



Recommendation of the Appropriations Subcommittee for
Public Education
For the 2023 General Session

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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
1. (MSP) WPU Value Increase - Discretionary Adjustment	104,000,000		104,000,000
2. (MSP) Public Education Funding Equalization	38,192,400		38,192,400
3. (MSP) At-Risk Students WPU Weighting Increase	51,700,000		51,700,000
4. (MSP) Optional Full-day Kindergarten Expansion	36,000,000		36,000,000
5. (USBE) Utah State Board of Education Market Adjustments	3,000,000		3,000,000
6. (MSP) Charter School Funding Base	8,293,000		8,293,000
7. (USBE) K-12 Computer Science for Utah Grant Program	3,000,000		3,000,000
8. (MSP) Beverley Taylor Sorenson Arts Learning Program	5,000,000		5,000,000
9. (USBE) Create Utah	2,000,000		2,000,000
10. (MSP) Foreign Language Education Funding Amendments	2,000,000		2,000,000
11. (USBE) Statewide Online Education Program Amendments	1,696,000		1,696,000
Total:	\$254,881,400	\$0	\$254,881,400

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
1. (MSP) Educator Preparation and Collaboration Time	64,000,000		64,000,000
2. (MSP) Flexible School Safety, Physical Facility, & Capital Needs	175,000,000		175,000,000
3. (MSP) Flexible Instructional Delivery and Support	50,000,000		50,000,000
4. (USBE) Small School Critical Capital Needs Fund	50,000,000		50,000,000
5. (USBE) Teen Centers for Students Experiencing Homelessness	5,000,000		5,000,000
6. (MSP) Grow Your Own Teacher & Counselor Pipeline	14,313,600		14,313,600
7. (MSP) At-Risk Students WPU Weighting Increase	224,800		224,800
8. (MSP) Small School District Base Funding	3,600,000		3,600,000
9. (USBE) Anti-Bullying Coalition-Stand4kind	300,000		300,000
10. (USBE) Student Credential Account (SCA) Statewide Usage	3,500,000		3,500,000
11. (USBE) Statewide Online Education Program Expansion - Small Schools	7,212,300		7,212,300
12. (MSP) Pupil Transportation	12,000,000		12,000,000
13. (MSP) Moderating Growth of Nonlapsing Balance (FY 2023)	(2,204,400)		(2,204,400)
14. (USBE) MSP Categorical Administration Balance Reductions (FY 2023)	(999,400)		(999,400)
15. (USBE) Contracted Initiatives and Grants Balance Reductions (FY 2023)	(1,400,500)		(1,400,500)



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
16. (USBE) System Standards & Accountability Balance Reductions (FY 2023)	(3,215,900)		(3,215,900)
17. (USBE) Leadership Training for Principals Corrections (FY 2023)	(49,500)		(49,500)
Total:	\$377,281,000	\$0	\$377,281,000

Please visit <https://cobi.utah.gov/2023/8/issues> for updated funding item descriptions.



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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Additional POPS Providers	750,000		750,000
Early Intervention to Kindergarten - In	36,655,000		36,655,000
Early Intervention to Kindergarten - Out	(36,655,000)		(36,655,000)
Enrollment Growth Savings for Kindergarten - In	19,101,000		19,101,000
Enrollment Growth Savings for Kindergarten - Out	(19,101,000)		(19,101,000)
Matching Fund for School Nurses to Flexible Allocation - In	1,002,000		1,002,000
Matching Fund for School Nurses to Flexible Allocation - Out	(1,002,000)		(1,002,000)
Moderating Growth of Nonlapsing Balances - Reallocations	(630,000)		(630,000)
Pause Fine Arts Outreach Provisional Program Grants	(285,000)		(285,000)
Regional Education Service Agencies	115,000		115,000
School Library Books to Flexible Allocation - In	765,000		765,000
School Library Books to Flexible Allocation - Out	(765,000)		(765,000)
SOEP Program Split - In	8,257,000		8,257,000
SOEP Program Split - Out	(8,257,000)		(8,257,000)
State Charter School Board Split - In	1,990,700	(24,800)	1,965,900
State Charter School Board Split - Out	(1,990,700)	24,800	(1,965,900)
Student Achievement Administrative Staff - In	573,300		573,300
Student Achievement Administrative Staff - Out	(573,300)		(573,300)
Supporting National Board Certification for Teachers	50,000		50,000
Teacher Retention in Indigenous Schools Grants - In	225,000		225,000
Teacher Retention in Indigenous Schools Grants - Out	(225,000)		(225,000)
USBE Targeted Salary Increases 2023 - In	351,300		351,300
USBE Targeted Salary Increases 2023 - Out	(351,300)		(351,300)
Total:	\$0	\$0	\$0

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
SOEP Program Split - In (FY 2023)	7,270,000		7,270,000
SOEP Program Split - Out (FY 2023)	(7,270,000)		(7,270,000)
Statewide Financial Management Software Grants - In (FY 2023)	4,000,000		4,000,000
Statewide Financial Management Software Grants to Income Tax (FY	(4,000,000)		(4,000,000)



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One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
2023)			
Teacher Retention in Indigenous Schools Grants - In (FY 2023)	225,000		225,000
Teacher Retention in Indigenous Schools Grants - Out (FY 2023)	(225,000)		(225,000)
USBE Targeted Salary Increases 2023 - In (FY 2023)	351,300		351,300
USBE Targeted Salary Increases 2023 - Out (FY 2023)	(351,300)		(351,300)
USBE Tax Delay Balance Transfer - In (FY 2023)	8,704,000		8,704,000
USBE Tax Delay Balance Transfer to Income Tax Fund (FY 2023)	(8,704,000)		(8,704,000)
Total:	\$0	\$0	\$0



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
State Board of Education Federal Funds		63,658,600	63,658,600
Total:	\$0	\$63,658,600	\$63,658,600

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
State Board of Education Federal Funds (FY 2023)		38,686,351	38,686,351
USBE Tax Delay Balance Transfer - Out		(3,089,900)	(3,089,900)
USBE Tax Delay Balance Transfer - Out (FY 2023)		(2,758,700)	(2,758,700)
Total:	\$0	\$32,837,751	\$32,837,751



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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
State Board of Education - State Board and Administrative Operations - Board and Administration				
1. Unauthorized parking fee	30.00	31.00	1.00	\$200
Subtotal, Board and Administration				<hr/> \$200
Subtotal, Public Education				<hr/> \$200



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Special Motions

1. **MSP Kindergarten**

Direct staff to work with the subcommittee chairs to prepare statutory language to increase the WPU weighting for kindergarten students from 0.55 to 1.0 beginning in FY 2024, repeal the current Early Intervention program, and provide direction to the State Board of Education in using funds in the Enrollment Growth Contingency program to fund kindergarten enrollments that exceed the appropriation provided for the program.

2. **Voted & Board Local Levy Programs – Distribution of Nonlapsing Balances**

Amend 53F-2-606(6) to change the distribution of prior year balances as follows:

- a. Base the calculations for distribution of program balances on the fiscal year where the balance occurred; and,*
- b. Direct the State Board of Education to distribute prior-year balances in a one-time payment to qualifying school districts during the first quarter of the new fiscal year.*

3. **LEA Budgetary Flexibility**

Amend 53F-2-209 to provide budgetary flexibility to local education agencies to use up to 35% of allocated state restricted funding for each formula-based program without restriction indefinitely by removing the fiscal year limits in the current statute. Also, include statutory language to require LEAs to retain records of the flexibility used under the section for future auditing and financial monitoring purposes.

4. **Flexible Allocation – WPU Distribution**

Provide statutory language to direct the State Board of Education on how to distribute funds appropriated to the Flexible Allocation – WPU Distribution program with LEAs receiving funds proportional to their number of weighted pupil units compared to the statewide total.

