



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2023 General Session

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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
1. (AGR) Grazing Improvement Program (GIP)	1,000,000		1,000,000
2. (DNR) Endangered Species Listing Prevention and Recovery	2,500,000		2,500,000
3. (AGR) Resource Conservation Staff (ARDL/General Fund Swap)	700,000		700,000
4. (DEQ) Wasatch Front Air Quality Ozone Monitoring	872,000		872,000
5. (DEQ) Ozone Transport Rule Litigation Funding	2,000,000		2,000,000
6. (DNR) Precipitation Augmentation (Cloud Seeding Program)	4,500,000		4,500,000
7. (DNR) Water Rights Measurement and Data Enhancements	500,000		500,000
8. (DNR) Groundwater Monitoring and Investigations (UGS)	283,200		283,200
9. (DNR) Groundwater Monitoring and Investigations (Water Rights)	350,000		350,000
10. (DNR) Assistant County Fire Wardens & Vehicles	215,000		215,000
11. (DNR) Landslide Mapping of Utah's Rapidly Growing Areas	120,000		120,000
12. (AGR) Livestock Show	75,000		75,000
(AGR) LeRay McAllister Critical Lands Conservation Fund	7,000,000		7,000,000
(AGR) Predator Control Program	108,000		108,000
(AGR) Utah State Fairpark and Days of '47	325,000		325,000
(DEQ) Coordinated Water Planning and Conservation	130,000		130,000
(DNR) Avalanche Forecasting, Awareness, and Education	100,000		100,000
(DNR) Coordinated Water Planning and Conservation	130,000		130,000
(DNR) Emerging Energy Technologies Expert	180,000		180,000
(DNR) Fire Management Program Capacity	291,200		291,200
(DNR) Water Education Program	955,000		955,000
Total:	\$22,334,400	\$0	\$22,334,400

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
1. (AGR) Grazing Improvement Program (GIP)	3,000,000		3,000,000
2. (AGR) Agricultural Water Optimization	200,000,000		200,000,000
3. (DNR) Cloud Seeding Program	8,000,000		8,000,000
3. (DNR) Cloud Seeding Program (FY 2023)	2,000,000		2,000,000
4. (DEQ) State Match for Drinking Water Revolving Loan Fund	12,730,000		12,730,000
5. (DEQ) State Match for Water Quality Revolving Loan Fund	5,801,700		5,801,700
6. (DNR) Great Salt Lake Water Trust (FY 2023)	15,000,000		15,000,000



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
7. (AGR) Veterinarian Education Loan Repayment Program	5,000,000		5,000,000
8. (DEQ) Great Salt Lake Dust Impact Monitoring & Wasatch Front Dust Study (FY 2023)	232,000		232,000
9. (DNR) Wetland and Wildlife Acquisition (FY 2023)	6,000,000		6,000,000
10. (DNR) San Rafael Energy Research Center Improvements & Operations	4,357,000		4,357,000
11. (DNR) Loa Fish Hatchery (RFA - NRAEQ)	54,616,400		54,616,400
12. (DNR) State Match for IJJA Grid Resilience Formula Grant (FY 2023)	4,395,000		4,395,000
13. (DNR) Water Rights Measurement and Data Enhancements (FY 2023)	5,000,000		5,000,000
14. (DNR) Groundwater Monitoring and Investigations (UGS)	123,300	116,300	239,600
15. (DNR) Water Storage Feasibility Studies	5,000,000		5,000,000
16. (DNR) Grand Staircase Monument Rangeland Health Study (FY 2023)	500,000		500,000
17. (DNR) Wildfire Fighting Aerial Assets (FY 2023)	28,000,000		28,000,000
18. (DNR) Gunnison City Well	9,460,000		9,460,000
19. (DEQ) Emergency Drinking Water Grant Funding	750,000		750,000
20. (DNR) Utah Growing Water Smart Program: Water-Land Integration (FY 2023)	500,000		500,000
21. (AGR) LeRay McAllister Critical Lands Conservation Fund	2,000,000		2,000,000
22. (DNR) Dam Safety Upgrades	48,000,000		48,000,000
22. (DNR) Dam Safety Upgrades (FY 2023)	2,000,000		2,000,000
23. (DNR) Shared Stewardship Forest Management	6,000,000		6,000,000
24. (Rev-NRAEQ) Agriculture Infrastructure Development (RFA - NRAEQ)	18,000,000		18,000,000
25. (AGR) Soil Health Equipment Grants	1,000,000		1,000,000
26. (DNR) Streambank Stabilization (Great Salt Lake Watershed)	5,000,000		5,000,000
27. (DNR) Deer Creek Inlet Structure Replacement	11,000,000		11,000,000
28. (DNR) Ogden Canyon Culinary Water Line Replacement	30,000,000		30,000,000
29. (DNR) Digital Lakebed Topography of Great Salt Lake & Bear Lake	1,138,700		1,138,700
30. (DNR) Southern Utah Wastewater Reuse Loan (FY 2023)	75,000,000		75,000,000
(AGR) Agriculture Voluntary Incentives Program Funds	2,000,000		2,000,000
(AGR) ARDL Replenishment	5,000,000		5,000,000
(AGR) Emergency Water Shortages Amendments	10,000,000		10,000,000
(AGR) Food Security Processing Grants	3,000,000		3,000,000
(AGR) Mosquito Borne Illness Reduction	2,000,000		2,000,000
(AGR) Predator Control Program (FY 2023)	136,000		136,000



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
(AGR) Soil Health Public Engagement Outreach Program	100,000		100,000
(AGR) West-side Urban Farm Community Hub (FY 2023)	295,000		295,000
(DEQ) Air Quality Policy Amendments (FY 2023)	59,500		59,500
(DEQ) Electric Vehicle Data Collection and Management	3,100,000		3,100,000
(DEQ) Increase Radon Awareness and Testing in Rural Areas (FY 2023)	20,000		20,000
(DEQ) Mobile Air Quality Observation System	1,500,000		1,500,000
(DEQ) Stockton City (FY 2023)	2,400,000		2,400,000
(DEQ) West Weber Development Area Wastewater System (FY 2023)	20,000,000		20,000,000
(DNR) Accelerating Waterwise Landscaping Expertise/Resources (FY 2023)	990,000		990,000
(DNR) Acceleration of Priority NEPA Projects	1,000,000		1,000,000
(DNR) Advanced Energy Research Equipment Matching Funds (FY 2023)	643,000		643,000
(DNR) Agricultural Water Optimization Task Force	500,000		500,000
(DNR) Antelope Island Visitor Center	15,000,000		15,000,000
(DNR) Aqueduct Infrastructure Resilience	175,000,000		175,000,000
(DNR) Assistant County Fire Wardens & Vehicles	320,000		320,000
(DNR) Atlantis Foundation (FY 2023)	1,000,000		1,000,000
(DNR) Avalanche Forecasting, Awareness, and Education	250,000		250,000
(DNR) Bear Lake Needs Assessment	313,900		313,900
(DNR) Bear River Basin Water Policy Plan (FY 2023)	500,000		500,000
(DNR) Box Elder Water Master Plan (FY 2023)	500,000		500,000
(DNR) Catastrophic Wildfire Reduction Strategy	4,000,000		4,000,000
(DNR) Comprehensive Watershed Restoration (FY 2023)	50,000,000		50,000,000
(DNR) Contract Public Lands Realty Specialist	131,700		131,700
(DNR) Coordinated Water Planning and Conservation	500,000		500,000
(DNR) Fire Management Program Capacity	120,000		120,000
(DNR) Fire Prevention Education Campaign	1,350,000		1,350,000
(DNR) Great Salt Lake Salinity Management (FY 2023)	100,000,000		100,000,000
(DNR) Hunter Nation	500,000		500,000
(DNR) Industrial Water Conservation Pilot	750,000		750,000
(DNR) In-Lieu Fee Wetland Mitigation Program	1,000,000		1,000,000
(DNR) Porcupine Public Access Purchase (FY 2023)	550,000		550,000
(DNR) Primary water metering for small water companies (FY 2023)	2,100,000		2,100,000
(DNR) State Match for Grid Resilience Competitive Funds	25,000,000		25,000,000
(DNR) Supplemental Funding to Complete Phase One of	14,300,000		14,300,000



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./IT Funds	Other Funds	Total Funds
Utahraptor State Park			
(DNR) Turf Replacement Rebates	5,000,000		5,000,000
(DNR) Unreinforced Masonry Building Public Awareness Campaign (FY 2023)	300,000		300,000
(DNR) Utah Canyons Resource Management Plan	400,000		400,000
(DNR) Utah Lake Improvements (FY 2023)	10,000,000		10,000,000
(DNR) Utah Outdoor Association (FY 2023)	300,000		300,000
(DNR) Wasatch Front Aqueduct Resilience (FY 2023)	50,000,000		50,000,000
(DNR) Water Conservation Campaigns and Student Education	1,000,000		1,000,000
(DNR) Water Conservation Expertise Support for Local Governments (FY 2023)	1,000,000		1,000,000
(DNR) Water Research	5,000,000		5,000,000
(DNR) Western Inter-States Hydrogen Hub Prime Contractor (FY 2023)	325,000		325,000
(Rev-NRAEQ) eBike Incentive Program	250,000		250,000
(Rev-NRAEQ) Tintic Historic Mine Preservation (FY 2023)	150,000		150,000
Total:	\$1,089,258,200	\$116,300	\$1,089,374,500

Please visit <https://cobi.utah.gov/2023/7/issues> for updated funding item descriptions.



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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
Office of Energy Development Lease	(134,500)		(134,500)
Utah Horse Racing	90,500		90,500
Great Salt Lake Dust Impact Monitoring (Reallocation)	44,000		44,000
Total:	\$0	\$0	\$0

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./IT Funds	Other Funds	Total Funds
UVDL Lab Study (FY 2023)	(100,000)		(100,000)
Qualified Production Enterprise Fund Repayment	(500,000)		(500,000)
DNR ISF Closure	(113,000)		(113,000)
Uintah Basin Air Monitoring Infrastructure and Equipment (Reallocation)	227,500		227,500
Utah FFA Association	485,500		485,500
Total:	\$0	\$0	\$0



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Agricultural Water Optimization Task Force		(2,800)	(2,800)
Analytical Lab Dedicated Credit Revenue Adjustment		20,000	20,000
Analytical Lab Federal Funds Adjustments		50,000	50,000
Carbon Sequestration Program		362,100	362,100
Colorado River Basin Water Rights Distribution Priority Schedule		650,000	650,000
DEQ Indirect Cost Transfer Revenue Adjustment		107,500	107,500
Egg Program Revenue Adjustment		(1,551,200)	(1,551,200)
Federal Funds for Abandoned Mines Reclamation Projects		6,000,000	6,000,000
FFSL Dedicated Credit Adjustment		1,500,000	1,500,000
Fire Suppression Expenses (Transfer Revenue)		15,000,000	15,000,000
Fish Hatchery Maintenance		1,205,000	1,205,000
Grazing Improvement Reallocation from Plant and Regulatory (In)	1,376,200	392,200	1,768,400
Grazing Improvement Reallocation from Plant and Regulatory (Out)	(1,376,200)	(392,200)	(1,768,400)
Grazing Improvement Revenue Adjustment (Regulatory Services Dedicated Credits)		735,400	735,400
Invasive Species Mitigation Federal Funds Adjustments		200,000	200,000
Mineral Lease Fund Increase		628,400	628,400
Outdoor Recreation Education Specialist		100,000	100,000
Outdoor Recreation Trail Crew		1,300,000	1,300,000
Parks Federal Funds		4,000,000	4,000,000
Plant Industry Federal Funds Adjustments		(420,200)	(420,200)
Radioactive Material Program EQRA Fund Transfer		366,600	366,600
Reallocate Attorney General Funding from Executive Director (In)	170,300	57,500	227,800
Reallocate Attorney General Funding from Executive Director (Out)	(170,300)	(57,500)	(227,800)
Reallocate Conservation Funding from Pass Through (In)	130,000		130,000
Reallocate Conservation Funding from Pass Through (Out)	(130,000)		(130,000)
Reallocate Law Enforcement Funding (In)	700,000		700,000
Reallocate Law Enforcement Funding (Out)	(700,000)		(700,000)
Recreation Dedicated Credits Adjustments		100,000	100,000
Recreation Expendable Receipts Adjustments		400,000	400,000
Resource Conservation Staff (ARDL/General Fund Swap)		(1,100,800)	(1,100,800)
Resource Conservation Transfer		21,300	21,300
Salesforce Implementation		578,000	578,000
Sovereign Lands Management		2,000,000	2,000,000
State Match for IJJA Grid Resilience Formula Grant		5,860,000	5,860,000
State Park Innovation		500,000	500,000



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
State Parks Campground and Improvements		250,000	250,000
State Parks Operations Cost Increases		1,500,000	1,500,000
State Parks Retail Sales Merchandise		1,750,000	1,750,000
State Parks Staff and Compensation		1,750,000	1,750,000
UDAF Administration Federal Funds Adjustments		200,000	200,000
Uintah Basin Air Monitoring Infrastructure and Equipment (Restricted Acct.)		15,000	15,000
Water Distribution and Measurement Automation		449,000	449,000
Wildlife Resources Operations Cost Increases		1,100,000	1,100,000
Total:	\$0	\$45,623,300	\$45,623,300

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Agricultural Water Optimization Task Force		42,000	42,000
Air Quality Federal Funds Adjustments		6,346,600	6,346,600
Air Quality Federal Funds Adjustments (FY 2023)		3,762,100	3,762,100
Analytical Lab Dedicated Credit Revenue Adjustment (FY 2023)		20,000	20,000
Analytical Lab Federal Funds Adjustments (FY 2023)		50,000	50,000
Bear Lake Improvements Reallocation (In) (FY 2023)	350,000		350,000
Bear Lake Improvements Reallocation (Out) (FY 2023)	(350,000)		(350,000)
Brownfields Bipartisan Infrastructure Law (DERR)		500,000	500,000
Cloud Seeding Grant (DWRe Transfer Revenue) (FY 2023)		1,000,000	1,000,000
DEQ Indirect Cost Transfer Revenue Adjustment (FY 2023)		107,500	107,500
Digital Lakebed Topography of Great Salt Lake & Bear Lake		843,800	843,800
Drinking Water Loan Program Federal Funds		51,905,000	51,905,000
Egg Program Revenue Adjustment (FY 2023)		(1,556,000)	(1,556,000)
Farm and Ranch Stress Relief Grant		500,000	500,000
Farm and Ranch Stress Relief Grant (FY 2023)		500,000	500,000
Federal Funds for Abandoned Mines Reclamation Projects		6,000,000	6,000,000
Federal Land Exchanges		1,500,000	1,500,000
Federal Land Exchanges (FY 2023)		1,500,000	1,500,000
FFSL Dedicated Credit Adjustment (FY 2023)		1,500,000	1,500,000
Fire Suppression Expenses (Transfer Revenue) (FY 2023)		15,000,000	15,000,000



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
Grazing Improvement Reallocation from Plant and Regulatory (In) (FY 2023)	1,376,200	842,200	2,218,400
Grazing Improvement Reallocation from Plant and Regulatory (Out) (FY 2023)	(1,376,200)	(842,200)	(2,218,400)
Grazing Improvement Revenue Adjustment (Regulatory Services Dedicated Credits) (FY 2023)		735,400	735,400
Great Salt Lake State Park Waterline Replacement		6,000,000	6,000,000
Groundwater Monitoring and Investigations (UGS)		116,300	116,300
Invasive Species Mitigation Federal Funds Adjustments (FY 2023)		200,000	200,000
Land Management Business System		2,500,000	2,500,000
Mineral Lease Fund Increase (FY 2023)		628,400	628,400
Mining Database Replacement Completion (FY 2023)		400,000	400,000
Office Relocation Expenses to Admin from Capital (In) (FY 2023)		3,000,000	3,000,000
Office Relocation Expenses to Admin from Capital (Out) (FY 2023)		(3,000,000)	(3,000,000)
Oil & Gas Program Data Management		225,000	225,000
Oil & Gas Program Vehicles (FY 2023)		114,000	114,000
Oil and Gas Application Assistance Fund		1,000,000	1,000,000
Plant Industry Federal Funds Adjustments (FY 2023)		(420,000)	(420,000)
Predator Control Equipment		154,500	154,500
Reallocate Attorney General Funding from Executive Director (In) (FY 2023)	170,300	57,500	227,800
Reallocate Attorney General Funding from Executive Director (Out) (FY 2023)	(170,300)	(57,500)	(227,800)
Reallocate Conservation Funding from Pass Through (In) (FY 2023)	130,000		130,000
Reallocate Conservation Funding from Pass Through (Out) (FY 2023)	(130,000)		(130,000)
Reallocate Law Enforcement Funding (In) (FY 2023)	700,000		700,000
Reallocate Law Enforcement Funding (Out) (FY 2023)	(700,000)		(700,000)
Recreation Dedicated Credits Adjustments (FY 2023)		100,000	100,000
Recreation Expendable Receipts Adjustments (FY 2023)		400,000	400,000
Regulatory Services Federal Funds Adjustments		(529,800)	(529,800)
Regulatory Services Federal Funds Adjustments (FY 2023)		(500,000)	(500,000)
Resource Conservation Transfer (FY 2023)		907,000	907,000
Salesforce Implementation		1,700,000	1,700,000
Salesforce Implementation (FY 2023)		1,200,000	1,200,000
Set-Asides for IIJA Grants		3,090,900	3,090,900
Set-Asides for IIJA Grants (FY 2023)		3,054,700	3,054,700
Sovereign Lands Management		530,000	530,000



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./IT Funds	Other Funds	Total Funds
State Match for IIJA Grid Resilience Formula Grant (FY 2023)		5,860,000	5,860,000
State Park Innovation (FY 2023)		500,000	500,000
State Park Visitor Lodging		1,000,000	1,000,000
State Park Visitor Lodging (FY 2023)		500,000	500,000
State Parks Campground and Improvements (FY 2023)		4,750,000	4,750,000
State Parks Golf Course Improvements (FY 2023)		2,600,000	2,600,000
State Parks Law Enforcement Equipment (FY 2023)		250,000	250,000
State Parks Operations Cost Increases (FY 2023)		1,500,000	1,500,000
State Parks Retail Sales Merchandise (FY 2023)		1,500,000	1,500,000
State Parks Staff and Compensation (FY 2023)		1,250,000	1,250,000
Tier 2 Network Exchange Grant (DERR)		50,000	50,000
Tier 2 Network Exchange Grant (DERR) (FY 2023)		75,000	75,000
UDAF Administration Federal Funds Adjustments (FY 2023)		200,000	200,000
Uintah Basin Air Monitoring Infrastructure and Equipment (Restricted Acct.)		157,500	157,500
Water Quality Dedicated Credit Adjustments		125,000	125,000
Water Quality Dedicated Credit Adjustments (FY 2023)		425,100	425,100
Water Quality Federal Funds Adjustments		18,809,700	18,809,700
Water Quality Federal Funds Adjustments (FY 2023)		965,400	965,400
Total:	\$0	\$151,645,100	\$151,645,100



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Intent Language

Agriculture - Administration

1. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Administration line item, whose mission is "Promote the healthy growth of Utah agriculture, conserve our natural resources and protect our food supply." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: (1) Successful completion of an agency-wide continuous improvement project in the last fiscal year (Target = 100%); (2) Increase accuracy of reporting fee information in the annual fee reporting exercise (Target = 90% of all fees with accurate revenues and costs); and (3) Perform proper and competent financial support according to State guidelines and policies by reducing the number of adverse audit findings in quarterly division of finance reviews (Target = 0 moderate or significant audit findings).*

Agriculture - Agriculture Loan Programs

2. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Agricultural Loan Programs line item, whose mission is "Serve and deliver financial services to our agricultural clients and partners through delivery of effective customer service and efficiency with good ethics and fiscal responsibility." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Keep UDAF agriculture loan default rate lower than average bank default rates of 3% per fiscal year (Target = 2% or less); 2) Receive unanimous Utah Conservation Commission approval for every approved loan (Target = 100%); and 3) Receive commission approval within 3 weeks of application completion (Target = 100%).*

Agriculture - Animal Industry

3. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Animal Health line item, whose mission is "Deny a market to potential thieves & to detect the true owners of livestock. It is the mission of the Livestock Inspection Bureau to provide quality, timely, and courteous service to the livestock men and women of the state, in an effort to protect the cattle and horse industry." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Increase education to industry and public on correct practices to verify and record changes of ownership when selling or buying livestock in the State of Utah (Target = 40 hours of training); 2) Meat Inspection - Ensure 70% of all sanitation tasks are performed (Target = 70%); 3) Increase number of animal traces completed in under one hour (Target = Increase by 5%); 4) Increase total attendance at animal health outreach events (Target = 10% increase).*

Agriculture - Invasive Species Mitigation

4. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Invasive Species Mitigation line item, whose mission is "Help government and private entities control noxious weeds in the state through providing project funding and help those entities meet the requirements of the Noxious Weed Act." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Growth of projects focused on Early Detection Rapid Response (EDRR) weeds (Target = 25%); (2) EDRR Points treated (Target = 40% increase); and (3) Monitoring results for 1 and 5 years after treatment (Target = 100%).*



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Intent Language

Agriculture - Marketing and Development

5. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Marketing and Development line item, whose mission is "Promoting the healthy growth of Utah agriculture." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) UDAF website bounce rate (Target = 70% rate); 2) UDAF social media follower increase (Target = 5%); 3) Percent of consumers on the annual survey that responded that the Utah's Own logo helps identify local products (Target = 50%); and 4) Utah's Own retention rate (Target = 60% renewal rate).*

Agriculture - Plant Industry

6. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Plant Industry line item, whose mission is "Ensuring consumers of disease free and pest free plants, grains, seeds, as well as properly labeled agricultural commodities, and the safe application of pesticides and farm chemicals." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Pesticide Compound Enforcement Action Rate (Target = 30%); 2) Fertilizer Compliance Violation Rate (Target = 5%); and 3) Seed Compliance Violation Rate (Target = 10%).*
7. *The Legislature intends that the Division of Plant Industry purchase the following vehicles through Fleet Operations: one small SUV and two mid-sized trucks.*

Agriculture - Predatory Animal Control

8. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Predatory Animal Control line item, whose mission is "Protecting Utah's agriculture including protecting livestock, with the majority of the program's efforts directed at protecting adult sheep, lambs and calves from predation." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Decrease the amount of predation from bears, by increasing count of animals and decreasing staff hours (Target = 68 hours per bear); 2) Decrease the amount of predation from lions, by increasing count of animals and decreasing staff hours (Target = 92 hours per lion); 3) Decrease the amount of predation from coyotes, by increasing count of animals and decreasing staff hours (Target = 24 hours per 10 coyotes), 4) Decrease the amount of hours taken to rid nuisance predator animals (Target = 1% reduction over previous fiscal year).*

Agriculture - Rangeland Improvement

9. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Rangeland Improvement line item, whose mission is "Improve the productivity, health and sustainability of our rangelands and watersheds." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Number of Animal Unit Months Affected by GIP Projects per Year (Target = 160,000); 2) Number of Projects with Water Systems Installed Per Year (Target = 50/year); and 3) Number of GIP Projects that Time, Timing, and Intensity Grazing Management to Improve Grazing Operations (Target = 15/year).*



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Intent Language

Agriculture - Regulatory Services

10. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Regulatory Services line item, whose mission is "Through continuous improvement, become a world class leader in regulatory excellence through our commitment to food safety, public health and fair and equitable trade of agricultural and industrial commodities." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Reduce the number of "Critical" violations observed on dairy farms and thereby reduce the number of follow up inspections required (Target = 25% of current); 2) Reduce the number of retail fuel station follow up inspections by our weights and measures program (Target = increase to 85% compliance); 3) Reduce the % of identified instances of the 5 risk factors attributed to foodborne illness (Target = less than 50% incidents identified); and 4) Identify and reduce the number of temperature control violations found in food inspections (Target = have this violation occur in less than 7% of inspections); and 5) Increase the number of retail inspections in rural areas, including e-commerce facilities and distribution centers (Target = 350 new inspections over previous fiscal year).*

Agriculture - Resource Conservation

11. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Resource Conservation line item, whose mission is "Assist Utah's agricultural producers in caring for and enhancing our state's vast natural resources." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Number of Utah Conservation Commission projects completed (Target = 125); 2) Reduction in water usage after Agricultural Water Optimization project completion (Target = 25%); and 3) Real time measurement of water for each of Water Optimization project (Target = 100%).*
12. *The Legislature intends that the Division of Conservation purchase one full-sized truck through Fleet Operations.*

Agriculture - Utah State Fair Corporation

13. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Utah State Fair Corporation line item, whose mission is to "maximize revenue opportunities by establishing strategic partnerships to develop the Fairpark." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Develop new projects on the fair grounds and adjacent properties, create new revenue stream for the Fair Corporation (Target = \$150,000 dollars in new incremental revenue); 2) Annual Fair attendance (Target = 5% increase in annual attendance); 3) Increase Fairpark net revenue (Target = 5% increase in net revenue over FY 2022).*



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Intent Language

Agriculture - Qualified Production Enterprise Fund

14. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Medical Cannabis line item, whose mission is "Ensure and facilitate an efficient, responsible, and legal medical marijuana industry to give patients a safe and affordable product." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Inspect Medical Cannabis Production Establishments to validate compliance with state statute and rules (Target = 100% of licensees inspected twice a year), 2) Use sampling procedures to ensure medical cannabis products are safe for consumption (Target = <5% of inspected products violate safety standards), and 3) Support the Medical Cannabis industry in distributing products to pharmacies by responding to Licensed Cannabis Facility and Agent requests within 5 business days (Target = 90% of responses within 5 business days).*

Agriculture - Industrial Hemp

15. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report performance measures for the Industrial Hemp line item, whose mission is "Support Utah's industrial hemp cultivators, processors and retail establishments by ensuring compliance with state law and providing for the safety of consumers through regulatory oversight within the supply chain." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Conduct product potency inspections throughout the calendar year to measure accuracy in marketing (Target = 6% of all registered products); 2) Ensure that registered hemp products introduced into the Utah marketplace are in compliance, as measured by retail inspections resulting in a noncompliance rate of less than 15 percent, annually (Target = <15% products noncompliant); and 3) Conduct inspections of licensed industrial hemp processors to validate compliance of processors and safety of hemp products (Target = 80% of processing facilities inspected).*

Environmental Quality - Drinking Water

16. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Drinking Water line item, whose mission is "Cooperatively work with drinking water professionals and the public to ensure a safe and reliable supply of drinking water." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percent of population served by Approved public water systems (Target = 95%); 2) Percent of water systems with an Approved rating (Target = 95%); and 3) Percentage of identified significant deficiencies resolved by water systems within the deadline established by the Division of Drinking Water (Target = 25% improvement over FY 2021 baseline by FY 2025).*



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Intent Language

Environmental Quality - Environ Response & Remediation

17. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Environmental Response and Remediation line item, whose mission is "Protect public health and Utah's environment by cleaning up contaminated sites, helping to return contaminated properties to a state of beneficial reuse, ensuring underground storage tanks are managed and used properly, and providing chemical usage and emission data to the public and local response agencies." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percent of UST facilities in Significant Operational Compliance at time of inspection, and in compliance within 60 days of inspection (Target = 70%), (2) Leaking Underground Storage Tank (LUST) site release closures, (Target = 80), (3) Issued brownfields tools facilitating cleanup and redevelopment of impaired properties, (Target = 18).*

Environmental Quality - Executive Director's Office

18. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Executive Director's Office line item, whose mission is "safeguarding and improving Utah's air, land and water through balanced regulation." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percent of systems within the Department involved in a continuous improvement project in the last year (Target = 100%); and 2) Number of state audit findings/Percent of state audit findings resolved within 30 days (Target = 0 and 100%).*

Environmental Quality - Waste Mgmt & Radiation Control

19. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Waste Management and Radiation Control line item, whose mission is "Protect human health and the environment by ensuring proper management of solid wastes, hazardous wastes and used oil, and to protect the general public and occupationally exposed employees from sources of radiation that constitute a health hazard." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percent of x-ray machines in compliance (Target = 90%); 2) Percent of permits and licenses issued/modified within set timeframes (Target = 90%) and 3) Compliance Assistance for Small Businesses (Target = 65 businesses).*

Environmental Quality - Waste Tire Recycling Fund

20. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Waste Tire Recycling Fund, funding shall be used "For partial reimbursement of the costs of transporting, processing, recycling, or disposing of waste tires and payment of administrative costs of local health departments or costs of the Department of Environmental Quality in administering and enforcing this fund." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Number of Waste Tires Cleaned-Up (Target = 50,000).*



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Intent Language

Environmental Quality - Water Quality

21. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Water Quality line item, whose mission is "Protect, maintain and enhance the quality of Utah's surface and underground waters for appropriate beneficial uses; and protect the public health through eliminating and preventing water related health hazards which can occur as a result of improper disposal of human, animal or industrial wastes while giving reasonable consideration to the economic impact." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percent of permits renewed "On-time" (Target = 95%); and 2) Percent of permit holders in compliance (Target = 90%); and 3) Municipal wastewater effluent quality measured as mg/L oxygen consumption potential (Target = state average attainment of 331 mg/L oxygen consumption potential by 2025).*

Environmental Quality - Air Quality

22. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report performance measures for the Air Quality line item, whose mission is "Protect public health and the environment from the harmful effects of air pollution." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percent of facilities inspected that are in compliance with permit requirements (Target = 100%); 2) Percent of approval orders that are issued within 180-days after the receipt of a complete application (Target = 95%); 3) Percent of data availability from the established network of air monitoring samplers for criteria air pollutants (Target = 100%); and 4) Per Capita Rate of State-Wide Air Emissions (Target = 0.63).*
23. *The Legislature intends that \$645,000 of funds appropriated to the Division of Air Quality (DAQ) for the woodstove/fireplace conversion program be used on activities to support DAQ's gas to electric lawn equipment exchange incentives in order to help meet summertime ozone health standards.*

Natural Resources - Administration

24. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Executive Director line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) To keep the ratio of total employees in DNR in proportion to the employees in DNR administration at greater than or equal to 55:1 (Target = 55:1), 2) To continue to grow non-general fund revenue sources in order to maintain a total DNR non-general fund ratio to total funds at 80% or higher (Target = 80%), 3) To perform proper and competent financial support according to State guidelines and policies for DNR Administration by reducing the number of adverse audit findings in our quarterly State Finance audit reviews (Target = zero with a trend showing an annual year-over-year reduction in findings).*
25. *Notwithstanding intent language in H.B. 5, Item 22, under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$225,000 appropriations provided for DNR Administration line item in Item 61, Chapter 2, Laws of Utah 2022 shall not lapse at the close of FY 2023. Expenditures of these funds are limited to: Computer Equipment/Software \$75,000; Equipment/Supplies \$25,000; and Current Expense \$125,000.*



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Intent Language

Natural Resources - Building Operations

26. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Building Operations line item, whose mission is "to properly pay for all building costs of the DNR headquarters located in Salt Lake City." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Despite two aging facilities, we have a goal to request DFCM keep our O&M rates at the current cost of \$4.25 (Target = \$4.25), 2) To have the DFCM O&M rate remain at least 32% more cost competitive than the private sector rate (Target = 32%), 3) To improve building services customer satisfaction with DFCM facility operations by 10% (Target = 10%).*

Natural Resources - Contributed Research

27. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Contributed Research line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percentage of mule deer units at or exceeding 90% of their population objective (Target = 50%), 2) Percentage of elk units at or exceeding 90% of their population objective (Target = 75%), and 3) Maintain positive hunter satisfaction index for general season deer hunt (Target = 3.3).*

Natural Resources - Cooperative Agreements

28. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Cooperative Agreements line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Aquatic Invasive Species containment - number of public contacts and boat decontaminations (Targets = 400,000 contacts and 10,000 decontaminations), 2) Number of new wildlife species listed under the Endangered Species Act (Target = 0), and 3) Number of habitat acres restored annually (Target = 180,000).*

Natural Resources - DNR Pass Through

29. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the DNR Pass Through line item, whose mission is "to carry out pass through requests as directed by the Legislature." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) To pass funding from legislative appropriations to other entities, such as zoos, counties, and other public and non-public entities. The goal is to complete these transactions in accordance with legislative direction (Target = 100%), 2) To provide structure and framework to ensure funds are properly spent and keep the costs of auditing and administering these funds at 8% or less of the funding appropriated for pass through (Target = 8%), 3) To complete the project(s) within the established timeframe(s) and budget (Target = 100%).*



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Intent Language

30. *Notwithstanding intent language in H.B. 5, Item 23, under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$10,677,000 appropriations provided for the Department of Natural Resources in Item 65, Chapter 7, Laws of Utah 2022, shall not lapse at the close of FY 2023. Expenditures of these funds are limited to projects that have been appropriated but unexpended at the end of fiscal year 2023: Utah Lake Funding \$8,722,000; Hogle Zoo "Wild Utah" exhibit \$1,500,000; Bear Lake Improvements \$350,000; and Utah County Fire Rehabilitation \$105,000.*

Natural Resources - Forestry, Fire, and State Lands

31. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Forestry, Fire and State Lands line item, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Fuel Reduction Treatment Acres (Target = 4,034), 2) Fire Fighters Trained to Meet Standards (Target = 2,256), and 3) Communities With Tree City USA Status (Target = 88).*
32. *The Legislature intends that the Division of Forestry, Fire, and State Land purchase one vehicle through the Division of Fleet Operations for the Sovereign Lands Law Enforcement Office.*

Natural Resources - Oil, Gas, and Mining

33. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Oil, Gas, and Mining line item, whose mission is "the Division of Oil, Gas and Mining regulates and ensures industry compliance and site restoration while facilitating oil, gas and mining activities." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Timing of Issuing Coal Permits (Target = 100%), 2) Average number of days between well inspections (Target = 365 days or less), and 3) Average number of days to conduct inspections for Priority 1 sites (Target = 90 days or less).*
34. *The Legislature intends that the Division of Oil, Gas and Mining purchase three vehicles through the Division of Fleet Operations.*

Natural Resources - Species Protection

35. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Species Protection line item, whose mission is "to create innovative solutions to transform government services." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Delisting or Downlisting (Target = one delisting or downlisting proposed or final rule published in the Federal Register per year), 2) Red Shiner Eradication (Target = Eliminate 100% of Red Shiner from 37 miles of the Virgin River in Utah), and 3) June Sucker Population Enhancement (Target = 5,000 adult spawning June Sucker).*



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Intent Language

Natural Resources - Utah Geological Survey

36. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Utah Geological Survey line item, whose mission is "to provide timely, scientific information about Utah's geologic environment, resources, and hazards." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Total number of individual item views in the UGS GeoData Archive (Target = 1,700,000), 2) Total number of website user requests/queries to UGS interactive map layers (Target = 9,000,000), and 3) Public engagement of UGS reports and publications (Target = 68,000 downloads).*

Natural Resources - Water Resources

37. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Water Resources line item, whose mission is "plan, conserve, develop and protect Utah's water resources." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Water conservation and development projects funded (Target = 15), 2) Reduction of per capita M&I water use (Target = 25%), and 3) Percentage of precipitation increase due to cloud seeding efforts (Target = 7%).*

Natural Resources - Water Resources Revolving Construction Fund

38. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Water Resources Revolving Construction Fund line item, whose mission is "to plan, conserve, develop and protect Utah's water resources." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Dam Safety minimum standards upgrade projects funded per fiscal year (Target = 2), 2) Percent of appropriated funding to be spent on Dam Safety projects (Target = 100%), and 3) Timeframe by which all state monitored high hazard dams will be brought up to minimum safety standards (Target = year 2084).*

Natural Resources - Water Rights

39. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Water Rights line item, whose mission is "to promote order and certainty in the beneficial use of public water." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Timely Application processing (Target = 80 days for uncontested applications), 2) Use of technology to provide information (Target = 1,500 unique web users per month), and 3) Parties that have been noticed in comprehensive adjudication (Target = 20,000).*
40. *Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 of the General Fund appropriated for purchasing equipment in Item 2, Chapter 70, Laws of Utah 2022, shall not lapse at the end of FY 2023.*



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Intent Language

Natural Resources - Watershed Restoration

41. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Watershed Restoration Initiative line item, whose mission is "rehabilitation or restoration of priority watershed areas in order to address the needs of water quality and yield, wildlife, agriculture and human needs." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Number of acres treated (Target = 120,000 acres per year), 2) State of Utah funding leverage with partners for projects completed through WRI (Target = 3), and 3) Miles of stream and riparian areas restored (Target = 175 miles).*

Natural Resources - Wildland Fire Suppression Fund

42. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Wildland Fire Suppression Fund line item, managed by the Division of Forestry, Fire, and State Lands, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Non-federal wildland fire acres burned (Target = 59,770), 2) Human-caused wildfire rate (Target = 50%), and 3) Number of counties and municipalities participating with the Utah Cooperative Wildfire system (Target = all 29 counties, and an annual year-over increase in the number of participating municipalities).*

Natural Resources - Wildlife Resources

43. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Wildlife Resources Operations line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Number of people participating in hunting and fishing in Utah (Target = 800,000 anglers and 380,000 hunters), 2) Percentage of law enforcement contacts without a violation (Target = 90%), and 3) Number of participants at DWR shooting ranges (Target = 90,000).*
44. *The Legislature intends that up to \$2,400,000 of the General Fund appropriation for the Division of Wildlife Resources line item RFAA shall be used for efforts to contain aquatic invasive species at Lake Powell and prevent them from spreading to other waters in Utah. Upon request the division shall provide detailed documentation as to how its appropriation from the General Fund was spent.*

