



Revenue Summary

Fiscal Year 2022-2023 Through 7 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2022	FY2023	Change	% Change
Individual Income Tax	\$3,044.9	\$3,791.7	\$746.8	24.5%
State Sales and Use Tax	\$2,459.4	\$2,706.5	\$247.1	10.0%
Corporate Tax*	\$397.6	\$359.7	(\$37.9)	-9.5%
Beer Tax	\$11.5	\$11.7	\$0.2	1.6%
Cigarette Tax	\$50.2	\$46.8	(\$3.4)	-6.7%
Tobacco Tax	\$16.2	\$15.0	(\$1.2)	-7.2%
Insurance Premium Tax	\$90.7	\$99.6	\$8.9	9.8%
Oil and Gas Severance Tax	\$31.4	\$60.8	\$29.3	93.3%
Mining Severance Tax	\$8.3	\$6.7	(\$1.6)	-19.1%
Local Option Sales and Use Taxes	\$1,401.6	\$1,534.3	\$132.7	9.5%
Oil and Gas Conservation Fee	\$2.5	\$4.9	\$2.4	97.5%
911 Emergency Services Telephone Charge	\$35.4	\$37.7	\$2.3	6.5%
Cable/Satellite Excise Tax	\$17.3	\$14.2	(\$3.0)	-17.5%
Mineral Production Withholding	\$21.2	\$37.0	\$15.8	74.7%
Motor Fuel Tax	\$233.6	\$229.4	(\$4.2)	-1.8%
Special Fuel Tax	\$96.5	\$102.8	\$6.3	6.6%
Aviation Fuel Tax	\$4.0	\$4.3	\$0.4	9.1%
Motor Vehicle Registration Fees	\$103.2	\$107.9	\$4.7	4.6%
Local Transportation Corridor Preservation Fee	\$15.2	\$15.3	\$0.2	1.1%
Other Motor Vehicle Taxes and Fees	\$186.1	\$188.6	\$2.6	1.4%
Other Taxes and Fees	\$54.1	\$59.0	\$4.9	9.1%
Total	\$8,280.6	\$9,434.0	\$1,153.4	13.9%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2022 revenues are through February 07, 2022. FY 2023 revenues are through February 07, 2023.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2021 to 02/07/2022			Transactions from 07/01/2022 to 02/07/2023				
	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 07		Fiscal Month	01 - 07			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2022 Month 01 - 07 -----			----- Fiscal Year 2023 Month 01 - 07 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	5,134,755	(42,638)	5,092,118	11,773,342	19,062	11,792,404	6,700,286	131.6%
Income Tax/Uniform School	3,683,371,284	(215,411,959)	3,467,959,325	4,583,210,876	(390,396,232)	4,192,814,643	724,855,318	20.9%
Fiduciary Fund	1,556,355,975	(5,877,218)	1,550,478,757	1,685,167,976	(6,996,132)	1,678,171,844	127,693,087	8.2%
General Fund Restricted	119,867,207	(12,698)	119,854,509	148,800,759	6,714,598	155,515,357	35,660,848	29.8%
General Fund Unrestricted	2,079,960,082	(17,005,924)	2,062,954,158	2,273,584,318	(23,369,574)	2,250,214,744	187,260,586	9.1%
Proprietary Fund	26,139,243	-	26,139,243	28,781,975	-	28,781,975	2,642,732	10.1%
Special Revenue	111,543,004	(260,572)	111,282,433	125,007,438	(358,611)	124,648,827	13,366,394	12.0%
Transportation Fund	428,291,805	(5,944,697)	422,347,108	444,312,055	(9,368,604)	434,943,451	12,596,343	3.0%
Transportation Investment Fund	514,463,437	-	514,463,437	557,135,951	-	557,135,951	42,672,513	8.3%
Net Revenue	8,525,126,793	(244,555,705)	8,280,571,088	9,857,774,690	(423,755,494)	9,434,019,196	1,153,448,108	13.9%

Revenue and Refund Comparison	Transactions from 07/01/2021 to 02/07/2022			Transactions from 07/01/2022 to 02/07/2023				
