



# Revenue Summary

Fiscal Year 2022-2023 Through 10 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2022	FY2023	Change	% Change
Individual Income Tax	\$5,928.6	\$5,633.7	(\$294.9)	-5.0%
State Sales and Use Tax	\$3,498.5	\$3,757.7	\$259.2	7.4%
Corporate Tax*	\$767.6	\$703.6	(\$64.1)	-8.3%
Beer Tax	\$15.3	\$15.6	\$0.3	1.8%
Cigarette Tax	\$67.0	\$61.1	(\$5.9)	-8.8%
Tobacco Tax	\$20.4	\$19.7	(\$0.8)	-3.7%
Insurance Premium Tax	\$192.8	\$205.1	\$12.3	6.4%
Oil and Gas Severance Tax	\$52.1	\$92.2	\$40.1	76.9%
Mining Severance Tax	\$11.4	\$10.6	(\$0.8)	-7.4%
Local Option Sales and Use Taxes	\$2,008.9	\$2,164.4	\$155.5	7.7%
Oil and Gas Conservation Fee	\$4.1	\$7.3	\$3.2	76.8%
911 Emergency Services Telephone Charge	\$51.5	\$54.2	\$2.7	5.2%
Cable/Satellite Excise Tax	\$23.5	\$20.1	(\$3.4)	-14.4%
Mineral Production Withholding	\$34.2	\$60.9	\$26.6	77.9%
Motor Fuel Tax	\$326.0	\$336.0	\$10.1	3.1%
Special Fuel Tax	\$132.9	\$144.7	\$11.7	8.8%
Aviation Fuel Tax	\$5.4	\$6.2	\$0.8	15.5%
Motor Vehicle Registration Fees	\$148.3	\$156.5	\$8.2	5.6%
Local Transportation Corridor Preservation Fee	\$21.4	\$21.7	\$0.2	1.1%
Other Motor Vehicle Taxes and Fees	\$266.6	\$268.3	\$1.7	0.6%
Other Taxes and Fees	\$79.1	\$70.2	(\$9.0)	-11.3%
<b>Total</b>	<b>\$13,655.9</b>	<b>\$13,809.6</b>	<b>\$153.7</b>	<b>1.1%</b>

**Notes**

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2022 revenues are through May 07, 2022. FY 2023 revenues are through May 07, 2023.
- \* Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2021 to 05/07/2022			Transactions from 07/01/2022 to 05/07/2023				
	Fiscal Year	2022	Fiscal Year	2023				
	Fiscal Month	01 - 10	Fiscal Month	01 - 10				
◆◆◆ BY FUND TYPE ◆◆◆	----- Fiscal Year 2022 Month 01 - 10 -----			----- Fiscal Year 2023 Month 01 - 10 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	11,232,772	7,694	11,240,465	5,113,549	23,829	5,137,378	(6,103,087)	-54.3%
Income Tax/Uniform School	7,409,431,041	(672,746,594)	6,736,684,447	7,382,631,989	(978,203,591)	6,404,428,398	(332,256,049)	-4.9%
Fiduciary Fund	2,226,104,129	(8,009,344)	2,218,094,785	2,378,823,902	(11,869,266)	2,366,954,636	148,859,851	6.7%
General Fund Restricted	174,350,301	(12,698)	174,337,602	217,138,819	9,361,140	226,499,959	52,162,357	29.9%
General Fund Unrestricted	2,995,961,138	(24,739,670)	2,971,221,468	3,198,440,769	(36,015,829)	3,162,424,940	191,203,473	6.4%
Proprietary Fund	38,558,624	-	38,558,624	41,373,681	-	41,373,681	2,815,057	7.3%
Special Revenue	161,405,360	(352,506)	161,052,854	183,434,412	(603,638)	182,830,774	21,777,920	13.5%
Transportation Fund	604,200,995	(10,465,367)	593,735,627	648,147,508	(19,778,601)	628,368,907	34,633,280	5.8%
Transportation Investment Fund	750,933,166	-	750,933,166	791,582,674	-	791,582,674	40,649,507	5.4%
<b>Net Revenue</b>	<b>14,372,177,525</b>	<b>(716,318,486)</b>	<b>13,655,859,039</b>	<b>14,846,687,302</b>	<b>(1,037,085,955)</b>	<b>13,809,601,347</b>	<b>153,742,308</b>	<b>1.1%</b>

Revenue and Refund Comparison	Transactions from 07/01/2021 to 05/07/2022			Transactions from 07/01/2022 to 05/07/2023				
	Fiscal Year	2022	Fiscal Year	2023				
	Fiscal Month	01 - 10	Fiscal Month	01 - 10				