5. **Small School District Capital Projects Fund**

Amend 53F-10-101 to allow the State Board of Education, upon recommendation from the State Superintendent of Public Instruction, to provide an exception to the “Eligible school district” criteria in the statute. Specifically, the requirement that an eligible school district qualify for “state guarantee funding related to local levies under Section 53F-2-601.” The exception should be limited in use, and only for a school district that meets all other qualifying criteria in statute and has a project approved by the Capital Projects Evaluation Panel.

Make the Small School District Capital Projects Fund changes effective immediately for (FY 2023) distributions.



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Special Motions

6. Public Education Economic Stabilization Restricted Account – Discretionary Distributions

Use the formula established in 53F-7-202 – Distribution of One-time Funding for Student and School Support to distribute funding to LEAs, provide clarity that funds allocated in a given fiscal year can be used over multiple fiscal years, and direct the State Board of Education to develop a simple and short (less than one page) survey for LEAs to report how general distribution grants from the stabilization account were spent for a given fiscal year and report to the subcommittee after the close of each fiscal year during its October meeting.

The formula mentioned above should be used to distribute funding for the following subcommittee priority items:

- | | |
|---|----------------------|
| <i>1. 1C Flexible School Safety, Physical Facility, and Capital Needs</i> | <i>\$175,000,000</i> |
| <i>2. 2B School Instructional Delivery & Support</i> | <i>\$50,000,000</i> |

7. WPU Value – Funding for Classified Staff Compensation

Intent language directing local education agencies to prioritize classified staff compensation increases with additional funding received through the WPU Value increase in FY 2024.



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Funding Request Priority List

Priority	
Ong	1x

17 Leadership Training for Principals Corrections

The program was appropriated \$48,000 one-time and \$49,500 ongoing, for a total of \$97,500. Approximately 50% of the \$97,500 appropriated was used in FY 2022 to develop the professional learning program for school leaders. No actual training was delivered by the contractor, Southern Utah University. The State Board estimated that approximately 70 school leaders would participate in the initial year. Reducing the ongoing appropriation by \$49,500 one-time in FY 2023 to account for no training delivered in FY 2022 and the State Board can use balances remaining from FY 2022 to fund any activities in FY 2023.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	(\$49,500)	\$0	\$0
Total	(\$49,500)	\$0	\$0

1 WPU Value Increase - Discretionary Adjustment

This request increases the Weighted Pupil Unit (WPU) value above the WPU Value Increase - Inflationary Adjustment provided in the base budget. The cost of each percent increase is approximately \$41.0 million.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$104,000,000	\$0
Total	\$0	\$104,000,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

2 Public Education Funding Equalization

State Revenue Impact: Should the Executive Appropriations Committee include certain excess funding in the public education budget as described in this bill, enactment of this bill may transfer \$19,092,000 from the Uniform School Fund into the Income Tax Fund Restricted - Local Levy Growth Account based on the total cost of weighted pupil units (WPU) in the Public Education Base Budget as provided in the bill.

State Expenditure Impact: Should the Executive Appropriations Committee include certain excess funding in the public education budget as described in this bill, enactment of this bill may cost the State Board of Education \$19,092,000 ongoing from the Income Tax Restricted - Local Levy Growth Account beginning in FY 2024 to support school district property tax equalization through the Voted & Board Local Levy programs. Further, enactment of this bill transfers \$19,092,000 in FY 2024 from the Uniform School Fund to the Local Levy Growth Account.

(Requested By: Sen. Fillmore, L.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$38,192,400	\$0
Total	\$0	\$38,192,400	\$0

3 7 At-Risk Students WPU Weighting Increase

The purpose of this program is to adjust for the costs of providing needs-based services and supports for students to promote equal education opportunities. Created during the 2021 General Session, the Students At-Risk WPU Add-on program provides additional WPUs for certain students based on economic disadvantaged and English Language Learner characteristics. Initial and goal weightings were established in statute, the Public Education Appropriations Subcommittee voted to grow the student weightings over a 10-year time frame (faster if possible).

The 2020 Utah Education Funding Study commissioned by the Utah State Board of Education found that the cost of providing equal education opportunities for Utah students from economically disadvantaged backgrounds is 42% greater than the general student population (95% confidence interval of 32%-52%).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$51,700,000	\$224,800
Total	\$0	\$51,700,000	\$224,800



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Funding Request Priority List

Priority	
Ong	1x

4 Optional Full-day Kindergarten Expansion

Funding expands access to optional full-day kindergarten for every Utah student entering kindergarten, regardless of their geographic location. The request continues the expansion made during the last legislative session and provides additional funding over the next couple of years for districts and charters to have the time necessary to recruit/hire high-quality teachers, find space, and improve the quality of instruction. Longitudinal data are showing that students who attend full-day kindergarten versus half-day or extended-day kindergarten are significantly more likely to move up one or more performance levels throughout the kindergarten year.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$36,000,000	\$0
Total	\$0	\$36,000,000	\$0

5 Utah State Board of Education Market Adjustments

This request increases the salary ranges for key positions across USBE to make the agency more competitive in attracting and retaining talent. USBE has found it increasingly difficult to attract and retain qualified personnel in key positions, particularly positions in the information technology section, educational specialists, and educational coordinators.

This item increases the salary ranges for key positions across USBE to make the agency more competitive in attracting and retaining talent. USBE has found it increasingly difficult to attract and retain qualified personnel in key positions, particularly positions in the information technology section, educational specialists, and educational coordinators.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$3,000,000	\$0
Total	\$0	\$3,000,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

6 Charter School Funding Base

The base funding program provides charter schools with an amount of funding to maintain core operations for financial and statistical reporting. Funding is distributed using a formula that ensures each charter receives a base amount (currently at \$40,000) and increases the amount by \$100 student.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$8,293,000	\$0
Total	\$0	\$8,293,000	\$0

7 K-12 Computer Science for Utah Grant Program

The K-12 Computer Science for Utah Grant Program is seeking \$8M in ongoing funds to provide grants to local education agencies for improving computer science learning outcomes and course offerings providing students the opportunity to be exposed to the benefits of computational thinking, group work, and innovation across all grade levels. The grant program will also fund essential (Requested By: Rep. Moss, J.)

Governor's Request: UEOC request. Based on current DWS workforce projections, Computer Science occupations are expected to grow at a 42% rate and will add an additional 25,000 jobs to the Utah economy. Talent pipeline development starts with K-12 education and having the ability to educate students in Computer Science is essential to the State's economic success. Currently, Utah lacks enough teachers to teach additional computer science courses, and elementary teachers need additional support to integrate the newly adopted computer science standards into their instruction. Through a grant process, school districts and charter schools will have the opportunity to use the funding for the professional development and training of existing teachers. This will include increasing the number of teacher endorsements in CS, and resources for learning opportunities for all teachers supported and approved by the Utah State Board of Education (USBE). Wide-spread additional teachers will give LEAs the ability to expand Computer Science coursework with the goal of Computer Science being offered statewide. Digital literacy is vital to the success of holistic CS integration with digital literacy beginning in the 3rd grade.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$3,000,000	\$0
Total	\$0	\$3,000,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

8 **Beverly Taylor Sorenson Arts Learning Program**

This request is for an additional \$9,882,720 in ongoing funds to ensure equity of access to high quality arts education through the Beverly Taylor Sorenson Arts Learning Program (BTSALP). This request provides funding to reach every K-6 student in the state. BTS Arts has a growth potential of about 200 schools not currently receiving funding. This request includes \$627,200 of the total allocation to be added to the specific implementation and monitoring specialists line outside MSP to support educators, schools, and LEAs in the implementation of best practices. (Requested By: Rep. Pulsipher, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$5,000,000	\$0
Total	\$0	\$5,000,000	\$0

9 **Create Utah**

This request continues funding for public K-12 schools to participate in a statewide contract with Adobe for services and support (Creative Cloud). The statewide contract provides access to all schools, some of which would otherwise not have access to these industry-standard content tools (graphic design, video editing, web development, photography) in the classroom. (Requested By: Sen. Fillmore, L.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

10 Foreign Language Education Funding Amendments

State Expenditure Impact: Enactment of this bill appropriates to the State Board of Education \$2,337,000 ongoing from the Uniform School Fund and \$320,000 one-time from the Education Fund in FY 2024 to support the Dual Immersion program and program administration.