	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 07		Fiscal Month	01 - 07			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2022 Month 01 - 07 -----			----- Fiscal Year 2023 Month 01 - 07 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	35,428,206	(1,491)	35,426,714	31,025,382	6,716,813	37,742,195	2,315,481	6.5%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	6,548,437	-	6,548,437	210,726	6,718,810	6,929,536	381,099	5.8%
Utah Statewide Radio System - Emergency Services	13,821,793	-	13,821,793	14,635,546	-	14,635,546	813,753	5.9%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,069,795	-	1,069,795	1,412,428	-	1,412,428	342,633	32.0%
Special Revenue								
Public Safety Answering Point - Local Dispatch	13,561,990	(1,472)	13,560,519	14,362,094	(1,998)	14,360,096	799,578	5.9%
Universal Public Telecommunications Service	426,190	(19)	426,170	404,589	-	404,589	(21,582)	-5.1%
Aviation Fuel Tax:	3,989,011	(7,285)	3,981,726	4,374,076	(31,037)	4,343,039	361,313	9.1%
Transportation Fund								
Aviation Fuel Tax	3,989,011	(7,285)	3,981,726	4,374,076	(31,037)	4,343,039	361,313	9.1%
Beer Tax:	11,516,777	(379)	11,516,398	11,696,978	(636)	11,696,341	179,943	1.6%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	6,562,546	-	6,562,546	7,400,212	-	7,400,212	837,666	12.8%
General Fund Unrestricted								
Beer Tax	4,954,231	(379)	4,953,852	4,296,766	(636)	4,296,129	(657,723)	-13.3%
Cable/Satellite Excise Tax:	17,256,352	-	17,256,352	14,232,666	-	14,232,666	(3,023,687)	-17.5%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	17,256,352	-	17,256,352	14,232,666	-	14,232,666	(3,023,687)	-17.5%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 2/10/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 07 -----			----- Fiscal Year 2023 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cigarette Tax:	50,265,522	(102,632)	50,162,891	46,844,009	(62,780)	46,781,230	(3,381,661)	-6.7%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	42,315,522	(102,632)	42,212,891	38,894,009	(62,780)	38,831,230	(3,381,661)	-8.0%		
Corporate Tax:	422,794,923	(25,231,308)	397,563,615	454,729,398	(95,017,679)	359,711,719	(37,851,896)	-9.5%		
Income Tax/Uniform School										
Corporate Tax	422,794,923	(25,231,308)	397,563,615	454,729,398	(95,017,679)	359,711,719	(37,851,896)	-9.5%		
Corporate Tax transfers - Income Tax Fund	(103,940,356)	-	(103,940,356)	(98,928,179)	-	(98,928,179)	5,012,177	-4.8%		
Corporate Tax transfers - Uniform School Fund	103,940,356	-	103,940,356	98,928,179	-	98,928,179	(5,012,177)	-4.8%		
Individual Income Tax:	3,235,042,737	(190,178,785)	3,044,863,951	4,087,062,015	(295,364,978)	3,791,697,037	746,833,085	24.5%		
Income Tax/Uniform School										
Individual Income Tax - Final Payments	442,255,162	(187,101,554)	255,153,608	570,075,956	(288,862,643)	281,213,313	26,059,704	10.2%		
Individual Income Tax - Withholding	2,792,787,574	(3,077,231)	2,789,710,343	2,952,169,589	(6,502,335)	2,945,667,253	155,956,910	5.6%		
Individual Income Tax - Withholding - Passthrough SALT	-	-	-	564,816,471	-	564,816,471	564,816,471			