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 10 -----			----- Fiscal Year 2023 Month 01 - 10 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
<b>911 Emergency Services Telephone Charge:</b>	<b>51,491,207</b>	<b>(1,534)</b>	<b>51,489,673</b>	<b>44,807,395</b>	<b>9,351,245</b>	<b>54,158,641</b>	<b>2,668,968</b>	<b>5.2%</b>
<b>General Fund Restricted</b>								
Statewide Unified E-911 Emergency Services	9,218,851	-	9,218,851	296,112	9,366,580	9,662,692	443,841	4.8%
Utah Statewide Radio System - Emergency Services	19,458,009	-	19,458,009	20,404,044	-	20,404,044	946,034	4.9%
<b>General Fund Unrestricted</b>								
Public Safety Answering Point - Public Safety	1,555,610	-	1,555,610	1,900,807	-	1,900,807	345,198	22.2%
<b>Special Revenue</b>								
Public Safety Answering Point - Local Dispatch	20,660,270	(1,507)	20,658,763	21,637,807	(15,335)	21,622,472	963,709	4.7%
Universal Public Telecommunications Service	598,467	(27)	598,440	568,626	-	568,626	(29,814)	-5.0%
<b>Aviation Fuel Tax:</b>	<b>5,514,767</b>	<b>(116,957)</b>	<b>5,397,810</b>	<b>6,270,080</b>	<b>(34,948)</b>	<b>6,235,131</b>	<b>837,322</b>	<b>15.5%</b>
<b>Transportation Fund</b>								
Aviation Fuel Tax	5,514,767	(116,957)	5,397,810	6,270,080	(34,948)	6,235,131	837,322	15.5%
<b>Beer Tax:</b>	<b>15,350,533</b>	<b>(1,334)</b>	<b>15,349,200</b>	<b>15,630,734</b>	<b>(4,360)</b>	<b>15,626,374</b>	<b>277,174</b>	<b>1.8%</b>
<b>General Fund Restricted</b>								
Alcohol Beverage Enforcement & Treatment Account	6,724,714	-	6,724,714	7,492,150	-	7,492,150	767,437	11.4%
<b>General Fund Unrestricted</b>								
Beer Tax	8,625,820	(1,334)	8,624,486	8,138,584	(4,360)	8,134,224	(490,262)	-5.7%
<b>Cable/Satellite Excise Tax:</b>	<b>23,503,917</b>	<b>-</b>	<b>23,503,917</b>	<b>20,118,884</b>	<b>-</b>	<b>20,118,884</b>	<b>(3,385,033)</b>	<b>-14.4%</b>
<b>General Fund Unrestricted</b>								
Multi-Channel Video or Audio Service	23,503,917	-	23,503,917	20,118,884	-	20,118,884	(3,385,033)	-14.4%



**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 5/16/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 10 -----			----- Fiscal Year 2023 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Cigarette Tax:</b>	<b>67,128,882</b>	<b>(176,535)</b>	<b>66,952,347</b>	<b>61,158,311</b>	<b>(67,744)</b>	<b>61,090,567</b>	<b>(5,861,780)</b>	<b>-8.8%</b>		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	59,178,882	(176,535)	59,002,347	53,208,311	(67,744)	53,140,567	(5,861,780)	-9.9%		
<b>Corporate Tax:</b>	<b>811,679,848</b>	<b>(44,044,256)</b>	<b>767,635,593</b>	<b>822,675,109</b>	<b>(119,103,077)</b>	<b>703,572,032</b>	<b>(64,063,561)</b>	<b>-8.3%</b>		
Income Tax/Uniform School										
Corporate Tax	811,679,848	(44,044,256)	767,635,593	822,675,109	(119,103,077)	703,572,032	(64,063,561)	-8.3%		
Corporate Tax transfers - Income Tax Fund	(184,536,264)	-	(184,536,264)	(167,829,253)	-	(167,829,253)	16,707,011	-9.1%		
Corporate Tax transfers - Uniform School Fund	184,536,264	-	184,536,264	167,829,253	-	167,829,253	(16,707,011)	-9.1%		