Natural Resources - Wildlife Resources Capital

45. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Wildlife Resources Capital line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Average score from annual DFCM facility audits (Target = 90%), (2) New Motor Boat Access projects (Target = 10), and (3) Number of hatcheries in operation (Target = 12).*



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Intent Language

Natural Resources - Public Lands Policy Coordination

46. *In accordance with UCA 63J-1-903, the Legislature intends that the Public Lands Policy Coordinating Office report performance measures for the Public Lands Policy Coordinating Office line item, whose mission is "Preserve and defend rights to access, use and benefit from public lands within the State." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percentage of Utah Counties which reported PLPCO's work as "very good" (Target = 70%); 2) Percentage of State Natural Resource Agencies working with PLPCOs which reported PLPCO's work as "good" (Target = 70%); and 3) Percentage of Administrative comments and legal filings prepared and submitted in a timely manner (Target = 70%).*
47. *The Legislature intends that the Public Lands Policy Coordinating Office purchase two vehicles through the Division of Fleet Operations.*

Natural Resources - Division of State Parks

48. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the State Parks line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Total Revenue Collections (Target = \$40,000,000), (2) Gate Revenue (Target = \$36,000,000), and (3) Expenditures (Target = \$36,500,000).*

Natural Resources - Division of State Parks - Capital

49. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the State Parks Capital line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Donations Revenue (Target = \$140,000); and (2) Capital renovation projects completed (Target = 15).*
50. *The Legislature intends that the Division of State Parks purchase three vehicles through the Division of Fleet Operations.*
51. *The legislature intends that the \$12,000,000 from the State Park Fees Restricted Account provided for Deer Creek State Park Improvements Match in Laws of Utah 2022, Chapter 193, Item 179 be used for the following projects in the following amounts: Green River State Park, \$1,000,000; Gunlock State Park, \$5,000,000; Utah State Park \$2,000,000; and Goblin Valley State Park, \$4,000,000.*



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Intent Language

Natural Resources - Division of Outdoor Recreation

52. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Outdoor Recreation line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percent of personnel hours spent on on-the-ground projects (Target = 50% of all personnel hours), 2) Successful completions of the Adult OHV Education Course (Target = 60,000 completions), 3) Successful completions of the Youth OHV Education course (Target = 2,400 completions), 4) OHV contacts made during patrols (Target = 60,000), 5) Successful completions of the Youth Personal Watercraft Course (Target = 1,000), and 6) Boating vessel inspections completed (Target = 5,000).*
53. *Notwithstanding the legislative intent language in S.B. 3, Item 274 (2021 General Session), the Legislature intends that the \$350,000 one-time appropriation for Bear Lake improvements be used for trails construction in the Bear Lake area. Further, under the terms of 63J-1-603 of the Utah Code, the Legislature intends that this appropriation shall not lapse at the close of FY 2023.*

Natural Resources - Division of Outdoor Recreation- Capital

54. *In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report performance measures for the Outdoor Recreation Capital line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Downtime for the division's snowcats resulting from preventable accidents (Target = less than 70 days), 2) Division assets receiving preventative maintenance, including snowmobiles, snowcats, OHVs and watercraft vessels (Target = 95% of machines), 3) Total amount of OHV Recreation grants awarded (Target = \$3,600,000), 4) Federal funds awarded from the Land and Water Conservation Fund (Target = \$1,200,000), 5) Federal funds awarded from the Recreation Trail Program (Target = \$2,800,000), and 6) Utah Outdoor Recreation Grant dollars spent in rural areas (Target = 60% of all awards).*
55. *The Legislature intends that the Division of Outdoor Recreation purchase eight vehicles through the Division of Fleet Operations.*

Natural Resources - Office of Energy Development

56. *In accordance with UCA 63J-1-903, the Legislature intends that the Office of Energy Development report performance measures for the Office of Energy Development line item, whose mission is "Advance Utah's energy and minerals economy through energy policy, energy infrastructure and business development, energy efficiency and renewable energy programs, and energy research, education and workforce development." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Percent of RESTC tax incentive applications processed within 30 days (Target = 95%); 2) Number of energy education and workforce development training opportunities provided (Target = 50); and 3) Percent of annual milestones achieved in U.S. D.O.E. funded programs. (Target = 90%).*
57. *Notwithstanding intent language in H.B. 5, Item 39, under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 of the appropriations provided for the Office of Energy Development, Laws of Utah 2022, Chapter 410, Item 117 shall not lapse at the close of FY 2023. Expenditures of these funds are limited to EV Charging Infrastructure in rural Utah.*



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
For the 2023 General Session

Intent Language

School and Inst Trust Lands

58. *In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Operations line item, whose mission is "Generate revenue in the following areas by leasing and administering trust parcels." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Planning and Development gross revenue (Target = \$ 35,000,000); 2) Energy and Minerals gross revenue (Target = \$ 45,000,000); and 3) Surface gross revenue (Target = 14,500,000).*

School and Inst Trust Lands - Land Stewardship and Restoration

59. *In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Land Stewardship and Restoration line item, whose mission is "Mitigate damages to trust parcels or preserve the value of the asset by preventing degradation." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Maintenance of large land blocks (Target = \$150,000); 2) Fire rehabilitation on trust parcels (Target = up to \$500,000); and 3) Mitigation, facilitation of de-listing or preventing the listing of sensitive species (Target = \$200,000).*

School and Inst Trust Lands - SITLA Capital

60. *In accordance with UCA 63J-1-903, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the SITLA Capital line item, whose mission is to "Provide funding for agency projects that enhance the value of trust land parcels." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Planning and infrastructure expenditures for Northwest Quadrant (Target = \$1,500,000); 2) Economic development planning and infrastructure expenditures for the St. George Airport project (Target = \$1,500,000); 3) Infrastructure spending for Warner Valley/water (Target = \$1,500,000).*

Intent language appearing twice would show up in more than one fiscal year.



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Animal Industry - Horse Racing Commission					
Utah Horse Commission (fees are not to exceed the amounts identified)					
1.	Owner/Trainer	125.00	150.00	25.00	\$1,500
					\$1,500
Agriculture - Plant Industry - Grain Inspection					
Grain Inspection					
Official Inspection Services (includes sampling, except where indicated)					
2.	Supervision Fee - Railcar (per car)	0.00	1.10	1.10	\$110
3.	Supervision Fee - Truck or Trailer (per carrier)	0.00	.26	.26	\$780
4.	Submitted sample (per sample)	7.50	9.00	1.50	\$6,000
5.	Supervision Fee - Submitted Sample (per sample)	0.00	.26	.26	\$1,040
Re-inspection					
6.	Basis file sample	7.50	9.00	1.50	\$2
Protein test					
7.	Original or file sample retest	8.00	9.00	1.00	\$70
8.	Oil and starch	8.00	9.00	1.00	\$1
9.	Basis new sample	5.50	6.00	.50	\$3,675
10.	Insect damaged kernel, determination (weevil, bore)	2.75	3.00	.25	\$1,125
11.	Falling number inspection, per sample (per Sample)	12.00	13.00	1.00	\$2,563
					\$15,366
Agriculture - Plant Industry - Insect Infestation					
Beekeepers					
12.	Insect Identification	10.00	0.00	-10.00	-\$10
13.	Pest and Disease Lab Diagnostics - Licensed Beekeeper	20.00	0.00	-20.00	-\$600
					-\$610
Agriculture - Plant Industry					
Agriculture Inspection					
Feed					
14.	Product Registration	25.00	60.00	35.00	\$647,500
15.	Processing	35.00	0.00	-35.00	-\$647,500
Fertilizer					
16.	Product Registration	25.00	60.00	35.00	\$245,000
17.	Processing	35.00	0.00	-35.00	-\$245,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Plant Industry					
Organic Certification					
18.	Organic, Transitional, and Grass Fed Certification - Agency	300.00	0.00	-300.00	-\$15,000
19.	Certification - Crop	0.00	400.00	400.00	\$14,000
20.	Certification - Livestock	0.00	750.00	750.00	\$1,500
21.	Certification - Processor	0.00	750.00	750.00	\$41,250
22.	Export Origin Certification	0.00	100.00	100.00	\$12,500
Gross Sales					
23.	\$1,000,001 and up	0.00	10,000.00	10,000.00	\$160,000
Pesticide					
24.	Product Registration	60.00	195.00	135.00	\$2,092,500
25.	Processing Service	135.00	0.00	-135.00	-\$2,092,500
Subtotal, Plant Industry					\$214,250
Agriculture - Regulatory Services - Bedding & Upholstered					
Bedding/Upholstered Furniture					
26.	Manufacturers of Bedding and/or Upholstered Furniture	65.00	105.00	40.00	\$247,400
27.	Wholesale Dealer	65.00	105.00	40.00	\$20,800
28.	Supply Dealer	65.00	105.00	40.00	\$480
29.	Manufacturers of Quilted Clothing	65.00	105.00	40.00	\$28,000
30.	Upholsterer with employees	50.00	90.00	40.00	\$800
31.	Upholsterer without employees	25.00	65.00	40.00	\$1,600
32.	Sterilization Fee	65.00	105.00	40.00	\$6,400
33.	Processing/All Bedding Upholstery Licenses	40.00	0.00	-40.00	-\$305,480
Subtotal, Bedding & Upholstered					\$0
Agriculture - Regulatory Services - Food Inspection					
Kratom					
34.	Kratom Product Registration	200.00	240.00	40.00	\$24,000
35.	Kratom Processing Fee	40.00	0.00	-40.00	-\$24,000
Subtotal, Food Inspection					\$0
Agriculture - Qualified Production Enterprise Fund					
Medical Cannabis					
Medical Cannabis Laboratory Testing					
36.	Microbial Life Testing (w/o PCR)	0.00	90.00	90.00	\$18,000
Subtotal, Qualified Production Enterprise Fund					\$18,000



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2023 General Session

Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Industrial Hemp				
Industrial Hemp				
37.	500.00	0.00	-500.00	-\$50,000
38.	65.00	0.00	-65.00	-\$32,500
39.	125.00	0.00	-125.00	-\$62,500
For products containing Cannabis Seed, Cannabis Seed Oil or Solid Derivatives from Cannabis Seed.				
Subtotal, Industrial Hemp				-\$145,000
Agriculture - Analytical Laboratory				
Analytical Laboratory				
40.	45.00	0.00	-45.00	-\$45
41.	45.00	0.00	-45.00	-\$45
42.	45.00	0.00	-45.00	-\$45
43.	250.00	0.00	-250.00	-\$250
Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn				
44.	15.00	0.00	-15.00	-\$150
45.	20.00	0.00	-20.00	-\$20
46.	35.00	0.00	-35.00	-\$35
Chemistry				
47.	0.00	124.00	124.00	\$1,240
48.	0.00	11.00	11.00	\$165
Milk Laboratory Evaluation Program				
49.	50.00	0.00	-50.00	-\$50
50.	10.00	0.00	-10.00	-\$10
51.	15.00	0.00	-15.00	-\$15
52.	30.00	0.00	-30.00	-\$30
53.	55.00	0.00	-55.00	-\$55
54.	15.00	0.00	-15.00	-\$15
55.	30.00	0.00	-30.00	-\$30
56.	5.00	0.00	-5.00	-\$5
57.	15.00	0.00	-15.00	-\$15
58.	8.00	0.00	-8.00	-\$8
59.	15.00	0.00	-15.00	-\$15
60.	30.00	0.00	-30.00	-\$30
61.	50.00	0.00	-50.00	-\$50



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2023 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Analytical Laboratory					
62.	Butterfat %	15.00	0.00	-15.00	-\$15
63.	Added H2O in Raw Milk	5.00	0.00	-5.00	-\$5
64.	All Other Services, per hour	50.00	0.00	-50.00	-\$50
65.	Number of Certified Analyst	30.00	0.00	-30.00	-\$30
66.	Number of Approved Test	30.00	0.00	-30.00	-\$30
67.	Total Yearly Assessed	90.00	0.00	-90.00	-\$90
Pesticide					
Water					
68.	Water - Single Test	205.00	0.00	-205.00	-\$205
69.	Water - Multi-residue Test	275.00	0.00	-275.00	-\$275
					-\$213
Subtotal, Analytical Laboratory					
Agriculture - GFR - Utah Livestock Brand and Anti-theft Account					
Brand Inspection					
70.	Rodeo Stock Inspection	0.00	350.00	350.00	\$3,500
71.	Lifetime Horse Permit (per Horse)	0.00	40.00	40.00	\$80,000
Meat Inspection					
72.	Harvest Ear Tags	0.00	2.00	2.00	\$30,000
Horse Permit					
73.	Lifetime (per first horse)	55.00	0.00	-55.00	-\$55,000
First Horse					
74.	Lifetime (per horses after first)	35.00	0.00	-35.00	-\$35,000
Horses after first horse					
					\$23,500
Subtotal, GFR - Utah Livestock Brand and Anti-theft Account					
Environmental Quality - Drinking Water - Safe Drinking Water Act					
Operator Certification Program					
75.	Examination: online	120.00	144.00	24.00	\$4,800
Any level					
76.	Examination: paper	200.00	240.00	40.00	\$8,000
Any level					
77.	Renewal of certification	150.00	180.00	30.00	\$19,290
Every 3 years if applied for during designated period					
78.	Reinstatement of lapsed certificate	300.00	360.00	60.00	\$840
79.	Certificate of reciprocity with another state	150.00	180.00	30.00	\$360



Recommendation of the Appropriations Subcommittee for
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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Drinking Water - Safe Drinking Water Act				
Cross Connection Control Program				
Certification and Renewal				
80. Program Administrator: paper testing	225.00	270.00	45.00	\$6,750
81. Program Administrator: renewal	125.00	150.00	25.00	\$1,525
82. Assembly Tester and Class III; initial certification and renewal	225.00	270.00	45.00	\$10,980
83. Certificate of reciprocity with another state	225.00	270.00	45.00	\$450
84. Replacement Certificate	25.00	30.00	5.00	\$10
				\$53,005
Subtotal, Safe Drinking Water Act				
Environmental Quality - Drinking Water - System Assistance				
85. Well Sealing Inspection (per hour)	110.00	115.00	5.00	\$40
86. Technical Assistance (per hour)	110.00	115.00	5.00	\$5
				\$45
Subtotal, System Assistance				
Environmental Quality - Environ Response & Remediation - CERCLA				
Enforceable Written Assurance Letters				
87. Additional charge for any costs above \$500 (per hour)	110.00	115.00	5.00	\$1,400
88. CERCLA Professional and Technical services or assistance (per hour)	0.00	115.00	115.00	\$46,000
Including but not limited to oversight of cleanups EPCRA Technical Assistance, preparing, administering or conducting administrative process, environmental covenants.				
				\$47,400
Subtotal, CERCLA				
Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Cleanup				
89. Petroleum Storage Tank (PST) Professional/Technical services or assistance (per hour)	110.00	115.00	5.00	\$4,000
Including but not limited to PST Claim Preparation Assistance, Management and Oversight for releases not covered by the fund, PST Compliance follow-up Inspection, apportionment of Liability requested by responsible parties, prepare, administer or conduct administrative process, environmental covenants.				
				\$4,000
Subtotal, Petroleum Storage Tank Cleanup				
Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Compliance				
90. Renewal of Alternate Petroleum Storage Tank Financial Assurance Mechanisms	240.00	300.00	60.00	\$1,740
(After initial year, with no Mechanism changes)				
91. UST Operators Registration	50.00	60.00	10.00	\$5,000
				\$6,740
Subtotal, Petroleum Storage Tank Compliance				



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Executive Director's Office - Executive Director Office Administration					
All Divisions					
92.	Special computer data requests (per hour)	110.00	115.00	5.00	\$10
					\$10
Subtotal, Executive Director Office Administration					
Environmental Quality - Waste Mgmt & Radiation Control - Hazardous Waste					
Solid and Hazardous Waste Program Administration (including Used Oil and Waste Tire Recycling Programs)					
93.	Professional (per hour)	110.00	115.00	5.00	\$35,000
<p style="margin-left: 40px;">This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders; compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans</p>					
Enforceable Written Assurance Letters or Similar Letters					
94.	Additional per hour charge if over the original 8 hours	110.00	115.00	5.00	\$5
					\$35,005
Subtotal, Hazardous Waste					
Environmental Quality - Waste Mgmt & Radiation Control - Radiation					
95.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities (per hour)	110.00	115.00	5.00	\$5
96.	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00	0.00	-400.00	-\$1,600
97.	Plus added cost above 8 hours (per hour)	110.00	0.00	-110.00	-\$110
98.	Expedited application review (per hour)	110.00	115.00	5.00	\$50
<p style="margin-left: 40px;">Applicable when, by mutual consent of the applicant and staff, an application request is taken out of date order and processed by staff.</p>					
					-\$1,655
Subtotal, Radiation					
Environmental Quality - Water Quality - Water Quality Protection					
All Other Permits					
99.	Construction permits and sales and use tax exemptions (per hour)	110.00	115.00	5.00	\$2,500
<p style="margin-left: 40px;">Except projects of political subdivisions funded by the Division of Water Quality.</p>					
					\$2,500
Subtotal, Water Quality Protection					
Environmental Quality - Water Quality - Water Quality Permits					
Annual Utah Pollutant Discharge Elimination System (UPDES) Permits, Surface Water					
Pretreatment Program					
100.	Pretreatment Program - For Industrial Users in non-Approved Pretreatment Program areas (per application)	0.00	600.00	600.00	\$3,600



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Water Quality - Water Quality Permits					
101.	Pretreatment Inspections and Audits (per hour)	0.00	115.00	115.00	\$35,075
102.	Pretreatment Technical Assistance (per hour)	0.00	115.00	115.00	\$35,075
Stormwater Permits					
103.	Certification Course and Examination (per year)	200.00	0.00	-200.00	-\$10,000
104.	Certification Renewal (per year)	50.00	0.00	-50.00	-\$15,000
105.	Renewal of Lapsed Certification (per year)	100.00	0.00	-100.00	-\$4,000
	Post-marked no more than 90 days after expiration.				
106.	Certification Course and Examination (per year)	300.00	0.00	-300.00	-\$15,000
107.	UIC Class V Inventory Review Fee	220.00	230.00	10.00	\$1,560
All Other Permits					
108.	UPDES, Ground Water, & Underground Injection Control permits not listed above (per hour)	0.00	115.00	115.00	\$158,125
	including permit renewals and modifications				
109.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25% (per hour)	110.00	115.00	5.00	\$6,875
	Permittee to be notified upon receipt of application				
Water Quality Cleanup Activities					
110.	Corrective Action, Site Investigation/Remediation Oversight, Administration of Consent Orders and Agreements, and emergency response to spills and water pollution incidents (per hour)	110.00	115.00	5.00	\$500
111.	Technical Review of and assistance given (per hour)	110.00	115.00	5.00	\$1,250
	401 Certification; permit appeals; and sales and use tax exemptions; waste-load analysis				
	Subtotal, Water Quality Permits				\$198,060
Environmental Quality - GFR - Environmental Quality					
Radioactive Material					
Special Nuclear Material					
112.	Possession and use in sealed sources contained in devices used in industrial measuring systems,	440.00	0.00	-440.00	-\$440
	including X-ray fluorescence analyzers and neutron generators				
113.	Possession and use of less than 15 grams in unsealed form for research and development	730.00	0.00	-730.00	-\$730
114.	Use as calibration and reference sources	180.00	0.00	-180.00	-\$180
Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)					
New Application					
115.	Pre-licensing, operations review, and consultation on commercial low-level radioactive waste facilities (per hour)	110.00	115.00	5.00	\$10



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - GFR - Environmental Quality					
Radioactive Material					
Special Nuclear Material					
116.	All other licenses	1,150.00	0.00	-1,150.00	-\$1,150
117.	Possession and use in sealed sources contained in devices used in industrial measuring systems, including X-ray fluorescence analyzers and neutron generators, possession and use of less than 15 grams in unsealed form for research and development	740.00	2,960.00	2,220.00	\$2,220
118.	Use as calibration and reference sources	240.00	960.00	720.00	\$720
119.	All other licenses	1,600.00	6,400.00	4,800.00	\$4,800
Source Material					
120.	Licenses for concentrations of uranium from other areas for the production of uranium yellow cake	5,510.00	0.00	-5,510.00	-\$5,510
121.	Licenses for possession and use of source material for shielding	230.00	0.00	-230.00	-\$230
122.	All other source material licenses	1,000.00	0.00	-1,000.00	-\$1,000
123.	Licenses for concentrations of uranium from other areas for the production of uranium yellow cake	4,810.00	0.00	-4,810.00	-\$4,810
124.	Licenses for possession and use of source material for shielding	365.00	0.00	-365.00	-\$365
Annual Fee					
125.	All other source material licenses	1,275.00	5,100.00	3,825.00	\$3,825
Radioactive Material other than Source Material and Special Nuclear Material					
126.	Broad scope for processing or manufacturing for commercial distribution	2,320.00	0.00	-2,320.00	-\$2,320
127.	Others for processing or manufacturing for commercial distribution	1,670.00	0.00	-1,670.00	-\$1,670
128.	Processing or manufacturing and distribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	2,320.00	0.00	-2,320.00	-\$2,320
129.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	860.00	0.00	-860.00	-\$860
130.	Industrial radiography operations	1,670.00	0.00	-1,670.00	-\$1,670
131.	Sealed sources for irradiation of materials in which the source is not removed for its shield (self-shielded units)	700.00	0.00	-700.00	-\$700
132.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	1,670.00	0.00	-1,670.00	-\$1,670



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - GFR - Environmental Quality					
133.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	3,340.00	0.00	-3,340.00	-\$3,340
134.	Broad scope for research and development that do not authorize commercial distribution	2,320.00	0.00	-2,320.00	-\$2,320
135.	Research and development that do not authorize commercial distribution	700.00	0.00	-700.00	-\$700
136.	All other radioactive material	440.00	0.00	-440.00	-\$440
137.	Licenses that Authorize Services for Other Licensees	320.00	0.00	-320.00	-\$320
	Except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services				
138.	Licenses that authorize services for leak testing only	150.00	0.00	-150.00	-\$150
139.	New License or Renewal to Distribute Items Containing Radioactive Material	700.00	0.00	-700.00	-\$700
	To persons exempt from licensing requirements of R313-19, except specific licenses authorizing redistribution of items authorized for distribution to persons exempt from the licensing requirements of R313-19, and to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-21.				
	Annual license fee for possession and use of radioactive material for:				
140.	Broad scope for processing or manufacturing for commercial distribution, processing or manufacturing and distribution of radiopharmaceuticals, generators, reagent kits, sources or devices containing radioactive material	2,960.00	11,840.00	8,880.00	\$8,880
	Includes broad scope for research and development that do not authorize commercial distribution.				
141.	Others for processing or manufacturing for commercial distribution	2,040.00	0.00	-2,040.00	-\$2,040
142.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	1,000.00	4,000.00	3,000.00	\$3,000
143.	Industrial radiography operations	2,560.00	10,240.00	7,680.00	\$69,120
144.	Sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units), or search and development that do not authorize commercial distribution	940.00	3,760.00	2,820.00	\$8,460
145.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	1,740.00	6,960.00	5,220.00	\$5,220
146.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	3,480.00	13,920.00	10,440.00	\$10,440
147.	All other radioactive material	520.00	2,080.00	1,560.00	\$154,440



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - GFR - Environmental Quality					
Annual fee for:					
148.	Licenses that Authorize Services for Other Licensees Except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services	420.00	1,680.00	1,260.00	\$8,820
149.	Licenses that authorize services for leak testing only	160.00	640.00	480.00	\$480
150.	Annual Fee to Distribute Items Containing Radioactive Material To persons exempt from licensing requirements of R313-19, except specific licenses authorizing redistribution of items authorized for distribution to persons exempt from the licensing requirements of R313-19; or to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-21.	580.00	0.00	-580.00	-\$580
151.	New License/Renewal	3,190.00	0.00	-3,190.00	-\$3,190
152.	License Authorizing the Receipt of Waste Radioactive Material for Packaging The licensee will dispose of the materials by transfer to another person authorized to receive or dispose of the material (Annual fee). Includes repackaging.	2,760.00	11,040.00	8,280.00	\$8,280
153.	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	700.00	0.00	-700.00	-\$700
154.	Licenses authorizing receipt of prepackaged waste radioactive material from others The licensee will dispose of the materials by transfer to another person authorized to receive or dispose of the material (annual fee).	1,100.00	4,400.00	3,300.00	\$3,300
155.	New License/Renewal	440.00	0.00	-440.00	-\$440
156.	Annual	520.00	0.00	-520.00	-\$520
Well Logging, Well Surveys, and Tracer Studies Licenses for the possession and use of radioactive material for well logging, well surveys and tracer studies other than field flooding tracer studies					
157.	New License/Renewal	1,670.00	0.00	-1,670.00	-\$6,680
158.	Well Logging, Well Surveys, and Tracer Studies Licenses - Annual Fee for the possession and use of radioactive material for well logging, well surveys and tracer studies other than field flooding tracer studies.	2,100.00	8,400.00	6,300.00	\$6,300
Licenses for possession and use of radioactive material for field flooding tracer studies					
159.	Annual Fee	4,000.00	0.00	-4,000.00	-\$4,000
160.	New License/Renewal	1,670.00	0.00	-1,670.00	-\$1,670
161.	Annual	2,380.00	0.00	-2,380.00	-\$2,380
162.	New License/Renewal	1,090.00	0.00	-1,090.00	-\$1,090
163.	Annual	1,280.00	0.00	-1,280.00	-\$1,280



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - GFR - Environmental Quality					
164.	New License/Renewal	2,320.00	0.00	-2,320.00	-\$4,640
165.	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development	2,960.00	11,840.00	8,880.00	\$8,880
	including human use of radioactive material, except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices. Annual Fee				
166.	New License/Renewal	700.00	0.00	-700.00	-\$700
167.	Other licenses issued for human use of radioactive material	1,100.00	4,400.00	3,300.00	\$141,900
	except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices. Annual fee.				
168.	New License/Renewal	700.00	0.00	-700.00	-\$700
169.	Annual	380.00	0.00	-380.00	-\$380
170.	New License/Renewal	5,510.00	0.00	-5,510.00	-\$5,510
171.	Annual	2,520.00	0.00	-2,520.00	-\$2,520
General License					
172.	Annual Fee for measuring, gauging, and control devices	20.00	100.00	80.00	\$80
	as described in R313-21-22(4), other than hydrogen-3 (tritium) devices and polonium-210 devices containing no more than 10 millicuries used for producing light or an ionized atmosphere, including In Vitro testing, Depleted Uranium.				
173.	Measuring, gauging, and control devices as described in R313-21-22(4)	20.00	0.00	-20.00	-\$1,040
	other than hydrogen-3 (tritium) and polonium-210 devices containing no more than other than 10 millicuries used for producing light or an ionized atmosphere, including In Vitro testing and Depleted Uranium				
	Subtotal, GFR - Environmental Quality				\$375,520
Environmental Quality - Air Quality - Compliance					
174.	Major and Minor Source Compliance Inspection (per hour)	110.00	115.00	5.00	\$500
	Asbestos and Lead-Based Paint (LBP) Abatement				
175.	Course Accreditation Fee (per hour)	110.00	115.00	5.00	\$175
	Alternative Work Practice Review Application				
176.	Less than 10 day training provider/Private Residence Non-National Emission Standards for Hazardous Air Pollutants (NESHAP) Requests	110.00	115.00	5.00	\$350
	Oil and Gas				
177.	Permit By Rule (PBR) Registration (Control Not Required) (per hour)	0.00	250.00	250.00	\$12,500
178.	Permit By Rule (PBR) Registration (Control Required) (per hour)	0.00	500.00	500.00	\$75,000
	Subtotal, Compliance				\$88,525



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Air Quality - Permitting					
179.	Air Emissions (per ton)	92.58	101.75	9.17	\$435,575
	Title V of the Clean Air Act Amendments of 1990 (CAAA) requires the State of Utah to develop an Operating Permit Program (OPP) to include a fee system used solely to fund all direct and indirect costs associated with administering the OPP. Section 19-2-109.1 of the Utah Conservation Act authorizes an annual proposal to the Legislature for an emission fee that conforms to the CAAA for each ton of chargeable pollutant.				
	Permit Category				
	Application Review Fees				
180.	New Prevention of Significant Deterioration (PSD) Source or Major PSD Modification to Major Source in Nonattainment Area,	49,500.00	51,750.00	2,250.00	\$2,250
	or New Major Non-PSD Source or Major Non-PSD Modification in Nonattainment Areas. Covers initial hours up to 450.				
181.	New Prevention of Significant Deterioration (PSD) in Attainment Areas, Non-PSD Major Source or Non-PSD Major Modification to Major Source in Attainment Areas	33,000.00	34,500.00	1,500.00	\$1,500
	Covers initial hours up to 300				
182.	New minor source or modifications to minor source	2,200.00	2,300.00	100.00	\$20,000
	Covers initial hours up to 20				
183.	Generic permit for minor source or modifications of minor sources	880.00	920.00	40.00	\$560
	up to 8 hours (sources for which engineering review/BACT standardized)				
184.	Temporary Relocations	770.00	805.00	35.00	\$3,500
	Up to 7 hours, at \$115/hour				
185.	Permitting cost for additional hours (per hour)	110.00	115.00	5.00	\$12,500
186.	Technical review of and assistance given (per hour)	110.00	115.00	5.00	\$1,500
	e.g. appeals, sales/use tax exemptions, soils exemptions, soils remediations, name change, small source exemptions, experimental approvals, impact analyses, etc.				
	Annual NSR Fee				
	Ten year review of non-expiring permits, rule and process training, electronic permitting tools				
187.	<20 tons annual emissions (per unit)	150.00	165.00	15.00	\$9,855
	This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting less than 20 tons of emissions into the air.				
188.	20 to 49 tons annual emissions (per unit)	300.00	330.00	30.00	\$14,610
	This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 20 and 49 tons of emissions into the air.				
189.	50-99 tons annual emissions (per unit)	600.00	660.00	60.00	\$12,720
	This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 50 and 99 tons of emissions into the air.				



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Air Quality - Permitting					
190.	100-250 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 100 and 250 tons of emissions into the air.	1,000.00	1,100.00	100.00	\$10,000
191.	>250 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting greater than 250 tons of emissions into the air.	1,500.00	1,650.00	150.00	\$9,450
Subtotal, Permitting					\$534,020
Environmental Quality - Environmental Voluntary Cleanup Restricted Account					
192.	Review/Oversight/Participation in Voluntary Agreements (per hour)	110.00	115.00	5.00	\$15,000
Subtotal, Environmental Voluntary Cleanup Restricted Account					\$15,000
Natural Resources - Wildlife Resources - Director's Office					
Fishing Licenses					
Resident					
193.	Resident Fishing Ages 18-64 (365 Day) Resident Multi Year License (Up to 5 years) for Ages 18-64 \$39/year.	34.00	40.00	6.00	\$686,400
194.	Age 65 Or Older (365 Day)	25.00	31.00	6.00	\$9,000
195.	Resident Fishing 3 Day Any Age	16.00	19.00	3.00	-\$66,400
196.	7-Day (Any Age)	20.00	30.00	10.00	\$11,000
197.	Resident Set Line Fishing License	20.00	22.00	2.00	\$696
Nonresident					
198.	Youth Fishing (12-13)	6.00	10.00	4.00	\$11,000
199.	Nonresident Youth Fishing Ages 14-17 (365 Day)	29.00	34.00	5.00	-\$22,600
200.	Nonresident Fishing Age 18 Or Older (365 Day) Nonresident Multi Year (Up to 5 Years) for Ages 18 or Older \$93/year (includes license extensions).	85.00	94.00	9.00	\$125,100
201.	Nonresident Fishing 3 Day Any Age	28.00	31.00	3.00	-\$61,000
202.	7-Day (Any Age)	46.00	51.00	5.00	\$75,000
203.	Nonresident Set Line Fishing License	23.00	25.00	2.00	\$412
Stamps					
204.	Wyoming Flaming Gorge	12.00	30.00	18.00	\$18,600
205.	Arizona Lake Powell (REMOVE)	9.00	0.00	-9.00	-\$45
Game Licenses					
206.	Introductory Hunting License Upon successful completion of Hunter Education - add to registration fee	4.00	5.00	1.00	\$13,000



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
Resident					
207.	Resident Hunting License Ages 18-64	34.00	40.00	6.00	\$28,200
	Resident Multi Year license (Up to 5 years) for Ages 18-64 \$39/year				
208.	Resident Hunting License Ages 65 Or Older	25.00	31.00	6.00	\$4,044
209.	Resident Combination License Ages 18-64	38.00	44.00	6.00	\$636,000
	Resident Multi Year License (Up to 5 Years) for ages 18-64 \$43/year				
210.	Resident Combination Ages 65 or Older	29.00	35.00	6.00	\$116,817
Dedicated Hunter Certificate of Registration (COR)					
211.	1 Year (12-17) (REMOVE)	40.00	0.00	-40.00	-\$40
212.	1 Year (18+) (REMOVE)	65.00	0.00	-65.00	-\$65
213.	3 Year (18+)	195.00	215.00	20.00	\$50,000
Lifetime License Dedicated Hunter Certificate of Registration (COR)					
214.	1 Year (12-17) (REMOVE)	12.50	0.00	-12.50	-\$13
215.	1 Year (18+) (REMOVE)	25.00	0.00	-25.00	-\$25
216.	3 Year (18+)	75.00	86.00	11.00	\$3,300
Nonresident					
217.	Nonresident Youth Hunting License Ages 17 and Under	29.00	34.00	5.00	\$5,650
218.	Nonresident Hunting License Age 18 or Older (365 Day)	72.00	120.00	48.00	\$1,418,328
219.	Nonresident Multi Year Hunting License	71.00	119.00	48.00	\$90,800
	(Up to 5 Years, including license extensions)				
220.	Nonresident Youth Combination License (Ages 17 and under)	33.00	38.00	5.00	\$5,000
221.	Nonresident Combination License (Ages 18 or Older)	98.00	150.00	52.00	\$546,000
	Nonresident Multi Year License (Up to 5 Years, includes extensions) for Ages 18 or Older \$149/year.				
222.	Nonresident Small Game - 3 Day	42.00	46.00	4.00	\$2,568
Dedicated Hunter Certificate of Registration (COR)					
223.	1 Year (14-17)	268.00	0.00	-268.00	-\$268
	Includes season fishing license				
224.	1 Year (18+)	349.00	0.00	-349.00	-\$349
	Includes season fishing license				
225.	3 Year (12-17)	814.00	834.00	20.00	\$400
	Includes season fishing license				
226.	3 Year (18+)	1,047.00	1,067.00	20.00	\$6,000
	Includes season fishing license				



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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Natural Resources - Wildlife Resources - Director's Office					
General Season Permits					
Resident					
227.	Turkey	35.00	40.00	5.00	\$103,930
228.	General Season Deer	40.00	46.00	6.00	\$451,626
229.	General Season Deer Youth	0.00	40.00	40.00	\$460,000
230.	Antlerless Deer	30.00	35.00	5.00	\$10,180
231.	Two Doe Antlerless	45.00	50.00	5.00	\$510
232.	Depredation - Antlerless	30.00	35.00	5.00	\$2,500
233.	Archery Bull Elk	50.00	56.00	6.00	\$55,800
234.	General Bull Elk	50.00	56.00	6.00	\$187,200
235.	Youth General Season Bull Elk	0.00	50.00	50.00	\$165,000
236.	Multi Season General Bull Elk	150.00	200.00	50.00	\$855,000
237.	Antlerless Elk	50.00	56.00	6.00	\$59,200
238.	Control Antlerless Elk	30.00	40.00	10.00	\$58,000
239.	Resident Two Cow Elk permit	80.00	85.00	5.00	\$200
240.	Resident Bison (No Management Plan)	0.00	50.00	50.00	\$50
	This permit is valid on private lands only.				
Resident Landowner Mitigation					
241.	Deer - Antlerless	30.00	35.00	5.00	\$1,000
242.	Elk - Antlerless	30.00	40.00	10.00	\$15,000
243.	Pronghorn - Doe	30.00	35.00	5.00	\$5
Nonresident					
244.	Turkey	115.00	125.00	10.00	\$1,000
245.	General Season Deer	398.00	418.00	20.00	-\$1,094,000
	Includes season fishing license				
246.	Depredation - Antlerless	107.00	118.00	11.00	\$5,500
247.	Antlerless Deer	107.00	118.00	11.00	\$1,100
248.	Two Doe Antlerless	197.00	217.00	20.00	\$400
249.	Archery Bull Elk	593.00	613.00	20.00	\$4,000
	Includes season fishing license				
250.	General Bull	593.00	613.00	20.00	\$14,000
	Includes season fishing license				
251.	Multi Season General Bull Elk	800.00	830.00	30.00	\$1,950
252.	Antlerless Elk	251.00	350.00	99.00	\$79,200



