

Index of Additional Proposed Funding Items, 2023 General Session

General Fund, Income Tax Fund, and Select Other Sources

February 27, 2023

	a Funding Item	b Bill(s)	c Item(s)	d EAC Meeting 2/24 pm	
				Ongoing	One-Time
Business, Economic Development, and Labor					
* Funded in Another Committee / Revenue Transfer					
1	Utah Inland Port Authority Infrastructure Bank Appropriations	SB2	212	0	60,000,000
Alcoholic Beverage Services					
2	Compliance Fleet Increase	SB2	60	0	117,000
3	Increased Security at Liquor Stores	SB2	60	400,000	0
4	Moab Replacement Store	SB2	60	247,300	(247,300)
5	Ogden Area New Store	SB2	60	639,000	(639,000)
6	Public Opinion Survey on Alcohol Policies and Regulations	HB3	35	0	(2,500)
7	Roy Replacement Store	SB2	60	248,700	(248,700)
8	Savings from Uncompleted Buildings	SB2	60	0	(2,489,900)
9	Statutory Increase - Unused Funds	SB2	61	0	(24,500)
10	Warehouse Expansion (Ops)	SB2	60	2,144,600	(2,144,600)
Commerce					
11	Administrative Cost Funding Shift	SB2	62	(300,000)	0
12	Consumer Protection Education and Training Fund Amendments (S.B. 205)	BoB/Carries		500,000	0
13	Cosmetologist/barber Licensing Amendments (S.B. 111)	BoB/Carries		126,700	2,000
14	Private Postsecondary Education Modifications (S.B. 180)	BoB/Carries		(126,500)	14,300
15	Reciprocal Professional Licensing Amendments (S.B. 35)	BoB/Carries		299,300	171,200
16	Social Media Regulation Amendments (S.B. 152)	BoB/Carries		220,500	279,800
Cultural and Community Engagement					
17	Gail Halvorsen Foundation Funding Request	SB2	77	0	45,000
18	Hale Center Foundation - The Ruth Theater	HB4/SB2	91/83	0	3,000,000
19	Heritage Competitive Grants	HB3	53	0	(1,000,000)
20	Huntsman World Senior Games Facility Acquisition or Development	SB2	77	0	500,000
21	Multicultural Affairs Staffing Delayed Hiring	HB3	44	0	(110,000)
22	Native American Repatriation Fund 1x Reduction	HB3	147	0	(10,000)
23	Refugee Community Engagement Through Soccer	HB4/SB2	92/77	0	100,000
24	Show Up for Teachers	SB2	75	0	1,200,000
25	State of Utah Art Collection Management	SB2	74	150,000	0
26	Theatrical Equipment	SB2	124	0	650,000
27	Tuacahn Center for the Arts	SB2	83	0	980,000
28	Utah Sports Hall of Fame	HB4/SB2	91/82	252,500	0
29	Women's History Staffing - Delayed Hiring	HB3	50	0	(53,600)
Governor's Office of Economic Opportunity					
30	Air and Water Innovation Grant	SB2	64	0	8,000,000
31	Breaking Through Women-Owned Business Funding Barriers	SB2	66	0	1,500,000
32	Bryce Canyon Centennial Celebration	SB2	66	0	100,000
33	Center for Rural Development Outreach Manager	SB2	64	130,000	0
34	Central Wasatch Mountains Projects	SB2	66	0	193,000
35	Get Healthy Utah	HB4/SB2	80/66	0	250,000
36	Historic Corrine Methodist Church Museum Restoration	SB2	66	0	150,000
37	Intermountain Power Project - Continued Operation Study	SB2	66	0	400,000
38	Manufacturing Modernization Grant	SB2	64	0	10,000,000
39	MIDA Falcon Hill & MRF Projects	SB2	66	0	9,327,500
40	Partnership for Hill Air Force Base and Camp Williams Public Protection Area	SB2	66	50,000	200,000
41	Regulatory Sandbox Program One-time Savings	HB3	38	0	(117,000)
42	SheTech High School STEM Economic Impact for Underrepresented Girls	HB4/SB2	80/66	350,000	0
43	Sundance Institute	HB4/SB2	80/66	0	1,000,000
44	Taste Utah - Let's Eat Out!	HB4/SB2	80/66	0	450,000
45	Tintic Branch Rehabilitation	SB2	66	0	3,000,000
46	USA Climbing Facility Request	SB2	66	0	15,000,000
47	Utah Advanced Materials Manufacturing Initiative (UAMMI)	SB2	66	0	1,000,000
48	Utah Clean Waterway Loan Reduction	HB3	151	0	(10,000,000)
49	Utah Industry Resource Alliance DBA Utah-MEP Alliance	SB2	66	1,000,000	0
50	Utah Office of Tourism Supplemental Industry Support	SB2	65	0	1,000,000
51	Utah Sports Commission: Sports and Olympic Event Funding	SB2	66/71/84	1,150,000	2,150,000
52	Utah's Small Business Development Centers Operations	SB2	66	0	400,000
53	World Trade Center Utah	SB2	66/70	250,000	100,000
Insurance					
54	Captive Insurance Appropriation Increase (H.B. 410)	BoB/Carries		200,000	0
Labor Commission					
55	Labor Commission One-time Admin Reduction	HB3	55	0	(50,000)
Tax Commission					