<b>Individual Income Tax:</b>	<b>6,557,322,891</b>	<b>(628,700,473)</b>	<b>5,928,622,418</b>	<b>6,492,762,641</b>	<b>(859,054,330)</b>	<b>5,633,708,311</b>	<b>(294,914,107)</b>	<b>-5.0%</b>		
Income Tax/Uniform School										
Individual Income Tax - Final Payments	2,556,962,855	(623,602,653)	1,933,360,203	1,679,390,027	(849,339,063)	830,050,964	(1,103,309,239)	-57.1%		
Individual Income Tax - Withholding	4,000,360,036	(5,097,821)	3,995,262,215	4,244,301,950	(9,715,267)	4,234,586,682	239,324,467	6.0%		
Individual Income Tax - Withholding - Passthrough SALT	-	-	-	569,070,665	-	569,070,665	569,070,665			
Individual Income Tax transfers - Income Tax Fund	(1,289,754,650)	-	(1,289,754,650)	(1,503,550,398)	-	(1,503,550,398)	(213,795,748)	16.6%		
Individual Income Tax transfers - Uniform School Fund	1,289,754,650	-	1,289,754,650	1,503,550,398	-	1,503,550,398	213,795,748	16.6%		
<b>Insurance Premium Tax:</b>	<b>194,422,583</b>	<b>(1,629,275)</b>	<b>192,793,307</b>	<b>206,224,142</b>	<b>(1,144,382)</b>	<b>205,079,760</b>	<b>12,286,453</b>	<b>6.4%</b>		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	2,336,512	-	2,336,512	3,110,497	-	3,110,497	773,986	33.1%		
Fireman's Pension Fund	9,842,036	-	9,842,036	10,412,267	-	10,412,267	570,232	5.8%		
General Fund Restricted										
Fire Academy Support Fund	4,921,009	-	4,921,009	5,206,159	-	5,206,159	285,150	5.8%		
Industrial Accident Fund	2,798,132	-	2,798,132	3,254,388	-	3,254,388	456,256	16.3%		
Relative Value Study Fund	180,097	-	180,097	194,749	-	194,749	14,652	8.1%		
Workplace Safety Account	1,399,087	-	1,399,087	1,627,193	-	1,627,193	228,106	16.3%		
General Fund Unrestricted										
Insurance Premium Tax	172,945,711	(1,629,275)	171,316,436	182,418,888	(1,144,382)	181,274,506	9,958,071	5.8%		
<b>Local Option Sales and Use Taxes:</b>	<b>2,016,783,849</b>	<b>(7,836,060)</b>	<b>2,008,947,789</b>	<b>2,176,014,631</b>	<b>(11,611,282)</b>	<b>2,164,403,349</b>	<b>155,455,560</b>	<b>7.7%</b>		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	61,991,966	(266,493)	61,725,473	69,135,389	(412,137)	68,723,252	6,997,779	11.3%		
Correctional Facility Sales and Use Tax	42,113,029	(243,502)	41,869,527	46,418,907	(231,731)	46,187,176	4,317,649	10.3%		
County of the 2nd Class State Hwys Projects	30,113,927	(93,289)	30,020,638	32,167,446	(203,256)	31,964,190	1,943,552	6.5%		
County Option Fixed Guideway Tax	33,384,239	(106,843)	33,277,396	35,682,060	(235,321)	35,446,739	2,169,343	6.5%		
County Option for Public Transit	5,100,492	(10,433)	5,090,059	5,447,239	(17,854)	5,429,385	339,326	6.7%		
County Option Sales & Use Tax	197,627,826	(866,845)	196,760,981	213,113,853	(1,313,819)	211,800,035	15,039,053	7.6%		
County Option Sales Tax for Transport. - Corridor Preservation	2,967,039	(143)	2,966,896	3,026,251	(59)	3,026,192	59,296	2.0%		
County Option Sales/Use for Highways/Public Transit Tax	167,267,540	(563,001)	166,704,539	179,954,828	(970,451)	178,984,377	12,279,838	7.4%		
Highways Sales & Use Tax	22,085,822	(88,633)	21,997,190	23,705,236	(109,804)	23,595,432	1,598,243	7.3%		
Local Sales And Use Tax	786,109,965	(3,460,641)	782,649,324	847,480,614	(5,242,956)	842,237,658	59,588,334	7.6%		
