

# Victim Services Funding

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FY24 Spending  
Plan



Utah Department of  
**Health & Human Services**  
Child & Family Services

# Summary



## Opening doors

The support received from this legislative season is opening new doors for victims of domestic violence and families in need of support. The funding will assist in providing stability to domestic violence service providers allowing them to increase services to victims and survivors.

## Shared understanding

There is a shared understanding between DCFS, Utah Domestic Violence Coalition (UDVC), Restoring Ancestral Winds (RAW), and the 16 domestic violence shelters about how this funding will be allocated, and that ongoing conversation is required for future DV Funding Allocation Formulas. All awarded agencies have participated in meetings and conversations to determine the best and most fiscally responsible way to use the Victim Services Funding for FY24.

# Spending Plan

1

\$200,000 base budget

2

\$5,000 rural differential

3

\$50,000 community outreach and education efforts

4

Remaining funding distributed using the service volume distribution of historical shelter night data

5

\$291,775 - UDVC  
\$200,000 - RAW

6

\$310,000 DCFS administrative costs

Organization	FY23 Passthrough Funding	FY24 New Funding	FY 24 Total Budget
Canyon Creek Women's Crisis Center (Cedar City)	367,456	386,729	754,185
CAPSA Citizens Against Physical Abuse (Logan)	507,081	385,660	892,741
Center for Women and Children in Crisis (Orem)	400,719	307,416	708,135
D.O.V.E. Center (St. George)	332,989	392,070	725,059
Safe Harbor Crisis Center (Layton)	456,551	369,677	826,228
Peace House - Domestic Peace Task Force (Park City)	277,421	334,785	612,206
Northeastern Utah Friends Against Family Violence (Vernal)	259,885	272,600	532,485
New Hope Crisis Center (Brigham)	284,056	299,106	583,162
New Horizons Crisis Center (Richfield)	396,404	332,259	728,663
Seekhaven Family Crisis Center (Moab)	300,251	294,431	594,682
South Valley Sanctuary (West Jordan)	438,825	509,752	948,577
Friends of Switchpoint (Tooele)	256,830	315,606	572,436
YCC Family Crisis Center (Ogden)	566,273	386,206	952,479
Young Women's Christian Association of Salt Lake City (YWCA)	694,087	708,517	1,402,604
Gentle Ironhawk - Utah Navajo Health System (Blanding)	129,245	268,356	397,601
Colleen Quigley Women's Center (DCFS operated Price Shelter)	-	268,375	268,375
Utah Domestic Violence Coalition (UDVC)	58,225	291,775	350,000
Restoring Ancestral Winds Coalition (Utah Tribal Coalition)	58,962	200,000	258,962
DCFS Administrative Costs	-	310,000	310,000
<b>FY24 Total</b>	<b>5,785,260</b>	<b>6,633,320</b>	<b>12,418,580</b>

# FY24 Detailed Budget