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
253.	Control Antlerless Elk	107.00	118.00	11.00	\$330
254.	Nonresident Two Cow Elk permit	350.00	385.00	35.00	\$140
255.	Nonresident Bison (No Management Plan)	0.00	100.00	100.00	\$100
	Permit valid on private lands only.				
Nonresident Landowner Mitigation					
256.	Deer - Antlerless	107.00	118.00	11.00	\$1,100
257.	Two Doe Antlerless Deer Mitigation	197.00	217.00	20.00	\$40
258.	Elk - Antlerless	318.00	350.00	32.00	\$320
259.	Pronghorn - Doe	107.00	118.00	11.00	\$11
260.	Two doe Antlerless Pronghorn Mitigation	197.00	217.00	20.00	\$40
Limited Entry Game Permits					
Deer					
Resident					
261.	Limited Entry	80.00	94.00	14.00	\$9,940
262.	Multi Season Limited Entry Buck	145.00	170.00	25.00	\$575
263.	Premium Limited Entry	168.00	185.00	17.00	\$2,788
264.	Multi Season Premium Limited Entry Buck	305.00	336.00	31.00	\$186
Co-Operative Wildlife Management Unit (CWMU)/Landowner					
265.	Buck	40.00	94.00	54.00	\$54,000
266.	Limited Entry	80.00	94.00	14.00	\$140
267.	Premium Limited Entry	168.00	185.00	17.00	\$85
268.	Antlerless	30.00	35.00	5.00	\$1,500
269.	Two Doe Antlerless	45.00	50.00	5.00	\$1,000
Nonresident					
270.	Limited Entry	650.00	670.00	20.00	\$1,000
	Includes season fishing license				
271.	Multi Season Limited Entry Buck	1,100.00	1,130.00	30.00	\$60
	Includes season fishing license				
272.	Premium Limited Entry	768.00	798.00	30.00	\$2,250
	Includes season fishing license				
Co-Operative Wildlife Management Unit (CWMU)/Landowner					
273.	Buck	398.00	670.00	272.00	\$272,000
	Includes season fishing license				



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
274.	Premium Limited Entry Includes season fishing license	768.00	798.00	30.00	\$300
275.	Antlerless	107.00	118.00	11.00	\$2,200
276.	Two Doe Antlerless	197.00	217.00	20.00	\$1,000
Elk					
Resident					
277.	Limited Entry Bull	285.00	314.00	29.00	\$29,000
278.	Multi Season Limited Entry Bull	513.00	564.00	51.00	\$2,295
279.	Depredation	50.00	56.00	6.00	\$600
280.	Depredation - Bull Elk - Without Current Year Unused Bull Permit	285.00	314.00	29.00	\$290
Co-Operative Wildlife Management Unit (CWMU)/Landowner					
281.	Any Bull	285.00	314.00	29.00	\$2,900
282.	Antlerless	50.00	56.00	6.00	\$1,200
Nonresident					
283.	Limited Entry Bull Includes season fishing license	1,000.00	1,050.00	50.00	\$6,000
284.	Multi Season Limited Entry Bull Includes fishing license	1,805.00	1,855.00	50.00	\$250
285.	Depredation - Antlerless	318.00	350.00	32.00	\$320
Co-Operative Wildlife Management Unit (CWMU)/Landowner					
286.	Any Bull Includes fishing license	1,000.00	1,050.00	50.00	\$52,250
287.	Antlerless	318.00	350.00	32.00	\$3,200
Pronghorn					
Resident					
288.	Limited Buck	55.00	63.00	8.00	\$6,400
289.	Limited Doe	30.00	35.00	5.00	\$3,000
290.	Limited Two Doe	45.00	60.00	15.00	\$1,500
Co-Operative Wildlife Management Unit (CWMU)/Landowner					
291.	Buck	55.00	63.00	8.00	\$400
292.	Doe	30.00	35.00	5.00	\$125
293.	Depredation Doe	30.00	35.00	5.00	\$75
294.	Archery Buck	55.00	63.00	8.00	\$400



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
	Nonresident				
295.	Limited Buck	337.00	371.00	34.00	\$1,700
	Includes season fishing license				
296.	Limited Doe	107.00	118.00	11.00	\$44
297.	Limited Two Doe	197.00	217.00	20.00	\$80
298.	Archery Buck	337.00	371.00	34.00	\$340
	Includes season fishing license				
299.	Depredation Doe	107.00	118.00	11.00	\$55
	Co-Operative Wildlife Management Unit (CWMU)/Landowner				
300.	Buck	337.00	371.00	34.00	\$1,700
	Includes season fishing license				
301.	Doe	107.00	118.00	11.00	\$110
	Moose				
	Resident				
302.	Bull	413.00	454.00	41.00	\$7,257
303.	Antlerless	213.00	249.00	36.00	\$3,600
	Co-Operative Wildlife Management Unit (CWMU)/Landowner				
304.	Bull	413.00	454.00	41.00	\$1,804
305.	Antlerless	213.00	249.00	36.00	\$900
	Nonresident				
306.	Bull	2,200.00	2,244.00	44.00	\$1,980
	Includes season fishing license				
307.	Antlerless	1,000.00	1,100.00	100.00	\$1,000
	Co-Operative Wildlife Management Unit (CWMU)/Landowner				
308.	Bull	2,200.00	2,244.00	44.00	\$1,100
	Includes season fishing license				
309.	Antlerless	1,000.00	1,100.00	100.00	\$400
	Bison				
310.	Resident	413.00	460.00	47.00	\$7,050
311.	Resident Antelope Island	1,110.00	1,221.00	111.00	\$888
312.	Nonresident	2,200.00	2,420.00	220.00	\$1,980
	Includes season fishing license				
313.	Nonresident Antelope Island	2,615.00	2,877.00	262.00	\$262
	Includes season fishing license				



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		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
Bighorn Sheep					
Resident					
314.	Desert	513.00	564.00	51.00	\$1,530
315.	Rocky Mountain	513.00	564.00	51.00	\$153
316.	Resident Rocky Mtn/Desert Bighorn Sheep Ewe permit	100.00	110.00	10.00	\$100
Nonresident					
317.	Desert	2,200.00	2,244.00	44.00	\$132
	Includes season fishing license				
318.	Rocky Mountain	2,200.00	2,244.00	44.00	\$44
	Includes season fishing license				
319.	Nonresident Rocky Mtn/Desert Bighorn Sheep Ewe permit	1,000.00	1,050.00	50.00	\$50
Goats					
320.	Resident Mountain	413.00	454.00	41.00	\$1,025
321.	Nonresident Mountain	2,200.00	2,244.00	44.00	\$220
	Includes season fishing license				
Cougar/Bear					
Resident					
322.	Cougar Spot and Stalk	0.00	10.00	10.00	\$11,000
	This fee will permit qualified hunters to take a cougar while in the field.				
323.	Bear	83.00	93.00	10.00	\$2,000
324.	Premium Bear	166.00	183.00	17.00	\$170
325.	Bear Archery	83.00	93.00	10.00	\$500
326.	Cougar Pursuit	30.00	50.00	20.00	\$6,100
327.	Bear Pursuit	30.00	45.00	15.00	\$1,500
Nonresident					
328.	Cougar	297.00	327.00	30.00	\$1,500
329.	Bear	354.00	389.00	35.00	\$630
330.	Multi Season Bear	546.00	566.00	20.00	\$40
331.	Cougar Pursuit	155.00	171.00	16.00	\$1,312
332.	Bear Pursuit	155.00	171.00	16.00	\$576
Wild Turkey					
333.	Resident Limited Entry	35.00	40.00	5.00	\$10,640
334.	Nonresident Limited Entry	115.00	125.00	10.00	\$1,000
Waterfowl					
Swan					
335.	Resident	15.00	40.00	25.00	\$47,500



Recommendation of the Appropriations Subcommittee for
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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
336.	Nonresident	17.00	125.00	108.00	\$10,800
	Sandhill Crane				
337.	Resident	15.00	40.00	25.00	\$4,125
338.	Nonresident	17.00	125.00	108.00	\$1,080
	Sportsman Permits				
	Resident				
339.	Bull Moose	413.00	454.00	41.00	\$41
340.	Hunter's Choice Bison	413.00	454.00	41.00	\$41
341.	Desert Bighorn Ram	513.00	564.00	51.00	\$51
342.	Bull Elk	513.00	564.00	51.00	\$102
343.	Buck Deer	168.00	185.00	17.00	\$17
344.	Buck Pronghorn	55.00	63.00	8.00	\$8
345.	Bear	83.00	93.00	10.00	\$10
346.	Mountain Goat	413.00	454.00	41.00	\$41
347.	Rocky Mountain Sheep	513.00	564.00	51.00	\$51
348.	Turkey	35.00	40.00	5.00	\$5
	Other				
	Falconry Permits				
	Capture				
349.	Apprentice Class	30.00	40.00	10.00	\$450
350.	General Class	50.00	55.00	5.00	\$350
351.	Master Class	50.00	55.00	5.00	\$5
	Nonresident				
352.	Apprentice Class	132.00	145.00	13.00	\$13
353.	General Class	132.00	145.00	13.00	\$13
354.	Master Class	132.00	145.00	13.00	\$13
355.	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00	25.00	5.00	\$2,500
	First 16 hours are paid out at \$25/hour, last 16 hours are paid out at \$40/hour.				
	Furbearer/Trap Registration				
356.	Resident Furbearer	29.00	33.00	4.00	\$4,400
	Any age				
357.	Nonresident Furbearer	177.00	195.00	18.00	\$360
	Any age				
358.	Resident Bobcat Temporary Possession	15.00	17.00	2.00	\$12,692



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
359.	Nonresident Bobcat Temporary Possession	52.00	57.00	5.00	\$660
	Hunter Education				
360.	Hunter Education Training	6.00	7.00	1.00	\$9,500
361.	Hunter Education Home Study	6.00	7.00	1.00	\$50
362.	Furharvester Education Training	6.00	7.00	1.00	\$100
363.	Bowhunter Education Class	6.00	7.00	1.00	\$500
	Hunter Education Range				
364.	Adult	5.00	15.00	10.00	\$122,000
	Market price up to \$15				
365.	Youth	2.00	8.00	6.00	\$60,000
	Ages 15 and under. Market price up to \$8.				
	Hardware Ranch Sleigh Ride				
366.	Adult	5.00	0.00	-5.00	-\$75,000
367.	Age 4-8	3.00	0.00	-3.00	-\$30,000
368.	Education Groups (per person)	1.00	0.00	-1.00	-\$200
	Rights-of-Way				
	Width of Easement				
369.	0' - 30' Initial	12.00	13.00	1.00	\$10
370.	0' - 30' Renewal	8.00	10.00	2.00	\$20
371.	31' - 60' Initial	18.00	20.00	2.00	\$20
372.	31' - 60' Renewal	12.00	15.00	3.00	\$30
373.	61' - 100' Initial	24.00	26.00	2.00	\$20
374.	61' - 100' Renewal	16.00	20.00	4.00	\$40
375.	101' - 200' Initial	30.00	33.00	3.00	\$30
376.	101' - 200' Renewal	20.00	25.00	5.00	\$50
377.	201' - 300' Initial	40.00	44.00	4.00	\$40
378.	201' - 300' Renewal	28.00	35.00	7.00	\$70
379.	>300' Initial	50.00	55.00	5.00	\$50
380.	>300' Renewal	34.00	42.00	8.00	\$80
	Outside Diameter of Pipe				
381.	<2.0" Initial	9.40	10.00	.60	\$2
382.	<2.0" Renewal	4.00	5.00	1.00	\$3
383.	2.0" - 13" Initial	19.00	20.00	1.00	\$3
384.	2.0" - 13" Renewal	8.00	10.00	2.00	\$6



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Natural Resources - Wildlife Resources - Director's Office					
385.	13.1"-25" Initial	38.00	40.00	2.00	\$2
386.	25.1" - 37" Initial	0.00	75.00	75.00	\$375
	Outside Pipe Diameter				
387.	13.1" - 25" Renewal	12.00	15.00	3.00	\$9
388.	25.1" - 37" Renewal	16.00	20.00	4.00	\$12
389.	>37" Initial	75.00	100.00	25.00	\$675
390.	>37" Renewal	32.00	40.00	8.00	\$24
	Roads, Canals				
391.	Permanent Loss of Habitat Plus High Maintenance Disturbance	18.00	20.00	2.00	\$6
	1' - 33' New Construction				
392.		12.00	13.00	1.00	\$3
	1' - 33' Existing				
393.		24.00	27.00	3.00	\$9
	33.1' - 66' New Construction				
394.		18.00	20.00	2.00	\$6
	33.1' - 66' Existing				
	Subtotal, Director's Office				\$5,858,516
Natural Resources - Division of State Parks - State Park Operation Management					
	All fees for the Division of State Parks may not exceed, but may be less than, the amounts stated in the division's fee schedule.				
395.	Camping Fees	40.00	60.00	20.00	\$4,600,000
	OHV and Boating Program Fees				
	Lodging Fees				
396.	Lodging	120.00	200.00	80.00	\$600,000
	Subtotal, State Park Operation Management				\$5,200,000
School and Inst Trust Lands - Administration					
	Name change on Administrative Records				
397.	Name Change on Admin. Records - Mineral Lease (per lease)	15.00	50.00	35.00	\$2,695
	Surface Resources				
	Letter of Intent				
398.	Application	100.00	0.00	-100.00	-\$100
	Right of Entry				
399.		50.00	100.00	50.00	\$4,850
400.	Processing	50.00	0.00	-50.00	-\$4,850



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
School and Inst Trust Lands - Administration					
	Sales/Certificates				
401.	Application	250.00	0.00	-250.00	-\$24,250
402.	Processing	500.00	750.00	250.00	\$7,500
	Energy & Minerals				
	Assignment				
403.	Mineral Assignment	75.00	150.00	75.00	\$15,000
404.	Materials Permit (Sand & Gravel) - Assignment	200.00	400.00	200.00	\$200
405.	Operating Rights	75.00	0.00	-75.00	-\$75
406.	Overriding Royalty	50.00	150.00	100.00	\$1,400
407.	Record Title	75.00	0.00	-75.00	-\$75
408.	Segregation	150.00	300.00	150.00	\$150
	Application				
409.	Materials Permit (Sand and Gravel) Application	250.00	500.00	250.00	\$4,500
410.	Mineral Materials Permit	100.00	250.00	150.00	\$750
411.	Mineral Lease	30.00	50.00	20.00	\$440
	Processing				
412.	Materials Permit (Sand/Gravel)	700.00	1,000.00	300.00	\$4,500
	Subtotal, Administration				\$12,635
	Subtotal, Natural Resources, Agriculture, and Environmental Quality				\$12,556,119



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Special Motions

1. *The motion passed to approve the transfer of \$113,000 in FY 2023 from the former Department of Natural Resources Internal Service Fund #6600 to the General Fund as free revenue.*
2. *The motion passed to include intent language allowing up to 5% of revenues to be used for program staff and public outreach if the Executive Appropriations Committee chooses to fund the one-time General Fund request for Agricultural Water Optimization.*
3. *The motion passed to include intent language directing that the funding can be used for any property acquisition which can utilize Pittman Robertson funds near Wildlife Management Areas in proximity to the Great Salt Lake if the Executive Appropriations Committee chooses to fund the one-time request for Wetland and Wildlife Acquisition.*
4. *The following intent language request was approved conditioned on if EAC chooses to fund the Fire Program Capacity and Assistant Fire Wardens funding items: The Legislature intends that the Division of Forestry, Fire and State Lands purchase 5 vehicles through the Division of Fleet Operations.*



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

8 Great Salt Lake Dust Impact Monitoring & Wasatch Front Dust Study

Adding 4 daily air monitoring PM10 filter samplers and chemical analysis for a total of five daily PM10 filter samplers in communities surrounding the Great Salt Lake. (Requested By: Rep. Owens, D.)

As the Great Salt Lake (GSL) dries up, it leaves behind an exposed lakebed that can be the source of windblown dust. A research study currently underway by the University of Utah has determined that nearby communities in the valley could be at risk from exposure to Arsenic and other toxic metals in the dust. The magnitude and extent of the impact of metals from the drying lakebed on downwind communities in the valley is, however, still unclear. This is due to a lack of available data because regular measurements of arsenic and other dust toxins are currently only being collected at one location and only once every six days. Despite the limited number of previous test results reported, DAQ stores all of the filters from five other monitoring sites that could still be tested for arsenic going back several years. This request is to fund the testing for arsenic and other heavy metal in those filters. This data will fill in the gaps so we can better understand the extent to which communities have been exposed in the past and help inform mitigation efforts going forward.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$232,000	\$0	\$0
Total	\$232,000	\$0	\$0

1 **1** Grazing Improvement Program (GIP)

This request will continue the work being done on the range for water improvements with wells, guzzlers, and other infrastructure. This work has enhanced the rangelands for grazing and watersheds for the state's producers and for the state's wildlife. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$3,000,000
Total	\$0	\$1,000,000	\$3,000,000



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Funding Request Priority List

Priority	
Ong	1x

2

Endangered Species Listing Prevention and Recovery

This is an ongoing increase of \$2.5M to the Endangered Species Mitigation Fund (ESMF) or Species Protection Account. ESMF has been flat funded since 1997 and this increase would bring its buying power close to 1997 levels. This increase helps Utah in two ways; one is by maintaining and increasing funding to projects that are meeting Utah's federal obligations under the Endangered Species Act. The prevention and work towards delisting of currently listed species helps retain stewardship and management authority under the State's jurisdiction. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,500,000	\$0
Total	\$0	\$2,500,000	\$0

3

Resource Conservation Staff (ARDL/General Fund Swap)

The Agriculture Resource Development Fund (ARDL) is not authorized under UCA 4-18-106 to be used for staff, however, ongoing funding has been appropriated to both the Grazing Improvement Program (GIP) and Resource Conservation Division to pay for staff. In recent years, the balance of ARDL has been drawn down, and the department has requested additional funding. While loans made from ARDL are eventually repaid to the fund, large ongoing costs of staff have reduced the fund balance and resources available to issue loans. In addition to the fund not being statutorily authorized for staff costs, the fund may not have sufficient revenues to pay for these staff within the next 5 years. At the close of FY 2022, the unincumbered balance of the ARDL Fund was \$4,891,606, meaning that the appropriations for staff represented about 24% of available funding. This funding item would reverse the ongoing appropriations from ARDL and the Utah Rural Rehabilitation (Loan) Fund which have been used to pay for staff. This funding item appropriates \$700,000 ongoing general fund to pay for a portion of these staff salaries, an amount the Department has said will make the Division's budget whole.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$700,000	\$0
Total	\$0	\$700,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

4 Wasatch Front Air Quality Ozone Monitoring

In the last legislative session, approximately \$3.2 million in one-time funds were appropriated to DAQ to purchase the PAMs network expansion and monitoring equipment. That funding did not include staff to operate the new monitoring equipment. This is an ongoing request for 5 FTEs to operate the already purchased equipment and ongoing funds for operations and maintenance.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$872,000	\$0
Total	\$0	\$872,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

5

Ozone Transport Rule Litigation Funding

Provide funding for legal challenge(s) related to Utah's State Implementation Plan for the 2015 8-Hour Ozone National Ambient Air Quality Standards and the Federal Implementation Plan Addressing Regional Ozone Transport of the 2015 Ozone National Ambient Air Quality Standard. Section 110(a)(2)(D)(i)(I) of the Clean Air Act (CAA), referred to as the "good neighbor provision" or the "interstate transport provision" of the CAA, required States to submit ozone infrastructure State Implementation Plans for the 2015 Ozone National Ambient Air Quality Standard (NAAQS) by October 1, 2018. The Utah Division of Air Quality (UDAQ) first submitted a 2015 Ozone NAAQS Interstate Transport State Implementation Plan (Utah's SIP) to the U.S. Environmental Protection Agency (EPA) on October 24, 2019. After EPA found the submission incomplete, UDAQ submitted a revised SIP on January 29, 2020.

On April 6, 2022, EPA published a proposed Federal Implementation Plan (FIP) Addressing Regional Ozone Transport for the 2015 Ozone National Ambient Air Quality Standard, Docket ID No. EPA-HQ-OAR-2021-0668. The EPA's proposed FIP applied to 26 states including Utah and would require the imposition of certain air pollution controls on the sources of air pollution within those states to meet the interstate transport obligations for ozone. On May 24, 2022, after proposing Utah's inclusion in the FIP, EPA proposed to disapprove Utah's SIP, Docket ID No. EPA-R08-OAR-2022-0315.

UDAQ submitted comments to the EPA regarding both proposed rulemakings, challenging, among other things, the proposed rejection of Utah's SIP and the soundness of the proposed FIP. The EPA has indicated that it will take final agency action regarding the proposed FIP and Utah's SIP by December 15, 2022. The Utah AGO has already taken legal action to oppose the EPA's final agency action. This appropriation will fund outside counsel for the AGO's emergency litigation. (Requested By: Rep. Albrecht, C.)

Governor's Request: The Federal Environmental Protection Agency implemented a rule in January 2023 that states can be fined for pollution that passes from their state to a neighboring state. The Attorney General's Office is involved in litigation regarding that new rule.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

6

Precipitation Augmentation (Cloud Seeding Program)

The RFA seeks funding to augment Utah's current rain generation activities using the latest cutting technology that has proven to increase rainfall 20-30%. This additional precipitation augmentation will be critical in helping the dire situation with the Great Salt Lake, in addition to helping Utah's longstanding drought situation. Funding of \$4.9 million per year (\$17.4 million total) for three years will be needed for a pilot program to generate enough data to prove the technology's efficacy and instruct lawmakers as to whether to continue funding. (Requested By: Rep. Barlow, S.)

The statewide cloud seeding program funds and coordinates activities to increase the amount of winter precipitation over mountain ranges across the state. Funds would enhance the current cloud seeding operations and seed mountainous areas in the Great Salt Lake watershed that are currently not targeted for cloud seeding. Enhancements include using aircraft to seed in suitable regions, installing remotely operated ground-based equipment in high elevations, and additional support of programs with limited local sponsorship. Funding would also be used to research cloud seeding techniques and perform evaluations to monitor and measure its effectiveness.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$4,500,000	\$0
Total	\$0	\$4,500,000	\$0

7

13

Water Rights Measurement and Data Enhancements

The State Engineer is responsible for the measurement, apportionment, and distribution of Utah's waters (73-2-1); maintaining public records (73-2-11); and entering into agreements with federal or state agencies for investigations of surface and groundwater (73-2-15). The funding is to accelerate the statewide enhancement of measurement and data systems the State Engineer needs to distribute and shepherd water in a transparent and accessible manner. Funding will go to identify data gaps within the Great Salt Lake Basin, establish and maintain measurement sites, develop water rights distribution models, and improve record keeping. Funding will also go to establish measurement sites identified in the current gap analysis study for the Colorado River Basin. This work will be done in coordination with the Colorado River Authority of Utah; Utah State University's Institute of Land, Water and Air; USGS; and other state and federal partners. (Requested By: Rep. Snider, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$5,000,000	\$500,000	\$0
Total	\$5,000,000	\$500,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

8 14 **Groundwater Monitoring and Investigations (UGS)**

This request involves three components: The Division of Water Rights requests additional ongoing funding for (1) cooperative studies of groundwater resources and groundwater monitoring (\$350,000 General Fund ongoing). The Utah Geological Survey requests funding, to (2) monitor ground deformations using InSAR (\$5,000 one-time plus \$283,200 ongoing from the General Fund), and (3) for a statewide aquifer assessment to better maintain and share critical groundwater data (\$118,300 one-time General Fund and \$116,300 one-time from Federal Funds). This funding item includes federal match.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$283,200	\$123,300
Federal Funds	\$0	\$0	\$116,300
Total	\$0	\$283,200	\$239,600

9 **Groundwater Monitoring and Investigations (Water Rights)**

This request involves three components: The Division of Water Rights requests additional ongoing funding for (1) cooperative studies of groundwater resources and groundwater monitoring (\$350,000 General Fund ongoing). The Utah Geological Survey requests funding, to (2) monitor ground deformations using InSAR (\$5,000 one-time plus \$283,200 ongoing from the General Fund), and (3) for a statewide aquifer assessment to better maintain and share critical groundwater data (\$118,300 one-time General Fund and \$116,300 one-time from Federal Funds). This funding item includes federal match.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$350,000	\$0
Total	\$0	\$350,000	\$0

10 **Assistant County Fire Wardens & Vehicles**

This request will allow the Division of Forestry Fire and State Lands to employ 3 full-time Assistant Wardens, one in each of the participating counties.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$215,000	\$320,000
Total	\$0	\$215,000	\$320,000



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Funding Request Priority List

Priority	
Ong	1x

11

Landslide Mapping of Utah's Rapidly Growing Areas

This request is for two FTEs, a Landslide Hazards Geologist, and a Hazards Geological Technician. The goal is to enable the Utah Geological Survey (UGS) to begin detailed landslide mapping along the Wasatch Front with data to be made publicly available in the online Utah Geologic Hazards Portal.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$120,000	\$0
Total	\$0	\$120,000	\$0

12

Livestock Show

To increase the funding for the Utah Junior Livestock Show Association that provides funding to help run state-sponsored shows. (Requested By: Sen. McKell, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$75,000	\$0
Total	\$0	\$75,000	\$0

2

Agricultural Water Optimization

The Water Optimization Program has received two state funding allocations during the 2019 and 2021 General Sessions totaling \$6,000,000 one-time General Fund. During the 2022 General Session, \$70,000,000 was appropriated from the American Rescue Plant Act. To date 238 projects have been funded, and the agency is in the process of ranking and awarding the most recent round of funding. The Department projects water savings of 157,700 acre-feet per year with current funding.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000,000
Total	\$0	\$0	\$200,000,000



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Funding Request Priority List

Priority	
Ong	1x

3 Cloud Seeding Program

The statewide cloud seeding program funds and coordinates activities to increase the amount of winter precipitation over mountain ranges across the state. Funds would enhance the current cloud seeding operations and seed mountainous areas in the Great Salt Lake watershed that are currently not targeted for cloud seeding. Enhancements include using aircraft to seed in suitable regions, installing remotely operated ground-based equipment in high elevations, and additional support of programs with limited local sponsorship. Funding would also be used to research cloud seeding techniques and perform evaluations to monitor and measure its effectiveness.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$2,000,000	\$0	\$8,000,000
Total	\$2,000,000	\$0	\$8,000,000

4 State Match for Drinking Water Revolving Loan Fund

The Department of Environmental Quality, Division of Drinking Water requests \$12,730,000 to meet federal funds matching requirements and enable the department to receive its full allotment of federal grant funds under the Drinking Water State Revolving Fund (DWSRF) annual capitalization grant and the supplemental DWSRF funding to be provided under the Infrastructure Investment and Jobs Act (IIJA) for Fiscal Years 2024 through 2026 (FY2024-26). This is roughly a 5 to 1 match.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$12,730,000
Total	\$0	\$0	\$12,730,000

5 State Match for Water Quality Revolving Loan Fund

The Department of Environmental Quality, Division of Water Quality requests \$5,801,700 to meet federal funds matching requirements and enable the department to receive its full allotment of federal grant funds under the Clean Water State Revolving Fund (CWSRF) annual capitalization grant and the supplemental CWSRF funding to be provided under the Infrastructure Investment and Jobs Act (IIJA) for Fiscal Years 2024 through 2026 (FY2024-26). This is roughly a 6.5 to 1 match.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,801,700
Total	\$0	\$0	\$5,801,700



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Funding Request Priority List

Priority	
Ong	1x

6 Great Salt Lake Water Trust

This funding item provides an additional \$25 million General Fund to the Great Salt Lake Watershed Enhancement Program's water trust (created in HB 410 during the 2022 General Session). This is in addition to the \$40 million General Fund that was appropriated in the authorizing legislation.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$15,000,000	\$0	\$0
Total	\$15,000,000	\$0	\$0

7 Veterinarian Education Loan Repayment Program

Over the past decade there has been an increasing issue with veterinary care shortages in rural areas in our state. The goal of the program that this funding will go to is to help make it more financially viable for veterinarians to work in areas designated as areas of veterinary shortage by the US Department of Agriculture. The program is run through the State Department of Agriculture and requires a veterinarian to work for at least five years in order to receive the loan repayment benefit.

State Expenditure Impact: Enactment of this legislation appropriates \$5,000,000 one-time from the General Fund in FY 2024 to the newly created Veterinarian Education Loan Repayment Program to provide grants for student loans to qualified veterinarians and provide administrative support to the Department of Agriculture and Food.

(Requested By: Rep. Albrecht, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

9 Wetland and Wildlife Acquisition

The project intends to acquire property that is being sold near the Great Salt Lake. Purchasing the property would provide public access as well as preservation of wildlife habitat and acquisition of water for the Great Salt Lake. (Requested By: Rep. Schultz, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$6,000,000	\$0	\$0
Total	\$6,000,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

10 San Rafael Energy Research Center Improvements & Operations

The SRERC nuclear research facility is requesting a one-time appropriation to support the following needs: Cost-share funds, a hot cell, licensing for hot cell utilization, and on-site housing.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,357,000
Total	\$0	\$0	\$4,357,000

11 Loa Fish Hatchery (RFA - NRAEQ)

These funds would be used to completely rebuild the Loa fish hatchery, which was originally constructed in 1935, and until 2014 produced roughly 180,000 pounds of fish annually. The Loa hatchery is crucial to meeting angler demand into the future. Its productivity will be vital to maintaining similar levels of recreational fishing as our state population continues to grow. The closure of this hatchery in 2014 due to aquatic invasive species has put a strain on our other hatcheries attempting to keep up with demand for healthy, disease-free hatchery fish for Utah anglers. Due to the age of the hatchery, as well as an invasive species that is on-site, a new hatchery will be constructed in place of the old facilities. All existing facilities and piping will need to be replaced, with the exception of the recent spring collection improvements. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$54,616,400
Total	\$0	\$0	\$54,616,400

12 State Match for IJJA Grid Resilience Formula Grant

15% Required State Match for the IJJA Preventing Outages and Enhancing the Resilience of the Electric Grid Resilience Formula Grant (Section 40101(d)).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$4,395,000	\$0	\$0
Total	\$4,395,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

15 Water Storage Feasibility Studies

Funding would be available for counties, municipalities, and/or irrigation districts to conduct studies of irrigation storage facilities to determine best management practices for sediment removal and conduct pilot projects. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

16 Grand Staircase Monument Rangeland Health Study

This funding is to hire a consultant to determine the actual condition of the land. The Bureau of Land Management has asserted that certain allotments are not meeting rangeland health standards. They are posturing for outside interests and we need real data to confront their narrative. (Requested By: Rep. Lyman, P.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0

17 Wildfire Fighting Aerial Assets

Funding for a firefighting aircraft designed for austere, intense conditions with the performance capability and versatility to rapidly adapt to a number of missions and to quickly change configurations in order to maximize the utility of the airframe. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$28,000,000	\$0	\$0
Total	\$28,000,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

18 **Gunnison City Well**

Fund \$9.46M for the improvement of a backup well to feed both Gunnison prison and Gunnison City. There is currently only one well with the ability to pump more than 850 gpm that serves both the prison and the city. Total project cost is estimated to be \$10.2M with Gunnison having already committed 750K for a new test well with positive results. (Requested By: Rep. Lund, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$9,460,000
Total	\$0	\$0	\$9,460,000

19 **Emergency Drinking Water Grant Funding**

The Emergency Drinking Water Grant Funding will provide emergency grant funding for small and rural public water systems through the Division of Drinking Water. Funding will replace American Rescue Plan Act (ARPA) funding that has been providing emergency drinking water grant funding. ARPA drinking water funding is nearly fully allocated and is set to sunset in 2024. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000

20 **Utah Growing Water Smart Program: Water-Land Integration**

Funding to continue collaborative Project to accelerate efforts of local governments to incorporate smart water planning into their land use planning processes, with a goal that cities and counties representing approximately 50-75% of Utah's population have completed an integrating planning workshop to accelerate local government implementation of water conservation measures in general plans. This includes updates to general plans to include water efficiency, incorporating water considerations throughout the development plan approval process, development and adoption of updated or new water efficient codes and ordinances, and creation of education and outreach campaigns for increased public awareness. The funding would support the participation of 25-30 communities in the workshops, but all of the materials, guidebooks, case studies, and resources developed for the workshops will be made available to any interested Utah community. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0



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Priority	
Ong	1x

21 LeRay McAllister Critical Lands Conservation Fund

In FY 2023 the LeRay McAllister Program was moved to the Utah Department of Agriculture and Food (UDAF) from the Governor's Office of Planning and Budget (GOPB). This program was awarded \$250,000 in ongoing funding to hire a program manager, and two easement planners for the State of Utah.

Unfortunately, no funding was awarded to the LeRay McAllister Program for funding of actual

easements. The LeRay McAllister Program has received one-time funding in four out of the last 10 years from the legislature, totaling \$5,500,000. As development pressure increases throughout the state, more resources will be needed to help preserve and restore agricultural land and open spac. Additional one-time and ongoing funding would help support the program.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$7,000,000	\$2,000,000
Total	\$0	\$7,000,000	\$2,000,000

22 Dam Safety Upgrades

There are approximately 200 high hazard dams in the state; about 100 do not meet current dam safety standards. The inflation adjusted average cost of each previously completed dam safety upgrade is over \$4 million, more than the current annual \$3.8 million ongoing appropriation. At the existing level of ongoing appropriation, and with an average cost of over \$4 million to upgrade a dam, it will take over 100 years to complete the upgrades. Dams that do not meet safety standards face the possibility of a storage restriction being placed on them and are at a higher risk of failure. To preserve and maintain existing reservoir storage, the level of funding for the dam safety program be increased as requested.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$2,000,000	\$0	\$48,000,000
Total	\$2,000,000	\$0	\$48,000,000



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Funding Request Priority List

Priority	
Ong	1x

23 Shared Stewardship Forest Management

Restoring Healthy Forests and Reducing Wildfire Risks: Increasing the Pace and Scale of Forest & Fuels Treatments in Priority Landscapes

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$6,000,000
Total	\$0	\$0	\$6,000,000

24 Agriculture Infrastructure Development (RFA - NRAEQ)

Funding to develop an area in Central Utah for agricultural processing to support Utah's family farms and other agriculture producers. This project will create shovel-ready sites for Ag-Tech, and Ag-Processing development centered around locally produced agriculture inputs. The project will bring the entire producer to consumer cycle within Utah's borders, proving increased food security for all residents. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$18,000,000
Total	\$0	\$0	\$18,000,000

25 Soil Health Equipment Grants

These funds would provide grants to conservation districts, other agriculture related working groups to purchase soil health equipment including; no-till drills, inter-seeders, roller crimpers, etc. Grant would provide up to \$50,000 per applicant, and applicant is required to provide a minimum of 20% matching funds. Equipment would be used to further soil health practices in Utah. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000



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Priority	
Ong	1x

26 Streambank Stabilization (Great Salt Lake Watershed)

This funding item provides \$5,000,000 one-time funding for high priority streambank stabilization projects in the Great Salt Lake Watershed.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

27 Deer Creek Inlet Structure Replacement

Project replaces existing 80-year-old main valve structure at Deer Creek Reservoir. Structure controls Jordanelle Reservoir and Deer Creek Reservoir flows into the Provo River. Structure replacement will be done under water preserving 147K acre feet of water which serves 5 million people. The total cost is approximately \$110 million. Project is short \$11 million. Remaining costs are covered by Provo River Water Users Association. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$11,000,000
Total	\$0	\$0	\$11,000,000

28 Ogden Canyon Culinary Water Line Replacement

This is a \$30 million one-time ask of state funds for a \$90 million project to replace the Ogden Canyon culinary water line. This 36-inch water line is nearly 90-years-old. Right now it is estimated that this water line leaks about 5 million gallons per day, which adds up to 1,091 acre-feet of treated water per year. This is a critical infrastructure project that would provide reliable year-round culinary water for a daytime population of 120,000 people. This is a legacy project that will serve future generations in the greater Ogden community. (Requested By: Sen. Buxton, D. G.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$30,000,000
Total	\$0	\$0	\$30,000,000



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Funding Request Priority List

Priority	
Ong	1x

29 Digital Lakebed Topography of Great Salt Lake & Bear Lake

This request is to fund the acquisition of bathymetric lidar data for the Great Salt Lake and Bear Lake, analyze that data to produce maps of the lake like the one for Lake Tahoe and submit the data to the Utah Geospatial Resource Center for archiving and distribution.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,138,700
Total	\$0	\$0	\$1,138,700

30 Southern Utah Wastewater Reuse Loan

Financing for wastewater reuse projects - including storage - in Southern Utah.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$75,000,000	\$0	\$0
Total	\$75,000,000	\$0	\$0

Accelerating Waterwise Landscaping Expertise/Resources

Fund efforts that build on the success of, and need for, turf replacement and removal programs and waterwise landscaping demands to achieve long-lasting water efficiency change. While great strides are being made to incentivize waterwise landscaping, the demand for qualified and knowledgeable landscaping practitioners, irrigation specialists, and planning officials to aid and accelerate landscaping transitions far outstrips the availability. (Requested By: Rep. Wilcox, R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$990,000	\$0	\$0
Total	\$990,000	\$0	\$0



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Priority	
Ong	1x

Acceleration of Priority NEPA Projects

The Public Lands Policy Coordinating Office (PLPCO) is requesting a one-time appropriation of \$1,000,000 to pilot a program to expedite NEPA work on Utah's public lands through partnerships with other stakeholders and by working with 3rd party contractors.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

Advanced Energy Research Equipment Matching Funds

Rep. John Curtis secured federal funds for Utah's San Rafael Energy Research center to purchase a high tech microscope and electrolyzer. This requires matching funds of 20%. The microscope is \$1.87 million, matching funds of \$373,000 is requested. The electrolyzer/desalination equipment and study is \$1.35 million so matching funds of \$270,000 is requested. This brings the total matching funds request to \$643,000. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$643,000	\$0	\$0
Total	\$643,000	\$0	\$0



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Priority	
Ong	1x

Agricultural Water Optimization Task Force

The Agricultural Water Optimization Task Force was formed to identify critical issues facing the State's long-term water supply, to optimize agricultural water supply for future needs, and to sustain Utah's vital agriculture industry and heritage. The Task Force will help the state evaluate ways to improve agricultural water use practices, create benefits for farmers, optimize water use, and protect water quantity and quality for all uses in the system across the state. The Task Force will also identify obstacles and constraints to optimization and recommend ways to improve the quantification of agricultural water use. The task force will share its findings with the legislative Water Development Commission; the Natural Resources, Agriculture, and Environment Interim Committee; the Executive Water Task Force; water providers; and the general public. The purpose of this request is to restore the remaining restricted funds back into the budget so the full amount of the original appropriation can be utilized by the Task Force.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Agriculture Voluntary Incentives Program Funds

The Agriculture Voluntary Incentives Program Funds (AgVIP) program is an incentive-based program that assists agriculture producers in improving water quality through acreage based payments for property enrolled in nutrient management plans. This funding item would provided \$2 million general fund one-time to continue the program in the Division of Resource Conservation.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000



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Priority	
Ong	1x

Air Quality Policy Amendments

This funding item appropriates \$58,000 in General Fund to implement the provisions of S.B. 136 from the 2022 General Session. Explanation of cost from the fiscal note: Enactment of this legislation could cost the Department of Environmental Quality \$58,500, one-time from the General Fund to provide the study as outlined in the bill along with recommendations for a Utah diesel emission reduction program.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$59,500	\$0	\$0
Total	\$59,500	\$0	\$0

Antelope Island Visitor Center

Construction of a new visitor center that will include a large screen HD theater. Antelope Island receives over one million visitors annually. The new visitor center and upgraded facility will accommodate increased visitation and provide an immersive experience to connect all Utahns to Great Salt Lake. (Requested By: Sen. Buxton, D. G.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$15,000,000
Total	\$0	\$0	\$15,000,000

Aqueduct Infrastructure Resilience

In the event of a major earthquake on the Wasatch fault, water and sewer service across the Wasatch Front is projected to be disrupted for more than a million people for many months. This request will fund overdue improvements and changes to four major aqueducts throughout Utah County that service the Wasatch Front: relocation of Alpine Aqueduct, addition to Davis Aqueduct system, Salt Lake City Aqueduct hardening, and Jordan Aqueduct repair. Each of the listed aqueduct projects will increase likelihood that water can be accessed by residents in the event of an earthquake. (Requested By: Rep. Christofferson, K.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$175,000,000
Total	\$0	\$0	\$175,000,000



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Priority	
Ong	1x

ARDL Replenishment

This funding item would provide \$5,000,000 one-time to the Agriculture Resource Development Loan (ARDL) Fund. The fund's balance has been drawn down over the last several years due to using the fund to pay for staff salaries and the number/amount of loans issued from of the fund. The fund received a \$5 million one-time transfer from the Industrial Assistance Fund in FY 2022 (this item appears in the Business, Economic Development and Labor Base Budget, item 61, from the 2022 General Session).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

Atlantis Foundation

Restore Aspen stands to high-elevation forests to decrease forest fires. Increase water yield to streams, aquifers, and habitats for livestock and wildlife. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0

Avalanche Forecasting, Awareness, and Education

The Utah Avalanche Center (UAC) is requesting \$100,000/year for 5 years for increased staffing costs to support the avalanche forecasting, awareness, and education services across the state of Utah. We are also requesting \$250,000 one-time for website infrastructure upgrades. These public safety services help prevent avalanche accidents and fatalities. Motorized and non-motorized back-country use in Utah has exploded in the past 20 years. During this time the UAC has expanded our staff and services to meet these needs. In spite of this rapid growth, state funding for this public safety program has remained largely unchanged for the past 11 years. (Requested By: Rep. Stenquist, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$250,000
Total	\$0	\$100,000	\$250,000



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Priority	
Ong	1x

Bear Lake Needs Assessment

While not receiving the same degree of attention of Utah Lake or the Great Salt Lake, Bear Lake faces challenges that it has not before including unprecedented visitation, congestion, extensive new development, invasive species, drought, and cross border management authority between Utah and Idaho. The requested appropriation would fund a gaps assessment to identify management needs for the state to avoid negative outcomes seen on other sovereign bodies of water throughout the state. The gaps assessment will be performed by the Institute of Land, Water, and Air at Utah State University and be overseen by the Division of Forestry, Fire, and State Lands. (Requested By: Sen. Wilson, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$313,900
Total	\$0	\$0	\$313,900

Bear River Basin Water Policy Plan

The purpose of the funding request is to create a proposed water right appropriations policy for the Bear River Basin in Box Elder County (Water Right Area 29). Because of concerns with the health and levels of the GSL, water appropriations have been suddenly closed in the Bear and GSL basins. The Governor issued proclamation 2022-01 and the state engineer subsequently requested a policy update meeting. Previous to this, Area 29 was open to appropriations of surface and groundwater. A comprehensive appropriations policy is needed to balance conservation and optimization of existing water rights and sources in the Basin with levels of the GSL, while allowing for surplus waters to be captured, stored and put to use as available. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0



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Priority	
Ong	1x

Box Elder Water Master Plan

The purpose of the funding request is to create a water master plan for Box Elder County. Because of concerns with the health and levels of GSL, water appropriations have been closed in the Bear and GSL Basins. Existing water management plans are impacted as a result. A new comprehensive plan is needed to support future growth and to comply with efforts to conserve water and support the efforts to protect the Great Salt Lake. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0

Catastrophic Wildfire Reduction Strategy

No description given.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,000,000
Total	\$0	\$0	\$4,000,000

Comprehensive Watershed Restoration

This request would fund coordinated, landscape-scale watershed restoration to increase forest health, protect at risk communities and infrastructure from catastrophic fire, increase water quality and water yield, and improve wildlife habitat. This restoration would include on-the-ground restoration work, grant writing contracts to access matching funds, education and outreach, research on the region's watershed and water needs, planning, and NEPA work. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$50,000,000	\$0	\$0
Total	\$50,000,000	\$0	\$0



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Priority	
Ong	1x

Contract Public Lands Realty Specialist

The Public Lands Policy Coordinating Office (PLPCO) is requesting on-going funding for one FTE to fund the salary and benefits for a Realty Specialist to oversee the Recreation and Public Purposes (RPPA) request processing and to assist with projects related to federal Payment in Lieu of Taxes (PILT).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$131,700
Total	\$0	\$0	\$131,700

Coordinated Water Planning and Conservation

When it comes to planning for growth and water conservation, it is essential that local and state agencies coordinate their planning efforts to ensure that we are all working towards the same goals. The Water and Infrastructure group did a gaps-analysis to analyze where state and local agencies are and are not coordinating their planning. This request is designed to fill those gaps by tying our water planning efforts together to ensure that cities, counties, districts and Water Resources and Drinking Water are all working towards the same water conservation goals including protecting the Great Salt Lake - for those entities within the Great Salt Lake Basin - and that we are planning for future growth at the same time. The bill also includes provisions to help implement those plans. This will fund 2 FTE (\$130K each in DWRe, and DDW) that are important to implement the program along with \$500K in contract planning support to local communities that would go through DWRe. (LFA note: same funding item as S.B. 28.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$260,000	\$500,000
Total	\$0	\$260,000	\$500,000

eBike Incentive Program

This program is designed to provide opportunities for eBike ownership for students, workers, and families with a rebate to purchase specific eBike models from local bike retailers throughout Utah. We aim to promote daily cycling as a means of committing that is safe, affordable, healthy, and convenient while promoting locally-owned businesses and reducing carbon emissions that continue to Utah's overall decline in air quality. (Requested By: Rep. Stoddard, A.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000



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Priority	
Ong	1x

Electric Vehicle Data Collection and Management

Funds will be used for developing software and customizing reporting for the state of Utah. It will enable the state to track and report on information regarding consumption of clean energy through the use of electric vehicle charging stations. Through partnerships with commercial property, it will also provide information on user experience, charging locations, and guaranteed uptimes. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,100,000
Total	\$0	\$0	\$3,100,000

Emergency Water Shortages Amendments

State Revenue Impact: Enactment of this legislation could increase revenues to the newly created Water Preference Compensation Fund by \$10,000,000 one-time.

State Expenditure Impact: Enactment of this legislation could increase one-time General Fund transfers to the newly created Water Preference Compensation Fund by \$10,000,000 in FY 2024. It's expected that the Department of Agriculture and Food would proportionately increase one-time expenditures from the newly created Water Preference Compensation Fund to compensate interrupted users in the case of a Temporary Water Shortage Emergency. This legislation may also increase rule making costs for the Department of Agriculture and Food by \$1,400 one-time in FY 2024, which can be absorbed by the agency.

(Requested By: Rep. Albrecht, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$10,000,000
Total	\$0	\$0	\$10,000,000

Emerging Energy Technologies Expert

OED is requesting to hire an Emerging Energy Technologies Expert

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$180,000	\$0
Total	\$0	\$180,000	\$0



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Priority	
Ong	1x

Fire Management Program Capacity

Provide funding to support the aviation, extensive training, and fuels program within the fire program. This funding item provides ongoing funding for 2 additional FTEs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$291,200	\$120,000
Total	\$0	\$291,200	\$120,000

Fire Prevention Education Campaign

The Division's wildfire prevention program "FireSense" was funded for three years (ending in FY 2023). In 2021, the Utah Department of Natural Resources reported a dramatic reduction in human-caused wildfires-a 51% decrease amid another year of severe drought. Historically, humans account for nearly 70% of wildfire starts in Utah; and in 2021, DNR launched the Fire Sense campaign to educate the Utah public on how to be a part of the long-term prevention solution. This funding item provides one-time funding to continue the program for another 3 years.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,350,000
Total	\$0	\$0	\$1,350,000

Food Security Processing Grants

During the 2022 General Session, the Department was awarded \$1,000,000 of one-time funding for the Food Security Pilot Program. Based on the success of the program this year and the demonstration of need the Department has observed, we are requesting additional one-time funding to allow us to provide grants to Utah agricultural producers to increase their ability to process local meat, poultry, fruits, and vegetables and increase the state's food security and food independence.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000



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Priority	
Ong	1x

Great Salt Lake Salinity Management

This program will purchase short-term water rights leases from agriculture to help offset a significant rise in salinity in the Great Salt Lake.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$100,000,000	\$0	\$0
Total	\$100,000,000	\$0	\$0

Hunter Nation

Inform, educate, and motivate hunters in the Midwest to allow the state of Utah to manage wolves as they see fit. \$250,000 for personnel, \$50,000 for travel and lodging, and \$200,000 for marketing materials over the course of 1 year. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Increase Radon Awareness and Testing in Rural Areas

*Requesting \$20,000 funding for radon test kits and brochures for rural residents. Includes:
 \$15,000 for purchase of radon testing kits
 \$5,000 for printing brochures/coupons for Newborn Family Bags to be distributed at hospital*

Utah Radon Program has been implementing the radon Newborn program for nine years and would like to expand and serve more rural residents and communities.

(Requested By: Rep. Bennion, G.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	\$20,000	\$0	\$0
Total	\$20,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

Industrial Water Conservation Pilot

Utah industries self-report using nearly 600,000 AF a year. This funding will create and implement an opt-in water conservation engagement with large industrial consumers. The program will run for two years, assist up to ten participants in identifying and implementing industrial conservation measures, and quantify per-site and total water savings. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000

In-Lieu Fee Wetland Mitigation Program

This request for appropriation is to develop an In-Lieu Fee wetland mitigation program to better meet the requirements of the federal Clean Water Act §404 permits. Currently, large developers and small land owners alike must develop their own mitigation plan in order to obtain a §404 permit from the U.S. Army Corps of Engineers, which delays projects and adds costs. The In-Lieu Fee administrator would work with state and federal partners to identify high quality wetland restoration projects and have the ability to pool funds across permitted projects in order to develop larger more meaningful projects that enhance quality watersheds. (Requested By: Rep. Snider, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

Mobile Air Quality Observation System

This funding request will support the maintenance and expansion of the mobile (TRAX and eBus mounted) air quality observation system. This project will encompass the entire UTA service area. Analysis of the data and report generation will facilitate conveying this valuable information in real time to stakeholders and the public.

The request will be used over a 5-year period. (Requested By: Sen. Escamilla, L.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000



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Funding Request Priority List

Priority	
Ong	1x

Mosquito Borne Illness Reduction

These funds would be appropriated to the Plant Industry line item at the Utah Department of Agriculture and Food and be used as matching funds to counties of the 4th-6th class. These counties would be eligible to apply for matching funds to purchase and maintain equipment and chemicals to suppress populations of larval and adult mosquitoes helping to reduce the risk of mosquito borne illnesses such as West Nile Virus and Western Equine Encephalitis. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

Porcupine Public Access Purchase

This request will provide funding for the acquisition of a property near Porcupine Reservoir. (Requested By: Rep. Snider, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$550,000	\$0	\$0
Total	\$550,000	\$0	\$0

Predator Control Program

Requesting funds to cover the cost of hiring a predator control manager to support and train existing trappers. Promoting a trapper to manager would not be a viable option because it would take away from services existing trappers can provide to agricultural producers. The request also includes one-time funding to replace outdated equipment as well as provide a vehicle for the new manager. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$136,000	\$108,000	\$0
Total	\$136,000	\$108,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

Primary water metering for small water companies

There are culinary systems in rural areas with small water companies that are not metered. Metering water has shown a 30% reduction in water use as users are alerted to leaks and how much water they use. Water companies/users will be required to fund half of the cost of metering with the state giving this grant funding the other 50% of the cost. (Requested By: Rep. Bennion, G.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$2,100,000	\$0	\$0
Total	\$2,100,000	\$0	\$0

Soil Health Public Engagement Outreach Program

Funds would be utilized by the Soil Health Advisory Committee to create a 5-year public engagement and outreach program. This program would include informational packets, tours, and field day demonstrations on the benefits of soil health. This would include large and small acreage agriculture producers, as well as urban landscapes. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

State Match for Grid Resilience Competitive Funds

No description given.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$25,000,000
Total	\$0	\$0	\$25,000,000



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Funding Request Priority List

Priority	
Ong	1x

Stockton City

Stockton is a small rural city in Tooele County. The 2022 Census estimates the population of Stockton to be 600 people. On July 29, 2022, a wildfire began one mile East of Stockton. The fire destroyed Stockton's water treatment plant which included propane tanks, solar panels, a backup generator, several flatbed trailers, storage sheds and two con-ex boxes.

(Requested By: Rep. Bolinder, B.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$2,400,000	\$0	\$0
Total	\$2,400,000	\$0	\$0

Supplemental Funding to Complete Phase One of Utahraptor State Park

Due to inflationary factors and unforeseen environmental issues, an additional \$14.3 million is needed to cover the cost of campground construction, water development, and other infrastructure needs.

Additionally, \$1.3M of this request will be used to pave a trail from the junction of state road 313 to the entrance of Raptor State Park along the UDOT right of way. (Requested By: Rep. Eliason, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$14,300,000
Total	\$0	\$0	\$14,300,000

Tintic Historic Mine Preservation

This funding will protect the historic mining structures in Tintic Utah. We should not permit further loss of these historic structures to the elements and trespassers/vandals. Once properly restored, the structures will provide an educational and recreational destination and assist the local economy. This appropriation will secure the site against immediate loss in preparation for subsequent restoration and (Requested By: Rep. Owens, D.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$150,000	\$0	\$0
Total	\$150,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

Turf Replacement Rebates

Turf Replacement Rebates are designed to increase water efficiency for municipal water use. In the 2022 General Session, \$5.15 million was appropriated to develop a statewide turf replacement program to provide rebates to assist residents in converting turf to drought-resistant landscaping. The division intends to hire extra staff to assist with these rebates (there is no ongoing funding associated with this item).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

Unreinforced Masonry Building Public Awareness Campaign

This funding would be directed to Envision Utah to increase awareness of the 140,000 un-reinforced masonry (URM) buildings we have in Utah. URM buildings pose a high risk to our safety, health, and economy. The funding would be used in conjunction with and supplement existing federal grant money that Envision Utah has for a general disaster resilience awareness campaign. (Requested By: Sen. Wilson, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$300,000	\$0	\$0
Total	\$300,000	\$0	\$0

Utah Canyons Resource Management Plan

These appropriated funds would allow for the first canyon resource management plan in Provo canyon to take place. (Requested By: Rep. Stratton, K.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000



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Funding Request Priority List

Priority	
Ong	1x

Utah Lake Improvements

Utah Lake Improvements as follows:

1. *Competitive grants (\$4million for marina enhancements)*
2. *Trail Improvement (\$3million for improvements to trails between Saratoga and Vineyard, much of which is state land)*
3. *Access Points (\$3million for improvements to 17 primitive access points)*

These would be done in collaboration with public and private partners. (Requested By: Rep. Brammer, B.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$10,000,000	\$0	\$0
Total	\$10,000,000	\$0	\$0

Utah Outdoor Association

UOA is requesting funds to foster growth and the reach of their workforce development programs, member learning sessions, best practice round tables and to continue to grow the organization. The funding will go to payroll expenses, growing the team and committees, marketing and events, and further implementation of career and occupational growth programs. (Requested By: Rep. Stenquist, J.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$300,000	\$0	\$0
Total	\$300,000	\$0	\$0

Utah State Fairpark and Days of '47

Recognize the financial contributions provided by the Days of 47 Rodeo for the construction of the Days of 47 Arena. By providing annual funding to the Fairpark in an amount equal to the annual rent and expenses incurred by the Days of 47 Rodeo annually. Thereby allowing the Days of 47 Rodeo to use the facility and services free of charge. The Days of 47 Rodeo in turn would provide support and services to other rodeos and events throughout the state ensuring their success. (Requested By: Rep. Schultz, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$325,000	\$0
Total	\$0	\$325,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

Wasatch Front Aqueduct Resilience

Improving the seismic resistance of the major aqueducts that provide most of the water to the Wasatch Front is one of the most important strategies for making Utah more resilient. These aqueducts, engineered and built before modern seismic engineering standards, are all at high risk as they cross fault lines, liquefaction areas, and high shaking zones. Central Utah Water Conservancy District, Metropolitan Water District of Salt Lake and Sandy, Jordan Valley Water Conservancy District, and Weber Basin Water Conservancy District have studied each of the four primary Wasatch Front aqueducts and established mitigation plans that would substantially improve the likelihood that water service would continue without interruption or with only a brief interruption after a major earthquake. This request is for a portion of the cost of upgrading these pipelines. The water districts will provide the remainder of the cost through user fees, federal grants, and other sources.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$50,000,000	\$0	\$0
Total	\$50,000,000	\$0	\$0

Water Conservation Campaigns and Student Education

This funding will enable the Utah Division of Water Resources to collaborate with the Utah State Board of Education and the Slow the Flow campaign on water education programs and water activities to develop awareness, knowledge, and skills for understanding water and its efficient use. The division intends to hire an additional staff person with this funding (the request does not include ongoing funds).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000



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Funding Request Priority List

Priority	
Ong	1x

Water Conservation Expertise Support for Local Governments

Develop a "training and resources academy" program in partnership with academics, local government associations, water conservancy districts and others to build expertise and assist and accelerate the abilities of counties and cities to implement and ensure long-term effectiveness of water conservation measures adopted in general plans (by Dec. 31, 2025), ordinances developments plan approvals, etc. (Requested By: Rep. Barlow, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0

Water Education Program

*\$217,000 Personnel Services (2 staff, program specialists and education professional)
 \$10,000 in-state travel costs
 \$628,000 Slow the Flow campaign increase
 \$100,000 For curriculum development and school support*

\$955,000 ongoing (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$955,000	\$0
Total	\$0	\$955,000	\$0

Water Research

This appropriation would fund some of the most urgent research questions regarding water management, conservation, and improving aquatic ecosystems such as the Great Salt Lake - with an emphasis on research priorities identified in the Utah Coordinated Action Plan for Water.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000



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Funding Request Priority List

Priority	
Ong	1x

West Weber Development Area Wastewater System

The West Weber Industrial District & Renewable Energy Hub is a 3000+ developable acre master planned industrial and residential area that is currently experiencing large commercial and residential development. To accommodate the scheduled housing and commercial projects, it is critical that an expanded wastewater system be built in the next 2 years. Weber County was awarded a \$5 million appropriation in 2022 to begin creating a wastewater solution for the area. In 2022, the county completed an engineering study that recommended a two phase project proposal. Weber County is seeking funding for Phase 2 of the project proposal.

Phase 1: Utilizes the 2022 appropriation to build a pump station at 5900W/900S and rehabilitate the Little Mountain Service Area lagoons to accommodate current demand and increase their discharge capacity into the Salt Lake Cost: \$5MM.

Phase 2: Build a Force Main to connect the entire commercial and housing development area (9350W/900S to 5900W/900S) to Central Weber Sewer District. Cost: \$25MM. County will invest \$5M towards this phase. (Requested By: Rep. Musselman, C.R.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$20,000,000	\$0	\$0
Total	\$20,000,000	\$0	\$0

Western Inter-States Hydrogen Hub Prime Contractor

OED is part of the WISHH Hydrogen Hub along with Colorado, Wyoming, and New Mexico. This request is for Utah's portion of the Prime Contractor that was selected by WISHH to apply for IJIA Federal Funds.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$325,000	\$0	\$0
Total	\$325,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

West-side Urban Farm Community Hub

\$295K toward a \$2 million, one-time urban farm infrastructure project on Salt Lake Valley's west-side, incorporating an education-based hub with a job training program, community engagement opportunities, and increased access to fresh, healthy food, particularly for individuals and families who are unsheltered or from low-income households. (Requested By: Rep. Hollins, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$295,000	\$0	\$0
Total	\$295,000	\$0	\$0



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Reallocations

DNR ISF Closure

This funding item transfers \$113,000 from the retained earnings of the DNR Warehouse Internal Service Fund (#6600) to the General Fund as free revenue. The DNR Warehouse ISF is no longer operating.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Natural Resources-Warehouse	\$0	\$0	\$113,000
Total	\$0	\$0	\$113,000

Great Salt Lake Dust Impact Monitoring (Reallocation)

Adding 4 daily air monitoring PM10 filter samplers and chemical analysis for a total of five daily PM10 filter samplers in communities surrounding the Great Salt Lake. (Requested By: Rep. Owens, D.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$44,000	\$0
Total	\$0	\$44,000	\$0

Office of Energy Development Lease

This funding item reduces the ongoing General Fund to the Office of Energy Development starting in FY 2024 by \$134,500. The Office is relocating to be physically within the Department of Natural Resources, and the DNR building has been paid for.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$134,500)	\$0
Total	\$0	(\$134,500)	\$0



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Reallocations

Qualified Production Enterprise Fund Repayment

The Qualified Production Enterprise Fund has a growing balance yet is statutorily required to be revenue neutral. From FY 2019 to FY 2020, the account balance grew by \$574,612. From FY 2020 to FY 2021, the balance grew by \$1,455,794. From FY 2021 to FY 2022, the balance grew by \$805,369 (which includes a \$400,000 one-time transfer to the General Fund)

Because of the account's trajectory, and because the expected addition of pharmacy licenses is expected to further increase the program's net revenue, LFA recommends completing repayment of the General Fund appropriation from FY 2019, by reducing the account through a \$500,000 transfer to the General Fund in FY 2024

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Qualified Production Enterprise Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

Uintah Basin Air Monitoring Infrastructure and Equipment (Reallocation)

The Uintah Basin has become one of the most important areas of concern for air quality issues in Utah. DAQ does not have any permanent infrastructure in the Uintah Basin, but has four FTE staffmembers living and working in the area. This request is to establish a permanent, secure structure and necessary equipment for the Division of Air Quality (DAQ) staff that currently live in and work full time in the Uintah Basin.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$227,500
Total	\$0	\$0	\$227,500

Utah FFA Association

It will go to further support the FFA program to help kids learn hands-on skills/trades. It includes work-based learning and supervised agricultural experience and learning important workplace skills. They want to help solidify this program. They would like approximately \$500,000. (Requested By: Rep. Lund, S.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$485,500
Total	\$0	\$0	\$485,500



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Reallocations

Utah Horse Racing

If funded, 75% of the funding would go towards increasing funding for purses and the remaining 25% funding would be used for administrative costs associated with the horse racing program. (Requested By: Rep. Schultz, M.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$90,500	\$0
Total	\$0	\$90,500	\$0

UVDL Lab Study

This funding item included intent language directing that \$100,000 of the one-time funding be used for a study to determine the statewide needs for veterinarians and associated laboratories. The Department of Agriculture reports this study was complete prior to FY 2022.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Income Tax Fund	(\$100,000)	\$0	\$0
Total	(\$100,000)	\$0	\$0

General / Income Tax Funds	(\$100,000)	\$0	\$100,000
Other Funds	\$0	\$0	\$0
Reallocations Total	(\$100,000)	\$0	\$100,000



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Appropriations Adjustments

Agricultural Water Optimization Task Force

The Agricultural Water Optimization Task Force was formed to identify critical issues facing the State's long-term water supply, to optimize agricultural water supply for future needs, and to sustain Utah's vital agriculture industry and heritage. The Task Force will help the state evaluate ways to improve agricultural water use practices, create benefits for farmers, optimize water use, and protect water quantity and quality for all uses in the system across the state. The Task Force will also identify obstacles and constraints to optimization and recommend ways to improve the quantification of agricultural water use. The task force will share its findings with the legislative Water Development Commission; the Natural Resources, Agriculture, and Environment Interim Committee; the Executive Water Task Force; water providers; and the general public. The purpose of this request is to restore the remaining restricted funds back into the budget so the full amount of the original appropriation can be utilized by the Task Force.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Ag. Water Optimization Rest. Acct (GFR)	\$0	(\$2,800)	\$42,000
Total	\$0	(\$2,800)	\$42,000

Air Quality Federal Funds Adjustments

This funding item increases the Federal Funds appropriation for the Division of Air Quality for the following grants in the following amounts: by \$3,762,100 for FY23, for 1) \$1,330,600 under the Performance Partnership Grant (PPG - \$1,129,600 under the Air Pollution program and \$201,00 under the Lead program), 2) \$81,500 under the Particulate Matter (PM2.5) Air Monitoring grant and 3 new potential grants, 3) \$500,000 under a new air pollution monitoring grant, 4) \$350,000 under a new Evaluation of AROMA-ETO grant, and 5) \$1,500,000 under a new Emission grant; and by \$6,346,600 for FY24: 1) \$97,000 under the Particulate Matter (PM2.5) Air Monitoring grant, 2) \$2,500,000 under a new National Clean Diesel grant, 3) \$1,202,400 under the Targeted Air Shed Grants (the Wood burn grants and Vehicle Replacement grants), 4) \$1,500,000 under a new Emission grant and \$500,000 under a new air pollution monitoring grant, 5) \$530,000 under a new Evaluation of AROMA-ETO grant.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$3,762,100	\$0	\$6,346,600
Total	\$3,762,100	\$0	\$6,346,600

Analytical Lab Dedicated Credit Revenue Adjustment

Increase of Analytical Lab dedicated credit revenue appropriation for expected increase in fee testing and collections.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$20,000	\$20,000	\$0
Total	\$20,000	\$20,000	\$0



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Appropriations Adjustments

Analytical Lab Federal Funds Adjustments

This funding item increases the appropriation by \$50,000 in the Analytical Lab for Meat and Pesticide testing grants (FFRS grants #1 and 15)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$50,000	\$50,000	\$0
Total	\$50,000	\$50,000	\$0

Bear Lake Improvements Reallocation (In)

This item moves \$350,000 one-time from DNR's Pass-through line item to the Division of Outdoor Recreation line item. The funding was appropriated in S.B. 3, Item 274 (2021 General Session).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$350,000	\$0	\$0
Total	\$350,000	\$0	\$0

Bear Lake Improvements Reallocation (Out)

This item moves \$350,000 one-time from DNR's Pass-through line item to the Division of Outdoor Recreation line item. The funding was appropriated in S.B. 3, Item 274 (2021 General Session).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$350,000)	\$0	\$0
Total	(\$350,000)	\$0	\$0

Brownfields Bipartisan Infrastructure Law (DERR)

This funding accounts for the funding the Division of Environmental Response and Remediation is expecting to receive as part of the Bipartisan Infrastructure Bill funds for their Brownfields program. (CFDA 66.817)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



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Appropriations Adjustments

Carbon Sequestration Program

The Division of Oil, Gas and Mining is requesting \$362,051 of ongoing funding to establish a regulatory program and seek primacy for Class VI Underground Injection Control (UIC) wells from the US Environmental Protection Agency (EPA) as directed by General Session H.B. 244 Geologic Carbon Sequestration Amendments.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Division of Oil, Gas, and Mining (GFR)	\$0	\$362,100	\$0
Total	\$0	\$362,100	\$0

Cloud Seeding Grant (DWRe Transfer Revenue)

This funding item increases the transfer revenue appropriation to the Division of Water Resources' cloud seeding appropriation unit by \$1 million in FY 2023, to account for revenue from the Governor's Office of Economic Opportunity for a cloud seeding grant to award to a private vendor.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0

Colorado River Basin Water Rights Distribution Priority Schedule

One of the most significant challenges facing the State Engineer is the prospect of curtailment on the Colorado River under the Colorado River Compacts. There are over 33,000 Utah water rights in the Upper Colorado River Basin and many of the water right records are unclear, ambiguous, and not reflected correctly in the Division of Water Rights database. To prepare for potential curtailment the State Engineer is requesting a building block to hire and train additional staff to audit the water rights records. We also plan to use these resources to audit records statewide which will facilitate more efficient adjudication and administrative processes in virtually every area of water rights administration.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Water Rights Restricted Account	\$0	\$650,000	\$0
Total	\$0	\$650,000	\$0



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Appropriations Adjustments

DEQ Indirect Cost Transfer Revenue Adjustment

The department administration bills its divisions for indirect costs from services performed by the Executive Director's Office. Because these costs are a function of personnel, from time to time this appropriation needs to be adjusted especially following a cost-of-living adjustment by the legislature or targeted salary increase.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	\$107,500	\$107,500	\$0
Total	\$107,500	\$107,500	\$0

Digital Lakebed Topography of Great Salt Lake & Bear Lake

This request is to fund the acquisition of bathymetric lidar data for the Great Salt Lake and Bear Lake, analyze that data to produce maps of the lake like the one for Lake Tahoe and submit the data to the Utah Geospatial Resource Center for archiving and distribution.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$0	\$843,800
Total	\$0	\$0	\$843,800

Drinking Water Loan Program Federal Funds

This funding item increases Federal Funds in the Drinking Water revolving loan fund for anticipated changes associated with the IIJA, including supplemental funding for State Revolving Funds, Lead Service Lines funding, and Emerging Contaminants funding.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$51,905,000
Total	\$0	\$0	\$51,905,000



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Appropriations Adjustments

Egg Program Revenue Adjustment

The USDA Egg Grading program was contracted to UDAF by USDA. In January 2022, that contract was terminated and that program went back to USDA.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	(\$165,800)	(\$165,300)	\$0
Dedicated Credits Revenue	(\$1,325,200)	(\$1,321,100)	\$0
Pass-through	(\$65,000)	(\$64,800)	\$0
Total	(\$1,556,000)	(\$1,551,200)	\$0

Farm and Ranch Stress Relief Grant

This funding item increases the Marketing and Development appropriation by \$500,000 for a Farm and Ranch Stress Relief grant (FFRS grant #10)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$500,000	\$0	\$500,000
Total	\$500,000	\$0	\$500,000

Federal Funds for Abandoned Mines Reclamation Projects

The Bipartisan Infrastructure Law (BIL) authorized \$11.293 billion dollars to be appropriated to the Abandoned Mine Reclamation Fund overseen by the Office of Surface Mining Reclamation and Enforcement (OSMRE). This new funding is to be used for Abandoned Mine Land (AML) reclamation projects in addition to the existing AML fee-based funds. BIL AML funds will be distributed annually for 15 years to eligible AML programs. The Utah Abandoned Mine Reclamation Program is eligible for approximately \$5,769,000 annually of the BIL AML funds. This funding item appropriates \$6 million ongoing to account for the expected revenue from the BIL.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$6,000,000	\$6,000,000
Total	\$0	\$6,000,000	\$6,000,000



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Federal Land Exchanges

Request for funding for the expenses related to land exchanges with the federal government.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$1,500,000	\$0	\$1,500,000
Total	\$1,500,000	\$0	\$1,500,000

FFSL Dedicated Credit Adjustment

When the division's Lone Peak Conservation Center works on fires on federal lands or out of state, their cost reimbursement is accrued as dedicated credits. This adjustment is to align expected revenues from reimbursements with the current dedicated credit appropriation for the division. This funding item adds \$1.5 million to their appropriation, supplemental and ongoing.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$1,500,000	\$1,500,000	\$0
Total	\$1,500,000	\$1,500,000	\$0

Fire Suppression Expenses (Transfer Revenue)

The division typically pays for fire suppression expenses from the Operating budget of the RDC appropriation unit, transferring needed funding from the Wildland Fire Suppression Fund. In the case of a bad fire year, the division would require more transfer authority. This funding item adds \$15 million supplemental and ongoing to the transfer revenue appropriation.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	\$15,000,000	\$15,000,000	\$0
Total	\$15,000,000	\$15,000,000	\$0



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Fish Hatchery Maintenance

The statewide fish hatchery system needs additional funding to properly and efficiently operate and maintain DWR hatcheries. Many of the hatchery facilities and equipment are currently suffering due to deferred maintenance and aging infrastructure. This request will allow DWR to meet hatchery maintenance needs.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Fish Hatch Maint (GFR)	\$0	\$1,205,000	\$0
Total	\$0	\$1,205,000	\$0

Grazing Improvement Reallocation from Plant and Regulatory (In)

The Grazing Improvement Program (GIP) budget is spread over multiple line items, including Rangeland Improvement (SGAA) and Plant Industry (SIAA). The program currently relies on appropriations from the SIAA line item with dedicated credits of \$735,400, General Fund of \$641,700, Transfer revenue of \$392,200, and Federal revenue of \$800. Most of the project funding for GIP is appropriated in the SGAA line item. Budgetarily, all GIP funding should be in one line item. All appropriation sources besides SIAA dedicated credits collected in other programs can easily be transferred from SIAA to SGAA. Because the dedicated credit revenue for SIAA cannot be transferred to SGAA, this funding source must be replaced. The Regulatory Services line item (SJAA) has excess General Fund as a result of fees increases in FY2022. This reallocation request includes moving \$735,400 in General Fund from SJAA to SGAA.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$1,376,200	\$1,376,200	\$0
Transfers	\$392,200	\$392,200	\$0
Beginning Nonlapsing	\$450,000	\$0	\$0
Total	\$2,218,400	\$1,768,400	\$0



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Grazing Improvement Reallocation from Plant and Regulatory (Out)

The Grazing Improvement Program (GIP) budget is spread over multiple line items, including Rangeland Improvement (SGAA) and Plant Industry (SIAA). The program currently relies on appropriations from the SIAA line item with dedicated credits of \$735,400, General Fund of \$641,700, Transfer revenue of \$392,200, and Federal revenue of \$800. Most of the project funding for GIP is appropriated in the SGAA line item. Budgetarily, all GIP funding should be in one line item. All appropriation sources besides SIAA dedicated credits collected in other programs can easily be transferred from SIAA to SGAA. Because the dedicated credit revenue for SIAA cannot be transferred to SGAA, this funding source must be replaced. The Regulatory Services line item (SJAA) has excess General Fund as a result of fees increases in FY2022. This reallocation request includes moving \$735,400 in General Fund from SJAA to SGAA.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$1,376,200)	(\$1,376,200)	\$0
Transfers	(\$392,200)	(\$392,200)	\$0
Beginning Nonlapsing	(\$450,000)	\$0	\$0
Total	(\$2,218,400)	(\$1,768,400)	\$0

Grazing Improvement Revenue Adjustment (Regulatory Services Dedicated Credits)

This funding item increases Dedicated Credits to the Regulatory Services line item to account for General Fund reallocations to the Rangeland Improvement line item for the Grazing Improvement Program.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$735,400	\$735,400	\$0
Total	\$735,400	\$735,400	\$0

Great Salt Lake State Park Waterline Replacement

Replacement of outdated and failing water supply line for Great Salt Lake State Park

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$6,000,000
Total	\$0	\$0	\$6,000,000



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Groundwater Monitoring and Investigations (UGS)

This request involves three components: The Division of Water Rights requests additional ongoing funding for (1) cooperative studies of groundwater resources and groundwater monitoring (\$350,000 General Fund ongoing). The Utah Geological Survey requests funding, to (2) monitor ground deformations using InSAR (\$5,000 one-time plus \$283,200 ongoing from the General Fund), and (3) for a statewide aquifer assessment to better maintain and share critical groundwater data (\$118,300 one-time General Fund and \$116,300 one-time from Federal Funds). This funding item includes federal match.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$116,300
Total	\$0	\$0	\$116,300

Invasive Species Mitigation Federal Funds Adjustments

This funding item increases the Invasive Species Mitigation appropriation by \$200,000 for an Invasive Species Mitigation federal grant. The division found out about this grant after the FFRS was submitted to GOPB in September.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$200,000	\$200,000	\$0
Total	\$200,000	\$200,000	\$0

Land Management Business System

Request for additional funding for the on-going project to upgrade the agency's Land Management Business System.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$0	\$0	\$2,500,000
Total	\$0	\$0	\$2,500,000

Mineral Lease Fund Increase

Last fiscal year, 2022, Mineral Lease came in at \$1,639,700 and we forecast it will continue to be higher for fiscal year 2023, an estimated 2,100,000. The current FY23 appropriation is \$ 1,471,600.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Mineral Lease	\$628,400	\$628,400	\$0
Total	\$628,400	\$628,400	\$0



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Mining Database Replacement Completion