Municipal Energy Sales & Use Tax	8,760,235	-	8,760,235	15,166,523	(1,864)	15,164,659	6,404,424	73.1%		
Municipal Telecommunications License Tax	13,251,887	(3,524)	13,248,363	13,310,850	(3,102)	13,307,749	59,386	0.4%		
Public Transit Tax	353,036,141	(1,608,216)	351,427,925	378,214,910	(2,357,740)	375,857,169	24,429,244	7.0%		
Resort Communities Tax	37,141,948	(203,341)	36,938,607	38,687,574	(168,050)	38,519,525	1,580,918	4.3%		
Rural County Hospital Tax	7,868,402	(29,597)	7,838,805	7,928,663	(44,988)	7,883,675	44,870	0.6%		
State Highways Projects - Fixed Guideway	2,751,180	-	2,751,180	2,919,224	-	2,919,224	168,043	6.1%		
Town Option Sales & Use Tax	11,582,769	(42,659)	11,540,110	12,294,636	(52,430)	12,242,206	702,096	6.1%		
Transient Room Tax - County	83,762,254	(93,786)	83,668,468	87,463,364	(110,113)	87,353,251	3,684,783	4.4%		
Transient Room Tax - First Class County Fund	3,082,452	-	3,082,452	3,693,194	-	3,693,194	610,742	19.8%		
Transient Room Tax - MIDA	284,296	-	284,296	346,541	-	346,541	62,245	21.9%		
Transient Room Tax - Municipality	18,202,966	(18,337)	18,184,629	19,177,748	(23,746)	19,154,003	969,373	5.3%		
TRCC Restaurant Tax	62,351,809	(103,998)	62,247,811	68,912,387	(69,935)	68,842,452	6,594,641	10.6%		
TRCC RV and OHV Leasing Tax	20,226	-	20,226	155,818	-	155,818	135,592	670.4%		
TRCC Short Term Leasing Tax	21,679,054	(3,734)	21,675,320	21,759,657	(10,034)	21,749,623	74,303	0.3%		
TRCC Transient Room Tax	2,633,398	(6,186)	2,627,212	3,119,239	(2,299)	3,116,941	489,728	18.6%		

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TC-23 Rev. 9/17 Printed: 5/16/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 10 -----			----- Fiscal Year 2023 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>General Fund Restricted</b>										
Homeless Shelter Mitigation	4,495,891	-	4,495,891	5,067,282	-	5,067,282	571,391	12.7%		
<b>Special Revenue</b>										
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	2,160,106	-	2,160,106	2,160,106			
Qualified Emergency Food Agencies Fund	317,710	-	317,710	317,710	-	317,710	(0)	0.0%		
State Imposed Mass Transit Tax	5,510,148	(22,568)	5,487,580	5,737,933	(29,478)	5,708,455	220,874	4.0%		
<b>Transportation Fund</b>										
State Highways Projects - 2nd Class County	267	(293)	(26)	592	(118)	474	500			
State Highways Projects - Public Transit Tax	31,288,969	-	31,288,969	33,448,857	-	33,448,857	2,159,887	6.9%		
<b>Local Transportation Corridor Preservation Fee:</b>	<b>21,421,436</b>	<b>-</b>	<b>21,421,436</b>	<b>21,663,388</b>	<b>-</b>	<b>21,663,388</b>	<b>241,952</b>	<b>1.1%</b>		
<b>Fiduciary Fund</b>										
County of the 1st Class State Highways Projects	4,249,540	-	4,249,540	4,240,976	-	4,240,976	(8,564)	-0.2%		
Local Trans. Corridor Preservation - 1st Class City	2	-	2	-	-	-	(2)	-100.0%		
Local Trans. Corridor Preservation - 1st Class County	1,637,815	-	1,637,815	1,696,384	-	1,696,384	58,569	3.6%		
Local Transportation Corridor Preservation - MV	15,534,078	-	15,534,078	15,726,027	-	15,726,027	191,949	1.2%		
<b>Mineral Production Withholding:</b>	<b>34,208,277</b>	<b>(1,865)</b>	<b>34,206,412</b>	<b>60,897,116</b>	<b>(46,184)</b>	<b>60,850,932</b>	<b>26,644,520</b>	<b>77.9%</b>		