56	Electronic Cigarette and Other Nicotine Product Tax Amendments (S.B. 263)	BoB/Carries		171,400	570,700
57	Invisible Condition Information Amendments (S.B. 148)	BoB/Carries		2,200	18,600
58	Property Tax Data Analyst & Software (H.B. 56)	BoB/Carries		200,000	200,000
59	Tobacco Settlement Enforcement	HB3/SB2	57/91	235,200	39,200
60	Transportation Tax Amendments (H.B. 301)	BoB/Carries		0	573,100
61	Business, Economic Development, and Labor Total			8,540,900	105,544,300

Executive Offices and Criminal Justice

* Funded in Another Committee / Revenue Transfer

62	Mental Health Resources for First Responders	SB2	27	0	5,000,000
Attorney General					
63	Attorney General Litigation FTE	SB2	1	300,000	0
64	Attorney General Targeted Compensation Increases	BoB/Carries		4,000,000	5,000,000
65	Blockchain Liability Amendments (S.B. 160)	BoB/Carries		96,000	36,200
66	Civil Litigation Program	SB2	3	0	4,000,000
67	Energy Security Amendments (H.B. 425)	BoB/Carries		222,400	0
68	Joint Resolution Approving Settlement Agreement with the United States (S.J.R. 7)	BoB/Carries		0	1,550,000
69	Missing Children Kits Delayed Fiscal Note Impact Savings	HB3	1	0	(700)
70	Ozone Transfer Rule Legal Expenses	SB2	3	0	2,000,000
71	Sex Offender Registry Amendments	HB3/SB2	1/1	(200,000)	(560,000)
Board of Pardons and Parole					
72	Board of Pardons Nonlapsing Balance Reduction	HB3	6	0	(250,000)
73	Board of Pardons Structural Balance Reduction	SB2	5	(50,000)	0
74	Defense Counsel Contract Increase	SB2	8	21,000	0
75	Electronic Records System	SB2	5	50,000	0
Corrections					
76	Clinical Services Bureau Restructure	SB2	7	18,844,600	(12,000,000)
77	Jail Contracting (S.B. 114)	BoB/Carries		5,410,400	3,436,200
78	Prison Operations and Facilities Civilian Staffing	HB3/SB2	7/6	388,000	400,000
79	Property and Financial Offence Amendments Delayed Fiscal Note Impact Savings	HB3	7	0	(92,100)
80	Property Theft Amendments Delayed Fiscal Note Impact Savings	HB3	7	0	(55,000)
81	Sexual Crime Modifications (S.B. 178)	BoB/Carries		862,300	(627,300)
82	Sexual Exploitation Amendments Delayed Fiscal Note Impact Savings	HB3	7	0	(108,600)
83	UDC Step Increase and Longevity	HB8	5	4,484,200	0
Courts					
84	Child Welfare Modifications (S.B. 163)	BoB/Carries		198,700	0
85	Davis County Courthouse Facility	SB2	9	399,000	0
86	Domestic Violence Program Manager	SB2	8	110,000	0
87	Firearm Possession Amendments (H.B. 225)	BoB/Carries		0	97,000
88	Fourth District Juvenile Court Judge and Staff (S.B. 220)	BoB/Carries		475,000	0
89	Information Technology Essential Software	SB2	8	0	978,000
90	Online Dispute Resolution Administrator	SB2	8	120,000	0
91	Retiring Farmington Courthouse Construction Bond	SB2	9	(399,000)	0
92	Self-Help Center New Forms Attorney	SB2	8	127,000	0
93	Tribal Outreach Program Coordinator	SB2	8	64,900	0
94	Wasatch County Courtroom Expansion - Lease	SB2	9	163,300	0
Governor's Office					
95	Business and Chancery Court Amendments (H.B. 216)	BoB/Carries		984,300	1,662,800
96	Colorado River Authority of Utah	SB2	19	0	7,000,000
97	Election Changes (H.B. 448)	BoB/Carries		1,590,000	0
98	Election Staff	SB2	15	236,000	0
99	Judicial Performance Commission Savings	HB3	11	(10,000)	(10,000)
100	Judicial Performance Evaluation Commission Reallocation	HB3/SB2	11/14	10,000	10,000
101	Utah Victim Services Commission (H.B. 244)	BoB/Carries		550,000	500,000
102	Victim Services Funding	BoB/Carries		12,000,000	12,500,000
Juvenile Justice Services					
103	DCFS & JJYS Provider Continuum and Medicaid Parity	SB2	20	85,700	0
104	Juvenile Justice Revisions (H.B. 304)	BoB/Carries		177,500	148,700
105	Parental Indigent Defense Amendments (S.B. 52)	BoB/Carries		150,000	0
106	School Absenteeism Amendments (H.B. 400)	BoB/Carries		389,100	0
107	Youth Provider Inflationary Cost Adjustment	SB2	20/107	1,500,000	0
Office of the State Auditor					
108	Government Entity Compliance Amendments (H.B. 506)	BoB/Carries		42,000	0
Public Safety					
109	Bangerter Highway Enforcement Staff	SB2	27	3,538,100	0
110	Civil Air Patrol Equipment Funding	SB2	27	0	75,000
111	Dispatch Contracts	SB2	27	663,500	0
112	Domestic Violence Modifications (H.B. 43)	BoB/Carries		0	62,000