Individual Income Tax transfers - Income Tax Fund	(713,971,588)	-	(713,971,588)	(609,487,508)	-	(609,487,508)	104,484,081	-14.6%		
Individual Income Tax transfers - Uniform School Fund	713,971,588	-	713,971,588	609,487,508	-	609,487,508	(104,484,081)	-14.6%		
Insurance Premium Tax:	90,685,301	(3,991)	90,681,309	99,582,408	(30,107)	99,552,300	8,870,991	9.8%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	1,134,888	-	1,134,888	1,591,759	-	1,591,759	456,871	40.3%		
Fireman's Pension Fund	4,585,661	-	4,585,661	4,914,759	-	4,914,759	329,097	7.2%		
General Fund Restricted										
Fire Academy Support Fund	2,292,778	-	2,292,778	2,457,330	-	2,457,330	164,553	7.2%		
Industrial Accident Fund	1,378,377	-	1,378,377	1,499,101	-	1,499,101	120,724	8.8%		
Relative Value Study Fund	87,958	-	87,958	96,497	-	96,497	8,539	9.7%		
Workplace Safety Account	689,189	-	689,189	749,601	-	749,601	60,412	8.8%		
General Fund Unrestricted										
Insurance Premium Tax	80,516,449	(3,991)	80,512,458	88,273,360	(30,107)	88,243,253	7,730,795	9.6%		
Local Option Sales and Use Taxes:	1,407,331,241	(5,759,288)	1,401,571,953	1,541,089,936	(6,818,735)	1,534,271,201	132,699,248	9.5%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	43,513,090	(203,495)	43,309,594	49,632,165	(238,246)	49,393,920	6,084,325	14.0%		
Correctional Facility Sales and Use Tax	29,338,842	(196,166)	29,142,677	33,091,126	(91,405)	32,999,721	3,857,044	13.2%		
County of the 2nd Class State Hwys Projects	21,329,781	(69,260)	21,260,521	23,414,688	(131,212)	23,283,477	2,022,956	9.5%		
County Option Fixed Guideway Tax	23,708,251	(79,481)	23,628,770	26,024,244	(151,889)	25,872,355	2,243,584	9.5%		
County Option for Public Transit	2,923,497	(6,391)	2,917,106	3,114,479	(11,944)	3,102,534	185,428	6.4%		
County Option Sales & Use Tax	139,231,218	(635,052)	138,596,167	153,291,688	(786,362)	152,505,326	13,909,159	10.0%		
County Option Sales Tax for Transport. - Corridor Preservation	2,040,743	(143)	2,040,600	2,146,934	(6)	2,146,929	106,328	5.2%		
County Option Sales/Use for Highways/Public Transit Tax	117,442,850	(422,481)	117,020,369	129,135,837	(580,841)	128,554,996	11,534,627	9.9%		
Highways Sales & Use Tax	15,634,375	(49,068)	15,585,307	17,125,485	(67,880)	17,057,605	1,472,298	9.4%		
Local Sales And Use Tax	553,968,765	(2,535,077)	551,433,689	609,857,349	(3,137,747)	606,719,602	55,285,913	10.0%		
Municipal Energy Sales & Use Tax	5,394,712	-	5,394,712	7,366,681	(109)	7,366,573	1,971,860	36.6%		
Municipal Telecommunications License Tax	9,210,792	(3,352)	9,207,440	9,434,495	(2,238)	9,432,257	224,817	2.4%		
Public Transit Tax	247,463,273	(1,227,088)	246,236,184	269,950,080	(1,322,852)	268,627,228	22,391,043	9.1%		
Resort Communities Tax	21,798,659	(99,860)	21,698,799	22,336,743	(98,685)	22,238,059	539,260	2.5%		
Rural County Hospital Tax	6,130,403	(21,728)	6,108,675	6,286,353	(26,344)	6,260,009	151,334	2.5%		
State Highways Projects - Fixed Guideway	1,886,689	-	1,886,689	2,072,562	-	2,072,562	185,873	9.9%		