<b>Income Tax/Uniform School</b>										
Mineral Production Tax Withholding	34,208,277	(1,865)	34,206,412	60,897,116	(46,184)	60,850,932	26,644,520	77.9%		
<b>Mining Severance Tax:</b>	<b>11,425,686</b>	<b>-</b>	<b>11,425,686</b>	<b>10,581,214</b>	<b>(2,431)</b>	<b>10,578,783</b>	<b>(846,903)</b>	<b>-7.4%</b>		
<b>General Fund Restricted</b>										
Div. Air Quality - Minerals	286,853	-	286,853	65,002	-	65,002	(221,851)	-77.3%		
Div. Geological Survey Oil, Gas, & Mining - Minerals	260,775	-	260,775	59,093	-	59,093	(201,683)	-77.3%		
Div. Oil, Gas, & Mining - Minerals	1,199,566	-	1,199,566	807,404	-	807,404	(392,162)	-32.7%		
Div. Water Quality - Minerals	41,724	-	41,724	9,455	-	9,455	(32,269)	-77.3%		
<b>General Fund Unrestricted</b>										
Mining Severance Tax	6,806,153	-	6,806,153	6,184,315	(2,431)	6,181,884	(624,269)	-9.2%		
<b>Special Revenue</b>										
Mining Severance Tax Permanent State Trust Fund	2,830,615	-	2,830,615	3,455,946	-	3,455,946	625,331	22.1%		
<b>Motor Fuel Tax:</b>	<b>326,779,285</b>	<b>(808,851)</b>	<b>325,970,435</b>	<b>340,772,429</b>	<b>(4,750,072)</b>	<b>336,022,356</b>	<b>10,051,922</b>	<b>3.1%</b>		
<b>General Fund Restricted</b>										
Boat Fuel Tax	3,105,243	-	3,105,243	3,090,313	-	3,090,313	(14,931)	-0.5%		
Off Highway Vehicle Fuel Tax	1,973,559	-	1,973,559	1,990,416	-	1,990,416	16,857	0.9%		
<b>Transportation Fund</b>										
Motor Fuel Tax	321,700,483	(808,851)	320,891,632	335,691,701	(4,750,072)	330,941,628	10,049,996	3.1%		
<b>Motor Vehicle Registration Fees:</b>	<b>148,279,261</b>	<b>-</b>	<b>148,279,261</b>	<b>156,514,420</b>	<b>-</b>	<b>156,514,420</b>	<b>8,235,159</b>	<b>5.6%</b>		
<b>General Fund Restricted</b>										
Boat Registration Fees	1,093,747	-	1,093,747	1,070,877	-	1,070,877	(22,870)	-2.1%		
Motor Vehicle Safety Impact Restricted Account	2,426,725	-	2,426,725	2,454,201	-	2,454,201	27,476	1.1%		
Off Highway Vehicle Registration Fees	6,732,437	-	6,732,437	6,691,418	-	6,691,418	(41,020)	-0.6%		
Snowmobile Registration Fees	343,791	-	343,791	383,161	-	383,161	39,370	11.5%		
<b>Proprietary Fund</b>										
Land Grant Management Fund Registration Fees	42,498	-	42,498	266,889	-	266,889	224,391	528.0%		
<b>Special Revenue</b>										
Traumatic Head and Spinal Cord Injury Rehab	213,979	-	213,979	212,600	-	212,600	(1,379)	-0.6%		
<b>Transportation Fund</b>										
Motor Vehicle Registration Fees	55,270,784	-	55,270,784	62,581,205	-	62,581,205	7,310,421	13.2%		
Motorcycle Safety Fees - Dedicated Credit	345,469	-	345,469	347,270	-	347,270	1,801	0.5%		
MV Public Safety for Highway Patrol	2,281,028	-	2,281,028	2,306,811	-	2,306,811	25,783	1.1%		
<b>Transportation Investment Fund</b>										
Transportation Inv. Fund - MV Registration Fees	79,528,802	-	79,528,802	80,199,988	-	80,199,988	671,186	0.8%		
<b>Oil and Gas Conservation Fee:</b>	<b>4,144,834</b>	<b>(14,840)</b>	<b>4,129,993</b>	<b>7,307,155</b>	<b>(5,440)</b>	<b>7,301,715</b>	<b>3,171,721</b>	<b>76.8%</b>		
<b>General Fund Restricted</b>										
Oil & Gas Conservation Fee	4,144,834	(14,840)	4,129,993	7,307,155	(5,440)	7,301,715	3,171,721	76.8%		