*Bill provisions also include the Dual Immersion program in the statutory list of education programs adjusted each year for student enrollment growth and inflationary WPU Value adjustments, due to timing this will first occur in the FY 2025 budget. The amount of growth and inflationary WPU Value adjustments fluctuates each year, assuming amounts used for FY 2024 base funding amounts would have increased by 0.01 percent for enrollment growth and 3.4 percent for the inflationary WPU Value adjustment. Using the current ongoing appropriation of \$5,030,000, the combination of the growth and WPU Value adjustments in FY 2024 would be approximately \$223,000.
 (Requested By: Rep. Pierucci, C.)*

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0

11 Statewide Online Education Program Amendments

*State Expenditure Impact: Enactment of this bill may cost the State Board of Education \$1,696,000 ongoing from the Income Tax Fund beginning in FY 2024 to pay costs associated with program administration and home or private school student access to the Statewide Online Education Program as outlined in the bill. The State Board of Education can absorb the estimated \$5,000 cost to implement the bill within existing ongoing appropriations.
 (Requested By: Sen. Fillmore, L.)*

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$1,696,000	\$0
Total	\$0	\$1,696,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

1 Educator Preparation and Collaboration Time

Funds an ongoing appropriation to provide school-level educators, who choose to participate, with additional preparation and collaboration time, at their daily rates. If all LEAs opt into the program, this request enables LEAs to provide 32 hours each year. Educators and school leaders need more time to improve collective educator efficacy by building instructional knowledge, sharing skills and experiences, interpreting data, and providing actionable feedback with the goal of improving student learning.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$0	\$64,000,000
Total	\$0	\$0	\$64,000,000

2 Flexible School Safety, Physical Facility, & Capital Needs

Provide funding to local education agencies (LEAs) to improve school physical facilities, make safety enhancements, and other capital needs. The use will be determined by local school boards to best meet the needs of students in the LEA. Funding can be used over several years to allow boards time to determine best use or save for larger projects. Each LEA will provide a simple report to the State Board of Education at the end of each fiscal year on how the funds were expended.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$0	\$175,000,000
Total	\$0	\$0	\$175,000,000

3 Flexible Instructional Delivery and Support

Provide funding to local education agencies (LEAs) to provide one-time funding for student instructional delivery and support. Funding use will be determined by local school boards to best meet the needs of students in the LEA, but could include items such as software, instructional materials, contracted training, etc. Funding can be used over several years to allow boards time to determine best use or save for larger projects. Each LEA will provide a simple report to the State Board of Education at the end of each fiscal year on how the funds were expended.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$0	\$50,000,000
Total	\$0	\$0	\$50,000,000



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Priority	
Ong	1x

4 Small School Critical Capital Needs Fund

The Small School Critical Capital Needs Fund was created in House Bill 475, "Use of Public Education Stabilization Account One-time Funding" (2022 General Session) and provided \$50.0 million in one-time funding to support the fund in the first year. This requests adds an additional \$50.0 million in one-time funding for FY 2024.

The statute creates a grant and loan program for school districts in counties of the 4th through 6th class to apply for funding to support the construction or major renovation of schools. An advisory panel to the State Board of Education reviews funding applications, evaluates need, and outlines "matching" requirements to receive funding. The State Board of Education can then approve/deny a grant or loan from the fund based on the recommendation of the panel. Based on criteria outlined in the statute, school districts can receive a 1 to 1 and up to 4 to 1 matching grant from the state or a low-interest loan.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$0	\$50,000,000
Total	\$0	\$0	\$50,000,000

5 Teen Centers for Students Experiencing Homelessness

Appropriate funds to create a grant that will support and expand teen centers and services in Utah schools primarily for vulnerable and at-risk students. This grant will provide up to \$250,000 to schools. USBE will determine the policies, rules, and handle the distribution of the grant. Requested amount includes up to \$300,000 to USBE to administer and monitor the use of funds. (Requested By: Rep. Pierucci, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000



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Priority	
Ong	1x

6 Grow Your Own Teacher & Counselor Pipeline

The existing Grow Your Own program enables more individuals to enter the teaching and counseling fields and supports them as they complete their preparation programs and become professionally licensed Utah educators. The program previously received one-time funding, which has now been depleted. This request would be to replenish the program with one-time funds for two more cohorts. (Requested By: Rep. Peterson, K.)

Governor's Request: Request ongoing funding for the Grow Your Own Teacher and School Counselor Pipeline Program grant for teachers and school counselors. This request includes extending the existing pilot program originally funded by H.B. 381 (2021) General Session. This program will help to address teacher and school counselor shortages while leveraging local community members interested in earning their teacher or school counselor credential.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$0	\$14,313,600
Total	\$0	\$0	\$14,313,600

8 Small School District Base Funding

The Small School District Base Funding program provides one-time funding to school districts enrolling fewer than 2,000 students to support base operations (financial and statistical reporting). The program was created in 2020 following the elimination of the Small District Administrative Cost program. It has been funded from one-time sources since that time in anticipation of development of a small school district scale of operations funding formula to replace the one-time funding and replace/enhance the Necessarily Existent Small Schools and other small school funding programs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$0	\$3,600,000
Total	\$0	\$0	\$3,600,000



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Funding Request Priority List

Priority	
Ong	1x

9 Anti-Bullying Coalition-Stand4kind

Funding to provide training programs to address suicide awareness, mental health and anti-bullying issues in Utah schools in every school district in the state. (Requested By: Sen. Fillmore, L.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000

10 Student Credential Account (SCA) Statewide Usage

counselors, and administrators to assess student aptitudes (natural talents). The SCA links student learning, aptitudes, and skills certifications to academic and career pathways, work-based learning, career outcomes (college and career ready), and local employers. Funding includes training, professional development, and support for educators. The legislature began funding this program in 2019, each year with onetime funding, this provides ongoing utilization. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$3,500,000
Total	\$0	\$0	\$3,500,000

11 Statewide Online Education Program Expansion - Small Schools

The Statewide Online Education Program (SOEP) lacks sufficient funding for services to Small Schools (53F-4-518), disincentivizing disclosure of opportunities to students; relative to small budgets, instructional costs of participation disincentive participation by LEAs wary of lowering class size and heightening per-pupil instructional costs more broadly.

Provides additional funding for the Statewide Online Education Program for Small Schools (public schools enrolling less than 1,000 pupils including high school students).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$0	\$7,212,300
Total	\$0	\$0	\$7,212,300



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

12 Pupil Transportation

Increases state support for the Pupil Transportation - To & From School program. Funds are distributed to school districts based on qualifying miles and minutes traveled transporting students to and from school each day. School districts are paid up to 85% of the cost of providing to and from transportation.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$0	\$12,000,000
Total	\$0	\$0	\$12,000,000

13 Moderating Growth of Nonlapsing Balance

Reducing ongoing and one-time state funds to slow the growth of nonlapsing balances in certain programs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	(\$2,204,400)	\$0	\$0
Total	(\$2,204,400)	\$0	\$0

14 MSP Categorical Administration Balance Reductions

Reduces nonlapsing balances from certain MSP Categorical programs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	(\$999,400)	\$0	\$0
Total	(\$999,400)	\$0	\$0

15 Contracted Initiatives and Grants Balance Reductions

Reduces nonlapsing balances from certain Contracted Initiatives and Grants programs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$1,000,000)	\$0	\$0
Income Tax Fund	(\$400,500)	\$0	\$0
Total	(\$1,400,500)	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

16 System Standards & Accountability Balance Reductions

Reduces nonlapsing balances from certain System Standards & Accountability programs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	(\$3,215,900)	\$0	\$0
Total	(\$3,215,900)	\$0	\$0



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Reallocations

Additional POPS Providers

The Fine Arts Outreach program provides a mechanism to engage Utah's professional arts organizations to provide core-based instruction in the public schools. The program is a private/public partnership where participating organizations provide at least a 50 percent match to their state grant.

