

Revenue Estimates - February 2023 (in thousands of dollars)

Executive Appropriations Committee

February 24, 2023

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
	FY 2022	FY 2023			FY 2024		
	Surplus	Revised	Revised	Difference	FY 2022	Revised	Difference
	Dec. '22	Dec.' 22	Feb. '23	Dec. - Feb.	Dec. '22	Feb. '23	Dec. - Feb.
1 General Fund	130,243	3,971,754	4,098,299	126,545	4,107,396	4,210,611	103,215
2 Education Fund	1,046,239	7,675,748	7,560,515	(115,233)	7,690,870	7,575,797	(115,073)
3 Subtotal, GF/EF	<u>1,176,482</u>	<u>11,647,501</u>	<u>11,658,813</u>	<u>11,312</u>	<u>11,798,265</u>	<u>11,786,408</u>	<u>(11,858)</u>
4 Percent incr/(decr)				0.1%			(0.1%)
5 Transportation Fund		730,039	736,005	5,966	793,978	800,503	6,525
6 Percent incr/(decr)				0.8%			0.8%
7 Mineral Lease		117,790	117,639	(151)	108,993	98,664	(10,329)
8 Percent incr/(decr)				(0.1%)			(9.5%)