This request is to help the Division finish the Access database replacement project for the mining programs. This replacement project began out of a need to replace outdated ACCESS 2003 databases that are no longer supported. In addition, this request will also upgrade the Board of Oil, Gas and Mining's file storage system to be captured by a database and displayed to the web in a more streamlined and efficient manner. The Division has completed part of this project, this request is for restricted funds to complete the project.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Division of Oil, Gas, and Mining (GFR)	\$400,000	\$0	\$0
Total	\$400,000	\$0	\$0

Office Relocation Expenses to Admin from Capital (In)

Request to transfer \$3,000,000 from TLNA capital to TLAA operating for relocation expenses related to moving the SLC office location.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	\$3,000,000	\$0	\$0
Total	\$3,000,000	\$0	\$0

Office Relocation Expenses to Admin from Capital (Out)

Request to transfer \$3,000,000 from TLNA capital to TLAA operating for relocation expenses related to moving the SLC office location.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Land Grant Management Fund	(\$3,000,000)	\$0	\$0
Total	(\$3,000,000)	\$0	\$0



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Oil & Gas Program Data Management

The Division of Oil, Gas and Mining is requesting \$225,000 of one-time funding for data enhancement development in FY 2024. Improved data management tools are required to maintain a smooth business process within the Division. Seeking primacy of Class VI Underground Injection Wells as directed by 2022 General Session H.B. 244 Geologic Carbon Sequestration will require additional data management capabilities.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Division of Oil, Gas, and Mining (GFR)	\$0	\$0	\$225,000
Total	\$0	\$0	\$225,000

Oil & Gas Program Vehicles

The Oil and Gas Program is requesting \$114,000 of one-time funding for three 4wd vehicles to be used in the Vernal regional offices to complete permitting and inspection duties for oil and gas sites.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Division of Oil, Gas, and Mining (GFR)	\$114,000	\$0	\$0
Total	\$114,000	\$0	\$0

Oil and Gas Application Assistance Fund

This RFA will provide the Utah Division of Oil, Gas, and Mining with matching funds to solicit bids under a request for proposal from professional engineering firms to assist DOGM in processing current and future applications. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$500,000
Oil and Gas Conservation Acct (GFR)	\$0	\$0	\$500,000
Total	\$0	\$0	\$1,000,000



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Outdoor Recreation Education Specialist

The Division of Outdoor Recreation's Off Highway Vehicle (OHV) and Boating Programs are requesting an FTE Education Specialist. Currently we have been using money from the OHV Fiscal incentive grant to cover cost for this part-time position. Now that the OHV Program is part of the newly-created Division of Outdoor Recreation and has additional education and program requirements (Every Kid Outdoors), there is a need for a full-time position not funded by a grant. This full-time position will be responsible for the new adult OHV education program being implemented per H.B. 180 (2022 GS), and coordinate statewide training for youth, other government agencies, and internal training which are requested and mandated by state law and to meet the increased demand of training for OHV and boating safety across the State. The new FTE would be supported by the OHV restricted account.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Boating (GFR)	\$0	\$50,000	\$0
Off-highway Vehicle (GFR)	\$0	\$50,000	\$0
Total	\$0	\$100,000	\$0

Outdoor Recreation Trail Crew

The Division is proposing an ongoing appropriation of funding from the Outdoor Adventure Infrastructure restricted account and OHV restricted account to bolster and grow the State Trail Crew and experts to assist in maintaining our great recreation assets. A seasonal crew of six has been working for the past few years and they completed about 15 projects per year. With the increased demand for their expertise and resources, we would use four additional FTE's and three seasonal crew to assist with the expansion of both motorized and non-motorized projects.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Outdoor Adventure Infrastructure Rest Acct	\$0	\$900,000	\$0
Off-highway Vehicle (GFR)	\$0	\$400,000	\$0
Total	\$0	\$1,300,000	\$0

Parks Federal Funds

Additional funding available through the Bureau of Reclamation for Parks' capital improvements.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$4,000,000	\$0
Total	\$0	\$4,000,000	\$0



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Plant Industry Federal Funds Adjustments

This funding item reduces the appropriation to Plant Industry by \$420,000 to match expected collections, including the reallocation of a FDA Produce Safety grant from Regulatory Services (FFRS grants #3, 4, 13, 15-21)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	(\$420,000)	(\$420,200)	\$0
Total	(\$420,000)	(\$420,200)	\$0

Predator Control Equipment

This request will provide the Predator Control Program with the equipment needed to better serve the public. The current equipment is aging and becoming unserviceable. New upgraded technology will help employees be more efficient and better able to complete their jobs in a timely manner. Most agricultural producers the Predator Control Program serves are in rural Utah. This new equipment would increase efficiency in getting employees to those areas safely.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Wildlife Damage Prev (GFR)	\$0	\$0	\$154,500
Total	\$0	\$0	\$154,500

Radioactive Material Program EQRA Fund Transfer

Restore funding for the RAM program from one-time to ongoing. Effective FY 2023, the funding for the RAM program was changed from the General Fund to Restricted EQRA funds. A portion of the program was only funded one-time because the fee revenue was not sufficient to fund the full program cost. Fees have now been increased in our proposed fee schedule.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Environmental Quality (GFR)	\$0	\$366,600	\$0
Total	\$0	\$366,600	\$0



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Reallocate Attorney General Funding from Executive Director (In)

This request is to allocate funds mostly from the Executive Director's Office (EDO) line item to DEQ's other operating line items to fund charges from the Attorney General's Office (AGO). In FYs 2021 and 2022 some of the funding to cover costs of the AGO were appropriate to EDO and not spread to the other line items. DEQ has done a review of actual charges from the AGO over the last 3 years and determined that these funds should be reallocated.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$170,300	\$170,300	\$0
Environmental Quality (GFR)	\$57,500	\$57,500	\$0
Total	\$227,800	\$227,800	\$0

Reallocate Attorney General Funding from Executive Director (Out)

This request is to allocate funds mostly from the Executive Director's Office (EDO) line item to DEQ's other operating line items to fund charges from the Attorney General's Office (AGO). In FYs 2021 and 2022 some of the funding to cover costs of the AGO were appropriate to EDO and not spread to the other line items. DEQ has done a review of actual charges from the AGO over the last 3 years and determined that these funds should be reallocated.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$170,300)	(\$170,300)	\$0
Environmental Quality (GFR)	(\$57,500)	(\$57,500)	\$0
Total	(\$227,800)	(\$227,800)	\$0

Reallocate Conservation Funding from Pass Through (In)

During the 2022 Legislative Session, H.B. 305, the Legislature appropriated \$130,000 ongoing from the General Fund to the DNR Pass Through Line Item. This funding was for a Conservation Program that is being administered by the Division of Wildlife Resources. This request is to transfer the funding to the correct line item.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$130,000	\$130,000	\$0
Total	\$130,000	\$130,000	\$0



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Reallocate Conservation Funding from Pass Through (Out)

During the 2022 Legislative Session, HB305, Item 1 appropriated \$130,000 of ongoing general funds to the DNR Pass Through Line Item (RHAA). This funding was for a Conservation Program that is being administered by the Division of Wildlife Resources and as such should have been in their Line Item (RFAA). We are asking this ongoing funding be moved from RHAA to RFAA in both FY23 and then ongoing in FY24.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$130,000)	(\$130,000)	\$0
Total	(\$130,000)	(\$130,000)	\$0

Reallocate Law Enforcement Funding (In)

During the 2022 Legislative Session, HB3, Item 283 appropriated \$700,000 of ongoing general funds to the DNR Administration Line Item (RAAA). This funding was for a sworn peace officer pay plan in the Division of Wildlife Resources and as such should have been in their Line Item (RFAA). We are asking this ongoing funding be moved from RAAA to RFAA in both FY23 and then ongoing in FY24.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	\$700,000	\$700,000	\$0
Total	\$700,000	\$700,000	\$0

Reallocate Law Enforcement Funding (Out)

During the 2022 Legislative Session, H.B.3, Item 283, the Legislature appropriated \$700,000 ongoing from the General Fund to the DNR Administration Line Item. This funding was for a sworn peace officer pay plan in the Division of Wildlife Resources, and as such should have been in their line item. This request is to transfer the funding to the correct line item.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
General Fund	(\$700,000)	(\$700,000)	\$0
Total	(\$700,000)	(\$700,000)	\$0



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Recreation Dedicated Credits Adjustments

Adjusting the Dedicated Credits appropriations as a result of the separation of the Division of Outdoor Recreation from the Division of Parks and Recreation.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$100,000	\$100,000	\$0
Total	\$100,000	\$100,000	\$0

Recreation Expendable Receipts Adjustments

Adjusting the Expendable Receipts appropriations as a result of the separation of the Division of Outdoor Recreation from the Division of Parks and Recreation.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$400,000	\$400,000	\$0
Total	\$400,000	\$400,000	\$0

Regulatory Services Federal Funds Adjustments

This funding item reduces the appropriation to Regulatory Services by \$529,800 due to reallocating a FDA Produce Safety grant to the Division of Plant Industry (FFRS grant #4)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	(\$500,000)	\$0	(\$529,800)
Total	(\$500,000)	\$0	(\$529,800)



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Resource Conservation Staff (ARDL/General Fund Swap)

The Agriculture Resource Development Fund (ARDL) is not authorized under UCA 4-18-106 to be used for staff, however, ongoing funding has been appropriated to both the Grazing Improvement Program (GIP) and Resource Conservation Division to pay for staff. In recent years, the balance of ARDL has been drawn down, and the department has requested additional funding. While loans made from ARDL are eventually repaid to the fund, large ongoing costs of staff have reduced the fund balance and resources available to issue loans. In addition to the fund not being statutorily authorized for staff costs, the fund may not have sufficient revenues to pay for these staff within the next 5 years. At the close of FY 2022, the unincumbered balance of the ARDL Fund was \$4,891,606, meaning that the appropriations for staff represented about 24% of available funding. This funding item would reverse the ongoing appropriations from ARDL and the Utah Rural Rehabilitation (Loan) Fund which have been used to pay for staff. This funding item appropriates \$700,000 ongoing general fund to pay for a portion of these staff salaries, an amount the Department has said will make the Division's budget whole.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Agri Resource Development	\$0	(\$958,300)	\$0
Utah Rural Rehab Loan State Fund	\$0	(\$142,500)	\$0
Total	\$0	(\$1,100,800)	\$0

Resource Conservation Transfer

This funding item increases transfer revenue for the Resource Conservation line item by \$907,000 one-time in FY 2023 and by \$21,300 ongoing beginning in FY 2024. Funding comes from the Department of Environmental Quality's Gold King Mine settlement proceeds which are to be used for the AgVIP (program) and is used for reimbursement of Watershed Coordinator staff. UDAF requests nonlapsing authority for this revenue to carry into FY 2024.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Transfers	\$907,000	\$21,300	\$0
Total	\$907,000	\$21,300	\$0



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Salesforce Implementation

The Department is in need of an IT platform that can meet our long term needs to improve customer service and collection of data. Within UDAF, approximately 25 programs collect and utilize business data for internal and external operational needs, as well as reporting purposes. UDAF currently relies heavily on paper-based processes for inspections. This creates inefficiencies in the business process. Much of our information retrievals consist of searching for information in separate Excel spreadsheets, Access databases, or file cabinets. Salesforce would be the third vendor in 5 years that the Department has worked with to try to solve this problem (investing millions of dollars in technology that will not be used). This request is \$2.9 million one-time and \$578,000 ongoing.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$900,000	\$433,500	\$1,500,000
Qualified Production Enterprise Fund	\$300,000	\$144,500	\$200,000
Total	\$1,200,000	\$578,000	\$1,700,000

Set-Asides for IIJA Grants

-Capitalization Grants for Drinking Water State Revolving Fund Set-Asides \$850,600.-Lead Service Line Replacement DWSRF Capitalization Grant Fund Set-Asides \$1,700,000-Emerging Contaminants DWSRF Capitalization Grant Fund Set-Asides- \$540,300 \$3,090,900 total for Bipartisan Infrastructure Legislation grants.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$3,054,700	\$0	\$3,090,900
Total	\$3,054,700	\$0	\$3,090,900

Sovereign Lands Management

This request will utilize the Sovereign Lands Restricted Account to increase funding directed towards sovereign lands management programs. These programs include invasive species mitigation, ongoing funding to manage the adaptive management berm between the North and South arms of GSL, sanitation and restrooms at Bear Lake, a small contribution to toward the Bear Lake bike path, an update to the Utah Lake Comprehensive Management Plan, and an increase in funding for GSL related research grants. This request also includes two additional full-time employees for the Sovereign lands program.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Sovereign Lands Mgt (GFR)	\$0	\$2,000,000	\$530,000
Total	\$0	\$2,000,000	\$530,000



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State Match for IJJA Grid Resilience Formula Grant

15% Required State Match for the IJJA Preventing Outages and Enhancing the Resilience of the Electric Grid Resilience Formula Grant (Section 40101(d)).

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$5,860,000	\$5,860,000	\$0
Total	\$5,860,000	\$5,860,000	\$0

State Park Innovation

This funding is for DNR to utilize \$500,000 of their restricted funds for needs during the year such as innovation and pivoting to ensure parks are functioning properly, preventing loss of revenue. At the end of the year, all unused of the \$500,000 funds will go back into the account and DNR will report to the appropriate legislative committee how funds were spent so legislative can have proper oversight. This access to funds shall continue until authority to do so is removed. (Requested By: Rep. Brooks, W.)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$500,000	\$500,000	\$0
Total	\$500,000	\$500,000	\$0

State Park Visitor Lodging

The purpose and focus of this lodging request is to offer diverse lodging, which will attract new niche of park visitors.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$500,000	\$0	\$1,000,000
Total	\$500,000	\$0	\$1,000,000

State Parks Campground and Improvements

Funding will be used to build a new campground at Jordanelle and add a maintenance building to Echo.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$4,750,000	\$250,000	\$0
Total	\$4,750,000	\$250,000	\$0



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State Parks Golf Course Improvements

The focus of this request is replacing outdated golf carts and building a water storage pond at Soldier Hollow Golf Course.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$2,600,000	\$0	\$0
Total	\$2,600,000	\$0	\$0

State Parks Law Enforcement Equipment

Requesting funds to replace current law enforcement duty handgun weapons and rifles.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

State Parks Operations Cost Increases

Increase in current expense to pay for the necessities because of increased prices and more visitors to State Parks

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$1,500,000	\$1,500,000	\$0
Total	\$1,500,000	\$1,500,000	\$0

State Parks Retail Sales Merchandise

The program that will be funded by this request is the State Parks retail program.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$1,500,000	\$1,750,000	\$0
Total	\$1,500,000	\$1,750,000	\$0



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State Parks Staff and Compensation

Hiring 3 new positions, seasonal staff wages and pay increases for employees.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$1,250,000	\$1,750,000	\$0
Total	\$1,250,000	\$1,750,000	\$0

Tier 2 Network Exchange Grant (DERR)

The Division of Environmental Response and Remediation is receiving a 3-year Exchange Network Grant to upgrade their Tier 2 database. (CFDA 66.608)

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$75,000	\$0	\$50,000
Total	\$75,000	\$0	\$50,000

UDAF Administration Federal Funds Adjustments

This funding item adds \$200,000 ongoing to SAA (Administration line item) for indirect costs billed for all federal grants received by the department.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$200,000	\$200,000	\$0
Total	\$200,000	\$200,000	\$0

Uintah Basin Air Monitoring Infrastructure and Equipment (Restricted Acct.)

The Uintah Basin has become one of the most important areas of concern for air quality issues in Utah. DAQ does not have any permanent infrastructure in the Uintah Basin, but has four FTE staff members living and working in the area. This request is to establish a permanent, secure structure and necessary equipment for the Division of Air Quality (DAQ) staff that currently live in and work full-time in the Uintah Basin.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Div Air Quality Oil, Gas, and Mining (GFR)	\$0	\$15,000	\$157,500
Total	\$0	\$15,000	\$157,500



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Appropriations Adjustments

Water Distribution and Measurement Automation

As the State of Utah continues to experience rapid growth coupled with prolonged drought, the demand on our water resources has required enhanced distribution capability and measurement-especially within the Colorado River and Great Salt Lake basins. Accurate measurement and distribution accounting models aid to accelerate our adjudication efforts. This request seeks ongoing funds to add a new engineering manager and an additional engineer to meet new demands and carry out the tasks of device installation, automating data reporting, and modeling on a statewide basis. This request also seeks ongoing funds for expanding the number of measuring devices, including installation of new devices, operating, maintaining, and replacing new and existing measuring devices and telemetry stations across the entire state.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Water Rights Restricted Account	\$0	\$449,000	\$0
Total	\$0	\$449,000	\$0

Water Quality Dedicated Credit Adjustments

This funding item increases Dedicated Credits for the Division of Water Quality to support the division working with the Department of Natural Resources on a Great Salt Lake post-construction stormwater study related to H.B. 429 "Great Salt Lake Amendments" (2022 General Session). This funding item also accounts for dedicated credits needed to facilitate Utah Lake Treatment.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$425,100	\$0	\$125,000
Total	\$425,100	\$0	\$125,000

Water Quality Federal Funds Adjustments

The Division of Water Quality has received an increase of federal funding to support ongoing federal programs and one-time initiatives. For FY23, funding includes: Wetlands Grant for \$90,700; SRF IJA/BIL Administration for \$64,000; Gold King Mine settlement septic studies for \$105,400; Gold King Mine settlement AgVIP program for \$679,700; Gold King Mine settlement Utah Lake for \$25,600; and Utah Lake Preservation ARPA funding for \$7,000,000. For FY24, funding includes: Wetland Grant for \$90,700; SRF IJA/BIL Administration for \$55,300; American the Beautiful Grant for \$5,357,700; Gold King Mine WIIN grant for \$133,400; San Juan Watershed 319 projects for \$80,000; Gold King Mine settlement septic studies for \$294,600; Gold King Mine settlement Utah Lake for \$240,400; Gold King Mine settlement for AgVIP for \$206,100; NPS 319 projects for \$690,900.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Federal Funds	\$965,400	\$0	\$18,809,700
Total	\$965,400	\$0	\$18,809,700



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Appropriations Adjustments

Wildlife Resources Operations Cost Increases

In recent years we have seen our cost for staff time, goods, services, fuel, equipment, credit card fees, maintenance, fencing, general supplies, and technology services continue to increase. This funding increase will help us continue to meet our obligations. It is anticipated that these costs will be covered by a hunting and fishing license fee increase that will be considered by the Legislature during the 2023 general session.

Funding Source	FY 2023	FY 2024	
	Supplemental	Ongoing	One-time
Wildlife Resources (GFR)	\$0	\$1,100,000	\$0
Total	\$0	\$1,100,000	\$0

General / Income Tax Funds	\$0	\$0	\$0
Other Funds	\$49,078,600	\$45,623,300	\$102,566,500
Appropriations Adjustments Total	\$49,078,600	\$45,623,300	\$102,566,500



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Environmental Quality

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$33,278,900	\$19,361,500	\$44,000	\$227,500	\$19,633,000
Clean Fuel Conversion Fund	\$	\$252,100	\$251,900	\$	\$	\$251,900
Designated Sales Tax	\$	\$7,175,000	\$7,175,000	\$	\$	\$7,175,000
Environmental Quality (GFR)	\$	\$8,637,800	\$8,247,800	\$366,600	\$	\$8,614,400
Petroleum Storage Tank (GFR)	\$	\$57,200	\$57,100	\$	\$	\$57,100
Petroleum Storage Tank Cleanup Fund	\$	\$471,000	\$468,700	\$	\$	\$468,700
Petroleum Storage Tank Trust	\$	\$2,030,500	\$2,023,500	\$	\$	\$2,023,500
Transfers	\$107,500	\$4,164,300	\$4,054,200	\$107,500	\$	\$4,161,700
Underground Wastewater System (GFR)	\$	\$85,800	\$85,600	\$	\$	\$85,600
Used Oil Administration (GFR)	\$	\$881,800	\$879,300	\$	\$	\$879,300
Voluntary Cleanup (GFR)	\$	\$747,800	\$746,500	\$	\$	\$746,500
Waste Tire Recycling Fund	\$	\$163,300	\$163,200	\$	\$	\$163,200
WDSF - Drinking Water Loan Program	\$	\$1,073,400	\$1,070,800	\$	\$	\$1,070,800
WDSF - Drinking Water Origination Fee	\$	\$238,700	\$237,800	\$	\$	\$237,800
WDSF - Utah Wastewater Loan Program	\$	\$1,698,600	\$1,693,500	\$	\$	\$1,693,500
WDSF - Water Quality Origination Fee	\$	\$110,900	\$110,600	\$	\$	\$110,600
Federal Funds	\$7,857,200	\$143,720,500	\$40,842,800	\$	\$80,702,200	\$121,545,000
Federal Funds - American Rescue Plan	\$	\$15,000,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$425,100	\$23,771,200	\$23,304,300	\$	\$125,000	\$23,429,300
Expendable Receipts	\$	\$173,200	\$172,500	\$	\$	\$172,500
Interest Income	\$	\$4,843,800	\$4,843,800	\$	\$	\$4,843,800
Repayments	\$	\$26,856,200	\$26,856,200	\$	\$	\$26,856,200
GFR - Division of Air Quality Oil, Gas, and Mining (GFR)	\$	\$700,300	\$697,500	\$15,000	\$157,500	\$870,000
GFR - Division of Water Quality Oil, Gas, and Mining (GFR)	\$	\$101,000	\$100,700	\$	\$	\$100,700
Beginning Nonlapsing	\$	\$22,264,700	\$23,079,700	\$	\$	\$23,079,700
Closing Nonlapsing	\$	(\$23,079,700)	(\$7,857,100)	\$	\$	(\$7,857,100)
Total	\$8,389,800	\$275,418,300	\$158,667,400	\$533,100	\$81,212,200	\$240,412,700

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	389.4	389.4	.0	.0	389.4
Vehicles	.0	39.0	39.0	.0	.0	39.0



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Environmental Quality

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Drinking Water</i>						
Appropriated in Previous Session		\$8,009,400				
Base Budget Appropriation		(\$111,300)	\$8,077,000			\$8,077,000
DEQ Indirect Cost Transfer Revenue Adjustment	(\$151,000)	(\$151,000)		(\$151,000)		(\$151,000)
Reallocate Attorney General Funding from Executive Director (Out)	(\$7,700)	(\$7,700)		(\$7,700)		(\$7,700)
Set-Asides for IJA Grants	\$3,054,700	\$3,054,700			\$3,090,900	\$3,090,900
<i>Drinking Water Subtotal</i>	<i>\$2,896,000</i>	<i>\$10,794,100</i>	<i>\$8,077,000</i>	<i>(\$158,700)</i>	<i>\$3,090,900</i>	<i>\$11,009,200</i>
<i>Environ Response & Remediation</i>						
Appropriated in Previous Session		\$21,100,100				
Base Budget Appropriation		\$122,700	\$10,560,200			\$10,560,200
Brownfields Bipartisan Infrastructure Law (DERR)					\$500,000	\$500,000
DEQ Indirect Cost Transfer Revenue Adjustment	\$54,300	\$54,300		\$54,300		\$54,300
Reallocate Attorney General Funding from Executive Director (In)	\$55,800	\$55,800		\$55,800		\$55,800
Tier 2 Network Exchange Grant (DERR)	\$75,000	\$75,000			\$50,000	\$50,000
<i>Environ Response & Remediation Subtotal</i>	<i>\$185,100</i>	<i>\$21,407,900</i>	<i>\$10,560,200</i>	<i>\$110,100</i>	<i>\$550,000</i>	<i>\$11,220,300</i>
<i>Executive Director's Office</i>						
Appropriated in Previous Session		\$6,816,100				
Base Budget Appropriation		(\$259,300)	\$8,145,200			\$8,145,200
DEQ Indirect Cost Transfer Revenue Adjustment	\$208,900	\$208,900		\$208,900		\$208,900
Reallocate Attorney General Funding from Executive Director (Out)	(\$220,100)	(\$220,100)		(\$220,100)		(\$220,100)
<i>Executive Director's Office Subtotal</i>	<i>(\$11,200)</i>	<i>\$6,545,600</i>	<i>\$8,145,200</i>	<i>(\$11,200)</i>	<i>\$0</i>	<i>\$8,134,000</i>
<i>Hazardous Substance Mitigation Fund</i>						
Appropriated in Previous Session		\$330,700				
Base Budget Appropriation		\$105,900	\$312,500			\$312,500
<i>Hazardous Substance Mitigation Fund Subtotal</i>	<i>\$0</i>	<i>\$436,600</i>	<i>\$312,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$312,500</i>



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Environmental Quality

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Waste Mgmt & Radiation Control</i>						
Appropriated in Previous Session		\$13,647,300				
Base Budget Appropriation		(\$579,800)	\$13,242,800			\$13,242,800
DEQ Indirect Cost Transfer Revenue Adjustment	(\$12,100)	(\$12,100)		(\$12,100)		(\$12,100)
Radioactive Material Program EQRA Fund Transfer				\$366,600		\$366,600
Reallocate Attorney General Funding from Executive Director (In)	\$57,500	\$57,500		\$57,500		\$57,500
<i>Waste Mgmt & Radiation Control Subtotal</i>	<i>\$45,400</i>	<i>\$13,112,900</i>	<i>\$13,242,800</i>	<i>\$412,000</i>	<i>\$0</i>	<i>\$13,654,800</i>
<i>Waste Tire Recycling Fund</i>						
Appropriated in Previous Session		\$3,813,500				
Base Budget Appropriation			\$3,813,500			\$3,813,500
<i>Waste Tire Recycling Fund Subtotal</i>	<i>\$0</i>	<i>\$3,813,500</i>	<i>\$3,813,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,813,500</i>
<i>Water Quality</i>						
Appropriated in Previous Session		\$16,917,600				
Base Budget Appropriation		(\$2,949,800)	\$13,275,900			\$13,275,900
DEQ Indirect Cost Transfer Revenue Adjustment	(\$18,400)	(\$18,400)		(\$18,400)		(\$18,400)
Reallocate Attorney General Funding from Executive Director (In)	\$60,100	\$60,100		\$60,100		\$60,100
Water Quality Dedicated Credit Adjustments	\$425,100	\$425,100			\$125,000	\$125,000
Water Quality Federal Funds Adjustments	\$965,400	\$965,400			\$5,503,700	\$5,503,700
<i>Water Quality Subtotal</i>	<i>\$1,432,200</i>	<i>\$15,400,000</i>	<i>\$13,275,900</i>	<i>\$41,700</i>	<i>\$5,628,700</i>	<i>\$18,946,300</i>
<i>Trip Reduction Program</i>						
Appropriated in Previous Session		\$498,400				
Base Budget Appropriation		(\$498,400)	\$237,800			\$237,800
<i>Trip Reduction Program Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$237,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$237,800</i>
<i>Conversion to Alt Fuel Grant Prog. Fund</i>						
Appropriated in Previous Session		\$22,500				
Base Budget Appropriation		(\$200)	\$22,500			\$22,500
<i>Conversion to Alt Fuel Grant Prog. Fund Subtotal</i>	<i>\$0</i>	<i>\$22,300</i>	<i>\$22,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$22,500</i>



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Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Air Quality</i>						
Air Quality Federal Funds Adjustments	\$3,762,100	\$3,762,100			\$6,346,600	\$6,346,600
Appropriated in Previous Session		\$41,172,400				
Base Budget Appropriation		(\$13,319,800)	\$31,615,500			\$31,615,500
DEQ Indirect Cost Transfer Revenue Adjustment	\$25,800	\$25,800		\$25,800		\$25,800
Great Salt Lake Dust Impact Monitoring (Reallocation)				\$44,000		\$44,000
Reallocate Attorney General Funding from Executive Director (In)	\$54,400	\$54,400		\$54,400		\$54,400
Uintah Basin Air Monitoring Infrastructure and Equipment (Reallocation)					\$227,500	\$227,500
Uintah Basin Air Monitoring Infrastructure and Equipment (Restricted Acct.)				\$15,000	\$157,500	\$172,500
<i>Air Quality Subtotal</i>	<i>\$3,842,300</i>	<i>\$31,694,900</i>	<i>\$31,615,500</i>	<i>\$139,200</i>	<i>\$6,731,600</i>	<i>\$38,486,300</i>
<i>Laboratory Services</i>						
Appropriated in Previous Session		\$1,150,000				
Base Budget Appropriation		(\$500,000)	\$1,150,000			\$1,150,000
<i>Laboratory Services Subtotal</i>	<i>\$0</i>	<i>\$650,000</i>	<i>\$1,150,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,150,000</i>
Operating and Capital Budgets Subtotal	\$8,389,800	\$103,877,800	\$90,452,900	\$533,100	\$16,001,200	\$106,987,200
Business-like Activities						
<i>WDSF - Drinking Water</i>						
Appropriated in Previous Session		\$87,577,800				
Base Budget Appropriation			\$28,517,800			\$28,517,800
Drinking Water Loan Program Federal Funds					\$51,905,000	\$51,905,000
<i>WDSF - Drinking Water Subtotal</i>	<i>\$0</i>	<i>\$87,577,800</i>	<i>\$28,517,800</i>	<i>\$0</i>	<i>\$51,905,000</i>	<i>\$80,422,800</i>
<i>WDSF - Water Quality</i>						
Appropriated in Previous Session		\$69,172,500				
Base Budget Appropriation		\$13,066,000	\$37,972,500			\$37,972,500
Water Quality Federal Funds Adjustments					\$13,306,000	\$13,306,000
<i>WDSF - Water Quality Subtotal</i>	<i>\$0</i>	<i>\$82,238,500</i>	<i>\$37,972,500</i>	<i>\$0</i>	<i>\$13,306,000</i>	<i>\$51,278,500</i>
Business-like Activities Subtotal	\$0	\$169,816,300	\$66,490,300	\$0	\$65,211,000	\$131,701,300



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Environmental Quality

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
<i>Restricted Fund and Account Transfers</i>						
<i>GFR - Environmental Quality</i>						
Appropriated in Previous Session		\$2,718,200				
Base Budget Appropriation		(\$994,000)	\$1,724,200			\$1,724,200
<i>GFR - Environmental Quality Subtotal</i>	\$0	\$1,724,200	\$1,724,200	\$0	\$0	\$1,724,200
<i>Restricted Fund and Account Transfers Subtotal</i>	\$0	\$1,724,200	\$1,724,200	\$0	\$0	\$1,724,200
<i>Environmental Quality Total</i>	\$8,389,800	\$275,418,300	\$158,667,400	\$533,100	\$81,212,200	\$240,412,700



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School and Inst Trust Lands

Financing	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Land Grant Management Fund	\$1,500,000	\$22,052,300	\$19,016,100	\$	\$4,000,000	\$23,016,100
Beginning Nonlapsing	\$	\$1,000,000	\$	\$	\$	\$
Total	\$1,500,000	\$23,052,300	\$19,016,100	\$0	\$4,000,000	\$23,016,100

FTE / Other	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Budgeted FTE	.0	121.5	121.5	.0	.0	121.5
Vehicles	.0	33.0	33.0	.0	.0	33.0

Adjustments by Line Item	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Operating and Capital Budgets						
<i>School and Inst Trust Lands</i>						
Appropriated in Previous Session		\$14,699,900				
Base Budget Appropriation		\$1,000,000	\$13,163,700			\$13,163,700
Federal Land Exchanges	\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,000
Land Management Business System					\$2,500,000	\$2,500,000
Office Relocation Expenses to Admin from Capital (In)	\$3,000,000	\$3,000,000				
<i>School and Inst Trust Lands Subtotal</i>	<i>\$4,500,000</i>	<i>\$20,199,900</i>	<i>\$13,163,700</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>\$17,163,700</i>
<i>Land Stewardship and Restoration</i>						
Appropriated in Previous Session		\$852,400				
Base Budget Appropriation			\$852,400			\$852,400
<i>Land Stewardship and Restoration Subtotal</i>	<i>\$0</i>	<i>\$852,400</i>	<i>\$852,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$852,400</i>
<i>SITLA Capital</i>						
Appropriated in Previous Session		\$5,000,000				
Base Budget Appropriation			\$5,000,000			\$5,000,000
Office Relocation Expenses to Admin from Capital (Out)	(\$3,000,000)	(\$3,000,000)				
<i>SITLA Capital Subtotal</i>	<i>(\$3,000,000)</i>	<i>\$2,000,000</i>	<i>\$5,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,000,000</i>
Operating and Capital Budgets Subtotal	\$1,500,000	\$23,052,300	\$19,016,100	\$0	\$4,000,000	\$23,016,100



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Natural Resources

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	FY 2024 Adj.			FY 2024 Revised Appropriation
			Base	Ongoing	One-Time	
General Fund	\$	\$198,392,800	\$127,001,600	(\$134,500)	\$	\$126,867,100
Water Rights Restricted Account (GFR)	\$	\$4,301,200	\$4,301,200	\$1,099,000	\$	\$5,400,200
Outdoor Adventure Infrastructure Restricted Account (GFR)	\$	\$19,200,000	\$	\$900,000	\$	\$900,000
Agricultural Water Optimization Restricted Account (GFR)	\$	\$2,800	\$2,800	(\$2,800)	\$42,000	\$42,000
Aquatic Invasive Species Interdiction Account (GFR)	\$	\$1,443,400	\$1,440,700	\$	\$	\$1,440,700
Boating (GFR)	\$	\$5,624,900	\$5,623,700	\$50,000	\$	\$5,673,700
Constitutional Defense (GFR)	\$	\$1,298,000	\$1,295,400	\$	\$	\$1,295,400
Designated Sales Tax	\$	\$11,025,000	\$11,025,000	\$	\$	\$11,025,000
Federal Mineral Lease	\$628,400	\$2,100,000	\$1,467,300	\$628,400	\$	\$2,095,700
Income Tax Fund	\$	\$250,300	\$249,500	\$	\$	\$249,500
Land Exchange Distribution Account (GFR)	\$	\$1,066,300	\$1,066,100	\$	\$	\$1,066,100
Mineral Bonus (GFR)	\$	\$1,069,300	\$1,069,300	\$	\$	\$1,069,300
Mule Deer Protection Account (GFR)	\$	\$524,900	\$523,800	\$	\$	\$523,800
Off-highway Access and Education (GFR)	\$	\$19,000	\$19,000	\$	\$	\$19,000
Off-highway Vehicle (GFR)	\$	\$11,543,300	\$10,511,400	\$450,000	\$	\$10,961,400
Oil and Gas Conservation Account (GFR)	\$	\$4,732,700	\$4,714,600	\$	\$500,000	\$5,214,600
Predator Control (GFR)	\$	\$853,700	\$852,000	\$	\$	\$852,000
Sovereign Lands Mgt (GFR)	\$	\$3,717,100	\$3,085,900	\$2,000,000	\$1,373,800	\$6,459,700
Species Protection (GFR)	\$	\$907,300	\$901,400	\$	\$	\$901,400
State Fish Hatch Maint (GFR)	\$	\$1,205,000	\$1,205,000	\$1,205,000	\$	\$2,410,000
State Park Fees (GFR)	\$12,850,000	\$53,184,400	\$27,807,100	\$5,750,000	\$7,000,000	\$40,557,100
Support for State-owned Shooting Ranges Restricted Account (GFR)	\$	\$26,700	\$26,600	\$	\$	\$26,600
Transfers	\$16,000,000	\$33,399,900	\$17,389,200	\$15,000,000	\$	\$32,389,200
USEP Revolving Loan Fund (ARRA)	\$	\$228,100	\$227,400	\$	\$	\$227,400
Water Resources C and D	\$	\$8,037,300	\$8,027,200	\$	\$	\$8,027,200
Wildland Fire Suppression Fund	\$	\$99,300	\$99,300	\$	\$	\$99,300
Wildlife Conservation Easement Account (GFR)	\$	\$15,400	\$15,400	\$	\$	\$15,400
Wildlife Habitat (GFR)	\$	\$4,085,200	\$3,384,500	\$	\$	\$3,384,500
Wildlife Resources (GFR)	\$	\$46,484,800	\$43,368,500	\$1,100,000	\$	\$44,468,500
Zion National Park Support Programs (GFR)	\$	\$4,000	\$4,000	\$	\$	\$4,000
Federal Funds	\$5,860,000	\$102,790,200	\$82,785,200	\$15,860,000	\$6,616,300	\$105,261,500
Federal Funds - American Rescue Plan	\$	\$5,150,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$1,600,000	\$17,037,000	\$15,375,500	\$1,600,000	\$	\$16,975,500



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 For the 2023 General Session

Natural Resources

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Expendable Receipts	\$400,000	\$11,546,900	\$11,143,300	\$400,000	\$	\$11,543,300
Interest Income	\$	\$130,000	\$130,000	\$	\$	\$130,000
Other Financing Sources	\$	\$246,000	\$246,000	\$	\$	\$246,000
GFR - Division of Oil, Gas, and Mining (GFR)	\$514,000	\$3,558,600	\$2,691,700	\$362,100	\$225,000	\$3,278,800
Utah Geological Survey Oil, Gas, and Mining Restricted Account (GFR)	\$	\$637,600	\$634,000	\$	\$	\$634,000
Beginning Nonlapsing	\$	\$271,774,800	\$181,865,000	\$	\$	\$181,865,000
Closing Nonlapsing	\$	(\$181,865,000)	(\$13,519,500)	\$	\$	(\$13,519,500)
Total	\$37,852,400	\$645,848,200	\$558,056,100	\$46,267,200	\$15,757,100	\$620,080,400