113	Emergency Management Personnel Funding Exception	HB8	18	402,800	0
114	Expungement Support Staff	SB2	28	180,000	180,000
115	Fallen Officer Memorial Scholarship Program (H.B. 332)	BoB/Carries		46,000	0
116	Fuel and Vehicle Cost Increases	SB2	28	0	7,000,000
117	Law Enforcement Investigation Amendments (H.B. 57)	BoB/Carries		0	17,000
118	Lethality Assessment Protocol & Training (S.B. 117)	BoB/Carries		1,205,000	100,000
119	POST Investigators and Instructional Designer	SB2	26	514,500	170,000
120	Southern Base Helicopter Operational Costs	SB2	27	0	575,000
121	Victim Identification Network	HB3/SB2	20/27	0	355,000
122	Whole Genome Sequencing Innovation Project	SB2	27	0	129,500
123	Executive Offices and Criminal Justice Total			59,942,300	39,278,700

Higher Education

Dixie Technical College

124	Washington County Bond Defeasance	HB3/SB2	95/140	0	7,479,400
-----	-----------------------------------	---------	--------	---	-----------

Ogden-Weber Technical College

125	Cyber Liability Insurance Rates - ISF OWTC and MTC	SB8	85/86	37,000	0
-----	--	-----	-------	--------	---

Salt Lake Community College

126	Salt Lake Technical College Scholarships	SB2	131	250,000	0
-----	--	-----	-----	---------	---

127	SLCC Automotive and Pharmacy Tech Programs	SB2	132	603,300	0
-----	--	-----	-----	---------	---

128	SLCC Education and General Reallocation	SB2	131	(603,300)	0
-----	---	-----	-----	-----------	---

Southern Utah University

129	Helen Foster Snow Cultural Center	SB2	123	0	300,000
-----	-----------------------------------	-----	-----	---	---------

130	SUU Education and General Reduction	SB2	123	(250,000)	0
-----	-------------------------------------	-----	-----	-----------	---

131	SUU Utilities, Supplies, and Personnel	SB2	123	250,000	0
-----	--	-----	-----	---------	---

132	Utah Rural Leadership Academy	SB2	123	155,600	0
-----	-------------------------------	-----	-----	---------	---

University of Utah

133	Fort Douglas Real Property Transfer	SB2	109	0	100,000,000
-----	-------------------------------------	-----	-----	---	-------------

134	Long COVID Clinic	BoB		0	4,000,000
-----	-------------------	-----	--	---	-----------

135	University of Utah West Valley Hospital	SB2	110	0	25,000,000
-----	---	-----	-----	---	------------

136	Women Legislators of Utah History	HB3	75	0	100,000
-----	-----------------------------------	-----	----	---	---------

Utah Board of Higher Education

137	Behavioral Health Workforce Initiative	SB2	134	1,167,800	931,300
-----	--	-----	-----	-----------	---------

138	Custom Fit Training	SB2	138, 142, 146, 148	500,000	0
-----	---------------------	-----	--------------------	---------	---

139	Enrollment Growth - Degree Granting Institutions	SB2	123	604,000	0
-----	--	-----	-----	---------	---

140	Enrollment Growth & Program Capacity	SB2	114, 129, 132, 137, 139, 140, 141, 143, 144, 145, 147	10,467,100	0
-----	--------------------------------------	-----	---	------------	---

141	Equipment - Technical Education	SB2	114, 129, 132, 137, 139, 140, 141, 143, 144, 145, 147	0	3,000,000
-----	---------------------------------	-----	---	---	-----------

142	First Responder Mental Health Services Grant Program (H.B. 278)	BoB/Carries		300,000	0
-----	---	-------------	--	---------	---

143	Higher Education Funding Amendments (S.B. 194)	BoB/Carries		20,800	0
-----	--	-------------	--	--------	---

144	Higher Education Governance Amendments (S.B. 146)	BoB/Carries		124,800	0
-----	---	-------------	--	---------	---

145	Higher Education Operations and Maintenance Adjustments	HB3/SB2	(HB 3) 75, 85 (SB 2) 109, 112, 122, 126, 130, 137, 139, 141, 145	0	(6,434,400)
-----	---	---------	--	---	-------------

146	New Performance Model Funding	SB2	135	35,000,000	(35,000,000)
-----	-------------------------------	-----	-----	------------	--------------

147	One Year Tuition Offset	BoB		19,894,400	0
-----	-------------------------	-----	--	------------	---

148	Performance Funding - Degree Granting Institutions	HB3/SB2	(HB 3) 75, 78, 84-89 (SB 2) 112, 122, 123, 126, 128, 130, 131	0	35,000,000
-----	--	---------	---	---	------------

149	Public Safety Officer Scholarship Program (S.B. 128)	Carries		0	5,000,000
-----	--	---------	--	---	-----------

150	Targeted Workforce Development - Computer Science Program Expansions	BoB		4,500,000	0
-----	--	-----	--	-----------	---

151	Targeted Workforce Development - Healthcare	BoB		4,500,000	0
-----	---	-----	--	-----------	---

152	Utah Data Research Center Amendments (H.B. 355)	BoB		44,000	175,000
-----	---	-----	--	--------	---------

153	Utah Higher Ed Innovation Fund Shift	SB2	134	0	8,200,000
-----	--------------------------------------	-----	-----	---	-----------