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 5/16/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 10 -----			----- Fiscal Year 2023 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Oil and Gas Severance Tax:</b>	<b>55,946,750</b>	<b>(3,830,923)</b>	<b>52,115,828</b>	<b>99,744,042</b>	<b>(7,571,429)</b>	<b>92,172,613</b>	<b>40,056,786</b>	<b>76.9%</b>		
<b>General Fund Restricted</b>										
Div. Air Quality - Oil & Gas	575,978	-	575,978	545,562	-	545,562	(30,416)	-5.3%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	523,616	-	523,616	495,966	-	495,966	(27,651)	-5.3%		
Div. Oil, Gas, & Mining - Oil & Gas	3,770,039	-	3,770,039	2,732,659	-	2,732,659	(1,037,380)	-27.5%		
Div. Water Quality - Oil & Gas	83,779	-	83,779	79,355	-	79,355	(4,424)	-5.3%		
<b>General Fund Unrestricted</b>										
Oil & Gas Severance Tax	33,065,800	(3,830,923)	29,234,877	61,049,584	(7,571,429)	53,478,155	24,243,278	82.9%		
<b>Special Revenue</b>										
Oil & Gas Severance Tax Permanent State Trust Fund	11,210,396	-	11,210,396	27,693,971	-	27,693,971	16,483,576	147.0%		
Revitalization Fund - Navajo	1,125,000	-	1,125,000	1,125,000	-	1,125,000	-	0.0%		
Revitalization Fund - Uintah Basin	5,592,143	-	5,592,143	6,021,945	-	6,021,945	429,803	7.7%		
<b>Other Motor Vehicle Taxes and Fees:</b>	<b>266,633,897</b>	<b>(0)</b>	<b>266,633,897</b>	<b>268,283,956</b>	<b>(0)</b>	<b>268,283,956</b>	<b>1,650,059</b>	<b>0.6%</b>		
<b>Clearing</b>										
Clearing - VADRS MV	95	(0)	95	23,639	(0)	23,639	23,544			
Clearing - VADRS MV Cashiering Payments	83	-	83	46	-	46	(37)	-44.7%		
Clearing - VADRS MV IRP	308	-	308	9,167	0	9,167	8,858			
Clearing - VADRS MV Media	2,840	-	2,840	-	-	-	(2,840)	-100.0%		
<b>Fiduciary Fund</b>										
Collegiate License Plate Fees	921,275	-	921,275	911,417	-	911,417	(9,859)	-1.1%		
Motor Vehicle Blindness Prevention Checkoff	38,143	-	38,143	40,713	-	40,713	2,570	6.7%		
MV County Collections	184,840,607	-	184,840,607	186,204,710	-	186,204,710	1,364,103	0.7%		
Other License Plate and Contributions	107,304	-	107,304	95,763	-	95,763	(11,541)	-10.8%		
Tax Commission Suspende	14,600,182	-	14,600,182	11,561,327	-	11,561,327	(3,038,855)	-20.8%		
<b>General Fund Restricted</b>										
Aquatic Invasive Species	416,530	-	416,530	401,190	-	401,190	(15,340)	-3.7%		
Electronic Payments Fee	6,917,873	-	6,917,873	7,630,640	-	7,630,640	712,767	10.3%		
MV Automobile 45-Day Permits	4,422,789	-	4,422,789	4,145,390	-	4,145,390	(277,399)	-6.3%		
MV Contrib - Emergency Medical Services System	15,359	-	15,359	46,264	-	46,264	30,905	201.2%		
MV Contrib - Special Group License Plates	625,700	-	625,700	641,428	-	641,428	15,728	2.5%		
MV Contrib - Voluntary Checkoffs	43,362	-	43,362	30,390	-	30,390	(12,972)	-29.9%		
Other License Plate and Contributions	316,525	-	316,525	333,300	-	333,300	16,775	5.3%		
<b>General Fund Unrestricted</b>										
County Property Tax Transaction Fees	(9,272)	-	(9,272)	(8,136)	-	(8,136)	1,136	-12.3%		
DUI Impound Fees	1,463,037	-	1,463,037	1,642,009	-	1,642,009	178,972	12.2%		
Misc. Dedicated Credits - Other Agencies	506,887	-	506,887	549,169	-	549,169	42,283	8.3%		