After completing three successful years in the Fine Arts Outreach provisional program, organizations can apply to the State Board of Education to Professional Outreach Programs in the Schools (POPS) grant program which provides 5-year renewable grants. Three provisional organizations have met this criteria, are able to provide outreach services statewide, and provide necessary matching funds. The programs approved by the State Board of Education include the Nora Eccles Harrison Museum of Art, Plan-B Theatre, and the Utah Museum of Contemporary Art.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$750,000	\$0
Total	\$0	\$750,000	\$0

Early Intervention to Kindergarten - In

Transfers ongoing funding for the Early Intervention program to support the increase of the WPU weighting for Kindergarten from 0.55 to 1.0. This supports the optional full-day kindergarten statewide.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$36,655,000	\$0
Total	\$0	\$36,655,000	\$0

Early Intervention to Kindergarten - Out

Transfers ongoing funding for the Early Intervention program to support the increase of the WPU weighting for Kindergarten from 0.55 to 1.0. This supports the optional full-day kindergarten statewide.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	(\$36,655,000)	\$0
Total	\$0	(\$36,655,000)	\$0



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Reallocations

Enrollment Growth Savings for Kindergarten - In

This item uses \$19,101,000 ongoing savings from lower enrollment growth costs in FY 2024 to provide an enrollment growth contingency for Kindergarten. This supports the transition of the WPU weighting for Kindergarten from 0.55 to 1.0 by allowing the State Board of Education to draw on these funds should actual WPUs for students be higher than estimated.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$19,101,000	\$0
Total	\$0	\$19,101,000	\$0

Enrollment Growth Savings for Kindergarten - Out

This item uses \$19,101,000 ongoing savings from lower enrollment growth costs in FY 2024 to provide an enrollment growth contingency for Kindergarten. This supports the transition of the WPU weighting for Kindergarten from 0.55 to 1.0 by allowing the State Board of Education to draw on these funds should actual WPUs for students be higher than estimated.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	(\$19,101,000)	\$0
Total	\$0	(\$19,101,000)	\$0

Matching Fund for School Nurses to Flexible Allocation - In

Transfers funding for the Matching Fund for School Nurses grant program to the Flexible Allocation program where the funds will be distributed to local education agencies on a WPU basis.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$1,002,000	\$0
Total	\$0	\$1,002,000	\$0



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Reallocations

Matching Fund for School Nurses to Flexible Allocation - Out

Transfers funding for the Matching Fund for School Nurses grant program to the Flexible Allocation program where the funds will be distributed to local education agencies on a WPU basis.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	(\$1,002,000)	\$0
Total	\$0	(\$1,002,000)	\$0

Moderating Growth of Nonlapsing Balances - Reallocations

Reducing ongoing state funds to slow the growth of nonlapsing balances in certain programs. Ongoing savings were used by the Public Education Appropriations Subcommittee to fund budget priorities in FY 2024.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	(\$120,000)	\$0
Uniform School Fund	\$0	(\$510,000)	\$0
Total	\$0	(\$630,000)	\$0

Pause Fine Arts Outreach Provisional Program Grants

Transfer ongoing funding in the Fine Arts Outreach Provisional Program to support the inclusion of current provisional programs moving to the Professional Outreach Programs in the Schools (POPS) program. The reduction of ongoing funding for the provisional program will pause 1-year grants for future art-based organizations from developing a statewide outreach program until the Legislature opts to provide funding again.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	(\$285,000)	\$0
Total	\$0	(\$285,000)	\$0



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Reallocations

Regional Education Service Agencies

Utah's four Regional Education Service Agencies (RESAs) on-going state funding has been flat at \$2M since FY2018. USBE is tasked annually with reviewing the RESA budget and considering a funding request to the Utah Legislature as per 53G-4-410. In R277-706-4 it states that USBE shall consider "an increase of the appropriation up to the percentage increase approved for State employees during the previous fiscal year." The FY23 market increase for state employees was 5.75%.

An increase of the appropriation up to the percentage increase approved for State employees during the previous fiscal year. The FY23 market increase for state employees was 5.75%.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$115,000	\$0
Total	\$0	\$115,000	\$0

School Library Books to Flexible Allocation - In

Transfers funding for the Matching Fund for School Nurses grant program to the Flexible Allocation program where the funds will be distributed to local education agencies on a WPU basis.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	\$765,000	\$0
Total	\$0	\$765,000	\$0

School Library Books to Flexible Allocation - Out

Transfers funding for the School Library Books & Electronic Resources formula program to the Flexible Allocation program where the funds will be distributed to local education agencies on a WPU basis.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Uniform School Fund	\$0	(\$765,000)	\$0
Total	\$0	(\$765,000)	\$0



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Reallocations

SOEP Program Split - In

This funding item moves funding in from the old Statewide Online Education Program into new programs that were created to provide further transparency for the spread of funds.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$7,270,000	\$8,257,000	\$0
Total	\$7,270,000	\$8,257,000	\$0

SOEP Program Split - Out

This funding item moves funding out of the old Statewide Online Education Program into new programs that were created to provide further transparency for the spread of funds.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	(\$7,270,000)	(\$8,257,000)	\$0
Total	(\$7,270,000)	(\$8,257,000)	\$0

State Charter School Board Split - In

This item is to split the State Charter School Board program as it existed in FY23 into three new programs to increase transparency in how funds were allocated and used.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$1,990,700	\$0
Transfers	\$0	(\$24,800)	\$0
Beginning Nonlapsing	\$0	\$5,903,700	\$0
Closing Nonlapsing	\$0	(\$5,903,700)	\$0
Total	\$0	\$1,965,900	\$0



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Reallocations

State Charter School Board Split - Out

This item is to split the State Charter School Board program as it existed in FY23 into three new programs to increase transparency in how funds were allocated and used.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	(\$1,990,700)	\$0
Transfers	\$0	\$24,800	\$0
Beginning Nonlapsing	\$0	(\$5,903,700)	\$0
Closing Nonlapsing	\$0	\$5,903,700	\$0
Total	\$0	(\$1,965,900)	\$0

Statewide Financial Management Software Grants - In

This funding item makes corrections and transfers in the balance of the program which had been moved from the Policy, Communication, and Oversight line item.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$4,000,000	\$0	\$0
Total	\$4,000,000	\$0	\$0

Statewide Financial Management Software Grants to Income Tax

This funding item corrects funding that was not transferred to a new line item and program when the Legislature split line items during the 2022 General Session.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	\$4,000,000	\$0	\$0
Total	\$4,000,000	\$0	\$0



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Reallocations

Student Achievement Administrative Staff - In

This item transfers balances funding from two programs to the Student Achievement program to provide funding for staff which were disqualified from indirect costs on federal funds.

Transfers in money from other programs to fund staff positions which were disqualified from indirect costs on federal funds.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$573,300	\$0
Total	\$0	\$573,300	\$0

Student Achievement Administrative Staff - Out

This item transfers balances funding from two programs to the Student Achievement program to provide funding for staff which were disqualified from indirect costs on federal funds.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	(\$573,300)	\$0
Total	\$0	(\$573,300)	\$0

Supporting National Board Certification for Teachers

Research demonstrates that National Board Certified Teachers produce gains of 1-2 months of additional learning. The certification process is rigorous and helps teachers hone their practice and commit to a cycle of constant reflection and improvement based on students' needs. Utah has one of the lowest rates of National Board Certification in the country, with very few certified teachers outside the Wasatch Front. The requested \$50,000 will allow the Utah National Board Certified Teachers Coalition to travel to rural districts to recruit and mentor teachers through the certification process. (Requested By: Rep. Pulsipher, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$0	\$50,000	\$0
Total	\$0	\$50,000	\$0



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Reallocations

Teacher Retention in Indigenous Schools Grants - In

Transfers in funding from the Teaching and Learning program in System Standards and Accountability.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$225,000	\$225,000	\$0
Total	\$225,000	\$225,000	\$0

Teacher Retention in Indigenous Schools Grants - Out

\$225,000 was appropriated on-going to PTB (Teaching and Learning), but was intended for PTE (Teacher Retention in Indigenous Schools Grants). PTE was moved from PTAA to PAAA and is now in appropriation unit PAX. This funding was missed in the move.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	(\$225,000)	(\$225,000)	\$0
Total	(\$225,000)	(\$225,000)	\$0

USBE Targeted Salary Increases 2023 - In

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$351,300	\$351,300	\$0
Total	\$351,300	\$351,300	\$0

USBE Targeted Salary Increases 2023 - Out

This funding item reallocates funds from various State Board of Education programs to provide for targeted salary increases to information technology staff within the State Board.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	(\$351,300)	(\$351,300)	\$0
Total	(\$351,300)	(\$351,300)	\$0



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Reallocations

USBE Tax Delay Balance Transfer - In

This item moves balances within State Board of Education administrative line items and programs into the State Board of Education budget to facilitate the expenditure of funds. The balances were generated from the 2020 Tax Delay adjustments made by the Legislature.

Funding Source	FY 2023 Supplemental	FY 2024	
		Ongoing	One-time
Income Tax Fund	\$8,704,000	\$0	\$0
Total	\$8,704,000	\$0	\$0

USBE Tax Delay Balance Transfer to Income Tax Fund

This item moves balances within State Board of Education administrative line items and programs into the State Board of Education budget to facilitate the expenditure of funds. The balances were generated from the 2020 Tax Delay adjustments made by the Legislature.

Funding Source	FY 2023 Supplemental	FY 2024	
		Ongoing	One-time
Beginning Nonlapsing	\$8,704,000	\$0	\$0
Total	\$8,704,000	\$0	\$0

General / Income Tax Funds	\$0	\$0	\$0
Other Funds	\$0	\$0	\$0
Reallocations Total	\$0	\$0	\$0



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Appropriations Adjustments

State Board of Education Federal Funds

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$38,686,351	\$63,658,600	\$0
Total	\$38,686,351	\$63,658,600	\$0

Statewide Financial Management Software Grants - Out

This funding item makes corrections and transfers out the balance of the program because the program was transferred to a different line item.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	(\$4,000,000)	\$0	\$0
Beginning Nonlapsing	\$0	\$0	(\$4,000,000)
Closing Nonlapsing	\$4,000,000	\$0	\$4,000,000
Total	\$0	\$0	\$0

USBE Tax Delay Balance Transfer - Out

This item moves balances within State Board of Education administrative line items and programs into the State Board of Education budget to facilitate the expenditure of funds. The balances were generated from the 2020 Tax Delay adjustments made by the Legislature.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	(\$8,704,000)	\$0	\$0
Beginning Nonlapsing	\$0	\$0	(\$5,945,300)
Closing Nonlapsing	\$5,945,300	\$0	\$2,855,400
Total	(\$2,758,700)	\$0	(\$3,089,900)

General / Income Tax Funds	\$0	\$0	\$0
Other Funds	\$35,927,651	\$63,658,600	(\$3,089,900)
Appropriations Adjustments Total	\$35,927,651	\$63,658,600	(\$3,089,900)



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Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$8,305,000	\$8,704,000	\$	\$	\$8,704,000
Autism Awareness Account (GFR)	\$	\$50,700	\$50,700	\$	\$	\$50,700
Charter School Reserve Account (ITFR)	\$	\$50,000	\$48,100	\$	\$	\$48,100
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$	\$5,084,200	\$5,084,200	\$	\$	\$5,084,200
Federal Mineral Lease	\$	\$1,745,900	\$1,744,300	\$	\$	\$1,744,300
Income Tax Fund	\$12,704,000	\$223,133,900	\$191,728,900	\$510,000	\$	\$192,238,900
Public Education Economic Stabilization Restricted Account	\$	\$70,780,000	\$	\$	\$	\$
Land Exchange Distribution Account (GFR)	\$	\$16,300	\$16,300	\$	\$	\$16,300
Liquor Tax	\$	\$50,049,800	\$50,046,600	\$	\$	\$50,046,600
School Readiness (GFR)	\$	\$67,100	\$66,900	\$	\$	\$66,900
Transfers	(\$12,704,000)	(\$6,406,000)	\$6,240,600	\$	\$	\$6,240,600
Trust Distribution Account	\$	\$773,300	\$773,300	\$	\$	\$773,300
Underage Drinking Prevention Program Restricted Account (ITFR)	\$	\$1,756,400	\$1,756,100	\$	\$	\$1,756,100
Federal Funds	\$38,686,351	\$942,283,251	\$532,660,700	\$63,658,600	\$	\$596,319,300
Dedicated Credits Revenue	\$	\$12,362,000	\$12,442,300	\$	\$	\$12,442,300
Expendable Receipts	\$	\$446,000	\$446,000	\$	\$	\$446,000
Interest Income	\$	\$251,200	\$255,600	\$	\$	\$255,600
Repayments	\$	\$2,977,000	\$2,977,000	\$	\$	\$2,977,000
Beginning Nonlapsing	\$	\$170,018,600	\$125,429,100	\$	(\$9,945,300)	\$115,483,800
Closing Nonlapsing	\$9,945,300	(\$115,503,600)	(\$98,633,100)	\$	\$6,855,400	(\$91,777,700)
Lapsing Balance	\$	(\$15,700)	(\$15,700)	\$	\$	(\$15,700)
Total	\$48,631,651	\$1,368,225,351	\$841,821,900	\$64,168,600	(\$3,089,900)	\$902,900,600

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	783.5	807.7	.0	.0	807.7
Actual FTE	.0	6.0	6.0	.0	.0	6.0
Vehicles	.0	72.0	72.0	.0	.0	72.0



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Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Charter School Revolving Account</i>						
Appropriated in Previous Session		\$1,511,400				
Base Budget Appropriation			\$1,511,500			\$1,511,500
<i>Charter School Revolving Account Subtotal</i>	\$0	\$1,511,400	\$1,511,500	\$0	\$0	\$1,511,500
<i>Child Nutrition Programs</i>						
Appropriated in Previous Session		\$389,023,700				
Base Budget Appropriation		\$500	\$389,023,700			\$389,023,700
State Board of Education Federal Funds				\$16,173,500		\$16,173,500
<i>Child Nutrition Programs Subtotal</i>	\$0	\$389,024,200	\$389,023,700	\$16,173,500	\$0	\$405,197,200
<i>Educator Licensing</i>						
Appropriated in Previous Session		\$4,758,300				
Base Budget Appropriation		(\$49,700)	\$4,758,700			\$4,758,700
Supporting National Board Certification for Teachers				\$50,000		\$50,000
USBE Targeted Salary Increases 2023 - Out	(\$20,300)	(\$20,300)		(\$20,300)		(\$20,300)
<i>Educator Licensing Subtotal</i>	(\$20,300)	\$4,688,300	\$4,758,700	\$29,700	\$0	\$4,788,400
<i>Fine Arts Outreach</i>						
Additional POPS Providers				\$750,000		\$750,000
Appropriated in Previous Session		\$5,710,000				
Base Budget Appropriation		\$895,900	\$5,710,000			\$5,710,000
Pause Fine Arts Outreach Provisional Program Grants				(\$285,000)		(\$285,000)
<i>Fine Arts Outreach Subtotal</i>	\$0	\$6,605,900	\$5,710,000	\$465,000	\$0	\$6,175,000
<i>Hospitality and Tourism Mgmt. Education Acct.</i>						
Appropriated in Previous Session		\$350,000				
Base Budget Appropriation			\$650,000			\$650,000
<i>Hospitality and Tourism Mgmt. Education Acct. Subtotal</i>	\$0	\$350,000	\$650,000	\$0	\$0	\$650,000



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Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Contracted Initiatives and Grants</i>						
Appropriated in Previous Session		\$91,977,900				
Base Budget Appropriation		(\$946,200)	\$65,712,600			\$65,712,600
Student Achievement Administrative Staff - Out				(\$350,000)		(\$350,000)
USBE Targeted Salary Increases 2023 - Out	(\$11,500)	(\$11,500)		(\$11,500)		(\$11,500)
USBE Tax Delay Balance Transfer - Out	(\$2,758,700)	(\$2,758,700)			(\$3,089,900)	(\$3,089,900)
Contracted Initiatives and Grants Subtotal	(\$2,770,200)	\$88,261,500	\$65,712,600	(\$361,500)	(\$3,089,900)	\$62,261,200
<i>MSP Categorical Program Administration</i>						
Appropriated in Previous Session		\$7,938,000				
Base Budget Appropriation		(\$38,700)	\$7,898,500			\$7,898,500
Moderating Growth of Nonlapsing Balances - Reallocations				(\$120,000)		(\$120,000)
USBE Targeted Salary Increases 2023 - Out	(\$47,000)	(\$47,000)		(\$47,000)		(\$47,000)
MSP Categorical Program Administration Subtotal	(\$47,000)	\$7,852,300	\$7,898,500	(\$167,000)	\$0	\$7,731,500
<i>Regional Education Service Agencies</i>						
Appropriated in Previous Session		\$2,000,000				
Base Budget Appropriation			\$2,000,000			\$2,000,000
Regional Education Service Agencies				\$115,000		\$115,000
Regional Education Service Agencies Subtotal	\$0	\$2,000,000	\$2,000,000	\$115,000	\$0	\$2,115,000
<i>School Building Revolving Account</i>						
Appropriated in Previous Session		\$1,465,600				
Base Budget Appropriation			\$1,465,600			\$1,465,600
School Building Revolving Account Subtotal	\$0	\$1,465,600	\$1,465,600	\$0	\$0	\$1,465,600
<i>Science Outreach</i>						
Appropriated in Previous Session		\$6,308,100				
Base Budget Appropriation			\$6,308,100			\$6,308,100
Science Outreach Subtotal	\$0	\$6,308,100	\$6,308,100	\$0	\$0	\$6,308,100



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Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Policy, Communication, & Oversight</i>						
Appropriated in Previous Session		\$146,854,900				
Base Budget Appropriation		(\$156,000)	\$92,224,200			\$92,224,200
State Board of Education Federal Funds				(\$10,992,800)		(\$10,992,800)
Teacher Retention in Indigenous Schools Grants - In	\$225,000	\$225,000		\$225,000		\$225,000
USBE Targeted Salary Increases 2023 - Out	(\$53,600)	(\$53,600)		(\$53,600)		(\$53,600)
<i>Policy, Communication, & Oversight Subtotal</i>	<i>\$171,400</i>	<i>\$146,870,300</i>	<i>\$92,224,200</i>	<i>(\$10,821,400)</i>	<i>\$0</i>	<i>\$81,402,800</i>
<i>System Standards & Accountability</i>						
Appropriated in Previous Session		\$211,004,900				
Base Budget Appropriation		\$264,500	\$169,876,000			\$169,876,000
State Board of Education Federal Funds	\$38,686,351	\$38,686,351		\$58,477,800		\$58,477,800
Student Achievement Administrative Staff - In				\$573,300		\$573,300
Student Achievement Administrative Staff - Out				(\$223,300)		(\$223,300)
Teacher Retention in Indigenous Schools Grants - Out	(\$225,000)	(\$225,000)		(\$225,000)		(\$225,000)
USBE Targeted Salary Increases 2023 - Out	(\$105,000)	(\$105,000)		(\$105,000)		(\$105,000)
<i>System Standards & Accountability Subtotal</i>	<i>\$38,356,351</i>	<i>\$249,625,751</i>	<i>\$169,876,000</i>	<i>\$58,497,800</i>	<i>\$0</i>	<i>\$228,373,800</i>
<i>State Charter School Board</i>						
Appropriated in Previous Session		\$3,823,600				
Base Budget Appropriation		\$199,500	\$4,023,100			\$4,023,100
State Charter School Board Split - In				\$1,965,900		\$1,965,900
State Charter School Board Split - Out				(\$1,965,900)		(\$1,965,900)
USBE Targeted Salary Increases 2023 - Out	(\$13,000)	(\$13,000)		(\$13,000)		(\$13,000)
<i>State Charter School Board Subtotal</i>	<i>(\$13,000)</i>	<i>\$4,010,100</i>	<i>\$4,023,100</i>	<i>(\$13,000)</i>	<i>\$0</i>	<i>\$4,010,100</i>
<i>Utah Charter School Finance Authority</i>						
Appropriated in Previous Session		\$50,000				
Base Budget Appropriation			\$48,100			\$48,100
<i>Utah Charter School Finance Authority Subtotal</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$48,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$48,100</i>



Recommendation of the Appropriations Subcommittee for
Public Education
 For the 2023 General Session

State Board of Education

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Utah Schools for the Deaf and the Blind</i>						
Appropriated in Previous Session		\$51,559,500				
Base Budget Appropriation		(\$1,278,900)	\$47,680,800			\$47,680,800
State Board of Education Federal Funds				(\$1,500)		(\$1,500)
<i>Utah Schools for the Deaf and the Blind Subtotal</i>	\$0	\$50,280,600	\$47,680,800	(\$1,500)	\$0	\$47,679,300
<i>Statewide Online Education Program Subsidy</i>						
Appropriated in Previous Session		\$10,685,400				
Base Budget Appropriation			\$8,492,100			\$8,492,100
SOEP Program Split - In	\$7,270,000	\$7,270,000		\$8,257,000		\$8,257,000
SOEP Program Split - Out	(\$7,270,000)	(\$7,270,000)		(\$8,257,000)		(\$8,257,000)
USBE Targeted Salary Increases 2023 - Out	(\$6,700)	(\$6,700)		(\$6,700)		(\$6,700)
<i>Statewide Online Education Program Subsidy Subtotal</i>	(\$6,700)	\$10,678,700	\$8,492,100	(\$6,700)	\$0	\$8,485,400
<i>State Board and Administrative Operations</i>						
Appropriated in Previous Session		\$336,063,600				
Base Budget Appropriation		(\$399,300)	\$34,321,600			\$34,321,600
State Board of Education Federal Funds				\$1,600		\$1,600
Statewide Financial Management Software Grants - In	\$4,000,000	\$4,000,000				
USBE Targeted Salary Increases 2023 - In	\$351,300	\$351,300		\$351,300		\$351,300
USBE Targeted Salary Increases 2023 - Out	(\$94,200)	(\$94,200)		(\$94,200)		(\$94,200)
USBE Tax Delay Balance Transfer - In	\$8,704,000	\$8,704,000				
<i>State Board and Administrative Operations Subtotal</i>	\$12,961,100	\$348,625,400	\$34,321,600	\$258,700	\$0	\$34,580,300
<i>Public Education Capital Projects</i>						
Appropriated in Previous Session		\$50,000,000				
<i>Public Education Capital Projects Subtotal</i>	\$0	\$50,000,000	\$0	\$0	\$0	\$0
Operating and Capital Budgets Subtotal	\$48,631,651	\$1,368,208,151	\$841,704,600	\$64,168,600	(\$3,089,900)	\$902,783,300
Fiduciary Funds						
<i>Education Tax Check-off Lease Refunding</i>						
Appropriated in Previous Session		\$2,200				
Base Budget Appropriation			\$900			\$900
<i>Education Tax Check-off Lease Refunding Subtotal</i>	\$0	\$2,200	\$900	\$0	\$0	\$900



Recommendation of the Appropriations Subcommittee for
Public Education
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State Board of Education

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Fiduciary Funds</i>						
<i>Schools for the Deaf and the Blind Donation Fund</i>						
Appropriated in Previous Session		\$116,400				
Base Budget Appropriation		(\$101,400)	\$116,400			\$116,400
<i>Schools for the Deaf and the Blind Donation Fund Subtotal</i>	\$0	\$15,000	\$116,400	\$0	\$0	\$116,400
<i>Fiduciary Funds Subtotal</i>	\$0	\$17,200	\$117,300	\$0	\$0	\$117,300
<i>State Board of Education Total</i>	\$48,631,651	\$1,368,225,351	\$841,821,900	\$64,168,600	(\$3,089,900)	\$902,900,600



Recommendation of the Appropriations Subcommittee for
Public Education
 For the 2023 General Session

Minimum School Program

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	FY 2024 Adj. One-Time	FY 2024 Revised Appropriation
Charter School Levy Account (ITFR)	\$	\$31,273,900	\$35,169,000	\$	\$	\$35,169,000
Public Education Economic Stabilization Restricted Account	\$	\$168,600,000	\$	\$	\$	\$
Local Levy Growth Account	\$	\$108,461,300	\$108,461,300	\$	\$	\$108,461,300
Local Revenue	\$	\$1,445,439,500	\$1,656,462,400	\$	\$	\$1,656,462,400
Uniform School Fund	\$	\$3,892,034,200	\$3,981,754,800	(\$510,000)	\$	\$3,981,244,800
Minimum Basic Growth Account (ITFR)	\$	\$56,250,000	\$56,250,000	\$	\$	\$56,250,000
Teacher and Student Success Account	\$	\$140,686,800	\$163,616,200	\$	\$	\$163,616,200
Trust Distribution Account	\$	\$95,849,800	\$101,803,300	\$	\$	\$101,803,300
Beginning Nonlapsing	\$	\$125,684,100	\$67,841,300	\$	\$	\$67,841,300
Closing Nonlapsing	\$	(\$67,841,300)	(\$67,841,300)	\$	\$	(\$67,841,300)
Total	\$0	\$5,996,438,300	\$6,103,517,000	(\$510,000)	\$0	\$6,103,007,000

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	FY 2024 Adj. One-Time	FY 2024 Revised Appropriation
Weighted Pupil Units	.0	914,842.0	914,578.0	.0	.0	914,578.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	FY 2024 Adj. One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>Basic School Program</i>						
Appropriated in Previous Session		\$3,712,060,400				
Base Budget Appropriation		\$1,137,900	\$3,818,363,500			\$3,818,363,500
Early Intervention to Kindergarten - In				\$36,655,000		\$36,655,000
Enrollment Growth Savings for Kindergarten - In				\$19,101,000		\$19,101,000
<i>Basic School Program Subtotal</i>	<i>\$0</i>	<i>\$3,713,198,300</i>	<i>\$3,818,363,500</i>	<i>\$55,756,000</i>	<i>\$0</i>	<i>\$3,874,119,500</i>



Recommendation of the Appropriations Subcommittee for
Public Education
 For the 2023 General Session

Minimum School Program

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Related to Basic School Programs</i>						
Appropriated in Previous Session		\$1,193,478,000				
Base Budget Appropriation		\$20,511,200	\$1,096,309,500			\$1,096,309,500
Early Intervention to Kindergarten - Out				(\$36,655,000)		(\$36,655,000)
Enrollment Growth Savings for Kindergarten - Out				(\$19,101,000)		(\$19,101,000)
Matching Fund for School Nurses to Flexible Allocation - In				\$1,002,000		\$1,002,000
Matching Fund for School Nurses to Flexible Allocation - Out				(\$1,002,000)		(\$1,002,000)
Moderating Growth of Nonlapsing Balances - Reallocations				(\$510,000)		(\$510,000)
School Library Books to Flexible Allocation - In				\$765,000		\$765,000
School Library Books to Flexible Allocation - Out				(\$765,000)		(\$765,000)
<i>Related to Basic School Programs Subtotal</i>	\$0	\$1,213,989,200	\$1,096,309,500	(\$56,266,000)	\$0	\$1,040,043,500
<i>Voted and Board Local Levy Programs</i>						
Appropriated in Previous Session		\$1,030,460,000				
Base Budget Appropriation		\$38,790,800	\$1,188,844,000			\$1,188,844,000
<i>Voted and Board Local Levy Programs Subtotal</i>	\$0	\$1,069,250,800	\$1,188,844,000	\$0	\$0	\$1,188,844,000
<i>Operating and Capital Budgets Subtotal</i>	\$0	\$5,996,438,300	\$6,103,517,000	(\$510,000)	\$0	\$6,103,007,000
<i>Minimum School Program Total</i>	\$0	\$5,996,438,300	\$6,103,517,000	(\$510,000)	\$0	\$6,103,007,000



Recommendation of the Appropriations Subcommittee for
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School Building Program

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	FY 2024 Adj. One-Time	FY 2024 Revised Appropriation
Income Tax Fund	\$	\$14,499,700	\$14,499,700	\$	\$	\$14,499,700
Minimum Basic Growth Account (ITFR)	\$	\$18,750,000	\$18,750,000	\$	\$	\$18,750,000
Total	\$0	\$33,249,700	\$33,249,700	\$0	\$0	\$33,249,700

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	FY 2024 Adj. One-time	FY 2024 Revised Appropriated
Operating and Capital Budgets						
<i>Capital Outlay Programs</i>						
Appropriated in Previous Session		\$33,249,700				
Base Budget Appropriation			\$33,249,700			\$33,249,700
<i>Capital Outlay Programs Subtotal</i>	<i>\$0</i>	<i>\$33,249,700</i>	<i>\$33,249,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$33,249,700</i>
Operating and Capital Budgets Subtotal	\$0	\$33,249,700	\$33,249,700	\$0	\$0	\$33,249,700



Recommendation of the Appropriations Subcommittee for
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MSP - Basic School Program

Financing	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Uniform School Fund	\$	\$248,100,000	\$440,640,400	\$	\$	\$440,640,400
Beginning Nonlapsing	\$	\$21,948,800	\$2,168,800	\$	\$	\$2,168,800
Closing Nonlapsing	\$	(\$2,168,800)	(\$2,168,800)	\$	\$	(\$2,168,800)
Total	\$0	\$267,880,000	\$440,640,400	\$0	\$0	\$440,640,400

Adjustments by Line Item	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Restricted Fund and Account Transfers						
<i>Public Ed Econ Stabilization Rest Acct</i>						
Appropriated in Previous Session		\$269,393,200				
Base Budget Appropriation		(\$1,513,200)	\$440,640,400			\$440,640,400
<i>Public Ed Econ Stabilization Rest Acct Subtotal</i>	\$0	\$267,880,000	\$440,640,400	\$0	\$0	\$440,640,400
Restricted Fund and Account Transfers Subtotal	\$0	\$267,880,000	\$440,640,400	\$0	\$0	\$440,640,400
MSP - Basic School Program Total	\$0	\$267,880,000	\$440,640,400	\$0	\$0	\$440,640,400



Recommendation of the Appropriations Subcommittee for
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Restricted Account Transfers - PED

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj. Ongoing	One-Time	FY 2024 Revised Appropriation
Income Tax Fund	\$	\$324,148,100	\$347,077,500	\$	\$	\$347,077,500
Liquor Control Fund	\$	\$1,750,000	\$1,750,000	\$	\$	\$1,750,000
Total	\$0	\$325,898,100	\$348,827,500	\$0	\$0	\$348,827,500

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj. Ongoing	One-time	FY 2024 Revised Appropriated
Restricted Fund and Account Transfers						
<i>ITFR - Minimum Basic Growth Account</i>						
Appropriated in Previous Session		\$75,000,000				
Base Budget Appropriation			\$75,000,000			\$75,000,000
<i>ITFR - Minimum Basic Growth Account Subtotal</i>	\$0	\$75,000,000	\$75,000,000	\$0	\$0	\$75,000,000
<i>Underage Drinking Prevention Program Restricted Account</i>						
Appropriated in Previous Session		\$1,750,000				
Base Budget Appropriation			\$1,750,000			\$1,750,000
<i>Underage Drinking Prevention Program Restricted Account Subtotal</i>	\$0	\$1,750,000	\$1,750,000	\$0	\$0	\$1,750,000
<i>Local Levy Growth Account</i>						
Appropriated in Previous Session		\$108,461,300				
Base Budget Appropriation			\$108,461,300			\$108,461,300
<i>Local Levy Growth Account Subtotal</i>	\$0	\$108,461,300	\$108,461,300	\$0	\$0	\$108,461,300
<i>Teacher and Student Success Account</i>						
Appropriated in Previous Session		\$140,686,800				
Base Budget Appropriation			\$163,616,200			\$163,616,200
<i>Teacher and Student Success Account Subtotal</i>	\$0	\$140,686,800	\$163,616,200	\$0	\$0	\$163,616,200
Restricted Fund and Account Transfers Subtotal	\$0	\$325,898,100	\$348,827,500	\$0	\$0	\$348,827,500
Restricted Account Transfers - PED Total	\$0	\$325,898,100	\$348,827,500	\$0	\$0	\$348,827,500