Utah State University

154	Center for the School of the Future	SB2	112	0	200,000
-----	-------------------------------------	-----	-----	---	---------

155	Transportation Infrastructure Amendments - ASPIRE Institute Electric Vehicle Infrastructure (S.B. 125)	BoB		0	6,000,000
-----	--	-----	--	---	-----------

156	USU Education and General Reallocation	SB2	112	(1,042,800)	0
157	USU Operations and Maintenance Adjustments	SB2	112	1,042,800	0
158	Utah Women & Leadership Project Support	SB2	112	500,000	0
Utah Tech University					
159	Digital Forensics Crime Lab	SB2	130	0	100,000
Utah Valley University					
160	Civic Thought and Leadership Initiative	SB2	127	0	1,750,000
161	Native American Excellence Opportunity at Utah Valley University	HB3/SB2	86/126	503,500	1,506,700
162	Supplemental Funding for the Huntsman Mental Health Crisis Receiving Center	SB2	110	0	6,000,000
163	The Herbert Institute	SB2	126	0	250,000
Weber State University					
164	Missile & Energy Research Center at WSU (MERC)	SB2	126	0	20,000,000
165	WSU-UU Rocky Mountain Center Pathways	SB2	122	786,300	50,000
166	Higher Education Total			79,355,300	183,608,000
Infrastructure and General Government					
* Funded in Another Committee / Revenue Transfer					
167	Convergence Hall	SB2	45, 232	0	50,000,000
168	DABS Warehouse and Store Construction	BoB		0	140,000,000
169	Loa Fish Hatchery (Building Board Recommendation)	SB2	45, 232	0	56,843,400
170	Mountainland Technical College Wasatch Campus Building O&M	SB2	141	848,200	(848,200)
171	SLCC - Business Building Expansion O&M	SB2	131	767,400	(767,400)
172	SUU - Business Building West Addition O&M	SB2	123	92,100	(92,100)
173	Thomas S. Monson Center Building	SB2	46	0	1,000,000
174	UofU Computing and Engineering Building O&M	SB2	109	2,302,300	(2,302,300)
175	USU - Huntsman Experiential Learning Center O&M	SB2	112	393,500	(393,500)
176	USU - Monument Valley Academic Building O&M	SB2	112	107,200	(107,200)
177	USU - Science Engineering Research Building Renovation O&M	SB2	112	29,600	(29,600)
178	Utah Olympic Legacy Foundation Facilities Updating	SB2	47	0	40,000,000
179	WSU - Engineering Technology Building Renovation O&M	SB2	122	339,700	(339,700)
180	Zion multi-modal transportation infrastructure	SB2	66	0	10,000,000
Capital Budget					
181	Construction Inflation on Previous Projects	SB2	232	0	110,000,000
182	Cox Performing Arts Center Renovation	SB2	44, 232	0	28,000,000
183	DFCM & DPS - Block 407	SB2	45, 232	0	30,000,000
184	Higher Ed Capital Project Balance	SB2	44	0	(88,638,800)
185	Mountainland Technical College Wasatch Campus Building	SB2	234	0	39,116,200
186	Mountainland Technical College Wasatch Campus Building (Reallocation)	SB2	44	0	26,620,300
187	SLCC Business Building Expansion & Remodel	SB2	44	0	18,063,400
188	Snow College Land Bank - Central Valley Medical Center	SB2	48	0	2,000,000
189	Snow College Land Bank - Jorgensen Property	SB2	48	0	850,000
190	Snow College Land Bank - Triple D	SB2	48	0	3,000,000
191	State Building Infrastructure Fund, High Risk	BoB		0	125,000,000
192	SUU Business Building West Addition	SB2	44	0	12,500,000
193	Technical Colleges Capital Project Balance	SB2	44	0	(26,620,300)
194	The Point	SB2	214	0	108,000,000
195	UDOT - Ogden Maintenance Signals & Materials Lab	SB2	45, 232	0	23,469,700
196	UofU Computing and Engineering Building	SB2	233	0	72,801,200
197	UofU Computing and Engineering Building (Reallocation)	SB2	44	0	35,543,000
198	USU Huntsman Experiential Learning Center	SB2	44	0	10,000,000
199	USU Science Engineering Research Building Renovation	SB2	44	0	4,200,000
200	Utah Tech University 1000E Land Purchase	SB2	48	0	1,340,000
201	UVU Lehi Campus for Health Professions Renovations	SB2	126	0	4,000,000
202	WSU Engineering Technology Building Renovation	SB2	44	0	8,332,400
203	WSU Farmington Station - Infrastructure	SB2	44	0	5,300,000
204	WSU Farmington Station - Land Bank	SB2	48	0	5,723,800
Debt Service					
205	Set-aside for Existing Transportation Debt Service, High Risk	BoB		335,000,000	440,000,000
Department of Government Operations					
206	Archives Technology Replacement	SB2	41	0	120,000
207	Cybersecurity Amendments (S.B. 127)	BoB		71,400	0
208	Finance System Optimization	SB2	37	1,454,000	525,000
209	Funding Utah's Public Land Survey System	SB2	43	0	500,000
210	Government Records Modifications (H.B. 343)	BoB		162,800	144,400
211	Internal Audit Support for Small Agencies	HB3/SB2	23/35	504,000	145,000
212	Liability Captive Insurance	HB3	141	0	15,000,000
213	Mandated State Payments for Autism Treatment	BoB		4,000,000	0
214	Paid Leave Modifications	BoB		(1,750,000)	(1,000,000)
215	Privacy and Security Director, Reallocation	SB2	35	23,000	5,000
216	Storage Tanks Amendments Correction	HB3/SB2	24, 140/36	(112,300)	(125,300)

217	Utah Geospatial Resource Center Aerial Imagery, Reallocation	SB2	43	142,600	0
218	Utah Independent Redistricting Commission Funding Closeout	HB3	24	0	78,000
219	Utah Judicial Conduct Commission	SB2	39	60,000	0
220	Utah Retirement Amendments (S.B. 89)	BoB		421,800	0
221	Vaccine Passport Prohibition (H.B. 131)	BoB		315,700	0
Transportation					
222	Active Transportation Statewide Trails Network (S.B. 185)	BoB		0	45,000,000
223	Advanced Air Mobility Public Outreach Campaign	SB2	50	0	70,000
224	Amusement Ride Safety Director Position Vacancy	HB3	34	0	(72,500)
225	Commuter Rail Improvements	SB2	236	0	200,000,000
226	Cottonwood Canyons Transportation	SB2	237	0	150,000,000
227	HW 191 Safety Improvements	BoB		0	88,500,000
228	Marda Dillree Corridor Preservation Fund	SB2	199	0	60,000,000
229	Office of Rail Safety (H.B. 63)	BoB		0	379,500
230	Provo Airport Terminal Expansion	SB2	59	0	3,000,000
231	Regional Roadway Grid Network Study	SB2	59	0	977,800
232	Rural B & C Roads (S.B. 175)	BoB		0	40,000,000
233	Southern Parkway Interchange on State Road 7	SB2	59	0	2,500,000
234	St. George Airport Expansion	SB2	59	0	10,000,000
235	State Aircraft Operations	SB2	50	500,000	375,000
236	State Airplane	HB3	28	0	7,000,000
237	Transportation Enhancements	SB2	235	0	800,000,000
238	Unmanned Traffic Management Software License	SB2	50	150,000	50,000
239	Wildlife Highway Mitigation	SB2	51	0	20,000,000
Utah Education and Telehealth Network					
240	Interactive Video Conference System & Telehealth Services	SB2	32	750,000	0
241	Specialized Network Engineering Expertise - UETN	SB2	32	400,000	0
242	UETN Travel	HB3/SB2	22/32	(51,000)	(51,000)
243	Infrastructure and General Government Total			346,922,000	2,734,685,200
Natural Resources, Agriculture, and Environmental Quality					
* Funded in Another Committee / Revenue Transfer					
244	DNR ISF Closure	SB2	231	0	(113,000)
245	Qualified Production Enterprise Fund Repayment	SB2	231	0	(500,000)
Agriculture					
246	Ag. Water Optimization Loans for Matching Requirements (ARDL)	SB2	219	0	25,000,000
247	Agricultural Water Optimization (S.B. 277)	Carries		0	200,000,000
248	Emergency Water Shortages Amendments (H.B. 150)	Carries		0	10,000,000
249	Grazing Improvement Program (GIP)	SB2	227	1,000,000	3,000,000
250	Predator Control Program	SB2	226	108,000	136,000
251	Resource Conservation Staff (ARDL/General Fund Swap)	SB2	157	700,000	0
252	Soil Health Equipment Grants	SB2	157	0	1,000,000
253	Utah FFA Association	SB2	149	0	485,500
254	Utah Horse Racing	SB2	150	90,500	0
255	Utah State Fairpark and Days of '47	SB2	158	325,000	0
256	UVDL Lab Study	HB3	101	0	(100,000)
257	Veterinarian Education Loan Repayment Program (H.B. 184)	Carries		0	2,500,000
Environmental Quality					
258	Great Salt Lake Dust Impact Monitoring & Wasatch Front Dust Study	SB2	166	44,000	232,000
259	State Match for Drinking Water Revolving Loan Fund	SB2	220	0	12,730,000
260	State Match for Water Quality Revolving Loan Fund	SB2	221	0	5,801,700
261	Uintah Basin Air Monitoring Infrastructure and Equipment (Reallocation)	SB2	166	0	227,500
262	Wasatch Front Air Quality Ozone Monitoring	SB2	166	872,000	0
Natural Resources					
263	Office of Energy Development FTE	SB2	186	236,000	0
264	Statewide Energy Policy Amendments (H.B. 426)	Carries/BoB		1,000,000	40,000
Natural Resources					
265	Amendments Related to the Great Salt Lake (H.B. 491)	Carries		2,500,000	10,000,000
266	Antelope Island Visitor Center	SB2	183	0	15,000,000
267	Bear Lake Needs Assessment	SB2	176	0	313,900
268	Cloud Seeding Program	SB2/HB3	176/121	5,000,000	7,000,000
269	Dam Safety Upgrades	SB2	222	0	25,000,000
270	Digital Lakebed Topography of Great Salt Lake & Bear Lake	SB2	175	0	1,800,000
271	Emerging Energy Technologies Expert	SB2	186	180,000	0
272	Endangered Species Listing Prevention and Recovery	SB2	174	0	1,000,000
273	Groundwater Monitoring and Investigations (UGS)	SB2	175	165,000	123,300
274	Groundwater Monitoring and Investigations (Water Rights)	SB2	177	165,000	0
275	Hunter Outreach	BoB		0	500,000
276	Porcupine Public Access Purchase	HB3	123	0	550,000

277	Secondary Water Meters	SB2	176	0	15,000,000
278	State Match for IJJA Grid Resilience Formula Grant	SB2	186	0	4,395,000
279	Streambank Stabilization (Great Salt Lake Watershed)	SB2	172	0	5,000,000
280	Supplemental Funding to Complete Phase One of Utahraptor State Park	SB2	183	0	14,300,000
281	Turf Replacement Rebates	SB2	176	0	5,000,000
282	Utah Lake Improvements	SB2	172	0	5,000,000
283	Utah Water Ways (H.B. 307)	Carries		1,000,000	2,000,000
284	Wasatch Front Aqueduct Resilience	HB3	145	0	50,000,000
285	Water Amendments (S.B. 76)	Carries		390,000	500,000
286	Water Efficient Landscaping Incentives (S.B. 118)	BoB		3,000,000	11,200
287	Water Infrastructure Funding Study (S.B. 34)	BoB		0	200,000
288	Water Infrastructure Projects	BoB		0	30,000,000
289	Water Reuse Reservoir and Desalination (S.B. 277)	Carries		50,000,000	0
290	Water Rights Measurement and Data Enhancements	SB2	177	449,000	5,000,000
291	Western Inter-States Hydrogen Hub Prime Contractor	SB2	186	0	325,000
292	Wetland and Wildlife Acquisition	SB2	179	0	6,000,000
293	Wildlife Related Amendments (H.B. 469)	Carries		1,017,800	34,000
294	Natural Resources, Agriculture, and Environmental Quality Total			68,242,300	464,492,100

Public Education

Minimum School Program

295	At-Risk Students WPU Weighting Increase	HB2	12	25,850,000	586,500
296	Beverley Taylor Sorenson Arts Learning Program	HB2	13, 19	2,500,000	2,500,000
297	Charter School Funding Base	HB2	13	4,850,000	0
298	Educator Preparation and Collaboration Time	HB2	13	0	64,000,000
299	English Language Learners Software	HB2	13	0	5,000,000
300	Flexible Funding WPU Distribution to 4th-6th Class County Schools	HB2	13	0	30,000,000
301	Flexible School Safety, Physical Facility, & Capital Needs	HB2	13	0	75,000,000
302	Foreign Language Education Funding Amendments (H.B. 161)	BoB		3,116,100	0
303	Grow Your Own Teacher & Counselor Pipeline	HB2	13	0	7,150,000
304	Moderating Growth of Nonlapsing Balance	HB2	13, 19	(630,000)	(2,204,400)
305	Optional Full-day Kindergarten Expansion	HB2	12	25,000,000	0
306	Pupil Transportation	HB2	13	0	6,000,000
307	Small School District Base Funding	HB2	12	0	3,600,000
308	WPU Value Increase - Discretionary Adjustment	HB2	12	104,000,000	0

Restricted Account Transfers - PED

309	Community Informal STEM Education for Youth	HB2	19	0	1,000,000
310	Public Education Funding Equalization (S.B. 83)	BoB		19,092,000	0

State Board of Education

311	Additional POPS Providers	HB2	17	750,000	0
312	Anti-Bullying Coalition-Stand4kind	HB2	18	0	300,000
313	Contracted Initiatives and Grants Balance Reductions	HB2	18	0	(1,400,500)
314	Create Utah	HB2	18	0	2,000,000
315	Educator Salary Amendments (S.B. 183)	BoB		17,923,900	(16,587,900)
316	Funding for Teacher Salaries and Optional Education Opportunities (H.B. 215)	BoB		239,451,100	(41,448,700)
317	K-12 Computer Science for Utah Grant Program	HB2	18	3,000,000	5,000,000
318	Leadership Training for Principals Corrections	HB2	22	0	(49,500)
319	MSP Categorical Administration Balance Reductions	HB2	19	0	(999,400)
320	Pause Fine Arts Outreach Provisional Program Grants	HB2	17	(285,000)	0
321	Permanent State School Fund	BoB		0	127,094,300
322	Prime Pilot Program Amendments (H.B. 318)	BoB		1,310,500	0
323	Regional Education Service Agencies	HB2	20	115,000	0
324	Research Supported Social and Emotional Instruction	HB2	18	0	600,000
325	Rural Utah Student Initiative	HB2	18	0	453,000
326	Small School Critical Capital Needs Fund	HB2	27	0	50,000,000
327	Statewide Online Education Program Amendments (S.B. 45)	BoB		0	1,696,000
328	Statewide Online Education Program Modifications (S.B. 167)	BoB		176,300	649,600
329	Statewide Online Education Program Support - Small High Schools, Home, and Private School Students	HB2	25	0	3,200,000
330	Student Credential Account (SCA) Statewide Usage	HB2	18	0	3,500,000
331	Supporting National Board Certification for Teachers	HB2	16	50,000	0
332	System Standards & Accountability Balance Reductions	HB2	22	0	(3,215,900)
333	Teen Centers for Students Experiencing Homelessness	HB2	18	0	15,000,000
334	Transparency in Public Education Library Materials	HB2	18	0	275,000
335	Public Education Total			446,269,900	338,698,100

Social Services

* Funded in Another Committee / Revenue Transfer

336	Box Elder Crisis Shelter and Transitional Housing	SB2	107	0	7,000,000
337	Mental Health Services for LGBTQ+ Youth	SB2	104	1,000,000	1,000,000

338	Senior Financial Aid Advocates	SB2	105	700,000	1,000,000
Department of Health and Human Services					
339	A Study of the Characteristics and Needs of Those Experiencing Homelessness in Utah	SB2	107	0	215,000
340	Adoption Records Access Fee Collection	HB3	66	0	(1,100)
341	Attorney General Internal Service Fund	SB2	107	430,000	0
342	Autism Coverage Amendments (S.B. 204)	BoB		3,111,900	(89,000)
343	Behavioral Health Crisis Response Commission Amendments (H.B. 66)	BoB		3,400,000	4,600,000
344	Caregiver Compensation	SB2	105	1,472,600	0
345	Caregiver Compensation Amendments (S.B. 106)	BoB		2,250,000	(1,000,000)
346	Children's Mental Health Campus and Satellites	SB2	100	0	5,626,400
347	Children's Service Society Grandfamilies Kinship Program	SB2	107	0	750,000
348	Civil Commitment Amendments (H.B. 330)	BoB		39,300	0
349	Community Clinic Funding	SB2	101	0	100,000
350	Community Mental Health Medicaid Rate Increase	SB2	104	153,300	(4,500)
351	Costs vs Estimates for Caregiver Compensation Amendments (S.B. 63 2021 G.S.)	HB3/SB2	71/105	(1,472,600)	(1,472,600)
352	DCFS & JJYS Provider Continuum and Medicaid Parity	SB2	107	1,435,000	0
353	Delayed Start for Long-term Services and Supports for Behaviorally Complex Individuals	HB3/SB2	70/104	0	(238,000)
354	Department Consolidation and Efficiency Savings	SB2	100	(340,500)	0
355	Developmental Center Comprehensive Therapy Building Operations and Maintenance	HB3	71	0	(185,300)
356	DHHS Health Care Admin Adjustments	HB3	69	0	(47,000)
357	Domestic Violence Shelter-based Support Services	SB2	107	3,000,000	0
358	Equal Medicaid Reimbursement Rate for Autism	HB3/SB2	70/104	4,573,900	895,000
359	Federal Funds Spending Violation	HB3	67	0	(12,900)
360	Forensic Competency Rate Increase	SB2	104	45,200	0
361	HCBS Waiver Rates Increase	SB2	100	617,300	(18,100)
362	Increase Air Ambulance Medicaid Rate	SB2	104	1,775,600	(52,100)
363	Increase Intermediate Care Facility Medicaid Payment Rates	SB2	104	237,200	(7,000)
364	Increasing Acute and Continuous PDN Care	SB2	104	1,500,000	(44,000)
365	Mandated Additional Needs & Youth Aging Out of DCFS/JJYS	SB2	105	6,930,200	(275,500)
366	Medicaid Waiver for Medically Complex Children Amendments HB290 (H.B. 290)	BoB/Carries		1,000,000	(552,600)
367	Medical Examiner Operations Modernization	SB2	100, 101	950,000	(475,000)
368	Medical Loan Repayment Incentives to be in Underserved Areas	SB2	101	0	1,700,000
369	Medically Assisted Treatment Administration Fee Increase	SB2	104	11,000	(300)
370	Motor Fleet Reduction Savings	HB3/SB2	66/100	(8,400)	(8,400)
371	New Choices Waiver Rate Increase	SB2	104	2,040,400	(59,800)
372	Nursing Home Rate Add-On for Wages	SB2	104	5,000,000	(147,000)
373	Nursing Rate Increase for Community Transitions Waiver	SB2	105	69,300	(2,000)
374	Older Adult Home Delivered Meals	SB2	100	0	1,500,000
375	One Month Delay for Dental Rate Increases	SB2	104	0	(1,500)
376	PKU Formula Program Unspent Funds	HB3	67	0	(25,000)
377	PKU Reduction	HB3	67	0	(25,000)
378	Postpartum Medicaid Coverage Amendments (S.B. 133)	BoB		3,908,900	(977,300)
379	Provide Medicaid Annual Wellcare Visits	SB2	104	44,500	(1,400)
380	Ramp Up for Medically Complex Children's Waiver	HB3	70	0	(715,000)
381	Reduction in Clothing and Uniforms	HB3	70, 71	0	(60,000)
382	Remaining Funding for Health Clinics of Utah	SB2	101	(67,300)	0
383	Repayment of State Loan to Start Medical Cannabis	SB2	230	0	(2,000,000)
384	Revisit Cost Allocation for Provider Reimbursement Information System for Medicaid	HB3/SB2	69/103	(46,900)	(118,600)
385	Safe Home. Secure Future. YCC.	SB2	94	0	500,000
386	Seager Memorial Clinic Free Clinic Renovations	SB2	101	0	750,000
387	Services for People with Disabilities Waiting List	SB2	105	3,581,300	(1,790,700)
388	Social Media Danger Awareness Public Service Campaign	SB2	107	0	500,000
389	Staffing Cost Increases Not Needed Health Clinics of Utah	SB2	101	(41,100)	0
390	State Hospital Wing Opening Delay Savings	HB3	70	0	(749,400)
391	Switchpoint St. George Emergency Shelter Remodel and Renovation	SB2	99	0	500,000
392	Unspent Dental Lifeline Network One-time Funds	HB3	70	0	(5,000)
393	Unspent Dental Lifeline Network Ongoing Funds	SB2	104	(5,000)	0
394	Unspent Funds for Premium Subsidies	HB3/SB2	66/104	(13,100)	(12,700)
395	Update and Expand Law Enforcement Drug Testing Capabilities	SB2	101	0	700,000
396	Use 3% Maximum from Nursing Restricted	HB3	69, 70	0	(64,000)
397	Utah Foster Care Foundation Contract	SB2	107	0	750,000
Workforce Services					
398	Affordable Housing Technical Assistance	SB2	200	0	4,000,000

399	Attainable Housing Grants	SB2	99	5,000,000	0
400	Cache Valley Food Pantry Expansion and Remodel - ARPA Eligible	SB1	94	0	1,000,000
401	Centers for Independent Living- DWS	SB2	97	735,000	0
402	Critical Home Repair Program	SB2	94	0	1,000,000
403	Deeply Affordable Housing	BoB		0	50,000,000
404	Emergency Food Network Fund (EFN) - ARPA Eligible	SB2	94	0	800,000
405	End of Life and Medical Respite Care for the Homeless	SB2	99	0	100,000
406	General Assistance (General Fund)	HB3	59	0	(536,500)
407	General Assistance (Income Tax Fund)	HB3	59	0	(133,500)
408	Homeless Services Dedicated Funding	SB2	99	12,000,000	0
409	Low Barrier/Non-congregate Shelter Planning Money	SB2	99	0	1,000,000
410	Medicaid Eligibility Quality Control	SB2	92	(26,700)	0
411	Rural Single-Family Home Land Revolving Loan Program	SB2	200	2,750,000	0
412	Section 8 Landlord Incentive Program	SB2	94	0	400,000
413	Shelter Cities Mitigation (H.B. 499)	BoB		0	2,500,000
414	Single-Family Housing Rehabilitation	SB2	200	500,000	0
415	Switch to Transit Cards for Medicaid	SB2	96, 103	(16,300)	0
416	Unemployment Insurance	HB3	64	0	(214,500)
417	Utah Housing Preservation Fund	SB2	200	0	10,000,000
418	Utah Low-Income Housing Tax Credit (LIHTC) (H.B. 364)	BoB		53,400,000	(44,500,000)
419	Social Services Total			121,624,000	42,264,100

Executive Appropriations

* Funded in Another Committee / Revenue Transfer

420	Enhancements to Performance Data Collection and Reporting	SB2	16	260,000	50,000
421	First Time Home Buyer Program (S.B. 240)	BoB		0	50,000,000
422	Public Employee Disability Benefits Amendments (H.B. 105)	BoB		1,475,800	0
423	Shared Equity Revolving Loan Fund	SB2	94	0	5,000,000
424	Warriors Over the Wasatch Airshow Funding	HB3/SB2	53/84	20,000	20,000
425	Wasatch Canyons Behavioral Health Hospital	SB2	47	0	25,000,000
Capitol Preservation Board					
426	Committee Rooms A/V Upgrades	SB2	190	0	35,000
427	North Building Operations and Maintenance	SB2	190	0	(1,382,600)
428	Relocate Legislative Branch Information Technology Staff	SB2	190	0	750,000
Legislature					
429	Alcohol Research Legislative Funding	SB2	194	0	50,000
430	Elected Official Education (H.B. 512)	Carries		150,000	0
431	Election Audit Requirements (H.B. 269)	BoB		236,000	0
432	Energy Producer States' Agreement Amendments (S.B. 48)	BoB		71,600	10,000
433	Joint Resolution Authorizing Pay of In-session Employees (H.J.R. 6)	BoB		35,000	35,000
434	Legislative Auditor General Education Audits	SB2	193	650,000	0
435	Legislative Branch Information Technology Infrastructure & Development	SB2	194	222,500	580,500
436	Legislative Research and General Counsel Full Time Staff	SB2	191	775,000	0
437	Legislative Research and General Counsel Outside Counsel	SB2	191	0	3,500,000
438	Legislative Services Financial/HR Position	SB2	194	95,000	(47,500)
Utah National Guard					
439	Facility O&M Increase	SB2	195	100,000	0
440	Fort Douglas Relocation	HB3	134/150	0	(1,938,700)
441	National Guard Response Force Protective Equipment	SB2	195	0	705,000
442	Service Member Retention Bonuses	SB2	195	0	3,400,000
443	Tuition Assistance Program Increase	HB3/SB2	134/195	1,650,000	1,650,000
444	West Traverse Sentinel Landscape Program	SB2	195/228	0	2,150,000
Veterans and Military Affairs					
445	Military Installations Sentinel Landscape	SB2	197	200,000	2,000,000
446	Utah Defense Ecosystem Development	SB2	197	0	1,000,000
447	Utah Golf Foundation Veterans on Course	HB3	135	0	40,000
448	Veterans Cemetery & Memorial Park Expansion	SB2	196	0	1,500,000
449	Veterans First Time Home Buyer Program	SB2	197	500,000	0
450	Executive Appropriations Total			6,440,900	94,106,700