Town Option Sales & Use Tax	8,247,816	(31,462)	8,216,354	9,007,908	(35,518)	8,972,389	756,035	9.2%		
Transient Room Tax - County	55,470,853	(55,894)	55,414,958	57,199,841	(53,737)	57,146,104	1,731,145	3.1%		
Transient Room Tax - First Class County Fund	2,024,428	-	2,024,428	2,391,170	-	2,391,170	366,742	18.1%		
Transient Room Tax - MIDA	204,069	-	204,069	240,001	-	240,001	35,932	17.6%		
Transient Room Tax - Municipality	12,035,789	(10,158)	12,025,631	12,427,686	(8,264)	12,419,422	393,791	3.3%		
TRCC Restaurant Tax	43,530,451	(89,765)	43,440,686	48,066,168	(53,040)	48,013,128	4,572,442	10.5%		
TRCC RV and OHV Leasing Tax	-	-	-	124,736	-	124,736	124,736			
TRCC Short Term Leasing Tax	14,556,043	(3,198)	14,552,846	14,072,974	(171)	14,072,803	(480,043)	-3.3%		
TRCC Transient Room Tax	1,686,878	(2,798)	1,684,081	1,982,853	(817)	1,982,035	297,955	17.7%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 07 -----			----- Fiscal Year 2023 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	3,064,859	-	3,064,859	3,413,368	-	3,413,368	348,510	11.4%
Special Revenue								
Qualified Emergency Food Agencies Fund	222,397	-	222,397	222,397	-	222,397	-	0.0%
State Imposed Mass Transit Tax	3,930,302	(17,078)	3,913,224	4,166,518	(19,418)	4,147,099	233,875	6.0%
Transportation Fund								
State Highways Projects - 2nd Class County	102	(296)	(193)	268	(11)	257	450	
State Highways Projects - Public Transit Tax	21,341,314	-	21,341,314	23,493,142	-	23,493,142	2,151,828	10.1%
Local Transportation Corridor Preservation Fee:	15,155,964	-	15,155,964	15,327,672	-	15,327,672	171,707	1.1%
Fiduciary Fund								
County of the 1st Class State Highways Projects	3,028,694	-	3,028,694	3,010,658	-	3,010,658	(18,036)	-0.6%
Local Trans. Corridor Preservation - 1st Class City	2	-	2	-	-	-	(2)	-100.0%
Local Trans. Corridor Preservation - 1st Class County	1,149,757	-	1,149,757	1,204,260	-	1,204,260	54,503	4.7%
Local Transportation Corridor Preservation - MV	10,977,511	-	10,977,511	11,112,753	-	11,112,753	135,242	1.2%
Mineral Production Withholding:	21,193,136	(1,865)	21,191,271	37,036,580	(13,575)	37,023,004	15,831,733	74.7%
Income Tax/Uniform School								
Mineral Production Tax Withholding	21,193,136	(1,865)	21,191,271	37,036,580	(13,575)	37,023,004	15,831,733	74.7%
Mining Severance Tax:	8,295,814	-	8,295,814	6,708,925	-	6,708,925	(1,586,888)	-19.1%
General Fund Restricted								
Div. Air Quality - Minerals	171,511	-	171,511	69,963	-	69,963	(101,548)	-59.2%
Div. Geological Survey Oil, Gas, & Mining - Minerals	155,919	-	155,919	63,603	-	63,603	(92,317)	-59.2%
Div. Oil, Gas, & Mining - Minerals	717,228	-	717,228	292,572	-	292,572	(424,657)	-59.2%
Div. Water Quality - Minerals	24,947	-	24,947	10,176	-	10,176	(14,771)	-59.2%
General Fund Unrestricted								
Mining Severance Tax	5,176,005	-	5,176,005	4,330,645	-	4,330,645	(845,360)	-16.3%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	2,050,203	-	2,050,203	1,941,967	-	1,941,967	(108,236)	-5.3%
Motor Fuel Tax:	234,038,285	(427,848)	233,610,437	230,256,336	(854,066)	229,402,270	(4,208,167)	-1.8%
Transportation Fund								
Motor Fuel Tax	234,038,285	(427,848)	233,610,437	230,256,336	(854,066)	229,402,270	(4,208,167)	-1.8%
Motor Vehicle Registration Fees:	103,171,338	-	103,171,338	107,882,525	-	107,882,525	4,711,187	4.6%
General Fund Restricted								
Boat Registration Fees	674,381	-	674,381	664,267	-	664,267	(10,115)	-1.5%
Motor Vehicle Safety Impact Restricted Account	1,715,638	-	1,715,638	1,734,323	-	1,734,323	18,686	1.1%
Off Highway Vehicle Registration Fees	4,214,246	-	4,214,246	4,275,837	-	4,275,837	61,592	1.5%
Snowmobile Registration Fees	291,749	-	291,749	303,796	-	303,796	12,047	4.1%
Proprietary Fund								
Land Grant Management Fund Registration Fees	15,088	-	15,088	174,506	-	174,506	159,417	
Special Revenue								
Traumatic Head and Spinal Cord Injury Rehab	136,195	-	136,195	137,476	-	137,476	1,281	0.9%
Transportation Fund								
Motor Vehicle Registration Fees	38,385,622	-	38,385,622	42,326,081	-	42,326,081	3,940,459	10.3%
Motorcycle Safety Fees - Dedicated Credit	203,892	-	203,892	211,623	-	211,623	7,731	3.8%
MV Public Safety for Highway Patrol	1,612,629	-	1,612,629	1,630,144	-	1,630,144	17,515	1.1%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	55,921,899	-	55,921,899	56,424,473	-	56,424,473	502,574	0.9%
Oil and Gas Conservation Fee:	2,488,344	(14,840)	2,473,503	4,890,429	(4,213)	4,886,217	2,412,714	97.5%
General Fund Restricted								
Oil & Gas Conservation Fee	2,488,344	(14,840)	2,473,503	4,890,429	(4,213)	4,886,217	2,412,714	97.5%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	35,256,904	(3,830,923)	31,425,981	68,051,517	(7,297,250)	60,754,267	29,328,286	93.3%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	410,369	-	410,369	165,712	-	165,712	(244,657)	-59.6%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	373,063	-	373,063	150,647	-	150,647	(222,415)	-59.6%		
Div. Oil, Gas, & Mining - Oil & Gas	2,686,052	-	2,686,052	1,084,662	-	1,084,662	(1,601,390)	-59.6%		
Div. Water Quality - Oil & Gas	59,690	-	59,690	24,104	-	24,104	(35,586)	-59.6%		
General Fund Unrestricted										
Oil & Gas Severance Tax	20,030,300	(3,830,923)	16,199,377	45,497,324	(7,297,250)	38,200,074	22,000,697	135.8%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	7,219,336	-	7,219,336	16,364,438	-	16,364,438	9,145,102	126.7%		
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%		
Revitalization Fund - Uintah Basin	3,728,095	-	3,728,095	4,014,630	-	4,014,630	286,535	7.7%		
Other Motor Vehicle Taxes and Fees:	186,058,835	8,150	186,066,984	188,626,210	13,840	188,640,050	2,573,066	1.4%		
Clearing										
Clearing - VADRS MV	6,436	8,150	14,586	24,342	13,624	37,965	23,380	160.3%		
Clearing - VADRS MV Cashiering Payments	343	-	343	40	-	40	(303)	-88.3%		
Clearing - VADRS MV IRP	-	-	-	9,167	0	9,167	9,167			
Clearing - VADRS MV Media	10,386	-	10,386	-	-	-	(10,386)	-100.0%		
Clearing - VADRS MVED	1,216	-	1,216	-	216	216	(1,000)	-82.2%		
Fiduciary Fund										
Collegiate License Plate Fees	666,798	-	666,798	661,553	-	661,553	(5,245)	-0.8%		
Motor Vehicle Blindness Prevention Checkoff	26,567	-	26,567	28,445	-	28,445	1,879	7.1%		
MV County Collections	130,908,578	-	130,908,578	131,777,118	-	131,777,118	868,541	0.7%		
Other License Plate and Contributions	77,238	-	77,238	68,674	-	68,674	(8,564)	-11.1%		
Tax Commission Suspense	12,835,018	-	12,835,018	9,868,371	-	9,868,371	(2,966,647)	-23.1%		
General Fund Restricted										
Aquatic Invasive Species	260,760	-	260,760	250,650	-	250,650	(10,110)	-3.9%		
Electronic Payments Fee	4,732,911	-	4,732,911	5,240,202	-	5,240,202	507,292	10.7%		
MV Automobile 45-Day Permits	3,013,590	-	3,013,590	2,890,053	-	2,890,053	(123,537)	-4.1%		
MV Contrib - Emergency Medical Services System	4,361	-	4,361	32,552	-	32,552	28,191	646.4%		
MV Contrib - Special Group License Plates	438,848	-	438,848	450,701	-	450,701	11,853	2.7%		
MV Contrib - Voluntary Checkoffs	35,768	-	35,768	22,590	-	22,590	(13,178)	-36.8%		
Other License Plate and Contributions	218,400	-	218,400	232,900	-	232,900	14,500	6.6%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(5,989)	-	(5,989)	(7,120)	-	(7,120)	(1,131)	18.9%		
DUI Impound Fees	1,020,765	-	1,020,765	1,157,101	-	1,157,101	136,336	13.4%		
Misc. Dedicated Credits - Other Agencies	353,980	-	353,980	492,885	-	492,885	138,905	39.2%		
Misc. Dedicated Credits - Tax Comm.	2,198,434	-	2,198,434	2,471,195	-	2,471,195	272,760	12.4%		
MV Contrib - Search and Rescue Program	4,361	-	4,361	32,552	-	32,552	28,191	646.4%		
MV Regist/Plate Fees - Plate, Admin Fee	2,766,305	-	2,766,305	2,651,301	-	2,651,301	(115,005)	-4.2%		
MVED Business Regulation Fees	1,005,529	-	1,005,529	857,783	-	857,783	(147,746)	-14.7%		
Other License Plate and Contributions	390	-	390	240	-	240	(151)	-38.6%		
Search and Rescue - Dedicated Credits	70,161	-	70,161	70,167	-	70,167	6	0.0%		
Income Tax/Uniform School										
Driver Education Fees - Dedicated Credits	4,088,058	-	4,088,058	4,120,601	-	4,120,601	32,543	0.8%		
Special Revenue										
MV Contrib - Special Group License Plates	-	-	-	21,500	-	21,500	21,500			
Traumatic Head and Spinal Cord Injury Rehab	100,080	-	100,080	-	-	-	(100,080)	-100.0%		
Transportation Fund										
DUI Impound Fees	735,619	-	735,619	833,791	-	833,791	98,172	13.3%		
Motor Carrier Fee	1,879,576	-	1,879,576	1,750,092	-	1,750,092	(129,484)	-6.9%		
Motor Vehicle Control Fees	3,990,959	-	3,990,959	3,992,411	-	3,992,411	1,452	0.0%		
Proportional Registration - Highway Use Tax	3,595,244	-	3,595,244	5,259,451	-	5,259,451	1,664,207	46.3%		
Proportional Registration Fees	8,729,719	-	8,729,719	10,972,288	-	10,972,288	2,242,570	25.7%		
Temporary Permits	143,260	-	143,260	134,595	-	134,595	(8,665)	-6.0%		
Uninsured Motorist Fees	2,145,166	-	2,145,166	2,258,022	-	2,258,022	112,856	5.3%		

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 2/10/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 07 -----			----- Fiscal Year 2023 Month 01 - 07 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	57,000,313	(2,916,193)	54,084,120	62,470,180	(3,442,163)	59,028,017	4,943,896	9.1%		
Clearing										
Clearing - GenTax ACH	1,276,137	-	1,276,137	6,139,637	-	6,139,637	4,863,501	381.1%		
Clearing - GenTax Fuels	3,778,723	(56,504)	3,722,219	5,153,094	5,138	5,158,232	1,436,013	38.6%		
Clearing - GenTax Media	23,558	-	23,558	264,104	-	264,104	240,547	1021.1%		
Clearing - GenTax Misc.	38,072	5,716	43,789	182,959	84	183,043	139,254	318.0%		
Clearing - MV Regist. Prepayments	(115)	-	(115)	-	-	-	115	-100.0%		
Fiduciary Fund										
Car & Bus Tax	6,239,434	-	6,239,434	6,993,879	(124)	6,993,755	754,321	12.1%		
Environmental Assurance Fee	5,908,532	(135,303)	5,773,228	4,086,976	(196,702)	3,890,274	(1,882,955)	-32.6%		
Inc. Tax Contributions - Education	8,774	-	8,774	29,031	-	29,031	20,257	230.9%		
Inc. Tax Contributions - Election Campaign	16,756	-	16,756	17,496	-	17,496	740	4.4%		
Tax Cash Bonds	19,500	-	19,500	8,000	-	8,000	(11,500)	-59.0%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	8,826,726	-	8,826,726	9,613,478	-	9,613,478	786,753	8.9%		
Commerce Charges	246,247	-	246,247	148,862	-	148,862	(97,385)	-39.5%		
Court Complex Fees	2,304,481	-	2,304,481	2,428,930	-	2,428,930	124,449	5.4%		
E-Cigarette Substance & Nicotine Product Tax	10,893,295	2,142	10,895,438	10,934,780	-	10,934,780	39,343	0.4%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	17,463	-	17,463	32,393	-	32,393	14,930	85.5%		
Lubricating Oil Fee - Used Oil	340,602	-	340,602	365,985	-	365,985	25,383	7.5%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	530	-	530	490	-	490	(40)	-7.5%		
County Property Tax Transaction Fees	1,870,695	-	1,870,695	2,226,867	-	2,226,867	356,172	19.0%		
Court Fees	1,367,923	-	1,367,923	1,555,174	-	1,555,174	187,251	13.7%		
Farm Tool Tax Credit	-	31,810	31,810	-	49,768	49,768	17,958	56.5%		
Federal Revenues & Grants	312,462	-	312,462	247,016	-	247,016	(65,446)	-20.9%		
Misc. Dedicated Credits - Electronic Convenience Fees	754,042	-	754,042	3,414,424	-	3,414,424	2,660,382	352.8%		
Misc. Dedicated Credits - MV Sale of Info	150,251	-	150,251	162,177	-	162,177	11,926	7.9%		
Misc. Dedicated Credits - Tax Comm.	23,311	-	23,311	23,889	-	23,889	578	2.5%		
Other Misc.	77,439	-	77,439	162,720	-	162,720	85,281	110.1%		
Property Tax Relief Credits - Circuit Breaker	-	(2,758,948)	(2,758,948)	-	(3,298,048)	(3,298,048)	(539,100)	19.5%		
Income Tax/Uniform School										
IIT Contributions - Invest More for Education	1	-	1	-	-	-	(1)			
State Transient Room Tax - Hospitality Tourism	252,429	-	252,429	262,282	-	262,282	9,853	3.9%		
Special Revenue										
Clean Air Fund Contributions	9,913	-	9,913	6,136	-	6,136	(3,777)	-38.1%		
Misc. Special Revenues	17,849	-	17,849	3,275	-	3,275	(14,574)	-81.7%		
Private Organ Donation Contributions	35,608	-	35,608	36,859	-	36,859	1,251	3.5%		
State Transient Room Tax - Outdoor Recreation Infrastructure	4,036,729	(3,964)	4,032,765	(215,822)	-	(215,822)	(4,248,587)			