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	1,251.9	1,386.1	11.0	.0	1,397.1
Retained Earnings	.0	7,300.0	7,300.0	.0	.0	7,300.0
Vehicles	.0	788.0	793.0	.0	.0	793.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Outdoor Recreation Infrastructure Account</i>						
Appropriated in Previous Session		\$10,020,800				
Base Budget Appropriation		\$74,400	\$10,095,200			\$10,095,200
<i>Outdoor Recreation Infrastructure Account Subtotal</i>	\$0	\$10,095,200	\$10,095,200	\$0	\$0	\$10,095,200
<i>Administration</i>						
Appropriated in Previous Session		\$7,216,300				
Base Budget Appropriation		(\$194,500)	\$7,228,700			\$7,228,700
Reallocate Law Enforcement Funding (Out)	(\$700,000)	(\$700,000)		(\$700,000)		(\$700,000)
<i>Administration Subtotal</i>	(\$700,000)	\$6,321,800	\$7,228,700	(\$700,000)	\$0	\$6,528,700
<i>Building Operations</i>						
Appropriated in Previous Session		\$1,420,900				
Base Budget Appropriation			\$1,420,900			\$1,420,900
<i>Building Operations Subtotal</i>	\$0	\$1,420,900	\$1,420,900	\$0	\$0	\$1,420,900



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Natural Resources

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Contributed Research</i>						
Appropriated in Previous Session		\$2,214,000				
Base Budget Appropriation			\$2,214,000			\$2,214,000
<i>Contributed Research Subtotal</i>	\$0	\$2,214,000	\$2,214,000	\$0	\$0	\$2,214,000
<i>Cooperative Agreements</i>						
Appropriated in Previous Session		\$34,597,000				
Base Budget Appropriation			\$34,585,600			\$34,585,600
<i>Cooperative Agreements Subtotal</i>	\$0	\$34,597,000	\$34,585,600	\$0	\$0	\$34,585,600
<i>DNR Pass Through</i>						
Appropriated in Previous Session		\$12,888,400				
Base Budget Appropriation		(\$11,750,500)	\$11,815,400			\$11,815,400
Bear Lake Improvements Reallocation (Out)	(\$350,000)	(\$350,000)				
Reallocate Conservation Funding from Pass Through (Out)	(\$130,000)	(\$130,000)		(\$130,000)		(\$130,000)
<i>DNR Pass Through Subtotal</i>	(\$480,000)	\$657,900	\$11,815,400	(\$130,000)	\$0	\$11,685,400
<i>Forestry, Fire, and State Lands</i>						
Appropriated in Previous Session		\$68,647,100				
Base Budget Appropriation		(\$14,254,500)	\$103,939,500			\$103,939,500
FFSL Dedicated Credit Adjustment	\$1,500,000	\$1,500,000		\$1,500,000		\$1,500,000
Fire Suppression Expenses (Transfer Revenue)	\$15,000,000	\$15,000,000		\$15,000,000		\$15,000,000
Sovereign Lands Management				\$2,000,000	\$530,000	\$2,530,000
<i>Forestry, Fire, and State Lands Subtotal</i>	\$16,500,000	\$70,892,600	\$103,939,500	\$18,500,000	\$530,000	\$122,969,500
<i>Oil, Gas, and Mining</i>						
Appropriated in Previous Session		\$20,091,500				
Base Budget Appropriation		(\$3,312,500)	\$19,382,200			\$19,382,200
Carbon Sequestration Program				\$362,100		\$362,100
Federal Funds for Abandoned Mines Reclamation Projects				\$6,000,000	\$6,000,000	\$12,000,000
Mining Database Replacement Completion	\$400,000	\$400,000				
Oil & Gas Program Data Management					\$225,000	\$225,000
Oil & Gas Program Vehicles	\$114,000	\$114,000				
Oil and Gas Application Assistance Fund					\$1,000,000	\$1,000,000
<i>Oil, Gas, and Mining Subtotal</i>	\$514,000	\$17,293,000	\$19,382,200	\$6,362,100	\$7,225,000	\$32,969,300



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Natural Resources

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Parks and Recreation</i>						
Appropriated in Previous Session		\$30,000				
Base Budget Appropriation		(\$30,000)				
<i>Parks and Recreation Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Species Protection</i>						
Appropriated in Previous Session		\$4,592,300				
Base Budget Appropriation		(\$1,235,000)	\$4,490,400			\$4,490,400
<i>Species Protection Subtotal</i>	\$0	\$3,357,300	\$4,490,400	\$0	\$0	\$4,490,400
<i>Utah Geological Survey</i>						
Appropriated in Previous Session		\$12,734,500				
Base Budget Appropriation		(\$2,278,400)	\$12,359,900			\$12,359,900
Digital Lakebed Topography of Great Salt Lake & Bear Lake					\$843,800	\$843,800
Groundwater Monitoring and Investigations (UGS)					\$116,300	\$116,300
Mineral Lease Fund Increase	\$628,400	\$628,400		\$628,400		\$628,400
<i>Utah Geological Survey Subtotal</i>	\$628,400	\$11,084,500	\$12,359,900	\$628,400	\$960,100	\$13,948,400
<i>Water Resources</i>						
Agricultural Water Optimization Task Force				(\$2,800)	\$42,000	\$39,200
Appropriated in Previous Session		\$41,150,000				
Base Budget Appropriation		(\$20,991,400)	\$28,118,400			\$28,118,400
Cloud Seeding Grant (DWRe Transfer Revenue)	\$1,000,000	\$1,000,000				
<i>Water Resources Subtotal</i>	\$1,000,000	\$21,158,600	\$28,118,400	(\$2,800)	\$42,000	\$28,157,600
<i>Water Rights</i>						
Appropriated in Previous Session		\$17,602,400				
Base Budget Appropriation		\$2,295,600	\$19,658,400			\$19,658,400
Colorado River Basin Water Rights Distribution Priority Schedule				\$650,000		\$650,000
Water Distribution and Measurement Automation				\$449,000		\$449,000
<i>Water Rights Subtotal</i>	\$0	\$19,898,000	\$19,658,400	\$1,099,000	\$0	\$20,757,400
<i>Watershed Restoration</i>						
Appropriated in Previous Session		\$11,167,200				
Base Budget Appropriation		(\$5,053,900)	\$9,166,800			\$9,166,800
<i>Watershed Restoration Subtotal</i>	\$0	\$6,113,300	\$9,166,800	\$0	\$0	\$9,166,800



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Wildland Fire Suppression Fund</i>						
Appropriated in Previous Session		\$50,119,300				
Base Budget Appropriation		(\$26,638,200)	\$105,472,300			\$105,472,300
<i>Wildland Fire Suppression Fund Subtotal</i>	\$0	\$23,481,100	\$105,472,300	\$0	\$0	\$105,472,300
<i>Wildlife Resources</i>						
Appropriated in Previous Session		\$99,226,000				
Base Budget Appropriation		(\$6,573,100)	\$94,002,400			\$94,002,400
Reallocate Conservation Funding from Pass Through (In)	\$130,000	\$130,000		\$130,000		\$130,000
Reallocate Law Enforcement Funding (In)	\$700,000	\$700,000		\$700,000		\$700,000
Wildlife Resources Operations Cost Increases				\$1,100,000		\$1,100,000
<i>Wildlife Resources Subtotal</i>	\$830,000	\$93,482,900	\$94,002,400	\$1,930,000	\$0	\$95,932,400
<i>Wildlife Resources Capital</i>						
Appropriated in Previous Session		\$4,903,800				
Base Budget Appropriation		(\$1,198,800)	\$4,903,800			\$4,903,800
Fish Hatchery Maintenance				\$1,205,000		\$1,205,000
<i>Wildlife Resources Capital Subtotal</i>	\$0	\$3,705,000	\$4,903,800	\$1,205,000	\$0	\$6,108,800
<i>Wildland Fire Preparedness Grants Fund</i>						
Appropriated in Previous Session		\$99,300				
Base Budget Appropriation			\$99,300			\$99,300
<i>Wildland Fire Preparedness Grants Fund Subtotal</i>	\$0	\$99,300	\$99,300	\$0	\$0	\$99,300
<i>Public Lands Policy Coordination</i>						
Appropriated in Previous Session		\$12,341,700				
Base Budget Appropriation		(\$7,898,400)	\$10,933,300			\$10,933,300
<i>Public Lands Policy Coordination Subtotal</i>	\$0	\$4,443,300	\$10,933,300	\$0	\$0	\$10,933,300



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Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Division of State Parks</i>						
Appropriated in Previous Session		\$33,048,100				
Base Budget Appropriation		\$343,100	\$32,905,000			\$32,905,000
State Park Innovation	\$500,000	\$500,000		\$500,000		\$500,000
State Parks Campground and Improvements				\$250,000		\$250,000
State Parks Law Enforcement Equipment	\$250,000	\$250,000				
State Parks Operations Cost Increases	\$1,500,000	\$1,500,000		\$1,500,000		\$1,500,000
State Parks Retail Sales Merchandise	\$1,500,000	\$1,500,000		\$1,750,000		\$1,750,000
State Parks Staff and Compensation	\$1,100,000	\$1,100,000		\$1,750,000		\$1,750,000
<i>Division of State Parks Subtotal</i>	<i>\$4,850,000</i>	<i>\$38,241,200</i>	<i>\$32,905,000</i>	<i>\$5,750,000</i>	<i>\$0</i>	<i>\$38,655,000</i>
<i>Division of State Parks - Capital</i>						
Appropriated in Previous Session		\$92,810,200				
Base Budget Appropriation		\$107,485,000	\$3,142,500			\$3,142,500
Great Salt Lake State Park Waterline Replacement					\$6,000,000	\$6,000,000
Parks Federal Funds				\$4,000,000		\$4,000,000
State Park Visitor Lodging	\$500,000	\$500,000			\$1,000,000	\$1,000,000
State Parks Campground and Improvements	\$4,750,000	\$4,750,000				
State Parks Golf Course Improvements	\$2,600,000	\$2,600,000				
State Parks Staff and Compensation	\$150,000	\$150,000				
<i>Division of State Parks - Capital Subtotal</i>	<i>\$8,000,000</i>	<i>\$208,295,200</i>	<i>\$3,142,500</i>	<i>\$4,000,000</i>	<i>\$7,000,000</i>	<i>\$14,142,500</i>
<i>Division of Outdoor Recreation</i>						
Appropriated in Previous Session		\$14,219,800				
Base Budget Appropriation		\$255,700	\$14,323,700			\$14,323,700
Bear Lake Improvements Reallocation (In)	\$350,000	\$350,000				
Outdoor Recreation Education Specialist				\$100,000		\$100,000
Outdoor Recreation Trail Crew				\$1,300,000		\$1,300,000
Recreation Dedicated Credits Adjustments	\$50,000	\$50,000		\$50,000		\$50,000
Recreation Expendable Receipts Adjustments	\$200,000	\$200,000		\$200,000		\$200,000
<i>Division of Outdoor Recreation Subtotal</i>	<i>\$600,000</i>	<i>\$15,075,500</i>	<i>\$14,323,700</i>	<i>\$1,650,000</i>	<i>\$0</i>	<i>\$15,973,700</i>



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Natural Resources

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Division of Outdoor Recreation- Capital</i>						
Appropriated in Previous Session		\$17,782,200				
Base Budget Appropriation		\$7,438,000	\$11,382,200			\$11,382,200
Recreation Dedicated Credits Adjustments	\$50,000	\$50,000		\$50,000		\$50,000
Recreation Expendable Receipts Adjustments	\$200,000	\$200,000		\$200,000		\$200,000
<i>Division of Outdoor Recreation- Capital Subtotal</i>	<i>\$250,000</i>	<i>\$25,470,200</i>	<i>\$11,382,200</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$11,632,200</i>
<i>Office of Energy Development</i>						
Appropriated in Previous Session		\$16,405,100				
Base Budget Appropriation		(\$457,100)	\$6,773,800			\$6,773,800
Office of Energy Development Lease				(\$134,500)		(\$134,500)
State Match for IJIA Grid Resilience Formula Grant	\$5,860,000	\$5,860,000		\$5,860,000		\$5,860,000
<i>Office of Energy Development Subtotal</i>	<i>\$5,860,000</i>	<i>\$21,808,000</i>	<i>\$6,773,800</i>	<i>\$5,725,500</i>	<i>\$0</i>	<i>\$12,499,300</i>
<i>Watershed Restor. Exp. Sp. Rev. Fund</i>						
Appropriated in Previous Session		\$1,500,000				
Base Budget Appropriation			\$1,500,000			\$1,500,000
<i>Watershed Restor. Exp. Sp. Rev. Fund Subtotal</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,500,000</i>
<i>Wild Game Meat Donation Fund</i>						
Appropriated in Previous Session		\$50,000				
Base Budget Appropriation			\$50,000			\$50,000
<i>Wild Game Meat Donation Fund Subtotal</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$50,000</i>
Operating and Capital Budgets Subtotal	\$37,852,400	\$640,755,800	\$549,963,700	\$46,267,200	\$15,757,100	\$611,988,000
Business-like Activities						
<i>ISF - DNR Internal Service Fund</i>						
Appropriated in Previous Session		\$487,000				
Base Budget Appropriation		(\$487,000)				
<i>ISF - DNR Internal Service Fund Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Water Resources Revolving Construction Fund</i>						
Appropriated in Previous Session		\$3,800,000				
Base Budget Appropriation			\$3,800,000			\$3,800,000
<i>Water Resources Revolving Construction Fund Subtotal</i>	<i>\$0</i>	<i>\$3,800,000</i>	<i>\$3,800,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,800,000</i>
Business-like Activities Subtotal	\$0	\$3,800,000	\$3,800,000	\$0	\$0	\$3,800,000



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Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>GFR - Agricultural Water Optimization Account</i>						
Base Budget Appropriation			\$3,000,000			\$3,000,000
<i>GFR - Agricultural Water Optimization Account Subtotal</i>	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
<i>GFR - Constitutional Defense Restricted Acct</i>						
Appropriated in Previous Session		\$1,042,400				
Base Budget Appropriation			\$1,042,400			\$1,042,400
<i>GFR - Constitutional Defense Restricted Acct Subtotal</i>	\$0	\$1,042,400	\$1,042,400	\$0	\$0	\$1,042,400
<i>GFR - Mule Deer Protection Account</i>						
Appropriated in Previous Session		\$250,000				
Base Budget Appropriation			\$250,000			\$250,000
<i>GFR - Mule Deer Protection Account Subtotal</i>	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
Restricted Fund and Account Transfers Subtotal	\$0	\$1,292,400	\$4,292,400	\$0	\$0	\$4,292,400
Natural Resources Total	\$37,852,400	\$645,848,200	\$558,056,100	\$46,267,200	\$15,757,100	\$620,080,400



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Rev Transfers - NRAE

Financing	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriation		Ongoing	One-Time	Appropriation
Natural Resources-Warehouse	\$	\$	\$	\$	\$113,000	\$113,000
Qualified Production Enterprise Fund	\$	\$	\$	\$	\$500,000	\$500,000
Total	\$0	\$0	\$0	\$0	\$613,000	\$613,000

Adjustments by Line Item	FY 2023 Adj.	FY 2023 Revised	Base	FY 2024 Adj.		FY 2024 Revised
	Supplemental	Appropriated		Ongoing	One-time	Appropriated
Transfers to Unrestricted Funds						
<i>General Fund - NRAE</i>						
DNR ISF Closure					\$113,000	\$113,000
Qualified Production Enterprise Fund Repayment					\$500,000	\$500,000
<i>General Fund - NRAE Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$613,000</i>	<i>\$613,000</i>
Transfers to Unrestricted Funds Subtotal	\$0	\$0	\$0	\$0	\$613,000	\$613,000



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Agriculture

Financing	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$23,999,600	\$21,404,500	\$90,500	\$485,500	\$21,980,500
Agri Resource Development	\$	\$1,265,700	\$1,261,800	(\$958,300)	\$	\$303,500
Income Tax Fund	(\$100,000)	\$150,000	\$250,000	\$	\$	\$250,000
Horse Racing (GFR)	\$	\$86,700	\$86,700	\$	\$	\$86,700
Invasive Species Mitigation (GFR)	\$	\$2,027,700	\$2,027,100	\$	\$	\$2,027,100
Livestock Brand (GFR)	\$	\$1,555,700	\$1,551,300	\$	\$	\$1,551,300
Qualified Production Enterprise Fund	\$300,000	\$300,000	\$	\$144,500	\$200,000	\$344,500
Rangeland Improvement (GFR)	\$	\$5,034,600	\$4,032,700	\$	\$	\$4,032,700
Transfers	\$907,000	\$4,465,700	\$1,633,400	\$21,300	\$	\$1,654,700
Utah Rural Rehab Loan State Fund	\$	\$307,000	\$306,100	(\$142,500)	\$	\$163,600
Wildlife Damage Prev (GFR)	\$	\$653,000	\$651,500	\$	\$154,500	\$806,000
Federal Funds	(\$135,800)	\$7,311,500	\$7,424,400	(\$135,500)	(\$29,800)	\$7,259,100
Dedicated Credits Revenue	\$330,200	\$19,787,500	\$19,382,700	(\$132,200)	\$1,500,000	\$20,750,500
Pass-through	(\$65,000)	\$191,900	\$256,000	(\$64,800)	\$	\$191,200
Beginning Nonlapsing	\$	\$12,415,100	\$12,087,600	\$	\$	\$12,087,600
Closing Nonlapsing	\$	(\$12,087,600)	(\$7,630,800)	\$	\$	(\$7,630,800)
Lapsing Balance	\$	(\$781,600)	(\$367,700)	\$	\$	(\$367,700)
Total	\$1,236,400	\$66,682,500	\$64,357,300	(\$1,177,000)	\$2,310,200	\$65,490,500

FTE / Other	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriation	Base	FY 2024 Adj.		FY 2024 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	(15.0)	280.1	295.1	(15.0)	.0	280.1
Vehicles	.0	148.0	148.0	.0	.0	148.0

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$5,214,600				
Base Budget Appropriation		(\$560,300)	\$4,355,400			\$4,355,400
UDAF Administration Federal Funds Adjustments	\$200,000	\$200,000		\$200,000		\$200,000
Utah FFA Association					\$485,500	\$485,500
Administration Subtotal	\$200,000	\$4,854,300	\$4,355,400	\$200,000	\$485,500	\$5,040,900



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Agriculture

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Animal Industry</i>						
Appropriated in Previous Session		\$7,956,400				
Base Budget Appropriation			\$7,936,200			\$7,936,200
Utah Horse Racing				\$90,500		\$90,500
UVDL Lab Study	(\$100,000)	(\$100,000)				
<i>Animal Industry Subtotal</i>	(\$100,000)	\$7,856,400	\$7,936,200	\$90,500	\$0	\$8,026,700
<i>Building Operations</i>						
Appropriated in Previous Session		\$446,300				
Base Budget Appropriation			\$446,300			\$446,300
<i>Building Operations Subtotal</i>	\$0	\$446,300	\$446,300	\$0	\$0	\$446,300
<i>Invasive Species Mitigation</i>						
Appropriated in Previous Session		\$2,277,700				
Base Budget Appropriation		(\$63,000)	\$2,343,300			\$2,343,300
Invasive Species Mitigation Federal Funds Adjustments	\$200,000	\$200,000		\$200,000		\$200,000
<i>Invasive Species Mitigation Subtotal</i>	\$200,000	\$2,414,700	\$2,343,300	\$200,000	\$0	\$2,543,300
<i>Marketing and Development</i>						
Appropriated in Previous Session		\$1,497,500				
Base Budget Appropriation		(\$254,100)	\$1,236,500			\$1,236,500
Farm and Ranch Stress Relief Grant	\$500,000	\$500,000			\$500,000	\$500,000
<i>Marketing and Development Subtotal</i>	\$500,000	\$1,743,400	\$1,236,500	\$0	\$500,000	\$1,736,500
<i>Plant Industry</i>						
Appropriated in Previous Session		\$8,668,800				
Base Budget Appropriation		(\$1,247,700)	\$8,275,900			\$8,275,900
Grazing Improvement Reallocation from Plant and Regulatory (Out)	(\$1,483,000)	(\$1,483,000)		(\$1,033,000)		(\$1,033,000)
Plant Industry Federal Funds Adjustments	(\$420,000)	(\$420,000)		(\$420,200)		(\$420,200)
Salesforce Implementation	\$600,000	\$600,000		\$144,500	\$600,000	\$744,500
<i>Plant Industry Subtotal</i>	(\$1,303,000)	\$6,118,100	\$8,275,900	(\$1,308,700)	\$600,000	\$7,567,200
<i>Predatory Animal Control</i>						
Appropriated in Previous Session		\$2,777,800				
Base Budget Appropriation		\$16,300	\$2,939,500			\$2,939,500
Predator Control Equipment					\$154,500	\$154,500
<i>Predatory Animal Control Subtotal</i>	\$0	\$2,794,100	\$2,939,500	\$0	\$154,500	\$3,094,000



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Agriculture

Adjustments by Line Item	FY 2023 Adj. Supplemental	FY 2023 Revised Appropriated	Base	FY 2024 Adj.		FY 2024 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Rangeland Improvement</i>						
Appropriated in Previous Session		\$5,010,400				
Base Budget Appropriation		\$27,500	\$4,543,300			\$4,543,300
Grazing Improvement Reallocation from Plant and Regulatory (In)	\$2,218,400	\$2,218,400		\$1,768,400		\$1,768,400
<i>Rangeland Improvement Subtotal</i>	<i>\$2,218,400</i>	<i>\$7,256,300</i>	<i>\$4,543,300</i>	<i>\$1,768,400</i>	<i>\$0</i>	<i>\$6,311,700</i>
<i>Regulatory Services</i>						
Appropriated in Previous Session		\$8,085,500				
Base Budget Appropriation		\$86,800	\$9,313,200			\$9,313,200
Egg Program Revenue Adjustment	(\$1,556,000)	(\$1,556,000)		(\$1,551,200)		(\$1,551,200)
Grazing Improvement Reallocation from Plant and Regulatory (Out)	(\$735,400)	(\$735,400)		(\$735,400)		(\$735,400)
Grazing Improvement Revenue Adjustment (Regulatory Services Dedicated Credits)	\$735,400	\$735,400		\$735,400		\$735,400
Regulatory Services Federal Funds Adjustments	(\$500,000)	(\$500,000)			(\$529,800)	(\$529,800)
Salesforce Implementation				\$144,500	\$700,000	\$844,500
<i>Regulatory Services Subtotal</i>	<i>(\$2,056,000)</i>	<i>\$6,116,300</i>	<i>\$9,313,200</i>	<i>(\$1,406,700)</i>	<i>\$170,200</i>	<i>\$8,076,700</i>
<i>Resource Conservation</i>						
Appropriated in Previous Session		\$4,939,900				
Base Budget Appropriation		\$1,139,300	\$4,553,700			\$4,553,700
Resource Conservation Staff (ARDL/General Fund Swap)				(\$1,100,800)		(\$1,100,800)
Resource Conservation Transfer	\$907,000	\$907,000		\$21,300		\$21,300
<i>Resource Conservation Subtotal</i>	<i>\$907,000</i>	<i>\$6,986,200</i>	<i>\$4,553,700</i>	<i>(\$1,079,500)</i>	<i>\$0</i>	<i>\$3,474,200</i>
<i>Salinity Offset Fund</i>						
Appropriated in Previous Session		\$50,200				
Base Budget Appropriation		\$46,600	\$96,800			\$96,800
<i>Salinity Offset Fund Subtotal</i>	<i>\$0</i>	<i>\$96,800</i>	<i>\$96,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$96,800</i>
<i>Utah State Fair Corporation</i>						
Appropriated in Previous Session		\$6,138,400				
Base Budget Appropriation			\$6,138,400			\$6,138,400
<i>Utah State Fair Corporation Subtotal</i>	<i>\$0</i>	<i>\$6,138,400</i>	<i>\$6,138,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,138,400</i>
<i>Medical Cannabis</i>						
Appropriated in Previous Session		\$500				
Base Budget Appropriation		(\$500)				
<i>Medical Cannabis Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Industrial Hemp</i>						
Appropriated in Previous Session		\$1,587,100				
Base Budget Appropriation		(\$400,000)	\$1,145,400			\$1,145,400
Salesforce Implementation	\$300,000	\$300,000		\$144,500	\$200,000	\$344,500
<i>Industrial Hemp Subtotal</i>	<i>\$300,000</i>	<i>\$1,487,100</i>	<i>\$1,145,400</i>	<i>\$144,500</i>	<i>\$200,000</i>	<i>\$1,489,900</i>
<i>Analytical Laboratory</i>						
Analytical Lab Dedicated Credit Revenue Adjustment	\$20,000	\$20,000		\$20,000		\$20,000
Analytical Lab Federal Funds Adjustments	\$50,000	\$50,000		\$50,000		\$50,000
Appropriated in Previous Session		\$1,385,500				
Base Budget Appropriation		(\$58,400)	\$1,338,100			\$1,338,100
<i>Analytical Laboratory Subtotal</i>	<i>\$70,000</i>	<i>\$1,397,100</i>	<i>\$1,338,100</i>	<i>\$70,000</i>	<i>\$0</i>	<i>\$1,408,100</i>
<i>Dept. Ag & Food Lab. Equip. Fund</i>						
Appropriated in Previous Session		\$118,200				
Base Budget Appropriation			\$118,200			\$118,200
<i>Dept. Ag & Food Lab. Equip. Fund Subtotal</i>	<i>\$0</i>	<i>\$118,200</i>	<i>\$118,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$118,200</i>
Operating and Capital Budgets Subtotal	\$936,400	\$55,823,700	\$54,780,200	(\$1,321,500)	\$2,110,200	\$55,568,900
Business-like Activities						
<i>Agriculture Loan Programs</i>						
Appropriated in Previous Session		\$468,800				
Base Budget Appropriation		(\$151,800)	\$335,300			\$335,300
<i>Agriculture Loan Programs Subtotal</i>	<i>\$0</i>	<i>\$317,000</i>	<i>\$335,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$335,300</i>
<i>Qualified Production Enterprise Fund</i>						
Appropriated in Previous Session		\$2,588,300				
Base Budget Appropriation		\$457,200	\$3,045,500			\$3,045,500
Salesforce Implementation	\$300,000	\$300,000		\$144,500	\$200,000	\$344,500
<i>Qualified Production Enterprise Fund Subtotal</i>	<i>\$300,000</i>	<i>\$3,345,500</i>	<i>\$3,045,500</i>	<i>\$144,500</i>	<i>\$200,000</i>	<i>\$3,390,000</i>
Business-like Activities Subtotal	\$300,000	\$3,662,500	\$3,380,800	\$144,500	\$200,000	\$3,725,300
Restricted Fund and Account Transfers						
<i>Agriculture & Wildlife Damage Prevent</i>						
Appropriated in Previous Session		\$350,000				
Base Budget Appropriation			\$350,000			\$350,000
<i>Agriculture & Wildlife Damage Prevent Subtotal</i>	<i>\$0</i>	<i>\$350,000</i>	<i>\$350,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$350,000</i>



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Agriculture

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				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>GFR - Invasive Species Mitigation Account</i>						
Appropriated in Previous Session		\$2,000,000				
Base Budget Appropriation			\$2,000,000			\$2,000,000
<i>GFR - Invasive Species Mitigation Account Subtotal</i>	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000
<i>GFR - Rangeland Improvement Account</i>						
Appropriated in Previous Session		\$4,846,300				
Base Budget Appropriation			\$3,846,300			\$3,846,300
<i>GFR - Rangeland Improvement Account Subtotal</i>	\$0	\$4,846,300	\$3,846,300	\$0	\$0	\$3,846,300
Restricted Fund and Account Transfers Subtotal	\$0	\$7,196,300	\$6,196,300	\$0	\$0	\$6,196,300
Agriculture Total	\$1,236,400	\$66,682,500	\$64,357,300	(\$1,177,000)	\$2,310,200	\$65,490,500



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Rates and Fees

Agriculture - Administration - General Administration

General Administration

1.	Administrative Hearing Fee (per Hour)	Variable
	Hourly charge varies from \$0 to \$500 depending on type of hearing and staffing required.	
2.	Registered Farms Recording	10.00
All Agriculture Divisions		
3.	Background Check Fee	51.50
4.	Certified document	25.00
5.	Mileage	Variable
	To be charged according to the current mileage rate of the State of Utah.	
6.	Duplicate	15.00
7.	Late	25.00
8.	Print License/Prod Certificate Fee	20.00
9.	Returned check	20.00
	Copies of files	
10.	Per hour	10.00
11.	Per copy	.25
	Certificates of Export	
12.	Single Certificate	30.00
13.	More than 3 pages	55.00

Agriculture - Animal Industry - Animal Health

Animal Health

14.	Aerial Hunting License Fee	10.00
15.	Inspection Service (per Hour)	60.00
16.	Commercial Aquaculture Facility	150.00
17.	Commercial Fishing Facility	30.00
18.	Aquaculture Inspection: Aquatic Invasive Species (AIS)	100.00
19.	Aquaculture Inspection: Sterility Testing	100.00
20.	Aquaculture/Fee Fishing: New Facility Inspection	100.00
21.	Aquaculture Inspection: Supplemental Health Inspection	100.00
22.	Hatchery Operation (Poultry)	25.00
23.	Poultry Dealer License (per dealer)	25.00
24.	Health Certificate Book	50.00
25.	Trichomoniasis Report Book	8.00
26.	Trichomoniasis Ear Tags	2.00
	Citation	
27.	Per violation	500.00



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Rates and Fees

Agriculture - Animal Industry - Animal Health

28.	Per head		2.00
		If not paid within 15 days, two times the citation fee; if not paid within 30 days, four times the citation fee.	
		Service Fee for Veterinarians	
29.	Per day		600.00
30.	Per mile		Variable
		To be charged according to the current mileage rate of the State of Utah.	

Agriculture - Animal Industry - Meat Inspection

	Meat Inspection		
31.	Inspection Service		60.00
	Meat Packing		
32.	Meat Packing Plant		150.00
33.	Custom Exempt		150.00
34.	T/A (Talmage-Aiken) Official		150.00
35.	Packing/Processing Official		150.00

Agriculture - Animal Industry - Horse Racing Commission

	Utah Horse Commission (fees are not to exceed the amounts identified)		
36.	Owner/Trainer		150.00
37.	Owner		100.00
38.	Organization		100.00
39.	Trainer		100.00
40.	Assistant trainer		100.00
41.	Jockey		100.00
42.	Veterinary Clinic		100.00
43.	Racing Official		100.00
44.	Racing Organization Manager or Official		100.00
45.	Pony Rider		75.00
46.	Groom		75.00
47.	Security Guard		75.00
48.	Security Investigator		75.00
49.	Concessionaire		75.00
50.	Drug Test Fee		100.00

Agriculture - Marketing and Development

	Marketing/Utah's Own		
51.	Utah's Own Supporter		1,000.00
52.	Utah's Own New Member Registration		75.00



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Rates and Fees

Agriculture - Marketing and Development

53.	Utah's Own Member Renewal	60.00
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Agriculture - Plant Industry - Grain Inspection

Grain Inspection

54.	Regular hourly rate (per hour)	28.00
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55.	Overtime hourly rate (per hour)	42.00
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Official Inspection Services (includes sampling, except where indicated)

56.	Railcar (per car)	20.50
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57.	Supervision Fee - Railcar (per car)	1.10
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58.	Truck or trailer (per carrier)	10.50
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59.	Supervision Fee - Truck or Trailer (per carrier)	.26
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60.	Container Inspection	21.50
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61.	Submitted sample (per sample)	9.00
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62.	Supervision Fee - Submitted Sample (per sample)	.26
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Re-inspection

63.	Based on new sample (per truck)	10.50
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64.	Basis file sample	9.00
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65.	Based on new sample rail	20.50
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Protein test

66.	Original or file sample retest	9.00
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67.	Oil and starch	9.00
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68.	Basis new sample	6.00
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69.	Factor only determination (per factor)	3.00
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Plus samplers hourly rate, if applicable

70.	Stowage examination services (per certificate)	10.00
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71.	Extra copies of certificates (per copy)	1.00
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72.	Insect damaged kernel, determination (weevil, bore)	3.00
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73.	Sealing rail cars or containers upon request over 5 seals per rail car	5.00
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74.	Falling number inspection, per sample (per Sample)	13.00
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75.	Class X Weighing inspection (per Inspection)	6.00
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Non-Official Services

76.	Safflower Grading	13.00
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77.	Class II weighing (per carrier)	6.00
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78.	Grain grading instructions (per hour, per person)	20.00
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79.	Set of check Samples	25.00
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Proteins-moisture, Set of 5

80.	Other Requests (per hour)	48.00
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81.	Grade certification (per inspection)	50.00
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Rates and Fees

Agriculture - Plant Industry - Insect Infestation

	Agriculture Inspection	
	Phytosanitary	
82.	Inspection (per inspection)	100.00
83.	Export Compliance Agreements	50.00
	Beekeepers	
84.	Lab Diagnostics - Non-Licensed	40.00
	License	
85.	1 to 20 hives	10.00
86.	21 to 100 hives	25.00
87.	101 to 500 hives	50.00

Agriculture - Plant Industry

	Agriculture Inspection	
88.	Agricultural Inspection: Inspection services performed (per Hour)	40.00
89.	Agricultural Inspection: Overtime (per hour)	60.00
	For inspectors' time over 40 hours per week and on Holidays, plus regular fees.	
90.	Good Agricultural Practices (GAP) Inspection (per hour)	Federal rate
91.	Agricultural Inspection Mileage	Variable
	To be charged according to the current mileage rate of the State of Utah.	
92.	Control Atmosphere	10.00
93.	Citations, maximum per violation	500.00
	Feed	
94.	Product Registration	60.00
95.	Custom Formula Permit	75.00
	Fertilizer	
96.	Product Registration	60.00
97.	Blenders License	75.00
98.	Minimum Annual Assessment (per Assessment)	20.00
99.	Assessment (per ton)	.35
	Seed	
	Seed Purity	
100.	Flowers	24.00
101.	Grains	16.00
102.	Grasses	34.00
103.	Legumes	16.00
104.	Trees and Shrubs	25.00
105.	Vegetables	16.00



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Rates and Fees

Agriculture - Plant Industry

	Seed Germination	
106.	Flowers	24.00
107.	Grains	16.00
108.	Grasses	25.00
109.	Legumes	16.00
110.	Trees and Shrubs	25.00
111.	Vegetables	16.00
	Seed Tetrazolium Test	
112.	Flowers	44.00
113.	Grains	28.00
114.	Grasses	44.00
115.	Legumes	34.00
116.	Trees and Shrubs	44.00
117.	Vegetables	28.00
118.	Embryo Analysis (Loose Smut Test)	25.00
119.	Cut Test	16.00
120.	Mill Check (per hour)	40.00
121.	Moisture Test	24.00
122.	Canada Standards	20.00
123.	Examination of Extra Quantity for Other Crop or Weed (per hour)	40.00
124.	Examination for Noxious Weeds Only (per hour)	40.00
125.	Identification	No charge
	Quick identification using microscope to determine seed type. There is no charge for this service.	
126.	Additional Copies of Analysis Reports	1.00
127.	Emergency service for single component only (per sample)	42.00
	Shipping Point	
	Fruit	
128.	Bulk load (per hundredweight)	.10
	Vegetables	
129.	Potatoes (per hundredweight)	.10
130.	Onions (per hundredweight)	.10
131.	Cucurbita (per hundredweight)	.10
	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.	
132.	One commodity (per certificate)	30.00
133.	Mixed loads (per commodity)	30.00



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Rates and Fees

Agriculture - Plant Industry

	Nursery	
134.	Agent	50.00
	Gross Sales - based on previous calendar year, applies to all Gross Sales Fees (\$10 minimum)	
135.	\$0 to \$5,000	40.00
136.	\$5,001 to \$100,000	80.00
137.	\$100,001 to \$250,000	120.00
138.	\$250,001 to \$500,000	160.00
139.	\$500,001 and up	200.00
	Organic Certification	
140.	Certification - Crop	400.00
141.	Certification - Livestock	750.00
142.	Certification - Processor	750.00
143.	Export Origin Certification	100.00
144.	Annual registration late fee (per Registration)	100.00
145.	Fee for inspection (per hour)	65.00
146.	Inspectors' time >40 hours per week (overtime) plus regular fees (per hour)	98.00
147.	Major holidays and Sundays plus regular fees (per hour)	98.00
	Gross Sales	
148.	\$0 to \$5,000	Exempt
	If an organic producer has gross sales of less than or equal to \$5,000 for the previous calendar year, they are exempt from paying this fee.	
149.	\$5,001 to \$10,000	100.00
150.	\$10,001 to \$15,000	180.00
151.	\$15,001 to \$20,000	240.00
152.	\$20,001 to \$25,000	300.00
153.	\$25,001 to \$30,000	360.00
154.	\$30,001 to \$35,000	420.00
155.	\$35,001 to \$50,000	600.00
156.	\$50,001 to \$75,000	900.00
157.	\$75,001 to \$100,000	1,200.00
158.	\$100,001 to \$150,000	1,800.00
159.	\$150,001 to \$280,000	2,240.00
160.	\$280,001 to \$375,000	3,000.00
161.	\$375,001 to \$500,000	4,000.00
162.	\$500,001 to \$1,000,000	5,000.00
163.	\$1,000,001 and up	10,000.00



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Rates and Fees

Agriculture - Plant Industry

	Pesticide	
164.	Product Registration	195.00
165.	Adding Category (per occurrence)	15.00
166.	Triennial (3 year) examination and educational materials	20.00
	Commercial Applicator Certification	
167.	Business License	110.00
168.	Triennial (3 year) Certification and License	45.00
	Dealer License	
169.	Triennial	100.00
	Hay and Straw Weed Free Certification	
170.	Bulk loads of hay up to 10 loads	30.00
171.	Charge for each hay tag	.10

Agriculture - Regulatory Services - Regulatory Services Administration

	Domestic Game Slaughter	
172.	Domestic Game Slaughter Permit	500.00
173.	Domestic Game Slaughter Inspection (per Hour)	100.00
174.	Domestic Game Slaughter Mileage	Variable
	To be charged according to the current mileage rate of the State of Utah.	

Agriculture - Regulatory Services - Bedding & Upholstered

	Bedding/Upholstered Furniture	
175.	Manufacturers of Bedding and/or Upholstered Furniture	105.00
176.	Wholesale Dealer	105.00
177.	Supply Dealer	105.00
178.	Manufacturers of Quilted Clothing	105.00
179.	Upholsterer with employees	90.00
180.	Upholsterer without employees	65.00
181.	Sterilization Fee	105.00

Agriculture - Regulatory Services - Weights & Measures

	Weights and Measures	
	Petroleum Refinery	
	Gasoline	
182.	Octane Rating	132.00
183.	Benzene Level	88.00
184.	Pensky-Martens Flash Point	22.00
185.	Overtime charges (per hour)	33.00
186.	Gravity	11.00



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Rates and Fees

Agriculture - Regulatory Services - Weights & Measures

187.	Distillation	28.00
188.	Sulfur, X-ray	39.00
189.	Reid Vapor Pressure	28.00
190.	Aromatics	55.00
191.	Leads	22.00
	Diesel	
192.	Gravity	28.00
193.	Distillation	28.00
194.	Sulfur, X-ray	22.00
195.	Cloud Point	22.00
196.	Conductivity	28.00
197.	Cetane	22.00
198.	Weighing and measuring devices/individual service person (per Service person)	50.00
199.	Metrology services (per hour)	50.00
200.	Fuel Dispenser Inspection, including LPG/CNG	50.00
	Base Weights and Measures	
201.	Meter Inspection	50.00
202.	Small Scale Inspection	50.00
203.	Large Scale Inspection	200.00
204.	Check Registers/Scanners	25.00
	Special Scale Inspections	
205.	Large Capacity Truck (Man Hour) (per hour)	25.00
206.	Large Capacity Truck (per mile)	2.00
207.	Large Capacity Truck (Equipment Hour) (per hour)	25.00
208.	Pickup Truck (Man Hour) (per hour)	25.00
209.	Pickup Truck (per mile)	1.00
210.	Pickup Truck (Equipment Hour) (per hour)	20.00
	Equipment use	
211.	Overnight Trip (per day)	Variable
	Includes the State's per diem rate plus the cost of lodging.	
212.	Citations, maximum per violation	500.00

Agriculture - Regulatory Services - Food Inspection

	Base Inspection by Establishment Type	
213.	Cottage / Very Small	75.00
214.	Small	150.00
	Less than 1,000 sq. ft. / 4 or fewer employees	



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Rates and Fees

Agriculture - Regulatory Services - Food Inspection

215.	Medium		300.00
		1,000-5,000 sq. ft., with limited food processing	
216.	Large		500.00
		Food processor over 1,000 sq. ft. / Grocery store 1,000-50,000 sq. ft. and two or fewer food processing areas / Warehouse 1,000-50,000 sq. ft.	
217.	Super		750.00
		Food processor over 20,000 sq. ft. / Grocery store over 50,000 sq. ft. and more than two food processing areas / Warehouse over 50,000 sq. ft.	
	Kratom		
218.	Kratom Product Registration		240.00
219.	Kratom Alkaloid Testing		120.00
	Plan Review		
220.	Follow Up		200.00
221.	Alternative Follow Up		Variable
		Based on the establishment size as defined in Base Food Inspection (Cottage/Very Small, Small, Medium, Large or Super).	
	Special Inspection		
	Food and Dairy Inspection		
222.	Per hour		30.00
223.	Overtime rate		40.00

Agriculture - Regulatory Services - Dairy Inspection

	Dairy		
224.	Test milk for payment		100.00
225.	Operate milk manufacturing plant (per Plant)		1,000.00
226.	Make butter (per Operation)		100.00
227.	Haul farm bulk milk (per Operation)		100.00
228.	Make cheese (per Operation)		100.00
229.	Operate a pasteurizer (per Operator)		100.00
230.	Dairy Products Distributor (per Distributor)		500.00
	Milk Processing Plants		
231.	Milk Processing Plants - Small (per Each)		250.00
232.	Milk Processing Plants - Medium (per Each)		500.00
233.	Milk Processing Plants - Large (per Each)		1,000.00
234.	Milk Processing Plants - Super (per Each)		2,000.00



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Rates and Fees

Agriculture - Qualified Production Enterprise Fund

Medical Cannabis

235.	Cultivation License Fee	100,000.00
236.	Cultivation License Application Fee	2,500.00
237.	Processor Tier 1 License Fee	100,000.00
238.	Tier 1 License Application Fee	1,250.00
239.	Processor Tier 2 License Fee	35,000.00
240.	Processor Tier 2 License Application Fee	1,250.00
241.	Establishment Agent Regist. Fee - Background Check Needed	150.00
242.	Establishment Agent Regist. Fee - No Background Check Needed	100.00
243.	Laboratory License Fee	15,000.00
244.	Laboratory License Application Fee	500.00
245.	Medical Cannabis Research University License	2,500.00
Medical Cannabis Laboratory Testing		
246.	Medical Cannabis Concentrate Testing Panel	Actual Cost
	Amount charged per test is calculated as actual labor and material expenses.	
247.	Medical Cannabis Flower Testing Panel	Actual Cost
	Amount charged per test is calculated as actual labor and material expenses.	
248.	Medical Cannabis Final Product Testing Panel	Actual Cost
	Amount charged per test is calculated as actual labor and material expenses.	
249.	Medical Cannabis Pre-Pack Testing Panel	Actual Cost
	Amount charged per test is calculated as actual labor and material expenses.	
250.	Cannabinoid Testing - Low Volume	125.00
251.	Pesticide Testing	160.00
252.	Foreign Matter Testing	15.00
253.	Heavy Metal Testing	110.00
254.	Mycotoxin Testing	130.00
255.	Microbial Life Testing (w/PCR)	120.00
256.	Microbial Life Testing (w/o PCR)	90.00
257.	Residual Solvent Testing	110.00
258.	Terpenes Testing	110.00
259.	Moisture Content Testing	25.00
260.	Water Activity	20.00



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Rates and Fees

Agriculture - Industrial Hemp

Industrial Hemp

261.	Industrial Hemp Processor Licensing Fee Tier 1	2,500.00
262.	Industrial Hemp Processor Licensing Fee Tier 2	2,000.00
263.	Industrial Hemp Processor Licensing Fee Tier 3	1,000.00
264.	Industrial Hemp Processor Licensing Fee Tier 4	750.00
265.	Industrial Hemp Lab Licensing Fee	2,500.00
266.	Product Registration Fee for Cannabinoid Products	250.00
267.	Product Registration Service Fee for Cannabinoid Products	75.00
268.	Late Fee for Product Registration for Cannabis or Cannabis Seed Products	50.00
269.	Hemp Retail Establishment Permit	50.00

Agriculture - Analytical Laboratory

Analytical Laboratory

270.	Expedited (Rush) Testing - Any Test	60.00
271.	General Laboratory Test Fee	Actual Cost

All tests not listed in the fee schedule. Amount charged per test is calculated as actual labor and material expenses.

272.	Cannabinoid Testing - High Volume	70.00
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Chemistry

273.	Alcohol Content Testing	25.00
274.	Anatoxin-a ELISA Test - First Sample	128.00
275.	Anatoxin-a ELISA Test - Additional Samples	13.00
276.	Microcystin ELISA Test - First Sample	124.00
277.	Microcystin ELISA Test - Additional Samples	11.00
278.	Cylindrospermopsin ELISA Test - First Sample	124.00
279.	Cylindrospermopsin ELISA Test- Additional Samples	11.00
280.	Saxitoxin ELISA Test - First Sample	124.00
281.	Saxitoxin ELISA Test - Additional Sample	11.00
282.	Fat	60.00
283.	Fiber, Crude	60.00
284.	Proximate analysis (moisture, protein, fat, fiber, ash)	90.00
285.	Proximate analysis (moisture, protein, fiber)	60.00
286.	Protein	40.00
287.	NPN (Non-Protein Nitrogen)	50.00
288.	Ash	20.00
289.	Nitrogen	40.00
290.	Available Phosphorous	120.00
291.	Potash	120.00



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Agriculture - Analytical Laboratory

292.	Nutritive Metals, First Analyte	60.00
293.	Nutritive Metals, Additional Analytes	25.00
294.	pH	20.00
295.	Soil/Plants - Single Test	305.00
296.	Soil/Plants - Multi-residue Test	400.00
	Microbiology	
297.	Appendix N Splits <2 Analysts, per sample	70.00
298.	Appendix N Splits < 15 Analysts, per sample	140.00
299.	Appendix N Splits 15+ Analysts, per sample	200.00
300.	Section 6 Splits <2 Analysts, per sample	70.00
301.	Section 6 Splits < 15 Analysts, per sample	140.00
302.	Section 6 Splits 15+ Analysts	200.00
303.	Salmonella Screen	40.00
304.	Salmonella confirmatory testing (per Test)	250.00
305.	E. coli Screen (per Test)	40.00
306.	E. coli confirmatory testing (per Test)	250.00
307.	E. coli O157:H7 Screen	40.00
308.	E. coli O157:H7 confirmation testing	250.00
309.	STEC Screen (per Test)	40.00
310.	STEC confirmatory testing (per Test)	450.00
311.	Listeria Screen	40.00
312.	Listeria confirmatory testing (per Test)	250.00
313.	Campylobacter Screen	40.00
314.	Campylobacter confirmation testing	250.00

Agriculture - GFR - Utah Livestock Brand and Anti-theft Account

	Brand Inspection	
315.	Rodeo Stock Inspection	350.00
316.	Brand Recording	75.00
317.	Brand Renewal and Registration	175.00
	Brand registration is on a 5-year cycle.	
318.	Brand Transfer	175.00
319.	Online Production Sale License	50.00
320.	Livestock Dealer (per dealer)	250.00
321.	Livestock Auction Market (per Market)	100.00
322.	Livestock Dealer/Agent (per Agent)	75.00
323.	Auction Weigh Person (per Weigh Person)	25.00
324.	Minimum Charge (per inspection stop)	20.00



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Rates and Fees

Agriculture - GFR - Utah Livestock Brand and Anti-theft Account

325.	Cattle (per head)	1.00
326.	Horse (per head)	2.00
327.	Sheep (per head)	.05
328.	Estray Animals	Variable
	Actual amount of proceeds received for the sale of the estray animal.	
329.	Lifetime Horse Permit (per Horse)	40.00
330.	Citation (per violation)	200.00
331.	Citation (per head)	2.00
	If not paid within 15 days, two times citation fee.	
	If not paid within 30 days, four times citation fee.	
332.	Special Sales	250.00
333.	Temporary Livestock Sale	250.00
334.	Brand Book	25.00
335.	Certified copy of Recording (new brand card)	5.00
	Meat Inspection	
336.	Farm Custom Slaughter	100.00
337.	Harvest Ear Tags	2.00
338.	Brand Verification of Ownership at Slaughter	10.00
339.	Verification of Ownership License	100.00
	Show and Seasonal Permits	
340.	Horse (per head)	25.00
341.	Cattle (per head)	25.00
	Horse Permit	
342.	Duplicate Lifetime	10.00
343.	Lifetime Transfer	10.00
	Elk Farming	
344.	Elk Inspection New License	500.00
345.	Elk Brand Inspection (per elk)	5.00
346.	Service Charge (per stop, per owner)	15.00
347.	Elk Hunting Permit	100.00
	Elk License	
348.	Renewal	300.00
349.	Late	50.00

Environmental Quality - Drinking Water - Drinking Water Administration

350.	Special Surveys	Actual cost
351.	File Searches	Actual cost



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Rates and Fees

Environmental Quality - Drinking Water - Drinking Water Administration

Cost Recovery

Preparation, Issuance and Oversight of Enforcement Orders

352.	Administrative Orders (per order)	6,000.00
353.	Stipulated Enforcement Orders (per order)	2,000.00
354.	Other orders resulting from non-compliance or public health risks (per order) Resulting from non-compliance or public health risks.	1,000.00

Environmental Quality - Drinking Water - Safe Drinking Water Act

Operator Certification Program

355.	Examination: online Any level	144.00
356.	Examination: paper Any level	240.00
357.	Renewal of certification Every 3 years if applied for during designated period	180.00
358.	Reinstatement of lapsed certificate	360.00
359.	Certificate of reciprocity with another state	180.00

Cross Connection Control Program

Certification and Renewal

360.	Program Administrator: paper testing	270.00
361.	Program Administrator: renewal	150.00
362.	Assembly Tester and Class III; initial certification and renewal	270.00
363.	Certificate of reciprocity with another state	270.00
364.	Replacement Certificate	30.00

Cost Recovery

365.	Additional Follow up - Monitoring Compliance (per violation)	300.00
366.	Additional Follow up - Reporting Compliance (per violation) Reassessed every compliance period.	200.00
367.	Additional Follow up - CCR Compliance (per violation) Reassessed quarterly.	500.00
368.	Additional Follow up - Public Notice Compliance (per violation) Reassessed every compliance period.	500.00
369.	Additional Follow up - Unresolved Significant Deficiencies (per citation) Reassessed quarterly.	1,000.00
370.	Additional Follow up - Compliance Inspections and Assessments (per inspection)	1,000.00

Environmental Quality - Drinking Water - System Assistance

371.	Well Sealing Inspection (per hour)	115.00
372.	Technical Assistance (per hour)	115.00



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Rates and Fees

Environmental Quality - Drinking Water - System Assistance

Cost Recovery

373.	After-the-Fact Review - Construction without Approval (per project)	1,000.00
374.	After-the-Fact Review - Unapproved Facility in Use (per project)	1,000.00

Environmental Quality - Environ Response & Remediation - CERCLA

Clandestine Drug Lab Decontamination Specialist Certification

375.	Certification and Recertification	225.00
376.	Retest of Certification Exam	100.00

Enforceable Written Assurance Letters

377.	Written letter Flat fee to cover costs up to 8 hours of work.	500.00
378.	Additional charge for any costs above \$500 (per hour)	115.00
379.	CERCLA Professional and Technical services or assistance (per hour) Including but not limited to oversight of cleanups EPCRA Technical Assistance, preparing, administering or conducting administrative process, environmental covenants.	115.00

Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Cleanup

380.	Petroleum Storage Tank (PST) Professional/Technical services or assistance (per hour) Including but not limited to PST Claim Preparation Assistance, Management and Oversight for releases not covered by the fund, PST Compliance follow-up Inspection, apportionment of Liability requested by responsible parties, prepare, administer or conduct administrative process, environmental covenants.	115.00
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Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Compliance

Annual Petroleum Storage Tank

381.	Tanks on Petroleum Storage Tank (PST) Fund	110.00
382.	Tanks not on PST Fund	220.00
383.	Tanks at Facilities significantly out of compliance with leak prevention or leak detection requirements	300.00
384.	PST Fund Reapplication, Certification of Compliance Reapplication Fee, or both	300.00
385.	Aboveground Petroleum Storage Tank Notification Fee (per Facility)	250.00
386.	Initial Approval of Alternate Petroleum Storage Tank Financial Assurance Mechanisms (Non-PST Fund Participants)	420.00
387.	Renewal of Alternate Petroleum Storage Tank Financial Assurance Mechanisms (After initial year, with no Mechanism changes)	300.00
Certification or Certification Renewal for UST Contractors		
388.	PST Consultants, UST installers, UST removers, Certified Samplers, & non-government UST inspectors & testers (per Certification)	225.00
389.	PST Consultant Recertification Class	150.00



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Rates and Fees

Environmental Quality - Environ Response & Remediation - Petroleum Storage Tank Compliance

390.	Environmental Response and Remediation Program Training	Actual cost
391.	UST Operators Registration	60.00
392.	Petroleum Storage Tank Red Tag Replacement	500.00
	Applied only when a Red Tag is removed without authorization	
393.	Petroleum Storage Tank Installation Base Fee	500.00
394.	Petroleum Storage Tank Installation Tank Fee (State Inspector)	200.00

Environmental Quality - Executive Director's Office - Executive Director Office Administration

All Divisions

395.	Request for copies over 10 pages (per page)	.25
396.	Copies made by the requestor-over 10 pages (per page)	.05
397.	Compiling, tailoring, searching, etc., a record in another format	Actual cost
	Charged at rate of lowest paid staff employee who has necessary skill/training to perform the request after the first 1/4 hour.	
398.	Special computer data requests (per hour)	115.00
399.	CDs (per disk)	10.00
400.	DVDs (per disk)	8.00
401.	Contract Services	Actual Cost
	To be charged in order to efficiently utilize department resources, protect dept permitting processes, address extraordinary or unanticipated requests on the permitting processes, or make use of specialized expertise. In providing these services, department may not provide service in a manner that impairs any other person's service from the department.	

Environmental Quality - Waste Mgmt & Radiation Control - Hazardous Waste

402.	Resource Conservation and Recovery Act (RCRA) Facility List	5.00
	Solid and Hazardous Waste Program Administration (including Used Oil and Waste Tire Recycling Programs)	
403.	Professional (per hour)	115.00
	This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders; compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans	
	Hazardous Waste Permit Filing	
404.	Hazardous Waste Operation Plan Renewal	1,000.00
	Enforceable Written Assurance Letters or Similar Letters	
405.	Flat fee for up to 8 hours to complete letter	500.00



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Rates and Fees

Environmental Quality - Waste Mgmt & Radiation Control - Hazardous Waste

406.	Additional per hour charge if over the original 8 hours	115.00
	Vehicle Manufacturer Mercury Switch Removal and Collection Plan	
407.	Mercury Switch Removal and Collection Plan Filing	100.00

Environmental Quality - Waste Mgmt & Radiation Control - Solid Waste

Solid Waste Permit Filing (does not apply to Municipalities, Counties, or Special Service Districts seeking review from the Division)		
New Comm. Facility		
408.	Class V and Class VI Landfills	1,000.00
409.	New Non-Commercial Facility	750.00
New Incinerator		
410.	Commercial	5,000.00
411.	Industrial or Private	1,000.00
412.	Plan Renewals and Plan Modifications	100.00
413.	Variance Requests	500.00

Environmental Quality - Waste Mgmt & Radiation Control - Radiation

414.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities (per hour)	115.00
415.	Publication costs for making public notice of required actions	Actual cost
416.	Expedited application review (per hour)	115.00
	Applicable when, by mutual consent of the applicant and staff, an application request is taken out of date order and processed by staff.	
417.	Management and oversight of impounded radioactive material	Actual cost
418.	Analytical costs for monitoring samples from radioactive materials facilities	Actual cost

Environmental Quality - Waste Mgmt & Radiation Control - Low Level Radioactive Waste

Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)		
419.	Review of Commercial Low-level Radioactive Waste Disposal and Uranium Recovery Special Projects	Actual cost
	Applicable when the licensee and the Division agree that a review will be conducted by a contractor in support of the efforts of Division staff.	



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Rates and Fees

Environmental Quality - Waste Tire Recycling Fund

Waste Tire Recycling

Registration

420.	Recycler or Transporter (per year)		100.00
		Fees for registration applications received during the year will be prorated at \$8.30 per month over the number of months remaining in the year.	

Environmental Quality - Water Quality - Water Quality Support

Operator Certification

421.	Certification Examination		100.00
422.	Renewal of Certificate		50.00
		or New Certificate Change in Status	
423.	Renewal of Lapsed Certificate plus renewal (per month)		50.00
		\$150 maximum	
424.	Duplicate Certificate		25.00
425.	Certification by reciprocity with another state		100.00

Environmental Quality - Water Quality - Water Quality Protection

All Other Permits

426.	Construction permits and sales and use tax exemptions (per hour)		115.00
		Except projects of political subdivisions funded by the Division of Water Quality.	

Environmental Quality - Water Quality - Water Quality Permits

Annual Utah Pollutant Discharge Elimination System (UPDES) Permits, Surface Water

Cement Manufacturing

427.	Major		1,002.00
428.	Minor		251.00

Coal Mining and Preparation

429.	General Permit		501.00
430.	Individual Major		1,503.00
431.	Individual Minor		1,002.00
432.	Concentrated Animal Feeding Operations (CAFO) General Permit		127.00
433.	Construction Dewatering/Hydrostatic Testing General Permit		173.00

Dairy Products

434.	Major		1,002.00
435.	Minor		501.00

Electric

436.	Major		1,252.00
437.	Minor		501.00

438.	Fish Hatcheries General Permit		139.00
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Rates and Fees

Environmental Quality - Water Quality - Water Quality Permits

	Food and Kindred Products	
439.	Major	1,252.00
440.	Minor	501.00
441.	Hazardous Waste Clean-up Sites	3,006.00
	Geothermal	
442.	Major	1,002.00
443.	Minor	501.00
	Inorganic Chemicals	
444.	Major	1,503.00
445.	Minor	751.00
	Iron and Steel Manufacturing	
446.	Major	3,006.00
447.	Minor	751.00
	Leaking Underground Storage Tank (LUST) Cleanup	
448.	General Permit	501.00
449.	LUST Cleanup Individual Permit	1,002.00
	Meat Products	
450.	Major	1,503.00
451.	Minor	501.00
	Metal Finishing and Products	
452.	Major	1,503.00
453.	Minor	751.00
	Mineral Mining and Processing	
454.	Sand and Gravel	278.00
455.	Salt Extraction	278.00
	Other	
456.	Other Majors	1,002.00
457.	Other Minors	501.00
	Manufacturing	
458.	Major	2,003.00
459.	Minor	751.00
	Oil and Gas Extraction	
460.	flow rate <=0.5 million gallons per day (MGD)	501.00
461.	flow rate > 0.5 MGD	751.00
	Ore Mining	
462.	Major	1,503.00
463.	Minor	751.00
464.	Major w/ concentration process	11,500.00



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Rates and Fees

Environmental Quality - Water Quality - Water Quality Permits

	Organic Chemicals Manufacturing	
465.	Major	2,505.00
466.	Minor	751.00
	Petroleum Refining	
467.	Major	2,003.00
468.	Minor	751.00
	Pharmaceutical Preparations	
469.	Major	2,003.00
470.	Minor	751.00
	Rubber and Plastic Products	
471.	Major	1,252.00
472.	Minor	751.00
	Space Propulsion	
473.	Major	2,783.00
474.	Minor	751.00
	Steam and/or Power Electric Plants	
475.	Major	1,002.00
476.	Minor	501.00
	Water Treatment Plants (Except Political Subdivisions)	
477.	General Permit	139.00
	Annual UPDES Publicly Owned Treatment Works (POTW)	
478.	Large >10 million gallons per day (mgd) flow design (per year)	10,120.00
479.	Medium >3 mgd but <10 mgd flow design (per year)	6,325.00
480.	Small <3mgd but >1 mgd (per year)	1,265.00
481.	Very Small <1 mgd (per year)	633.00
	Annual UPDES Pesticide Applicator Fee	
482.	Small Applicator	230.00
483.	Medium Applicator	575.00
484.	Large Applicator	1,898.00
485.	Groundwater Remediation Treatment Plant	6,325.00
	Biosolids Annual Fee (Domestic Sludge)	
486.	Small Systems (per year) 1-4,000 connections	443.00
487.	Medium Systems (per year) 4,001 to 15,000 connections	1,285.00
488.	Large Systems (per year) greater than 15,000 connections	1,866.00



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Rates and Fees

Environmental Quality - Water Quality - Water Quality Permits

Non-contact Cooling Water		
489.	Flow rate <= 10,000 gallons per day (gpd) (per year)	127.00
490.	10,000 gpd < Flow rate 100,000 gpd (per year)	253.00
491.	100,000 gpd < Flow rate <1.0 mgd (per year)	506.00
492.	Flow Rate > 1.0 mgd (per year)	759.00
Pretreatment Program		
493.	Pretreatment Program - For Industrial Users in non-Approved Pretreatment Program areas (per application)	600.00
494.	Pretreatment Inspections and Audits (per hour)	115.00
495.	Pretreatment Technical Assistance (per hour)	115.00
496.	Pretreatment sample analytical costs (per analysis)	Actual Cost
Stormwater Permits		
497.	General Multi-Sector Industrial Storm Water Permit (per year)	250.00
498.	Industrial Stormwater No Exposure Certificate (per 5 years)	150.00
499.	General Construction Storm Water Permit (per year)	150.00
500.	Common Plan Storm Water Permit (per year)	150.00
501.	Construction Stormwater Low Erosivity Waiver Fee (per project) One-time project based fee.	100.00
Municipal Storm Water		
502.	0-5,000 Population (per year)	750.00
503.	5,001 - 10,000 Population (per year)	1,250.00
504.	10,001 - 50,000 Population (per year)	1,750.00
505.	50,001 - 125,000 Population (per year)	3,000.00
506.	> 125,000 Population (per year)	4,000.00
Annual Ground Water Permit Administration Fee		
507.	Tailings/Evaporation/Process Ponds; Heaps (per Each)	Actual cost
508.	0-1 Acre	443.00
509.	>1-15 Acres	886.00
510.	>15-50 Acres	1,771.00
511.	>50-300 Acres	2,657.00
512.	>300-500 Acres	7,061.00
513.	>500 Acres	14,122.00
514.	Annual Non-discharging municipal and commercial treatment facilities	350.00
Underground Injection Control Permit Application Fee		
515.	Class I Hazardous Waste Disposal One-time fee	25,000.00
516.	Class I Non-Hazardous Waste Disposal One-time fee	9,000.00



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Environmental Quality - Water Quality - Water Quality Permits

517.	Class III Solution Mining One-time fee	7,200.00
518.	Class V Aquifer Storage and Recovery One-time fee	5,400.00
519.	UIC Class V Inventory Review Fee	230.00
All Other Permits		
520.	UPDES, Ground Water, & Underground Injection Control permits not listed above (per hour) including permit renewals and modifications	115.00
521.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25% (per hour) Permittee to be notified upon receipt of application	115.00
Water Quality Cleanup Activities		
522.	Corrective Action, Site Investigation/Remediation Oversight, Administration of Consent Orders and Agreements, and emergency response to spills and water pollution incidents (per hour)	115.00
523.	Actual cost for sample analytical lab work	actual cost
524.	Technical Review of and assistance given (per hour) 401 Certification; permit appeals; and sales and use tax exemptions; waste-load analysis	115.00

Environmental Quality - GFR - Environmental Quality

525.	Other Radioactive Materials License Annual Fee (per License) For radioactive materials not listed on this schedule. Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)	Actual Cost
526.	Annual New Application	1,724,200.00
527.	Siting application	Actual costs up to \$250,000
528.	License application	Actual costs up to \$1,000,000
529.	Renewal	Actual costs up to \$1,000,000
530.	Pre-licensing, operations review, and consultation on commercial low-level radioactive waste facilities (per hour)	115.00



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Environmental Quality - GFR - Environmental Quality

	Radioactive Material		
	Special Nuclear Material		
531.	Possession and use in sealed sources contained in devices used in industrial measuring systems, including X-ray fluorescence analyzers and neutron generators, possession and use of less than 15 grams in unsealed form for research and development		2,960.00
532.	Use as calibration and reference sources		960.00
	Non-Hazardous Solid Waste		
533.	Polychlorinated Biphenyl (PCBs) (per ton) Or fraction of a ton		4.75
	Radioactive Material		
	Special Nuclear Material		
534.	All other licenses		6,400.00
535.	Hazardous Waste Flat Fee (per year) Provides for implementation of waste management programs and oversight of the Hazardous Waste Industry in accordance with UCA 19-6-118.		2,444,800.00
	Radioactive Material		
	Source Material		
536.	Uranium mills or commercial sites disposing of or reprocessing byproduct material , including mills in standby status (per month)		10,760.00
	Solid Waste Facility Fee		
537.	Treatment and Disposal facilities Treatment (thermal, physical, or chemical) and Disposal facilities including: Land Application, Land Treatment, Composting, Waste to Energy, Landfill, Incineration. The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.		Greater of \$125 or \$0.21/ton
538.	Transfer facilities The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.		Greater of \$125 or \$0.11/ton
	Radioactive Material		
	Source Material		
	Annual Fee		
539.	All other source material licenses		5,100.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Environmental Quality - GFR - Environmental Quality

Machine-Generated Radiation

Annual Registration Fee

Per control unit including first tube, plus annual fee for each additional tube connected to the control unit

540.	Hospital/Therapy, Medical, Chiropractic, Podiatry, Veterinary, Dental and Industrial Facility	45.00
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Division Conducted Inspection, Per Tube

541.	Hospital/Therapy, Medical, Chiropractic, Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals and Other Types, Annual or Biennial	115.00
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542.	Podiatry/Veterinary, Industrial Facility with Cabinet X-Ray Units or Units Designated for Other Purposes	85.00
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Dental

543.	First tube on a single control unit	55.00
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544.	Additional tubes on a control unit (per Tube)	22.50
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Independent Qualified Experts Conducted Inspections or Registrants Using Qualified Experts

545.	Inspection report (per Tube)	25.00
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Radioactive Material

Radioactive Material other than Source Material and Special Nuclear Material

Annual license fee for possession and use of radioactive material for:

546.	Broad scope for processing or manufacturing for commercial distribution, processing or manufacturing and distribution of radiopharmaceuticals, generators, reagent kits, sources or devices containing radioactive material	11,840.00
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Includes broad scope for research and development that do not authorize commercial distribution.

547.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	4,000.00
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548.	Industrial radiography operations	10,240.00
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549.	Sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units), or search and development that do not authorize commercial distribution	3,760.00
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550.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	6,960.00
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551.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	13,920.00
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552.	All other radioactive material	2,080.00
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Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Environmental Quality - GFR - Environmental Quality

Annual fee for:

553.	Licenses that Authorize Services for Other Licensees Except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services	1,680.00
554.	Licenses that authorize services for leak testing only	640.00
Generator Site Access Permits		
555.	Non-Broker Generators transferring radioactive waste (per year)	2,500.00
556.	Brokers (waste collectors or processors) (per year)	7,500.00
557.	Licenses Authorizing the Receipt of Waste Radioactive Material for Packaging The licensee will dispose of the materials by transfer to another person authorized to receive or dispose of the material (Annual fee). Includes repackaging.	11,040.00
558.	Licenses authorizing receipt of prepackaged waste radioactive material from others The licensee will dispose of the materials by transfer to another person authorized to receive or dispose of the material (annual fee).	4,400.00
Well Logging, Well Surveys, and Tracer Studies Licenses for the possession and use of radioactive material for well logging, well surveys and tracer studies other than field flooding tracer studies		
559.	Well Logging, Well Surveys, and Tracer Studies Licenses - Annual Fee for the possession and use of radioactive material for well logging, well surveys and tracer studies other than field flooding tracer studies.	8,400.00
560.	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development including human use of radioactive material, except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices. Annual Fee	11,840.00
561.	Other licenses issued for human use of radioactive material except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices. Annual fee.	4,400.00
562.	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable	Actual cost
General License		
563.	Annual Fee for measuring, gauging, and control devices as described in R313-21-22(4), other than hydrogen-3 (tritium) devices and polonium-210 devices containing no more than 10 millicuries used for producing light or an ionized atmosphere, including In Vitro testing, Depleted Uranium.	100.00
564.	Reciprocity - Licensees who conduct activities under the reciprocity provisions of R313-19-30 (per type of license category)	Full annual fee



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Rates and Fees

Environmental Quality - GFR - Environmental Quality

565.	License amendment, for greater than three applications in a calendar year	200.00
566.	Other types of radioactive materials license fees (per license)	Actual Cost
	For types not listed on this schedule.	

Environmental Quality - Air Quality - Compliance

567.	Major and Minor Source Compliance Inspection (per hour)	115.00
	Annual Aggregate Compliance	
568.	20 or less tons per year (per year)	180.00
569.	21-79 tons per year (per year)	360.00
570.	80-99 tons per year (per year)	900.00
571.	100 or more tons per year (per year)	1,260.00
	Asbestos and Lead-Based Paint (LBP) Abatement	
572.	Course Accreditation Fee (per hour)	115.00
573.	Asbestos Company/LBP Firm Certification Application (per year)	275.00
574.	LBP Renovation Firm Certification Application (per year)	110.00
575.	Asbestos Individual Certification Application	137.50
576.	Asbestos Individual Certification Application Surcharge, (Non-Utah Accredited Training Provider)	33.00
577.	LBP Abatement Worker Certification Application (per year)	110.00
578.	LBP Inspector, Dust Sampling Technician Certification Application (per year)	137.50
579.	LBP Inspector/Risk Assessor, Supervisor, Project Designer Certification Application (per year)	220.00
580.	LBP Renovator Certification Application (per year)	110.00
581.	Lost Certification Card Replacement	33.00
582.	Annual Asbestos Notification	550.00
583.	Asbestos/LBP Abatement Project Notification Base Fee	165.00
584.	Asbestos/LBP Abatement Project Notification Base Fee - Owner Occupied Residences	55.00
585.	Abatement Unit Fee/100 units or any fraction thereof up to 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building Asbestos Hazard Emergency Response Act (AHERA) abatement unit fees will be waived	7.70
586.	Abatement Unit Fee/100 units or any fraction thereof more than 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building AHERA abatement fees will be waived	3.85
587.	Demolition Notification Base	27.50
588.	Demolition unit per 5,000 square feet or any fraction thereof	55.00
	Alternative Work Practice Review Application	
589.	Less than 10 day training provider/Private Residence Non-National Emission Standards for Hazardous Air Pollutants (NESHAP) Requests	115.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Environmental Quality - Air Quality - Compliance

590.	NESHAP Structures and Any Other Requests	275.00
	Oil and Gas	
591.	Permit By Rule (PBR) Registration (Control Not Required) (per hour)	250.00
592.	Permit By Rule (PBR) Registration (Control Required) (per hour)	500.00

Environmental Quality - Air Quality - Permitting

593.	Emission Inventory Workshop Attendance	15.00
594.	Air Emissions (per ton)	101.75

Title V of the Clean Air Act Amendments of 1990 (CAAA) requires the State of Utah to develop an Operating Permit Program (OPP) to include a fee system used solely to fund all direct and indirect costs associated with administering the OPP. Section 19-2-109.1 of the Utah Conservation Act authorizes an annual proposal to the Legislature for an emission fee that conforms to the CAAA for each ton of chargeable pollutant.

Permit Category
 Filing Fees

595.	Name Changes	100.00
596.	Small Sources Exemptions and Soil Remediation, Source Determination Letter, Permit By Rule (PBR) Registration (Control not Required)	250.00
597.	New non-Prevention of Significant Deterioration (PSD) sources, minor & major modifications to existing sources, Administrative Amendments, Permit By Rule (PBR) Registration (Control Required)	500.00
598.	Any unpermitted sources at an existing facility	1,500.00
599.	New major prevention of significant deterioration (PSD) sources Monitoring plan review and site visit	5,000.00
	Application Review Fees	
600.	New Prevention of Significant Deterioration (PSD) Source or Major PSD Modification to Major Source in Nonattainment Area, or New Major Non-PSD Source or Major Non-PSD Modification in Nonattainment Areas. Covers initial hours up to 450.	51,750.00
601.	New Prevention of Significant Deterioration (PSD) in Attainment Areas, Non-PSD Major Source or Non-PSD Major Modification to Major Source in Attainment Areas Covers initial hours up to 300	34,500.00
602.	New minor source or modifications to minor source Covers initial hours up to 20	2,300.00
603.	Generic permit for minor source or modifications of minor sources up to 8 hours (sources for which engineering review/BACT standardized)	920.00



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Rates and Fees

Environmental Quality - Air Quality - Permitting

604.	Temporary Relocations Up to 7 hours, at \$115/hour	805.00
605.	Permitting cost for additional hours (per hour)	115.00
606.	Technical review of and assistance given (per hour) e.g. appeals, sales/use tax exemptions, soils exemptions, soils remediations, name change, small source exemptions, experimental approvals, impact analyses, etc.	115.00
Annual NSR Fee		
Ten year review of non-expiring permits, rule and process training, electronic permitting tools		
607.	<20 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting less than 20 tons of emissions into the air.	165.00
608.	20 to 49 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 20 and 49 tons of emissions into the air.	330.00
609.	50-99 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 50 and 99 tons of emissions into the air.	660.00
610.	100-250 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting between 100 and 250 tons of emissions into the air.	1,100.00
611.	>250 tons annual emissions (per unit) This permit fee is billed to help cover time spent in annual review of New Source Review ongoing permits. The fee amount is determined by the number of sources that are emitting greater than 250 tons of emissions into the air.	1,650.00
612.	Air Quality Training	Actual Cost

Environmental Quality - Used Oil Collection Administration Account

Used Oil

613.	Used Oil Collection Center Registration	No charge
614.	Permit Application Fee for Transporter, Transfer Facility, Processor/Re-refiner, and Off-Specification Burner, including Permit Modifications and Plan Reviews	100.00



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Rates and Fees

Environmental Quality - Used Oil Collection Administration Account

615.	Annual Used Oil Handler Certification for Transporter, Transfer Facility, Processor/Re-refiner, Off-Specification Burner, (per year)	100.00
616.	Marketer Application Fee	50.00
617.	Annual Used Oil Handlers Certificate for Marketer (per year)	50.00

Environmental Quality - Environmental Voluntary Cleanup Restricted Account

618.	Voluntary Environmental Cleanup Program Application Fee	2,500.00
619.	Review/Oversight/Participation in Voluntary Agreements (per hour)	115.00

Environmental Quality - Underground Wastewater Disposal System Restricted Acct

Underground Wastewater Disposal Systems

620.	New Systems Fee	40.00
621.	Certificate Issuance	25.00

Environmental Quality - Drinking Water Origination Fee Subaccount

622.	Drinking Water Loan Origination (State)	1.0% of Loan Amount
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Environmental Quality - Drinking Water Origination Fee-Federal

623.	Drinking Water Loan Origination (Federal)	1.0% of Loan Amount
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Environmental Quality - Water Quality Origination Fee Sub Account

624.	Water Quality Loan Origination (State)	1.0% of Loan Amount
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Environmental Quality - Water Quality Origination Fee-Federal

625.	Water Quality Loan Origination (Federal)	1.0% of Loan Amount
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Natural Resources - Forestry, Fire, and State Lands - Division Administration

Administrative

Application

626.	Mineral Lease	40.00
627.	Special Lease Agreement	40.00
628.	Mineral Unit/Communitization Agreement	40.00
629.	Special Use Lease Agreement (SULA)	300.00
630.	Grazing Permit	50.00
631.	Materials Permit	200.00
632.	Easement	150.00
633.	Right of Entry	50.00
634.	Exchange of Land	1,000.00
	Sovereign Land General Permit	
635.	Private	50.00
636.	Public	0.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Natural Resources - Forestry, Fire, and State Lands - Division Administration

	Assignment	
	Mineral Lease	
637.	Total Assignment	50.00
638.	Interest Assignment	50.00
639.	Operating Right Assignment	50.00
640.	Overriding Royalty Assignment	50.00
641.	Partial Assignment	50.00
642.	Collateral Assignment	50.00
643.	Special Use Lease Agreement (SULA)	50.00
644.	Grazing Permit per AUM (Animal Unit Month)	2.00
645.	Grazing Sublease per AUM (Animal Unit Month)	2.00
646.	Materials Permits	50.00
647.	Easement	50.00
648.	Right of Entry (ROE)	50.00
649.	Sovereign Land General Permit	50.00
650.	Grazing Non-use (per lease)	10%
651.	Special Use Lease Agreement (SULA) non-use	10%
652.	ROE, Easement, Grazing amendment	50.00
653.	SULA, general permit, mineral lease, materials permit amendment	125.00
654.	Reinstatement	150.00
	Surface leases & permits per reinstatement/per lease or permit	
655.	Bioprospecting - Registration	50.00
656.	Oral Auction Administration	Actual cost
657.	Affidavit of Lost Document (per document)	25.00
658.	Certified Document (per document)	10.00
659.	Research on Leases or Title Records (per hour)	50.00
	Reproduction of Records	
660.	Self-Service (per copy)	.10
661.	By staff (per copy)	.40
662.	Change on Name of Division Records (per occurrence)	20.00
663.	Fax copy (per page)	1.00
	Send only	
664.	Late Fee	6% or \$30
665.	Returned check charge	30.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Natural Resources - Forestry, Fire, and State Lands - Division Administration

Sovereign Lands		
Rights of Entry		
Seismic Survey Fees		
666.	Primacord (per mile)	200.00
667.	Surface Vibrators (per mile)	200.00
668.	Shothole >50 ft (per hole)	50.00
669.	Shothole <50 ft (per mile)	200.00
670.	Pattern Shotholes (per pattern)	200.00
671.	Commercial	200.00
672.	Commercial Recreation Event (per person over 150 people)	2.00
	Minimum ROE of \$200 plus per person royalty	
Data Processing		
673.	Production Time (per hour)	55.00
674.	Programming Time (per hour)	75.00
Geographic Information System		
675.	Processing Time (per hour)	55.00
676.	Personnel Time (per hour)	50.00
Sovereign Lands		
Easements		
677.	Minimum Easement	225.00
Canal		
Existing		
678.	<=33' wide (per rod)	15.00
679.	>33' but <= 66' wide (per rod)	30.00
680.	>66' but <=100' wide (per rod)	45.00
681.	>100' wide (per rod)	60.00
New		
682.	<=33' wide (per rod)	30.00
683.	>33' but <=66' wide (per rod)	45.00
684.	>66' but <=100' wide (per rod)	60.00
685.	>100' wide (per rod)	75.00
Roads		
Existing		
686.	<=33' wide (per rod)	5.50
687.	>33' but <=66' wide (per rod)	11.00
688.	>66' but <=100' wide (per rod)	16.50
689.	>100' wide (per rod)	22.00



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Rates and Fees

Natural Resources - Forestry, Fire, and State Lands - Division Administration

	New	
690.	<=33' wide (per rod)	8.50
691.	>33' but <=66' wide (per rod)	17.00
692.	>66' but <=100' wide (per rod)	25.50
693.	>100' wide (per rod)	34.00
	Power lines, Telephone Cables, Retaining walls and jetties	
694.	<=30' wide (per rod)	14.00
695.	>30 but <=60' wide (per rod)	20.00
696.	>60' but <=100' wide (per rod)	26.00
697.	>100' but <=200' wide (per rod)	32.00
698.	>200' but <=300' wide (per rod)	42.00
699.	>300' wide (per rod)	52.00
	Pipelines	
700.	<=2" (per rod)	7.00
701.	>2" but <=13" (per rod)	14.00
702.	>13" but <=25" (per rod)	20.00
703.	>25" but <=37" (per rod)	26.00
704.	>37" (per rod) (per rod)	52.00
	Special Use Lease Agreements (SULA)	
705.	SULA Lease Rate	450.00
	Minimum \$450 or market rate per R652-30-400	
706.	Grazing Permits	3.00
	Annual rate per AUM (Animal Unit Month)	
707.	Special Use Lease Agreements	Market rate
	General Permits	
708.	Mooring Buoys: 3 yr max term	50.00
709.	Renewal - Mooring Buoys; 3 yr max term	50.00
710.	Floating Dock, Wheeled Pier, Seasonal Use; 3 year max	250.00
711.	Dock/pier, Single Upland Owner Use; 3 year max	350.00
712.	Boat Ramp, Temporary, Metal; 3 year max	250.00
713.	Boat Ramp, Concrete, Gravel; 10 year max	700.00
714.	Irrigation Pump - Pump Head Only; 15 year max	50.00
715.	Irrigation Pump - Structure; 15 year max	150.00
716.	Storm Water Outfall, Drain; 10 year max	150.00
717.	Other	450.00
	Minimum \$450 or market rate per R652-30-400	
	Mineral Lease	
718.	Rental Rate 1st ten years (per acre)	1.10



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Rates and Fees

Natural Resources - Forestry, Fire, and State Lands - Division Administration

719. Rental Rate Renewals (per acre) 2.20

Natural Resources - Oil, Gas, and Mining - Administration

720. New Coal Mine Permit Application 5.00

Copy

721. Staff Copy (per page) .25

722. Self Copy (per page) .10

Natural Resources - Oil, Gas, and Mining - Minerals Reclamation

Mineral Program

723. Exploration Permit 150.00

Annual Permit

724. Small Mining Operations 150.00

Large Mining Operations

725. 20 to 50 acres 500.00

726. over 50 acres 1,000.00

Natural Resources - Utah Geological Survey - Administration

Sample Library

727. Cutting Thin Section Blanks 10.00

728. Core Plug < 1 inch (per plug) 10.00

729. Core Plugs > 1 inch diameter 25.00

730. Layout-Cuttings, Core, Coal, Oil/Water (per box) 5.00

731. Binocular/Petrographic Microscopes (per day) 25.00

732. Workshop Fee - Building Use (per day) 250.00

733. Workshop - Saturday/Sunday/Holiday Surcharge 320.00

734. Research Fee (per hour) 50.00

Core Slabbing

735. 1.8" Diameter or Smaller (per foot) 10.00

736. 1.8"-3.5" Diameter (per foot) 14.00

Core Photographing

737. Box/Closeup 8x10 color/Thin Section (per Photo) 5.00

Miscellaneous

738. Copies, Self-Serve (per copy) .10

739. Copies, Staff (per copy) .25

740. Research and Professional Services (per hour) 50.00



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Rates and Fees

Natural Resources - Utah Geological Survey - Geologic Mapping

Paleontology

File Search Requests

741.	Paleontology File Search Fee Up to 30 minutes	30.00
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Natural Resources - Water Resources - Administration

742.	Water Banking Statutory Application Fee	300.00
	Color Plots	
743.	Existing (per linear foot)	2.00
744.	Water Banking Contract Application Fee	200.00
	Color Plots	
745.	Custom Orders	Current staff rate
	Plans and Specifications	
746.	Small Set	10.00
747.	Average Size Set	25.00
748.	Large Set	35.00
749.	Cloud Seeding License	Variable
	Fees shall be determined by the division based on actual cost.	
750.	Copies, Staff (per hour)	Current staff rate

Natural Resources - Water Rights - Administration

Applications

Flow - cubic feet per second (cfs)

751.	More than 0, not to exceed 0.1	150.00
752.	More than 0.1, not to exceed 0.5	200.00
753.	More than 0.5, not to exceed 1.0	250.00
754.	More than 1.0, not to exceed 2.0	300.00
755.	More than 2.0, not to exceed 3.0	350.00
756.	More than 3.0, not to exceed 4.0	400.00
757.	More than 4.0, not to exceed 5.0	430.00
758.	More than 5.0, not to exceed 6.0	460.00
759.	More than 6.0, not to exceed 7.0	490.00
760.	More than 7.0, not to exceed 8.0	520.00
761.	More than 8.0, not to exceed 9.0	550.00
762.	More than 9.0, not to exceed 10.0	580.00
763.	More than 10.0, not to exceed 11.0	610.00
764.	More than 11.0, not to exceed 12.0	640.00
765.	More than 12.0, not to exceed 13.0	670.00
766.	More than 13.0, not to exceed 14.0	700.00



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Rates and Fees

Natural Resources - Water Rights - Administration

767.	More than 14.0, not to exceed 15.0	730.00
768.	More than 15.0, not to exceed 16.0	760.00
769.	More than 16.0, not to exceed 17.0	790.00
770.	More than 17.0, not to exceed 18.0	820.00
771.	More than 18.0, not to exceed 19.0	850.00
772.	More than 19.0, not to exceed 20.0	880.00
773.	More than 20.0, not to exceed 21.0	910.00
774.	More than 21.0, not to exceed 22.0	940.00
775.	More than 22.0, not to exceed 23.0	970.00
776.	More than 23.0	1,000.00
	Volume - acre-feet (af)	
777.	More than 0, not to exceed 20	150.00
778.	More than 20, not to exceed 100	200.00
779.	More than 100, not to exceed 500	250.00
780.	More than 500, not to exceed 1,000	300.00
781.	More than 1,000, not to exceed 1,500	350.00
782.	More than 1,500, not to exceed 2,000	400.00
783.	More than 2,000, not to exceed 2,500	430.00
784.	More than 2,500, not to exceed 3,000	460.00
785.	More than 3,000, not to exceed 3,500	490.00
786.	More than 3,500, not to exceed 4,000	520.00
787.	More than 4,000, not to exceed 4,500	550.00
788.	More than 4,500, not to exceed 5,000	580.00
789.	More than 5,000, not to exceed 5,500	610.00
790.	More than 5,500, not to exceed 6,000	640.00
791.	More than 6,000, not to exceed 6,500	670.00
792.	More than 6,500, not to exceed 7,000	700.00
793.	More than 7,000, not to exceed 7,500	730.00
794.	More than 7,500, not to exceed 8,000	760.00
795.	More than 8,000, not to exceed 8,500	790.00
796.	More than 8,500, not to exceed 9,000	820.00
797.	More than 9,000, not to exceed 9,500	850.00
798.	More than 9,500, not to exceed 10,000	880.00
799.	More than 10,000, not to exceed 10,500	910.00
800.	More than 10,500, not to exceed 11,000	940.00
801.	More than 11,000, not to exceed 11,500	970.00
802.	More than 11,500	1,000.00



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Rates and Fees

Natural Resources - Water Rights - Administration

	Extension Requests for Submitting a Proof of Appropriation	
803.	Less than 14 years after the date of approval of the application	50.00
804.	14 years or more after the date of approval of the application	150.00
805.	Fixed time periods	150.00
806.	For Each Certification of Copies	10.00
807.	A Reasonable Charge for Preparing Copies of a Document	Variable
	Actual cost	
808.	Application to Segregate a Water Right	50.00
809.	Groundwater Recovery Permit	2,500.00
	Fee Changed from Recharge to Recovery	
810.	Notification for the use of Sewage Effluent or to Change the Point of Discharge	750.00
811.	Diligence Claim Investigation	500.00
812.	Report of Water Right Conveyance Submission	40.00
813.	Protest Filings	15.00
814.	Livestock Watering Certificate	150.00
	Well Driller	
	Permit	
815.	Initial	350.00
816.	Renewal (Annual) (per year)	100.00
817.	Late renewal (Annual) (per year)	50.00
	Drill Rig Operator Registration	
818.	Initial	100.00
819.	Renewal (Annual) (per year)	50.00
820.	Late Renewal (Annual) (per year)	50.00
	Pump Installer License	
821.	Initial	200.00
822.	Renewal (Annual) (per year)	75.00
823.	Late renewal (Annual) (per year)	50.00
	Pump Rig Operator Registration	
824.	Initial	75.00
825.	Renewal (Annual) (per year)	25.00
826.	Late renewal (Annual) (per year)	25.00
	Stream Alteration	
827.	Commercial	2,000.00
828.	Government	500.00
829.	Non-Commercial	100.00



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Rates and Fees

Natural Resources - Water Rights - Field Services

Applications

830.	Appropriation	Variable see below
	For any application that proposes to appropriate or recharge by both direct flow and storage, there shall be charged the fee for quantity, by cubic feet per second (cfs), or volume, by acre-feet (af), whichever is greater, but not both:	

Natural Resources - Watershed Restoration

831.	Sage Grouse Mitigation Application Fee	100.00
832.	Sage Grouse Mitigation Credit Transfer Fee (per Credit/Acre)	5.00
833.	Sage Grouse Mitigation Agreement Fee (per Credit/Acre)	5.00

Natural Resources - Wildlife Resources - Director's Office

Fishing Licenses

Resident

834.	Youth Fishing (12-13)	5.00
835.	Resident Youth Fishing Ages 14-17 (365 Day)	16.00
836.	Resident Fishing Ages 18-64 (365 Day)	40.00
	Resident Multi Year License (Up to 5 years) for Ages 18-64 \$39/year.	
837.	Age 65 Or Older (365 Day)	31.00
838.	Disabled Veteran (365 Day)	12.00
839.	Resident Fishing 3 Day Any Age	19.00
840.	7-Day (Any Age)	30.00
841.	Resident Set Line Fishing License	22.00

Nonresident

842.	Youth Fishing (12-13)	10.00
843.	Nonresident Youth Fishing Ages 14-17 (365 Day)	34.00
844.	Nonresident Fishing Age 18 Or Older (365 Day)	94.00
	Nonresident Multi Year (Up to 5 Years) for Ages 18 or Older \$93/year (includes license extensions).	
845.	Nonresident Fishing 3 Day Any Age	31.00
846.	7-Day (Any Age)	51.00
847.	Nonresident Set Line Fishing License	25.00
848.	Season Fishing Licenses Includes Combinations	Up to 20% discount

Stamps

849.	Wyoming Flaming Gorge	30.00
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Game Licenses

850.	Introductory Hunting License	5.00
	Upon successful completion of Hunter Education - add to registration fee	



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Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

851.	Resident Introductory Combination License (Hunter's Ed Completion)	6.00
852.	Nonresident Introductory Combination License (Hunter's Ed Completion)	6.00
	Resident	
853.	Hunting License (up to 13)	11.00
854.	Resident Hunting License Ages 14-17	16.00
855.	Resident Hunting License Ages 18-64	40.00
	Resident Multi Year license (Up to 5 years) for Ages 18-64 \$39/year	
856.	Resident Hunting License Ages 65 Or Older	31.00
857.	Resident Hunting License Disabled Veteran (365 Day)	25.50
858.	Resident Youth Combination License Ages 14-17	20.00
859.	Resident Combination License Ages 18-64	44.00
	Resident Multi Year License (Up to 5 Years) for ages 18-64 \$43/year	
860.	Resident Combination Ages 65 or Older	35.00
861.	Resident Combination License Disabled Veteran (365 Day)	28.50
	Dedicated Hunter Certificate of Registration (COR)	
862.	3 Year (12-17)	120.00
863.	3 Year (18+)	215.00
	Lifetime License Dedicated Hunter Certificate of Registration (COR)	
864.	3 Year (12-17)	37.50
865.	3 Year (18+)	86.00
	Nonresident	
866.	Nonresident Youth Hunting License Ages 17 and Under	34.00
867.	Nonresident Hunting License Age 18 or Older (365 Day)	120.00
868.	Nonresident Multi Year Hunting License	119.00
	(Up to 5 Years, including license extensions)	
869.	Nonresident Youth Combination License (Ages 17 and under)	38.00
870.	Nonresident Combination License (Ages 18 or Older)	150.00
	Nonresident Multi Year License (Up to 5 Years, includes extensions) for Ages 18 or Older \$149/year.	
871.	Nonresident Small Game - 3 Day	46.00
872.	Falconry Meet	15.00
	Dedicated Hunter Certificate of Registration (COR)	
873.	3 Year (12-17)	834.00
	Includes season fishing license	
874.	3 Year (18+)	1,067.00
	Includes season fishing license	



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Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

General Season Permits

Resident

875.	Youth General Season Turkey	25.00
876.	Turkey	40.00
877.	General Season Deer	46.00
878.	General Season Deer Youth	40.00
879.	Antlerless Deer	35.00
880.	Two Doe Antlerless	50.00
881.	Depredation - Antlerless	35.00
882.	Archery Bull Elk	56.00
883.	General Bull Elk	56.00
884.	Youth General Season Bull Elk	50.00
885.	Multi Season General Bull Elk	200.00
886.	Antlerless Elk	56.00
887.	Control Antlerless Elk	40.00
888.	Resident Two Cow Elk permit	85.00
889.	Resident Bison (No Management Plan)	50.00

This permit is valid on private lands only.

Resident Landowner Mitigation

890.	Deer - Antlerless	35.00
891.	Elk - Antlerless	40.00
892.	Pronghorn - Doe	35.00

Nonresident

893.	Turkey	125.00
894.	General Season Deer	418.00
	Includes season fishing license	
895.	Depredation - Antlerless	118.00
896.	Antlerless Deer	118.00
897.	Two Doe Antlerless	217.00
898.	Archery Bull Elk	613.00
	Includes season fishing license	
899.	General Bull	613.00
	Includes season fishing license	
900.	Multi Season General Bull Elk	830.00
901.	Antlerless Elk	350.00
902.	Control Antlerless Elk	118.00
903.	Nonresident Two Cow Elk permit	385.00



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Natural Resources - Wildlife Resources - Director's Office

904.	Nonresident Bison (No Management Plan) Permit valid on private lands only.	100.00
	Nonresident Landowner Mitigation	
905.	Deer - Antlerless	118.00
906.	Two Doe Antlerless Deer Mitigation	217.00
907.	Elk - Antlerless	350.00
908.	Pronghorn - Doe	118.00
909.	Two doe Antlerless Pronghorn Mitigation	217.00
	Limited Entry Game Permits	
	Deer	
	Resident	
910.	Limited Entry	94.00
911.	Multi Season Limited Entry Buck	170.00
912.	Premium Limited Entry	185.00
913.	Multi Season Premium Limited Entry Buck	336.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
914.	Buck	94.00
915.	Limited Entry	94.00
916.	Premium Limited Entry	185.00
917.	Antlerless	35.00
918.	Two Doe Antlerless	50.00
	Nonresident	
919.	Limited Entry Includes season fishing license	670.00
920.	Multi Season Limited Entry Buck Includes season fishing license	1,130.00
921.	Premium Limited Entry Includes season fishing license	798.00
922.	Multi Season Premium Limited Entry Buck	1,330.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
923.	Buck Includes season fishing license	670.00
924.	Limited Entry Includes season fishing license. Includes CWMU Management buck deer permits.	568.00
925.	Premium Limited Entry Includes season fishing license	798.00
926.	Antlerless	118.00



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Natural Resources - Wildlife Resources - Director's Office

927.	Two Doe Antlerless	217.00
	Elk	
	Resident	
928.	Limited Entry Bull	314.00
929.	Multi Season Limited Entry Bull	564.00
930.	Depredation	56.00
931.	Depredation - Bull Elk - With Current Year Unused Bull Permit	235.00
932.	Depredation - Bull Elk - Without Current Year Unused Bull Permit	314.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
933.	Any Bull	314.00
934.	Antlerless	56.00
	Nonresident	
935.	Limited Entry Bull	1,050.00
	Includes season fishing license	
936.	Multi Season Limited Entry Bull	1,855.00
	Includes fishing license	
937.	Depredation - Antlerless	350.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
938.	Any Bull	1,050.00
	Includes fishing license	
939.	Antlerless	350.00
	Pronghorn	
	Resident	
940.	Limited Buck	63.00
941.	Limited Doe	35.00
942.	Limited Two Doe	60.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
943.	Buck	63.00
944.	Doe	35.00
945.	Depredation Doe	35.00
946.	Archery Buck	63.00
	Nonresident	
947.	Limited Buck	371.00
	Includes season fishing license	
948.	Limited Doe	118.00
949.	Limited Two Doe	217.00
950.	Archery Buck	371.00
	Includes season fishing license	



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Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

951.	Depredation Doe	118.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
952.	Buck	371.00
	Includes season fishing license	
953.	Doe	118.00
	Moose	
	Resident	
954.	Bull	454.00
955.	Antlerless	249.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
956.	Bull	454.00
957.	Antlerless	249.00
	Nonresident	
958.	Bull	2,244.00
	Includes season fishing license	
959.	Antlerless	1,100.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
960.	Bull	2,244.00
	Includes season fishing license	
961.	Antlerless	1,100.00
	Bison	
962.	Resident	460.00
963.	Resident Antelope Island	1,221.00
964.	Nonresident	2,420.00
	Includes season fishing license	
965.	Nonresident Antelope Island	2,877.00
	Includes season fishing license	
	Bighorn Sheep	
	Resident	
966.	Desert	564.00
967.	Rocky Mountain	564.00
968.	Resident Rocky Mtn/Desert Bighorn Sheep Ewe permit	110.00
	Nonresident	
969.	Desert	2,244.00
	Includes season fishing license	
970.	Rocky Mountain	2,244.00
	Includes season fishing license	
971.	Nonresident Rocky Mtn/Desert Bighorn Sheep Ewe permit	1,050.00



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Natural Resources - Wildlife Resources - Director's Office

	Goats	
972.	Resident Mountain	454.00
973.	Nonresident Mountain	2,244.00
	Includes season fishing license	
	Cougar/Bear	
	Resident	
974.	Cougar	58.00
975.	Cougar Spot and Stalk	10.00
	This fee will permit qualified hunters to take a cougar while in the field.	
976.	Bear	93.00
977.	Premium Bear	183.00
978.	Bear Archery	93.00
979.	Cougar Pursuit	50.00
980.	Bear Pursuit	45.00
	Nonresident	
981.	Cougar	327.00
982.	Bear	389.00
983.	Multi Season Bear	566.00
984.	Cougar Pursuit	171.00
985.	Bear Pursuit	171.00
	Wolf	
986.	Resident	20.00
987.	Nonresident	80.00
	Cougar/Bear	
988.	Cougar or Bear Damage	30.00
	Wild Turkey	
989.	Resident Limited Entry	40.00
990.	Nonresident Limited Entry	125.00
	Waterfowl	
	Swan	
991.	Resident	40.00
992.	Nonresident	125.00
	Sandhill Crane	
993.	Resident	40.00
994.	Nonresident	125.00



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Natural Resources - Wildlife Resources - Director's Office

	Sportsman Permits		
	Resident		
995.	Bull Moose		454.00
996.	Hunter's Choice Bison		454.00
997.	Desert Bighorn Ram		564.00
998.	Bull Elk		564.00
999.	Buck Deer		185.00
1000.	Buck Pronghorn		63.00
1001.	Bear		93.00
1002.	Cougar		58.00
1003.	Mountain Goat		454.00
1004.	Rocky Mountain Sheep		564.00
1005.	Turkey		40.00
	Other		
	Falconry Permits		
	Capture		
1006.	Apprentice Class		40.00
1007.	General Class		55.00
1008.	Master Class		55.00
	Nonresident		
1009.	Apprentice Class		145.00
1010.	General Class		145.00
1011.	Master Class		145.00
1012.	Handling		10.00
	Includes licenses, Certificate of Registration, and exchanges		
1013.	Resident Drawing Application		10.00
1014.	Nonresident Draw Applications		15.00
1015.	Landowner Association Application		150.00
	Nonrefundable		
1016.	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate		25.00
	First 16 hours are paid out at \$25/hour, last 16 hours are paid out at \$40/hour.		
1017.	Bird Bands		.25
	Furbearer/Trap Registration		
1018.	Resident Furbearer		33.00
	Any age		
1019.	Nonresident Furbearer		195.00
	Any age		



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Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1020.	Resident Bobcat Temporary Possession	17.00
1021.	Nonresident Bobcat Temporary Possession	57.00
1022.	Resident Trap Registration	10.00
1023.	Nonresident Trap Registration	10.00
	Duplicate Licenses, Permits and Tags	
1024.	Hunter Education Cards	10.00
1025.	Furharvester Education Cards	10.00
1026.	Duplicate Vouchers CWMU/Conservation/Mitigation	25.00
1027.	Refund of Hunting Draw License	25.00
1028.	Application Amendment	25.00
1029.	Late Harvest Reporting	50.00
1030.	Exchange	10.00
1031.	Wildlife Management Area Access (Without a Valid License)	10.00
1032.	Division Programs Participation Fee	Variable
	Fees shall be determined by the division using the estimated costs of materials and supplies needed for participation in the event.	
	Wood Products on Division Land	
1033.	Firewood (2 Cords)	10.00
1034.	Christmas Tree	5.00
	Ornamentals	
1035.	Conifers (per tree)	5.00
	Maximum \$60.00 per permit	
1036.	Deciduous (per tree)	3.00
	Maximum \$60.00 per permit	
1037.	Posts	.40
	Maximum \$60.00 per permit	
	Hunter Education	
1038.	Hunter Education Training	7.00
1039.	Hunter Education Home Study	7.00
1040.	Furharvester Education Training	7.00
1041.	Bowhunter Education Class	7.00
1042.	Long Distance Verification	2.00
1043.	Becoming an Outdoors Woman	150.00
	Special Needs Rates Available	
	Hunter Education Range	
1044.	Adult	15.00
	Market price up to \$15	



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Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1045.	Youth Ages 15 and under. Market price up to \$8.	8.00
1046.	Annual Pass for Rifle/Archery/Handgun Range	Market Price Up to \$500
1047.	Group rate for organized groups and not for special passes	50% discount
1048.	Spotting Scope Rental	Up to \$10.00
1049.	Trap, Skeet or Riverside Skeet (per round) Market price up to \$15	Up to \$15.00
1050.	Five Stand - Multi-Station Birds Market price up to \$15	Up To \$15.00
	Ten Punch Pass	
1051.	Ten Punch Pass Shooting Ranges Youth (Rifle/Archery/Handgun) Market price up to \$75.00	Up to \$75
1052.	Ten Punch Pass Shooting Ranges (Shotgun) Market price up to \$145.00	Up to \$145
1053.	Ten Punch Pass Shooting Ranges Adult (Rifle/Archery/Handgun) Market price up to \$145.00	Up to \$145
1054.	Range Venue Rental (50% Cancellation)	Up To \$150
1055.	Shooting Center RV Camping	\$10.00 to \$50.00
	Reproduction of Records	
1056.	Self-Service (per copy)	.10
1057.	Staff Service (per copy)	.25
	Geographic Information System	
1058.	Personnel Time (per hour)	50.00
1059.	Processing (per hour)	55.00
	Data Processing	
1060.	Programming Time (per hour)	75.00
1061.	Production (per hour)	55.00
	License Agency	
1062.	Application Other Services to be reimbursed at actual time and materials	20.00
1063.	Postage	Current rate
1064.	Lost License Paper by License Agents (per page)	10.00
1065.	Return check charge	20.00
	Easement and Leases Schedule	
	Application for Leases	
1066.	Leases Nonrefundable	250.00



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Natural Resources - Wildlife Resources - Director's Office

	Easements	
1067.	Rights-of-Way Nonrefundable	750.00
1068.	Rights-of-Entry Nonrefundable	50.00
1069.	Easements Oil and Gas Pipelines	250.00
1070.	Amendment to Lease, Easement, Right-of-Way Nonrefundable	400.00
1071.	Amendment to Right of Entry	50.00
1072.	Certified Document Nonrefundable	5.00
1073.	Research on Leases or Title Records (per hour)	50.00
	Rights-of-Way	
1074.	Leases and Easements - Resulting in Long-Term Uses of Habitat Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.	Variable
1075.	Special Use Permits for Non-Depleting Land Uses of < 1 Year A nonrefundable application of \$50 shall be assessed for any commercial use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected.	Variable
	Width of Easement	
1076.	0' - 30' Initial	13.00
1077.	0' - 30' Renewal	10.00
1078.	31' - 60' Initial	20.00
1079.	31' - 60' Renewal	15.00
1080.	61' - 100' Initial	26.00
1081.	61' - 100' Renewal	20.00
1082.	101' - 200' Initial	33.00
1083.	101' - 200' Renewal	25.00
1084.	201' - 300' Initial	44.00
1085.	201' - 300' Renewal	35.00
1086.	>300' Initial	55.00



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Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

1087.	>300' Renewal	42.00
	Outside Diameter of Pipe	
1088.	<2.0" Initial	10.00
1089.	<2.0" Renewal	5.00
1090.	2.0" - 13" Initial	20.00
1091.	2.0" - 13" Renewal	10.00
1092.	13.1"-25" Initial	40.00
1093.	25.1" - 37" Initial	75.00
	Outside Pipe Diameter	
1094.	13.1" - 25" Renewal	15.00
1095.	25.1" - 37" Renewal	20.00
1096.	>37" Initial	100.00
1097.	>37" Renewal	40.00
	Roads, Canals	
1098.	Permanent Loss of Habitat Plus High Maintenance Disturbance	20.00
	1' - 33' New Construction	
1099.		13.00
	1' - 33' Existing	
1100.		27.00
	33.1' - 66' New Construction	
1101.		20.00
	33.1' - 66' Existing	
1102.	Assignments: Easements, Grazing Permits, Right-of-entry, Special Use	250.00
	Certificates of Registration	
1103.	Initial - Personal Use	75.00
1104.	Initial - Commercial	150.00
	TYPE I	
	Certificate of Registration (COR) Fishing Contest	
1105.	Small, Under 50	20.00
1106.	Medium, 50 to 100	100.00
1107.	Large, over 200	250.00
1108.	Amendment	10.00
1109.	Certificate of Registration (COR) Handling	10.00
1110.	Renewal	30.00
1111.	Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10 or 20% of Fee	Variable
	Greater of \$10 or 20% of fee.	
1112.	Required Inspections	100.00



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Natural Resources - Wildlife Resources - Director's Office

1113.	Failure to Submit Required Annual Activity Report When Due	10.00
1114.	Request for Species Reclassification	200.00
1115.	Request for Variance	200.00
	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
1116.	Dealer in Live/Dead Bait	75.00
1117.	Helper Cards - Live/Dead Bait	15.00
1118.	Commercial Seiner	1,000.00
1119.	Helper Cards - Commercial Seiner	100.00
1120.	Commercial Brine Shrimper	15,000.00
1121.	Helper Cards - Commercial Brine Shrimper	1,500.00
	Upland Game Cooperative Wildlife Management Units	
1122.	New Application	250.00
1123.	Annual	150.00
	Big Game Cooperative Wildlife Management Unit	
1124.	New Application	250.00
1125.	Annual	150.00
	Falconry	
1126.	Three Year	45.00
1127.	Five Year	75.00
	Commercial Hunting Areas	
1128.	New Application	150.00
1129.	Renewal Application	150.00

Natural Resources - Division of State Parks - State Park Operation Management

All fees for the Division of State Parks may not exceed, but may be less than, the amounts stated in the division's fee schedule.

	Golf Course Fees RENTALS	
1130.	Motorized Cart, per 9 Holes	16.00
1131.	Driving Range	9.00
	Golf Course Fees GREENS FEES	
1132.	Greens Fees, 9 Holes	25.00
1133.	Reservation Fee	10.65
1134.	Camping Fees	60.00
1135.	Group Camping Fees	400.00
	Boating Fees	
	Boat Mooring	
1136.	In/Off Season With or Without Utilities (per foot)	7.00
1137.	Boat and RV Storage	200.00



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Rates and Fees

Natural Resources - Division of State Parks - State Park Operation Management

1138.	Promotional Pass	1,100.00
	Entrance Fees	
	Motor Vehicles	
1139.	Day Use Annual Pass	150.00
1140.	Group Site Day-Use Fees	250.00
1141.	Parking Fee	5.00
1142.	Entrance Fees	25.00
1143.	Application Fees	250.00
	Easement, Grazing permit, Construction/Maintenance, Special Use Permit, Waiting List, Events	
	Assessment and Assignment Fees	
	Repository Fees	
1144.	Curation (per storage unit)	700.00
1145.	Annual Repository Agreement, Annual Agreement Fee, Fee Collection, Return Checks, and Duplicate Document (per storage unit)	80.00
1146.	Staff or Researcher Time per Hour	50.00
1147.	Equipment and Building Rental per Hour	100.00
	OHV and Boating Program Fees	
	Boating Section Fees	
1148.	Commercial Dealer Demo Pass	200.00
	Lodging Fees	
1149.	Lodging	200.00

Natural Resources - Division of Outdoor Recreation - Management

1150.	Boat Dealer Number and Registration Fee	25.00
	OHV and Boating Program Fees	
	OHV Program Fee	
1151.	Statewide OHV Registration Fee	72.00
1152.	State-issued Permit to Non-resident OHV	30.00
	OHV Education Fee	
1153.	Division's Off-highway Vehicle Program and Personal Watercraft Safety Certificate, including replacement certificates	30.00
	Boating Section Fees	
1154.	Statewide Boat Registration Fee	40.00
1155.	Carrying Passengers for Hire Fee	200.00
1156.	Boat Livery Registration Fee	100.00

Natural Resources - Office of Energy Development

1157.	Renewable energy Systems Tax Credit and Qualifying Solar Projects Tax Credit	15.00
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Rates and Fees

Natural Resources - Office of Energy Development

1158.	Well Recompletion or Workover	10.00
	Application fee for the Well Recompletion or Workover Tax Credit certificate (59-5-102)	
1159.	RESTC Production Tax Credit	150.00
	Application fee for the Renewable Energy Systems PRODUCTION Tax Credit.	
1160.	Alternative Energy Development Tax Credit	150.00
1161.	High Cost Infrastructure Tax Credit, private investment \$10 million or less	150.00
1162.	High Cost Infrastructure Tax Credit, private investment more than \$10 million	250.00

School and Inst Trust Lands - Administration

Name change on Administrative Records		
1163.	Name Change on Admin. Records - Surface Document	50.00
1164.	Name Change on Admin. Records - Mineral Lease (per lease)	50.00
Surface Resources		
Easements		
1165.	Application	750.00
1166.	Amendment	400.00
1167.	Assignment Fees	250.00
1168.	Collateral	250.00
1169.	Reinstatement	400.00
Exchange		
1170.	Application	1,000.00
Grazing Permit		
1171.		75.00
1172.	Amendment	75.00
1173.	Assignment Fees	\$10 per AUM (Standard) or \$30 (Within a Family)
1174.	Collateral	50.00
1175.	Reinstatement	100.00
1176.	Non-Use	20.00
Modified		
1177.	Application	250.00
1178.	Assignment Fees	250.00
1179.	Amendment	50.00
1180.	Collateral	50.00
1181.	Reinstatement	30.00



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Rates and Fees

School and Inst Trust Lands - Administration

	Right of Entry	
1182.	Application	100.00
1183.	Amendment	50.00
1184.	Assignment Fees	250.00
1185.	Extension of Time	100.00
	Right of Entry Trailing Permit	
1186.	Application plus AUM (Animal Unit Month) fees	50.00
	Sales/Certificates	
1187.	Processing	750.00
1188.	Assignment	250.00
1189.	Partial Conveyance	250.00
1190.	Patent Reissue	50.00
	Special Use Agreements	
1191.	Application	250.00
1192.	Amendment	400.00
1193.	Assignment Fees	250.00
1194.	Collateral	250.00
1195.	Processing	700.00
1196.	Reinstatement	400.00
	Timber Agreement	
1197.	Application (<6 months) 6 months or less	100.00
1198.	Assignment (<6 months) 6 months or less	250.00
1199.	Application (>6 months) longer than 6 months	500.00
1200.	Assignment (>6 months) longer than 6 months	250.00
1201.	Extension of Time longer than 6 months	250.00
	Energy & Minerals	
	Assignment	
1202.	Mineral Assignment	150.00
1203.	Materials Permit (Sand & Gravel) - Assignment	400.00
1204.	Overriding Royalty	150.00
1205.	Segregation	300.00
	Application	
1206.	Materials Permit (Sand and Gravel) Application	500.00



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Rates and Fees

School and Inst Trust Lands - Administration

1207.	Mineral Materials Permit	250.00
1208.	Mineral Lease	50.00
	Rockhounding Permit	
1209.	Association	200.00
1210.	Individual/Family	25.00
	Processing	
1211.	Materials Permit (Sand/Gravel)	1,000.00
1212.	Transfer Active Oil and Gas Lease to Current Form	50.00
1213.	Affidavit of Lost Document (per document)	25.00
1214.	Utah Interactive / E-check fee	3.00
1215.	Bank Charge / Credit Card fees (per incident)	3 percent
	Fee based on total transaction value.	