Recommendation of the Appropriations Subcommittee for
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Rev Transfers - PED

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Beginning Nonlapsing	\$12,704,000	\$12,704,000	\$	\$	\$	\$
Total	\$12,704,000	\$12,704,000	\$0	\$0	\$0	\$0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Transfers to Unrestricted Funds						
<i>Income Tax Fund - PED</i>						
Statewide Financial Management Software Grants to Income Tax	\$4,000,000	\$4,000,000				
USBE Tax Delay Balance Transfer to Income Tax Fund	\$8,704,000	\$8,704,000				
<i>Income Tax Fund - PED Subtotal</i>	<i>\$12,704,000</i>	<i>\$12,704,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Transfers to Unrestricted Funds Subtotal	\$12,704,000	\$12,704,000	\$0	\$0	\$0	\$0
Rev Transfers - PED Total	\$12,704,000	\$12,704,000	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
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School and Institutional Trust Fund Office

Financing	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
School and Inst Trust Fund Mgt Acct	\$	\$3,408,300	\$3,404,200	\$	\$	\$3,404,200
Total	\$0	\$3,408,300	\$3,404,200	\$0	\$0	\$3,404,200

FTE / Other	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	5.4	5.4	.0	.0	5.4

Adjustments by Line Item	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
<i>Operating and Capital Budgets</i>						
<i>School and Institutional Trust Fund Office</i>						
Appropriated in Previous Session		\$3,408,300				
Base Budget Appropriation			\$3,404,200			\$3,404,200
<i>School and Institutional Trust Fund Office Subtotal</i>	\$0	\$3,408,300	\$3,404,200	\$0	\$0	\$3,404,200
<i>Operating and Capital Budgets Subtotal</i>	\$0	\$3,408,300	\$3,404,200	\$0	\$0	\$3,404,200
<i>School and Institutional Trust Fund Office To</i>	\$0	\$3,408,300	\$3,404,200	\$0	\$0	\$3,404,200



Recommendation of the Appropriations Subcommittee for
Public Education
 For the 2023 General Session

Rates and Fees

State Board of Education - Policy, Communication, & Oversight - Student Support Services

- | | | |
|----|---|-------|
| 1. | Conference or Professional Development Registration (per Day) | 50.00 |
| | This fee applies to multiple appropriation units. | |

State Board of Education - System Standards & Accountability - RTC Fees

- | | | |
|----|--|----------|
| 2. | RTC Special Education Program Monitoring Fee: Distance Up to 2 Hours (per RTC) | 490.00 |
| 3. | RTC Special Education Program Monitoring Fee: 1-75 Students (per RTC) | 2,200.00 |
| 4. | RTC Special Education Program Monitoring Fee: 76+ Students (per RTC) | 2,900.00 |
| 5. | RTC Special Education Program Monitoring Fee: Distance Over 2 Hours (per RTC) | 1,545.00 |

State Board of Education - Utah Schools for the Deaf and the Blind - Administration

- | | | |
|----|---|-------|
| 6. | USDB Audiologist Fee (per Hour) | 84.56 |
| | This audiology fee is charged to LEAs that have greater than 3% of student population when an USDB audiologist performs a hearing exam on a student. This fee is an hourly fee. This fee assists in recovering the costs of our audiology team. | |

- | | | |
|----|--|--------|
| 7. | Study Abroad Fee | 500.00 |
| | This fee is a commitment fee charged to students that sign up to participate in USDB's study abroad. The fee is returned to the student days before the trip and is used by the student for spending money. This teaches the student commitment, and budgeting and use of the funds during the trip. | |

Support Services

Conference Attendance

- | | | |
|----|---|--------|
| 8. | Educator - Conference Attendance Fee | 100.00 |
| | This fee is for when USDB creates a conference and charges up to \$100 for educators to attend to assist in recouping the conference costs. | |
| 9. | Parent - Conference Attendance Fee | 25.00 |
| | This nominal fee of \$25 is charged to parents of deaf or hard of hearing, blind or low-vision, or deaf-blind students. The fee assists USDB in creating and presenting the conference. | |

- | | | |
|-----|--|------|
| 10. | Adult Lunch Tickets (per meal) | 4.00 |
| | This fee is charged to any USDB employee or parent that purchases a school lunch. The purpose of this fee is to recoup the cost of the lunch provided to the employee or parent. | |

Copy and Fax Machine

Copy Machine

- | | | |
|-----|---|------|
| 11. | Color | 1.00 |
| | This fee reimburses USDB for personal color copies made by staff. | |
| 12. | Black/White | .10 |
| | This fee reimburses USDB for black and white copies made by USDB personnel. | |



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

State Board of Education - Utah Schools for the Deaf and the Blind - Administration

	Room Rental	
13.	Conference	100.00
	This fee offsets the cost for support services to set up the meeting room, costs of utilities, and to clean the room after it has been used.	

State Board of Education - Utah Schools for the Deaf and the Blind - Utah State Instructional Materials Access Center

14.	USIMAC Book Processing Fee (per Braille Volume)	150.00
	This fee covers the cost of printing a textbook in braille or large print for an out of state student.	
15.	USIMAC Book Shipping Fee (per Braille Volume)	15.00
	This fee covers the cost for USIMAC to ship a textbook to an out of state student.	

State Board of Education - Utah Schools for the Deaf and the Blind - School for the Deaf

	Instruction	
16.	Teachers Aide	16.49
	This fee covers the cost per hour of providing a teacher's aide to an LEA that has over 3% of the state's student population.	
17.	Educator	79.65
	This fee recovers the cost of providing an educator of the deaf, blind or deaf blind to LEAs that have greater than 3% of the state's student population	
18.	After-School Program	30.00
	This fee covers the cost of any after-school program(s) that a student may participate in.	
19.	Pre-School Monthly Tuition	100.00
	This nominal monthly fee helps offset some of the costs of running the USDB preschool.	
20.	Out-of-State Tuition	50,600.00
	This fee is imposed on out of state school districts for sending one of their students to attend USDB. This fee offsets the costs of the educator, aide and other staff involved in the child's education.	
21.	Educational Interpreter	50.58
	This fee covers the cost to provide an interpreter for our deaf students to LEAs that have greater than 3% of the students' population.	
	Support Services	
22.	Athletic (per sport)	100.00
	This \$100 fee is charged to USDB students that participate in any given sport. The fee is charged per sport that the student participates in.	



Recommendation of the Appropriations Subcommittee for
Public Education
 For the 2023 General Session

Rates and Fees

State Board of Education - Utah Schools for the Deaf and the Blind - School for the Deaf

	Room Rental	
23.	Multipurpose	200.00
	This fee covers the cost of setting up, taking down and cleaning the multipurpose room. The fee also includes utilities costs.	

State Board of Education - Utah Schools for the Deaf and the Blind - School for the Blind

	Instruction	
24.	Student Education Services Aide	33.22
	This fees recovers the costs per hour for an educational service aide.	

	Support Services	
	Room Rental	
25.	Dormitory	50.00
	This fee covers the cost of having a parent or individual that is not a USDB student to stay in the dorms on the Ogden campus.	

State Board of Education - State Board and Administrative Operations - Indirect Cost Pool

	Indirect Cost Pool	
	Restricted Funds	
26.	USBE percentage of personal service costs	14.8%
	Unrestricted Funds	
27.		18.5%

State Board of Education - State Board and Administrative Operations - Board and Administration

28.	Unauthorized parking fee	31.00
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