Suicide Prevention	6,401	-	6,401	6,145	-	6,145	(256)	-4.0%		
Waste Tire Recycling Fees	2,634,616	-	2,634,616	2,653,050	-	2,653,050	18,434	0.7%		
Transportation Fund										
Motor Vehicle Rental Tax	5,511,929	(1,142)	5,510,787	5,525,893	(2,280)	5,523,614	12,827	0.2%		
Special Fuel Tax:	101,989,478	(5,508,125)	96,481,353	111,293,841	(8,481,211)	102,812,631	6,331,278	6.6%		
Transportation Fund										
Special Fuel Tax	101,212,283	(5,438,369)	95,773,914	110,485,870	(8,383,264)	102,102,606	6,328,692	6.6%		
Special Fuel Tax - CNG / LNG	777,195	(69,756)	707,439	807,972	(97,947)	710,025	2,586	0.4%		

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 2/10/2023

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	2,470,018,254	(10,579,535)	2,459,438,719	2,719,607,302	(13,068,133)	2,706,539,169	247,100,451	10.0%
General Fund Restricted								
Outdoor Adventure Infrastructure	-	-	-	26,447,795	-	26,447,795	26,447,795	
Water & Wastewater Proj - Div of Water Rights	-	-	-	274,122	-	274,122	274,122	
Water Infrastructure Restricted 1/16% Sales Tax Diversion	32,154,683	-	32,154,683	34,983,048	-	34,983,048	2,828,366	8.8%
Water Rights Restricted	-	-	-	2,309,244	-	2,309,244	2,309,244	
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	116,667	-	116,667	116,667	-	116,667	-	0.0%
State Sales Tax	1,875,180,879	(10,341,497)	1,864,839,382	2,042,925,290	(12,730,938)	2,030,194,353	165,354,970	8.9%
Water & Wastewater Proj - Div of Water Rights	2,123,233	-	2,123,233	-	-	-	(2,123,233)	-100.0%
Proprietary Fund								
Water & Wastewater Proj - Sales	26,124,155	-	26,124,155	28,607,470	-	28,607,470	2,483,315	9.5%
Special Revenue								
Medicaid Expansion	72,365,747	(238,038)	72,127,709	79,820,835	(337,195)	79,483,640	7,355,931	10.2%
Qualified Emergency Food Agencies Fund	311,353	-	311,353	311,353	-	311,353	-	0.0%
Transportation Investment Fund								
Cottonwood Canyon Transportation Investment Fund	17,084,411	-	17,084,411	9,352,664	-	9,352,664	(7,731,747)	-45.3%
Transit Transportation Investment Fund	7,708,960	-	7,708,960	8,151,232	-	8,151,232	442,272	5.7%
Transportation Inv. Fund 0.05% Diversion	3,419,281	-	3,419,281	(368,780)	-	(368,780)	(3,788,061)	
Transportation Inv. Fund 1/16% Sales Diversion	(574,268)	-	(574,268)	-	-	-	574,268	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	361,430,793	-	361,430,793	406,797,352	-	406,797,352	45,366,558	12.6%
Transportation Inv. Fund 3.68% Vehicle Related Products	70,530,177	-	70,530,177	77,836,826	-	77,836,826	7,306,649	10.4%
Transportation Inv. Transfers to General Fund	(1,057,817)	-	(1,057,817)	(1,057,817)	-	(1,057,817)	-	0.0%
Tobacco Tax:	16,150,058	636	16,150,694	14,986,303	416	14,986,720	(1,163,974)	-7.2%
General Fund Unrestricted								
Tobacco Products Tax	16,150,058	636	16,150,694	14,986,303	416	14,986,720	(1,163,974)	-7.2%
Net Revenue	8,525,126,793	(244,555,705)	8,280,571,088	9,857,774,690	(423,755,494)	9,434,019,196	1,153,448,108	13.9%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.