees apply to the entire Department	Actual Cost
655.	Mail and ship preparation, plus actual postage (per Hour) GRAMA fees apply to the entire Department	Actual Cost
656.	Media Storage Duplication (per Hour) GRAMA fees apply to the entire Department	Actual Cost
657.	SPONSORSHIP - LEVEL 1 (per SPONSORSHIP) From \$1 to \$500 fee applies for the entire Department	\$0 to \$500
658.	SPONSORSHIP - LEVEL 2 (per SPONSORSHIP) From \$501 to \$1,000 fee applies for the entire Department	\$501 to \$1,000



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Governor's Office of Economic Opportunity - Administration

659.	SPONSORSHIP - LEVEL 3 (per SPONSORSHIP) From \$1,001 to \$5,000 fee applies for the entire Department	\$1,001 to \$5,000
660.	SPONSORSHIP - LEVEL 4 (per SPONSORSHIP) From \$5,001 to \$10,000 fee applies for the entire Department	\$5,001 to \$10,000
661.	SPONSORSHIP - LEVEL 5 (per SPONSORSHIP) Over \$10,000 fee applies for the entire Department	Over \$10,000
662.	GOED Participation Fees (per Participant)	Up to \$500 per participant

Governor's Office of Economic Opportunity - Business Development - Corporate Recruitment and Business Services

663.	PTAC Participation Fee (per Participant)	Up to \$60
664.	Rural Investment Jobs Act - Annual Fee Annual fee to be paid by each approved rural investment company. Calculated by dividing \$50,000 by the number of approved rural investment companies. Due on or before the last day of February each year.	50,000.00
665.	Market Tax Credit Fee Annual fee to certify a proposed equity investment or long-term debt security as a qualified equity investment.	100,000.00

Governor's Office of Economic Opportunity - Business Development - Outreach and International Trade

666.	Loan Origination Fee for Capital Access Program This a fee that will be charged to financial institutions to cover the admin costs associated with originating the loan and starts calendar year 2023.	0.5% of the full program cost
667.	Community Reinvestment Agency Database Community Reinvestment Agency Database Fee Actual costs to administer the Community Reinvestment Agency Database.	Actual Amount
668.	Loan Origination Fee for Loan Participation Program This a fee that will be charged to financial institutions to cover the admin costs associated with originating the loan and starts calendar year 2023.	0.5% of the full program cost
669.	Small Business Innovative Research (SBIR) / Small Business Technology Transfer (STTR) Innovation Center Search Fee (per User)	Variable 125.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Governor's Office of Economic Opportunity - Business Development - Outreach and International Trade

671.	Innovation Center 4-8 hour seminar/workshop (per User)	75.00
672.	Innovation Center 4-8 hour seminar/workshop: non-client (per User)	50.00
673.	Innovation Center 4-8 hour seminar/workshop: client (per User)	25.00
674.	Innovation Center 2-4 hour seminar/workshop (per User)	25.00
675.	Innovation Center 1-4 hour seminar/workshop (per User)	10.00
676.	Seminar - Outside speakers: all day event (per User)	225.00
677.	Seminar - Outside speakers: all day event (early bird) (per User)	150.00
678.	Seminar - Outside speakers: all day event (search client) (per User)	100.00
	CommunityGrants App	
679.	CommunityGrants App User - State of Utah Executive Branch Agencies (per User)	72.00
	CommunityGrants App User - State of Utah Executive Branch Agencies (per User)	
680.	CommunityGrants App User - Tier 1 (per User)	480.00
	CommunityGrants App User - Tier 1 (per User)	
681.	CommunityGrants App User - Tier 2 (per User)	420.00
	CommunityGrants App User - Tier 2 (per User)	
682.	CommunityGrants App User - Tier 3 (per User)	360.00
	CommunityGrants App User - Tier 3 (per User)	
683.	CommunityGrants App User - Tier 4 (per User)	300.00
	CommunityGrants App User - Tier 4 (per User)	
684.	CommunityGrants App User - Tier 5 (per User)	240.00
	CommunityGrants App User - Tier 5 (per User)	
685.	CommunityGrants Customer Portal - 100 Members (per User)	3,000.00
	CommunityGrants Customer Portal - 100 Members (per 100)	
686.	CommunityGrants Customer Community - Min. 100 Members (per User)	900.00
	CommunityGrants Customer Community - Minimum - 100 Members (per 100 Members)	
687.	CommunityGrants Customer Community - Min. 500 Members (per User)	2,000.00
	CommunityGrants Customer Community - Minimum - 500 Members (per 100)	
688.	CommunityGrants Customer Community-Wholesale-100 Members (per User)	1,200.00
	CommunityGrants Customer Community - Wholesale - 100 Members (per 100)	
689.	CommunityGrants Customer Community-Wholesale-500 Members (per User)	2,400.00
	CommunityGrants Customer Community - Wholesale - 500 Members (per 100)	
690.	CommunityGrants Customer Community - Retail - 100 Members (per User)	1,800.00
	CommunityGrants Customer Community - Retail - 100 Members (per 100)	