Misc. Dedicated Credits - Tax Comm.	2,849,602	-	2,849,602	3,176,236	-	3,176,236	326,634	11.5%		
MV Contrib - Search and Rescue Program	15,359	-	15,359	46,264	-	46,264	30,905	201.2%		
MV Regist/Plate Fees - Plate, Admin Fee	3,918,844	-	3,918,844	3,846,275	-	3,846,275	(72,569)	-1.9%		
MVED Business Regulation Fees	1,360,503	-	1,360,503	1,260,965	-	1,260,965	(99,538)	-7.3%		
Other License Plate and Contributions	585	-	585	10,707	-	10,707	10,122			
Search and Rescue - Dedicated Credits	109,270	-	109,270	108,197	-	108,197	(1,073)	-1.0%		
Traumatic Head and Spinal Cord Injury Rehab	-	-	-	160,980	-	160,980	160,980			
<b>Income Tax/Uniform School</b>										
Driver Education Fees - Dedicated Credits	5,843,689	-	5,843,689	5,899,940	-	5,899,940	56,251	1.0%		
<b>Special Revenue</b>										
MV Contrib - Special Group License Plates	-	-	-	25,400	-	25,400	25,400			
Traumatic Head and Spinal Cord Injury Rehab	143,440	-	143,440	-	-	-	(143,440)	-100.0%		
<b>Transportation Fund</b>										
DUI Impound Fees	1,054,337	-	1,054,337	1,183,210	-	1,183,210	128,873	12.2%		
Motor Carrier Fee	2,551,419	-	2,551,419	2,174,718	-	2,174,718	(376,701)	-14.8%		
Motor Vehicle Control Fees	5,748,619	-	5,748,619	5,601,018	-	5,601,018	(147,601)	-2.6%		
MV Regist/Plate Fees - Plate, Admin Fee	632,573	-	632,573	605,966	-	605,966	(26,607)	-4.2%		
Proportional Registration - Highway Use Tax	7,767,318	-	7,767,318	8,969,443	-	8,969,443	1,202,125	15.5%		
Proportional Registration Fees	16,108,772	-	16,108,772	17,530,735	-	17,530,735	1,421,964	8.8%		
Temporary Permits	210,640	-	210,640	179,155	-	179,155	(31,485)	-14.9%		
Uninsured Motorist Fees	3,089,301	-	3,089,301	3,246,324	-	3,246,324	157,022	5.1%		

**Utah State Tax Commission - Tax Collections**  
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 5/16/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 10 -----			----- Fiscal Year 2023 Month 01 - 10 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>Other Taxes and Fees:</b>	<b>84,425,003</b>	<b>(5,306,595)</b>	<b>79,118,408</b>	<b>76,227,554</b>	<b>(6,061,314)</b>	<b>70,166,240</b>	<b>(8,952,168)</b>	<b>-11.3%</b>		
<b>Clearing</b>										
Clearing - GenTax ACH	1,895,891	-	1,895,891	721,710	-	721,710	(1,174,181)	-61.9%		
Clearing - GenTax Fuels	8,942,515	0	8,942,515	3,556,398	5,138	3,561,536	(5,380,979)	-60.2%		
Clearing - GenTax Media	350,265	-	350,265	669,731	-	669,731	319,466	91.2%		
Clearing - GenTax Misc.	40,742	0	40,742	151,470	88	151,558	110,816	272.0%		
Clearing - Insurance Premium	0	7,694	7,694	(18,611)	18,603	(8)	(7,702)	-100.1%		
Clearing - MV Regist. Prepayments	32	-	32	-	-	-	(32)	-100.0%		
<b>Fiduciary Fund</b>										
Car & Bus Tax	9,352,188	-	9,352,188	9,766,390	(124)	9,766,266	414,078	4.4%		
Environmental Assurance Fee	7,305,318	(196,145)	7,109,174	5,618,488	(287,456)	5,331,032	(1,778,141)	-25.0%		
Inc. Tax Contributions - Education	43,997	-	43,997	55,999	-	55,999	12,002	27.3%		
Inc. Tax Contributions - Election Campaign	101,270	-	101,270	90,792	-	90,792	(10,478)	-10.3%		
Tax Cash Bonds	23,000	-	23,000	10,000	-	10,000	(13,000)	-56.5%		
<b>General Fund Restricted</b>										
Admin. Allowance Service Charge - