

Additional Proposed Funding Items, 2023 General Session

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - March 2, 2023

	<i>a</i> Funding Item	<i>b</i> EAC Meeting 3/2	
		Ongoing	One-Time
Business, Economic Development, and Labor			
Alcoholic Beverage Services			
1	Drug and Alcohol Enforcement Amendments (H.B. 223)	4,987,900	0
Commerce			
2	Agency Data Analyst	120,000	0
3	Commercial Email Act (S.B. 225)	70,200	(3,000)
4	Cosmetologist/barber Licensing Amendments (S.B. 111)	(126,700)	(2,000)
5	County Recorder Modifications (H.B. 351)	22,500	10,700
6	Decentralized Autonomous Organizations Amendments (H.B. 357)	0	120,700
7	Dental Hygienist Amendments (S.B. 237)	9,500	1,000
8	Opioid Dispensing Requirements (H.B. 288)	75,300	(30,000)
9	Regulations for Legal Services (S.B. 274)	500	36,000
10	Social Credit Score Amendments (H.B. 281)	16,300	23,100
11	Social Media Usage Amendments (H.B. 311)	220,500	181,000
12	Transgender Medical Treatments and Procedures Amendments (S.B. 16)	2,500	109,700
13	Vehicle Value Protection Agreements (S.B. 216)	36,700	(8,000)
Cultural and Community Engagement			
14	Archaeological Resources Amendments (H.B. 482)	0	500,000
15	Arts and Museum Grants Reduction	(2,000,000)	0
16	Heritage Competitive Grants	(2,000,000)	0
17	Historic Cemetery Preservation	0	3,000,000
18	State of Utah Art Collection Management	200,000	0
19	WVC Academy Expansion	0	250,000
Governor's Office of Economic Opportunity			
20	Administration Office Building Lease Increase	84,000	180,000
21	Agriculture Infrastructure Development (GOEO)	0	8,000,000
22	Bicycling Safety Education and Infrastructure Planning (BEST/1000 Miles)	0	100,000
23	Bryce Canyon Centennial Celebration	0	250,000
24	Financial Capacity Program	0	100,000
25	Governor's Office of Economic Opportunity Amendments (S.B. 153)	0	12,000,000
26	Heber Valley Railroad Infrastructure Debt Relief	0	1,000,000
27	Industrial Assistance Fund Replenishment	0	20,000,000
28	Pioneer Stadium Renovation	0	300,000
29	Rocky Mountain Golden Gloves	25,000	0
30	Rural Communities Opportunity Grant	0	4,000,000
31	Rural Opportunity Fund (2022 HB0333)	0	(9,000,000)
32	Utah Consular Corps	0	30,000
33	Utah Diplomacy - International Exchange Programs	0	200,000
34	Utah Office of Tourism Marketing Manager	150,000	0
35	World Trade Center Utah	0	100,000
Tax Commission			
36	Modified Car Emissions Requirements (S.B. 264)	0	76,900
37	Unclaimed Property Amendments (H.B. 360)	0	49,200
38	Business, Economic Development, and Labor Total	1,894,200	41,575,300
Executive Offices and Criminal Justice			
Attorney General			
39	Attorney General Targeted Compensation Increases	4,100,000	0
40	Blockchain Liability Amendments (S.B. 160)	(96,000)	(36,200)
41	Internet Crimes Against Children Affiliation Fund	1,200,000	0

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		Ongoing	One-Time
Corrections			
42	Clinical Services Bureau Restructure	(5,580,400)	17,580,400
43	Enticement of a Minor Amendments (S.B. 169)	15,900	(11,000)
44	Inmate Amendments (S.B. 188)	211,300	0
45	Suicide Prevention in Correctional Facilities (H.B. 259)	140,600	0
Courts			
46	3rd District Judicial Assistant Staff - Jury Department	233,100	0
47	Criminal Code Recodification and Cross References (H.B. 46)	0	43,000
48	Criminal Prosecution Modifications (S.B. 87)	3,300	18,300
49	District Court Law Clerk Attorneys	1,020,700	0
50	Juvenile Court Modifications (S.B. 290)	6,900	6,700
51	Juvenile Justice Modifications (H.B. 60)	93,100	473,000
52	Recruit & Retain Judicial Compensation	521,300	0
53	Recruit & Retain Non-Judicial Legal Expertise	2,387,400	0
54	Sex and Kidnap Offender Registry and Child Abuse Offender Registry Administration Amendments (H.B. 156)	0	10,700
55	Traffic Enforcement Amendments (S.B. 105)	0	30,200
Governor's Office			
56	Business and Chancery Court Amendments (H.B. 216)	(250,000)	0
57	Election Changes (H.B. 448)	(730,000)	730,000
58	Elections Record Amendments (H.B. 303)	0	100,000
59	Indigent Appellate Defense Division	150,000	0
60	Indigent Defense Commission Grant Program	1,300,000	700,000
61	Sex Offense Amendments (H.B. 268)	160,700	6,500
62	Utah Office for Victims of Crime Restitution Unit	0	290,000
63	Utah Victim Services Commission (H.B. 244)	1,000	0
Juvenile Justice Services			
64	DCFS & JJYS Provider Continuum and Medicaid Parity	674,700	0
65	Juvenile Justice Revisions (H.B. 304)	0	(5,000)
66	Pretrial Services & County Supervision Management	450,000	0
Public Safety			
67	Computer Aided Dispatch HUB Project	385,000	1,228,600
68	Concealed Weapons Permit Fee Amendments (H.B. 107)	23,700	0
69	Emergency Management Flood Mitigation	0	5,000,000
70	Formerly Incarcerated Laser Treatment Services	0	175,000
71	Law Enforcement Officer Amendments (S.B. 124)	0	3,000,000
72	Property and Contraband Amendments (S.B. 120)	26,000	0
73	Public Library Background Check Requirements (H.B. 284)	25,000	(25,000)
74	Sale of a Firearm Amendments (H.B. 226)	0	59,400
75	Victim Services Amendments (H.B. 297)	0	10,000
76	Executive Offices and Criminal Justice Total	6,473,300	29,384,600
Higher Education			
Snow College			
77	Innovative Agricultural Center	0	1,500,000
78	Rural Technical Training Outreach	175,700	324,400
Southern Utah University			
79	Southern Utah Museum of Art	0	100,000

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Funding Item		EAC Meeting 3/2	
		Ongoing	One-Time
University of Utah			
80	Family Friendly Workplace Study	0	125,000
81	University of Utah High School-Based Clinic	750,000	0
82	University of Utah Utah County Hospital	0	1,000,000
Utah Board of Higher Education			
83	International Internship Scholarship Pilot Program Fund	0	200,000
84	One Year Tuition Offset for FY 2024	(1,845,900)	0
85	Talent Ready Utah Program Modifications (H.B. 555)	140,000	0
Utah State University			
86	Agriculture and Small Business Innovation/Sustainability	0	1,110,000
87	Electric Train Research	0	6,000,000
88	Janet Quinney Lawson Institute for Land, Water, and Air	300,000	0
89	Support for Medical and Community Service Interpretation	200,000	0
90	Transportation Infrastructure Amendments - ASPIRE Institute Electric Vehicle Infrastructure (S.B. 125)	2,100,000	(6,000,000)
91	Utah Earthquake Engineering Center (UEEC)	0	2,500,000
Utah Tech University			
92	Higher Education for Incarcerated Youth Program Amendments (S.B. 145)	65,000	0
93	Innovation Lab at Utah Tech University	400,000	0
Utah Valley University			
94	Civic Thought and Leadership Initiative	875,000	(875,000)
95	Higher Education Total	3,159,800	5,984,400
Infrastructure and General Government			
* Funded in Another Committee / Revenue Transfer			
96	Zion multi-modal transportation infrastructure	0	8,000,000
Department of Government Operations			
97	Customer Experience Investments	0	3,200,000
98	Government Digital Verifiable Record Amendments (H.B. 470)	0	250,000
99	Government Records Modifications (H.B. 343)	(134,000)	18,400
100	Joint Resolution for Fertility Preservation Coverage (H.J.R. 8)	113,700	0
101	Offender Employment Amendments (H.B. 181)	0	31,000
102	Security Access Management	1,297,000	0
Transportation			
103	Emissions Reduction Amendments (H.B. 220)	0	60,600
104	Railroad Right of Way Amendments (H.B. 51)	0	15,000
105	State Match for Middle Mile Fiber Project	0	33,000,000
106	Infrastructure and General Government Total	1,276,700	44,575,000
Natural Resources, Agriculture, and Environmental Quality			
Agriculture			
107	Ag. Water Optimization Loans for Matching Requirements (ARDL)	0	(5,000,000)
108	Agriculture Voluntary Incentives Program Funds	0	1,000,000
109	Emergency Water Shortages Amendments (H.B. 150)	0	(5,000,000)
110	Food Security Processing Grants	0	1,000,000
111	LeRay McAllister Critical Lands Conservation Fund	0	3,000,000
112	Livestock Show	0	45,000
113	Pollinator Pilot Program Amendments (H.B. 327)	0	351,900
Environmental Quality			
114	Mobile Air Quality Observation System	0	495,000

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Natural Resources			
115	Amendments Related to the Great Salt Lake (H.B. 491)	2,000	2,900
116	Atlantis Foundation	0	1,000,000
117	Catastrophic Wildfire Reduction Strategy	0	1,000,000
118	Cloud Seeding Program	0	5,000,000
119	Comprehensive Watershed Restoration	0	3,250,000
120	Fire Management Program Capacity	160,000	0
121	Fire Prevention Education Campaign	0	600,000
122	Grand Staircase Monument Rangeland Health Study	0	500,000
123	Provo Canyon Resource Management Plan (H.B. 32)	0	225,000
124	San Rafael Energy Research Center Improvements & Operations	0	1,700,000
125	Secondary Water Meters	0	3,000,000
126	Shared Stewardship Forest Management	0	2,000,000
127	Water Infrastructure Projects	0	20,000,000
128	Wildland Fire Suppression Costs	0	(5,000,000)
129	Natural Resources, Agriculture, and Environmental Quality Total	162,000	29,169,800
Public Education			
Minimum School Program			
130	At-Risk Students WPU Weighting Increase	565,800	0
131	Charter School Funding Base	0	1,875,000
132	Flexible School Safety, Physical Facility, & Capital Needs	0	(75,000,000)
133	Foreign Language Education Funding Amendments (H.B. 161)	(200)	0
134	School Safety Requirements (H.B. 61)	3,943,000	75,000,000
State Board of Education			
135	Education Related Amendments (H.B. 249)	146,800	0
136	Education Scholarship Amendments (S.B. 77)	110,100	0
137	Permanent State School Fund	0	33,860,600
138	Public Education Software	0	950,000
139	Sensitive Material Requirements (H.B. 138)	92,500	0
140	State Board of Education Amendments (S.B. 257)	0	192,900
141	Public Education Total	4,858,000	36,878,500
Social Services			
Department of Health and Human Services			
142	Ability 1st Accessibility Project	0	148,100
143	Accessibility Improvements to LGBTQ+ Health Clinic	0	100,000
144	Behavioral Health Crisis Response Commission Amendments (H.B. 66)	(200,000)	(2,800,000)
145	Behavioral Health Prescription Digital Therapeutic Pilot	0	300,000
146	Children's Health Coverage Amendments (S.B. 217)	4,500,000	0
147	Children's Mental Health Campus and Satellites Internally Funded	0	3,573,600
148	Community Mental Health Medicaid Rate Increase	1,346,700	(102,000)
149	DCFS & JJYS Provider Continuum and Medicaid Parity	(674,700)	0
150	Forensic Competency Rate Increase	830,400	0
151	Funding Alcohol/Drug Addiction Center	0	1,000,000
152	Home Visitation Services for More Families	988,000	4,700,000
153	Improving Outcomes for People and their Animal Companions	0	150,000
154	Increase Intermediate Care Facility Medicaid Payment Rates	1,000,000	(29,500)
155	Medicaid Doula Services (S.B. 192)	80,700	(5,200)
156	Medicaid Restricted Account Deposit	0	58,000,000
157	Medically Assisted Treatment Administration Fee Increase	119,000	(1,500)

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158	Mental Health Services for Adults HB0248 (H.B. 248)	0	1,000,000
159	Mentally Ill Offenders Amendments (H.B. 385)	224,100	9,600
160	New Choices Waiver Rate Increase	(113,700)	3,300
161	Postpartum Medicaid Coverage Amendments (S.B. 133)	(749,200)	(466,100)
162	Provide Medicaid Annual Wellcare Visits	157,400	(4,900)
163	Quality Improvement Incentive Program for Intermediate Care Facilities for the Intellectually Disabled (ICF/ID)	330,000	(9,700)
164	Recover Disproportionate Share Hospital Funding	1,123,400	833,300
165	Sickle Cell Disease (H.B. 487)	0	73,200
166	Standardized Medicaid Rate Review	0	200,000
167	Waiting List Respite Care	0	3,000,000
Workforce Services			
168	Adoption Tax Credit (H.B. 130)	2,670,000	(95,000)
169	Childcare Solutions & Workforce Productivity Plan	0	150,000
170	Intergenerational Poverty Solution (H.B. 116)	910,300	6,900
171	Section 8 Landlord Incentive Program	0	200,000
172	Utah Low-Income Housing Tax Credit (LIHTC) (H.B. 364)	(564,500)	809,000
173	Social Services Total	11,977,900	70,743,100
Executive Appropriations			
* Funded in Another Committee / Revenue Transfer			
174	Aviation Fuel Incentive Amendments (S.B. 284)	1,000,000	(1,000,000)
175	Car-sharing Amendments (S.B. 121)	1,210,700	(124,400)
176	Child Tax Credit Revisions (H.B. 170)	9,630,000	(9,630,000)
177	First Responder Mental Health Amendments (H.B. 59)	150,000	0
178	Housing and Transit Reinvestment Zone Amendments (S.B. 84)	0	40,000
179	Tax Amendments (S.B. 235)	2,000,000	(200,000)
Legislature			
180	Criminal Code Evaluation Task Force Sunset Extension (H.B. 47)	11,000	0
181	Criminal Justice Data Management Task Force Sunset Extension (H.B. 362)	0	19,200
182	Energy Producer States' Agreement Amendments (S.B. 48)	(3,200)	0
183	Justice Court Changes (H.B. 210)	7,800	0
184	Legislative Staff Compensation	3,072,400	0
185	State Olympic Coordination Amendments (H.B. 430)	9,600	0
Veterans and Military Affairs			
186	Best Defense Foundation	0	1,000,000
187	Executive Appropriations Total	17,088,300	(9,895,200)
188	Grand Total	46,890,200	248,415,500