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Governor's Office of Economic Opportunity - Business Development - Outreach and International Trade

691.	CommunityGrants Customer Community - Retail - 500 Members (per User)	3,720.00
	CommunityGrants Customer Community - Retail - 500 Members (per 100)	

Governor's Office of Economic Opportunity - Office of Tourism - Operations and Fulfillment

692.	Tourism/Film Participation Fees (per Event)	Actual cost up to \$70,000
693.	Gift Store Fee (per Net Revenue)	3% of Net Revenue
	Calendars	
694.	Calendar sales: Individual (purchases of less than 30)	10.00
695.	Calendar sales: Bulk (non state agencies)	8.00
696.	Calendar sales: Bulk (state agencies)	6.00
697.	Calendar sales: Office of Tourism, Film, and Global Branding employees	5.00
	These fees may apply to one or more programs within the Office of Tourism Line Item.	
698.	Calendar Envelopes	.50
	Posters	
699.	Posters: Framed wall posters	55.00
700.	Posters: Non framed wall posters	2.99
	Shirts	
701.	T-shirt sales (cost per shirt)	10.00
	Commissions	
702.	Tourism promotional items re-seller commission	12%
	This licensing fee is 12% of product sales.	
703.	UDOT Signage Commissions	54,000.00

Financial Institutions - Financial Institutions Administration - Administration

704.	Photocopies	.25
------	-------------	-----

Cultural and Community Engagement - Utah Stem Foundation Fund

705.	Innovation Hub General Use (monthly) (per month)	25.00
706.	Innovation Hub Equipment Use (per hour)	10.00
707.	Innovation Hub Standard PLA Filament Use (per gram)	.01
708.	Innovation Hub Premium PLA Filament Use (per gram)	.02
709.	Makerspace Class	100.00
710.	Innovation Hub Space Rental (per hour)	50.00
711.	Innovation Hub Camp	200.00
712.	Innovation Hub General Use (per Day)	5.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

713.	Conference Level 4 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	300.00
714.	Conference Level 5 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	500.00
Department Merchandise		
715.	General Merchandise - Level 1 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	5.00
716.	General Merchandise - Level 2 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	10.00
717.	General Merchandise - Level 3 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	15.00
718.	General Merchandise - Level 4 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	20.00
719.	General Merchandise - Level 5 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	50.00
720.	General Merchandise - Level 6 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Cultural and Community Engagement.	100.00
Department Conference		
721.	Conference Level 1 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	20.00
722.	Conference Level 1 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	25.00
723.	Conference Level 1 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	30.00
724.	Conference Level 1 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	50.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

725.	Conference Level 2 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	45.00
726.	Conference Level 2 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	50.00
727.	Conference Level 2 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	55.00
728.	Conference Level 2 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	100.00
729.	Conference Level 3 - Student/Group/Change Leader Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	70.00
730.	Conference Level 3 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	80.00
731.	Conference Level 3 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	95.00
732.	Conference Level 3 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	100.00
733.	Conference Level 3 - Vendor/Display Table Fee - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Cultural and Community Engagement.	150.00
	Conference Sponsorship	
734.	Conference Sponsorship Level 1 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	350.00
735.	Conference Sponsorship Level 2 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	500.00
736.	Conference Sponsorship Level 3 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	650.00
737.	Conference Sponsorship Level 4 Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	1,000.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

738.	Conference Sponsorship Level 5	2,500.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
739.	Conference Sponsorship Level 6	5,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
740.	Conference Sponsorship Level 7	10,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Cultural and Community Engagement.	
	General Training and Workshop	
741.	General Training/Workshop Participation - Level 1 (per Person)	5.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
742.	General Training/Workshop Participation - Level 2 (per Person)	10.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
743.	General Training/Workshop Participation - Level 3 (per Person)	15.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
744.	General Training/Workshop Participation - Level 4 (per Person)	25.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
745.	General Training/Workshop Participation - Level 5 (per Person)	30.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
746.	General Training/Workshop Participation - Level 6 (per Person)	40.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
747.	General Training/Workshop Participation - Level 7 (per Person)	50.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
748.	General Training/Workshop Participation - Level 8 (per Person)	60.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
749.	General Training/Workshop Participation - Level 9 (per Person)	125.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
750.	General Training/Workshop Participation - Level 10 (per Person)	300.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Cultural and Community Engagement - Administration - Administrative Services

751.	General Training/Workshop Materials Fee (per Person)	15.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Cultural and Community Engagement.	
	Government Records Access and Management Act	
752.	Photocopies (per page)	.25
	GRAMA fees apply for the entire Department of Cultural and Community Engagement.	

Cultural and Community Engagement - Administration - Information Technology

753.	Online Cultural Resources Viewer (per unit 1-20, depending on usage)	50.00
------	--	-------

Cultural and Community Engagement - Arts and Museums - Community Arts Outreach

754.	Art Consultation Fee Level 3 (per Hour)	45.00
	3 Hour Minimum - packing, shipping, and installation	
755.	Change Leader Institute Level 5	500.00
756.	Art Consultation Fee Level 1 (per Hour)	2 Hour Minimum
	2 Hour Minimum - consultation, site visits, and curation	
757.	Art Consultation Fee Level 2 (per Hour)	60.00
	2 Hour Minimum - condition inspection, reporting, documentation, and pulling from and returning to the vault at (this charge would also be incurred for yearly site inspections without change to loan)	
758.	Change Leader Conference	55.00
	This is the fee that will be charged for the annual change leader conference.	
	Community Outreach	
759.	Traveling Exhibit Fees	125.00
760.	Traveling Exhibit Fees Title I Schools	100.00
	Community/State Partnership Change Leader Registration	
761.	Change Leader Institute Level 1	100.00
762.	Change Leader Institute Level 2	200.00
763.	Change Leader Institute Level 3	300.00
764.	Change Leader Institute Level 4	400.00
Cultural and Community Engagement - Arts and Museums - Museum Services		
765.	Museum Environmental Monitoring Kit Rental/Shipping (per Period)	40.00
766.	Museum Environmental Monitoring Kit Deposit	150.00
Cultural and Community Engagement - Historical Society - State Historical Society		
767.	Business/Corporate	80.00
	Utah Historical Society Annual Membership	



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Cultural and Community Engagement - Historical Society - State Historical Society

768.	University of Illinois Press Utah Historical Society Annual Membership UIP manages the institutional subscription agency memberships and sends the money to the State of Utah.	9,600.00
769.	History Conference - Member Annual History Conference Registration fee for Utah State Historical Society Members	50.00
770.	History Conference - Non member Annual History Conference Registration for non historical society members	100.00
771.	History Conference - Vendor/Exhibitor Table Annual History Conference Utah Historical Society Annual Membership	50.00
772.	Student/Adjunct/Senior	40.00
773.	Individual	50.00
774.	Sustaining/Business/Corporate	250.00
775.	Patron/Institution/Subscription Agencies/UIP	100.00
776.	Sponsor	300.00
777.	Lifetime	1,000.00
778.	Utah Historical Quarterly (per issue) Cost of a single issue of Utah Historical Quarterly (in addition to mailing costs, when applicable)	13.00
779.	Publication Royalties	1.00

Cultural and Community Engagement - State History - Historic Preservation and Antiquities

780.	Anthropological Remains Recovery (per Recovery or Analysis and reporting) Fee is for recovery or analysis and reporting services.	2,500.00
781.	GIS Search - Staff Performed (per 1/4 Hour)	15.00
782.	GIS Data Cut and Transfer (per Section)	15.00

Cultural and Community Engagement - State History - Library and Collections

783.	Surplus Photo 8x10	4.00
784.	Surplus Photo 5x7 B/W Historic Photo	2.50
785.	4x5 B/W Historic Photo	7.00
786.	5x7 B/W Historic Photo	10.00
787.	8x10 B/W Historic Photo	15.00
788.	Self Serve Photo	.50



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Cultural and Community Engagement - State History - Library and Collections

789.	Digital Image 300 dpi>	10.00
790.	Historic Collection Use	10.00
	Research Center	
791.	Self Copy 8.5x11	.10
792.	Self Copy 11x17	.25
793.	Staff Copy 8.5x11	.25
794.	Staff Copy 11x17	.50
795.	Digital Self Scan/Save (per Page)	.05
796.	Digital Staff Scan/Save (per Page)	.25
797.	Microfilm Self Copy (per page)	.25
798.	Microfilm Self Scan/Save (per Page)	.15
799.	Microfilm Staff Scan/Save or Copy (per page)	1.00
800.	Audio Recording (per item)	10.00
801.	Video Recording (per item)	20.00
	Diazo print	
802.	16 mm diazo print (per roll)	12.00
803.	35 mm diazo print (per roll)	14.00
804.	Microfilm Digitization	40.00
805.	Digital Format Conversion	5.00
806.	Surplus Photo 4x5	1.00
807.	Mailing Charges	1.00

Cultural and Community Engagement - State Library - Administration

808.	Sale of Used Books/Materials	1.00
	Disposal of discarded books.	

Cultural and Community Engagement - State Library - Library Resources

809.	Cataloging Services	7,000.00
810.	Catalog Express Utilization	.58
811.	Catalog Express Overage	1.17

Cultural and Community Engagement - STEM Action Center

812.	STEM Bus - Charitable (per Day)	500.00
813.	STEM Bus - Private (per Day)	1,000.00

Cultural and Community Engagement - Pete Suazo Athletics Commission

	Unarmed Combat Event	
814.	Unarmed Combat Event: <500 Seats	500.00



Recommendation of the Appropriations Subcommittee for
 Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Cultural and Community Engagement - Pete Suazo Athletics Commission

815.	Unarmed Combat Event: 500 - 1,000 Seats	1,000.00
	This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	
816.	Unarmed Combat Event: 1,000 - 3,000 Seats	1,750.00
	This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	
817.	Unarmed Combat Event: 3,000 - 5,000 seats	3,250.00
	This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	
818.	Unarmed Combat Event: 5,000 - 10,000 Seats	4,750.00
	This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	
819.	Unarmed Combat Event: >10,000 Seats	6,250.00
	This fee is not changing but is more accurately reflecting the individual charge vs how it was previously listed as a compounding charge.	
	Licenses and Badges	
820.	Promoter (per License)	250.00
821.	Official, Manager, Matchmaker (per License)	50.00
	Judge, Referee, Matchmaker, Contestant Manager Licenses	
822.	Contestant, Second (Corner) (per License)	50.00
	Amateur, Professional, Second (Corner), Timekeeper Licenses	
823.	Federal and National ID (per Badge)	10.00
	Drug Tests, Fight Fax, Contestant ID Badge	
824.	Additional Inspector	100.00
825.	Health Testing	20.00
	Health and safety testing required for participants	
826.	Event Registration	100.00
	Fee to reserve a date on the Pete Suazo Utah Athletic Commission event calendar	

Insurance - Bail Bond Program

	Bail Bond Agency	
827.	Bail Bond Agency - Resident Initial or Renewal License	250.00
828.	Bail Bond Agency - Reinstatement of Lapsed License	300.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Insurance - Health Insurance Actuary

Actuary Restricted Revenue

829.	Actuary Restricted Revenue - Health Insurance Actuarial Review Assessment	As Appropriated
	Health Insurance Actuarial Review Assessment for the cost of one-full time actuary position limited to the amount appropriated by the legislature for the fiscal year pursuant to 31A-30-115.	

Insurance - Insurance Department Administration - Administration

Continuing Care Provider

830.	Continuing Care Provider - Initial Application	6,900.00
831.	Continuing Care Provider - Initial Disclosure Statement	600.00
832.	Continuing Care Provider - Renewal	6,900.00
833.	Continuing Care Provider - Renewal Disclosure Statement	600.00
834.	Continuing Care Provider - Late Renewal or Reinstatement	6,950.00

Continuing Education Provider

835.	Continuing Education Provider - Initial or Renewal	250.00
836.	Continuing Education Provider - Late Renewal or Reinstatement	300.00
837.	Continuing Education Provider - Post Approval	25.00

Insurer

Annual Service Fee

838.	Insurer - Annual Service Fee - \$0 premium volume	0.00
839.	Insurer - Annual Service Fee - More than \$0 to less than \$1M premium volume	700.00
840.	Insurer - Annual Service Fee - \$1M to less than \$3M premium volume	1,100.00
841.	Insurer Annual Service Fee - \$3M to less than \$6M premium volume	1,550.00
842.	Insurer - Annual Service Fee - \$6M to less than \$11M premium volume	2,100.00
843.	Insurer - Annual Service Fee - \$11M to less than \$15M premium volume	2,750.00
844.	Insurer - Annual Service Fee - \$15M to less than \$20M premium volume	3,500.00
845.	Insurer - Annual Service Fee - \$20M or more in premium volume	4,350.00

Certificate of Authority

846.	Insurer - Certificate of Authority Initial Application	1,000.00
847.	Insurer - Certificate of Authority Renewal	300.00
848.	Insurer - Certificate of Authority Late Renewal	350.00
849.	Insurer - Certificate of Authority Reinstatement	1,000.00
850.	Insurer - Certificate of Authority Amendment	250.00
851.	Insurer - Insurer Form A Filing	2,000.00
852.	Insurer - Mutal Insurer Organizational Permit	1,000.00
853.	Insurer - Redomestication Filing	2,000.00

Life Settlement Provider

854.	Life Settlement Provider - Initial License Application	1,000.00
855.	Life Settlement Provider - Renewal	300.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Insurance - Insurance Department Administration - Administration

856.	Life Settlement Provider - Late Renewal	350.00
857.	Life Settlement Provider - Reinstatement	1,000.00
858.	Life Settlement Provider - Annual Service Fee	600.00
	Navigator	
859.	Navigator - Individual Initial License	35.00
860.	Navigator - Individual License Renewal	35.00
861.	Navigator - Individual License Reinstatement	60.00
862.	Navigator - Agency Initial License	40.00
863.	Navigator - Agency License Renewal	40.00
864.	Navigator - Agency License Reinstatement	65.00
	Other	
865.	Other - Accepting Service of Legal Process	10.00
866.	Other - Address Correction	35.00
867.	Other - Administrative Action Removal from Public Access (per action)	185.00
868.	Other - Annual Statement Copy	40.00
869.	Other - Code Book	57.00
	Cost to agency	
870.	Other - Code Book Mailing Fee	3.00
871.	Other - Examination Fee	72.00
	Agency cost	
872.	Other - Independent Review Organization Application	250.00
873.	Other - List Production - Staff Fee	50.00
	1 CD and up to 30 minutes of staff time	
874.	Other - List Production - Staff Fee - Additional Time	50.00
	For each additional 30 minutes or fraction thereof	
875.	Other - List Production - Printed List (per page)	1.00
	Information already in list format	
876.	Other - Non-Electronic Payment Processing	25.00
877.	Other - Photocopy (per page)	.50
878.	Other - Returned Check Charge	20.00
879.	Other - Workers' Comp Schedule	5.00
	Other Organization	
880.	Other Organization - Initial Application	250.00
881.	Other Organization - Renewal	200.00
882.	Other Organization - Late Renewal	250.00
883.	Other Organization - Reinstatement	250.00
884.	Other Organization - Annual Service Fee	200.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Insurance - Insurance Department Administration - Administration

	Pharmacy Benefit Manager	
885.	Pharmacy Benefit Manager - Initial License Application	1,000.00
886.	Pharmacy Benefit Manager - Renewal	1,000.00
887.	Pharmacy Benefit Manager - Late Renewal or Reinstatement	1,050.00
	Producer	
	Producer - Individual	
888.	Full Line Initial or Biennial Renewal License	70.00
889.	Producer - Individual - Full Line Reinstatement	120.00
890.	Producer - Individual - Limited Line Initial or Biennial Renewal License	45.00
891.	Producer - Individual - Limited Line Reinstatement	95.00
892.	Producer - Individual - Additional Line of Authority	25.00
	Producer - Agency	
893.	Producer - Agency - Full Line and Limited Line Initial or Biennial Renewal License	75.00
894.	Producer - Agency - License Reinstatement	125.00
895.	Producer - Agency - Additional Line of Authority	25.00
896.	Producer - Title Resident Agency Initial or Biennial Renewal License	100.00
897.	Producer - Title Resident Agency Reinstatement	150.00
898.	Producer - Title Dual License Form Filing	25.00
	Professional Employer Organization	
899.	Professional Employer Organization - Certified - Initial License	2,000.00
900.	Professional Employer Organization - Certified - Renewal	1,000.00
901.	Professional Employer Organization - Certified Late Renewal or Reinstatement	1,050.00
902.	Professional Employer Organization - Non-Certified - Initial or Renewal License	2,000.00
903.	Non-Certified - Late Renewal or Reinstatement	2,050.00
	Small Operator	
904.	Professional Employer Organization - Small Operator - Initial License	2,000.00
905.	Professional Employer Organization - Small Operator - Renewal	1,000.00
906.	Small Operator - Late Renewal or Reinstatement	1,050.00
	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer	
907.	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer - Initial License Application	1,000.00
908.	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer - Renewal	500.00
909.	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer - Late Renewal	550.00
910.	Surplus Lines Insurers & Accredited/Certified/Trusteed Reinsurer - Reinstatement	1,000.00

Insurance - Insurance Department Administration - Captive Insurers

	Captive Insurer	
911.	Captive Insurer - License Initial Application	200.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Insurance - Insurance Department Administration - Captive Insurers

912.	Captive Insurer - Initial License Application Review	72.00
913.	Captive Insurer - Initial License Issuance	7,250.00
914.	Captive Insurer - Renewal	7,250.00
915.	Captive Insurer - Dormancy Certificate Annual Renewal	2,500.00
916.	Captive Insurer - Late Renewal	7,300.00
917.	Captive Insurer - Reinstatement	7,300.00
918.	Captive Insurer - Cell Initial Application	200.00
919.	Captive Insurer - Cell Initial License	1,000.00
920.	Captive Insurer - Cell License Renewal	1,000.00
921.	Captive Insurer - Cell Late Renewal Additional Fee	50.00
922.	Captive Insurer - Cell Dormancy Certificate Annual Renewal	500.00

Insurance - Insurance Department Administration - Criminal Background Checks

Criminal Background Check

923.	Criminal Background Check - BCI Fingerprinting	15.00
924.	Criminal Background Check - FBI Fingerprinting	13.25

Insurance - Insurance Department Administration - Electronic Commerce Fee

Electronic Commerce Restricted

925.	Electronic Commerce Restricted - Agency License	10.00
926.	Electronic Commerce Restricted - Captive Insurer	250.00
927.	Electronic Commerce Restricted - Continuing Education Provider	20.00
928.	Electronic Commerce Restricted - Database Access per Transaction	3.00
929.	Electronic Commerce Restricted - Individual License	5.00
930.	Electronic Commerce Restricted - Paper Filing	5.00
931.	Electronic Commerce Restricted - Paper Application	25.00
932.	Electronic Commerce Restricted - Insurer, Surplus Lines Insurer, and Accredited/Certified/Trusteed Reinsurer	75.00
933.	Electronic Commerce Restricted - Life Settlement Provider, Professional Employer Organization, Continuing Care Provider, Pharmacy Benefit Manager and Other Organization Fee	50.00

Insurance - Insurance Department Administration - GAP Waiver Program

GAP Waiver Restricted Revenue

934.	GAP Waiver Restricted Revenue - Annual Registration	1,000.00
935.	GAP Waiver Restricted Revenue - Late Annual Registration	1,050.00
936.	GAP Waiver Restricted Revenue - Retailer Assessment	50.00
937.	GAP Waiver Restricted Revenue - Late Retailer Assessment	100.00

GAP Waiver Restricted Revenue - Late Retailer Assessment



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Insurance - Insurance Department Administration - Insurance Fraud Program

Fraud Program Restricted Revenue

Premium Assessment

938.	Fraud Program Restricted Revenue - Premium Assessment - \$0 to less than \$1M premium volume	200.00
939.	Fraud Program Restricted Revenue - Premium Assessment - \$1M to less than \$2.5M premium volume	450.00
940.	Fraud Program Restricted Revenue - Premium Assessment - \$2.5M to less than \$5M premium volume	800.00
941.	Fraud Program Restricted Revenue - Premium Assessment - \$5M to less than \$10M premium volume	1,600.00
942.	Fraud Program Restricted Revenue - Premium Assessment - \$10M to less than \$50M premium volume	6,100.00
943.	Fraud Program Restricted Revenue - Premium Assessment - \$50M or more in premium volume	15,000.00
944.	Fraud Program Restricted Revenue - Premium Assessment Late Fee	50.00

Investigaton Recovery

945.	Fraud Program Restricted Revenue - Investigative Recovery Cost to agency	0.00
------	---	------

Insurance - Title Insurance Program

Title

Title Insurance Recovery, Education, and Research Fund

946.	Title - Title Insurance Recovery, Education and Research Fund - Individual Initial or Renewal Assessment	15.00
947.	Title - Title Insurance Recovery, Education and Research Fund - Agency Initial License Assessment	1,000.00
948.	Title - Title Insurance Recovery, Education and Research Fund - Agency Renewal Assessment Band A \$0 up to \$1M written premium volume	125.00
949.	Title - Title Insurance Recovery, Education and Research Fund - Agency Renewal Assessment Band B \$1 up to \$10M written premium volume	250.00
950.	Title - Title Insurance Recovery, Education and Research Fund - Agency Renewal Assessment Band C \$10M up to \$20M written premium volume	375.00
951.	Title - Title Insurance Recovery, Education and Research Fund - Agency Renewal Assessment Band D or more than \$20M written premium volume	500.00

Title Licensee Enforcement Restricted Account

952.	Title - Title Licensee Enforcement Restricted Account - Regulation Assessment The cost of one full-time equivalent position limited to the amount appropriated by the legislature for the fiscal year.	As Appropriated
------	---	-----------------



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Labor Commission - Administration

	Industrial Accidents Division	
	Workers Compensation	
953.	Coverage Waiver	50.00
954.	Seminar Fee (alternate years) (per registrant)	Not to exceed 500.00
	Premium Assessment	
955.	Workplace Safety Fund (per premium)	0.25%
956.	Employers Reinsurance Fund (per premium)	0%
957.	Uninsured Employers Fund (per premium)	0.5%
958.	Industrial Accidents Restricted Account (per premium)	0.50%
	Certificate to Self-Insured	
959.	New Self-Insured Certificate	1,200.00
960.	Self Insured Certificate Renewal	650.00
	Boiler, Elevator and Coal Mine Safety Division	
	Boiler and Pressure Vessel Inspections	
	Owner	
961.	User Inspection Agency Certification	250.00
	Certificate of Competency	
962.	Original Exam	25.00
963.	Renewal	20.00
	Jacketed Kettles and Hot Water Supply	
	Consultation	
964.	Witness special inspection (per hour)	60.00
	Boilers	
	Existing	
965.	< 250,000 BTU	30.00
966.	> 250,000 BTU but < 4,000,000 BTU	60.00
967.	> 4,000,001 BTU but < 20,000,000 BTU	150.00
968.	> 20,000,000 BTU	300.00
	New	
969.	< 250,000 BTU	45.00
970.	> 250,000 BTU but < 4,000,000 BTU	90.00
971.	> 4,000,001 BTU but < 20,000,000 BTU	225.00
972.	> 20,000,000 BTU	450.00
	Pressure Vessel	
973.	Existing	30.00
974.	New	45.00
	Pressure Vessel Inspection by Owner-user	
975.	25 or less on single statement (per vessel)	5.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Rates and Fees

Labor Commission - Administration

976.	26 through 100 on single statement (per statement)	100.00
977.	101 through 500 on single statement (per statement)	200.00
978.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators	
979.	Hydraulic	85.00
980.	Electric	85.00
981.	Handicapped	85.00
982.	Other Elevators	85.00
	Elevator Inspections New Elevators	
983.	Hydraulic	300.00
984.	Electric	700.00
985.	Handicapped	200.00
986.	Other Elevators	200.00
987.	Consultation and Review (per hour)	60.00
988.	Escalators/Moving Walks	700.00
989.	Remodeled Electric	500.00
990.	Roped Hydraulic	500.00
	Coal Mine Certification	
991.	Mine Foreman	50.00
992.	Temporary Mine Foreman	35.00
993.	Fire Boss	50.00
994.	Surface Foreman	50.00
995.	Temporary Surface Foreman	35.00
996.	Hoistman	50.00
	Electrician	
997.	Underground	50.00
998.	Surface	50.00
	Certification Retest	
999.	Per section	20.00
1000.	Maximum fee charge	50.00
	Hydrocarbon Mine Certifications	
1001.	Hoistman	50.00
	Certification Retest	
1002.	Per section	20.00
1003.	Maximum fee charge	50.00
	Gilsonite	
1004.	Mine Examiner	50.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Labor Commission - Administration

1005.	Shot Firer	50.00
	Mine Foreman	
1006.	Certificate	50.00
1007.	Temporary	35.00
	Photocopies, Search, Printing	
1008.	Black and White no special handling	.25
1009.	Research, redacting, unstapling, restapling (per hour)	15.00
1010.	More than 1 hour (per hour)	20.00
1011.	Color Printing (per page)	.50
1012.	Certified Copies (per certification)	2.00
	Plus search fees if applicable	
1013.	Electronic documents CD or DVD	2.00
1014.	Fax, plus telephone costs	.50

Tax Commission - License Plates Production

	License Plates Production	
1015.	Decal Replacement	1.00
1016.	Reflectorized Plate	Up to \$20
1017.	Plate Mailing Charge (per Plate Set)	4.00

Tax Commission - Tax Administration - Operations

	Administration	
1018.	Liquor Profit Distribution	6.00
	All Divisions	
1019.	Certified Document	5.00
1020.	Faxed Document Processing (per page)	1.00
1021.	Record Research	6.50
1022.	Photocopies, over 10 copies (per page)	.10
1023.	Research, special requests (per hour)	20.00

Tax Commission - Tax Administration - Customer Service

	Administration	
	All Divisions	
1024.	Convenience Fee	Not to exceed 3%
	Convenience fee for tax payments and other authorized transactions	
1025.	Lien Subordination	Not to exceed 300.00
1026.	Tax Clearance	50.00
	All Divisions	
1027.	Custom Programming (per hour)	85.00
1028.	Data Processing Set-Up	55.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Tax Commission - Tax Administration - Customer Service

1029.	Sample License Plates	5.00
	Outdoor Recreation	
1030.	Outdoor Recreation Decal Replacement	4.00
	Motor Vehicle	
1031.	Motor Vehicle Information	3.00
1032.	Motor Vehicle Information Via Internet	1.00
1033.	Motor Vehicle Transaction (per standard unit)	1.73
	Motor Carrier	
1034.	Cab Card	3.00
1035.	Duplicate Registration	3.00
	Temporary Permit	
1036.	Individual permit	6.00
	Electronic Payment	
1037.	Authorized Motor Vehicle Registrations	Not to exceed 4.00
	License Plates	
1038.	Reflectorized Plate	Up to \$20
	Special Group Plate Programs	
	Inventory ordered before July 1, 2003	
1039.	Extra Plate Costs	5.50
	Plus standard plate fee	
	New Programs or inventory reorders after July 1, 2003	
1040.	Start-up or significant program changes (per program)	3,900.00
1041.	Extra Plate Costs (per decal set ordered)	3.50
	Plus standard plate fee	
1042.	Extra Handling Cost (per decal set ordered)	2.40
1043.	Special Group Logo Decals	Variable
	Variable depending upon the specific order of decals	
1044.	Special Group Slogan Decals	Variable
	Variable depending upon the specific order of decals	

Tax Commission - Tax Administration - Property and Miscellaneous Taxes

	Motor and Special Fuel	
	International Fuel Tax Administration	
1045.	Decal (per set)	4.00
1046.	Reinstatement	100.00

Tax Commission - Tax Administration - Enforcement

	Outdoor Recreation	
1047.	Outdoor Recreation Decal Replacement	4.00



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
 For the 2023 General Session

Rates and Fees

Tax Commission - Tax Administration - Enforcement

	Motor Vehicle	
1048.	Motor Vehicle Information	3.00
1049.	Motor Vehicle Information Via Internet	1.00
1050.	Motor Vehicle Transaction (per standard unit)	1.73
	Temporary Permit Restricted Fund	
1051.	Individual Permit	6.00
1052.	Temporary Permit	Not to exceed 12.00
	Sold to dealers in bulk, not to exceed approved fee amount	
1053.	Temporary Sports Event Registration Certificate	Not to exceed 12.00
	MV Business Regulation	
1054.	Dismantler's Retitling Inspection	50.00
1055.	Salvage Vehicle Inspection	50.00
	Electronic Payment	
1056.	Temporary Permit Books (per book)	Not to exceed 4.00
1057.	Dealer Permit Penalties (per penalty)	Not to exceed 1.00
1058.	Salvage Buyer's License (per license)	Not to exceed 3.00
	Licenses	
1059.	Motor Vehicle Manufacturer License	102.00
1060.	Motor Vehicle Remanufacturer License	102.00
1061.	New Motor Vehicle Dealer	127.00
1062.	Transporter	51.00
1063.	Body Shop	112.00
1064.	Used Motor Vehicle Dealer	127.00
1065.	Dismantler	102.00
1066.	Salesperson	31.00
1067.	Salesperson's License Transfer Fee	31.00
1068.	Salesperson's License Reissue	5.00
1069.	Crusher	102.00
1070.	Used Motorcycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
1071.	New Motorcycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
1072.	Representative	26.00
1073.	Distributor or Factory Branch and Distributor Branch's Additional place of business	61.00
1074.	Temporary	26.00
1075.	Permanent	Variable
	Variable rate - same rate as the original license fee (based on license type)	



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2023 General Session

Rates and Fees

Tax Commission - Tax Administration - Enforcement

License Plates		
1076.	Reflectorized Plate	Up to \$20
Purchase		
1077.	Manufacturer	10.00
1078.	Dealer	12.00
1079.	Dismantler	10.00
1080.	Transporter	10.00
Renewal		
1081.	Manufacturer	8.50
1082.	Dealer	10.50
1083.	Dismantler	8.50
1084.	Transporter	8.50
1085.	In-transit Permit	2.50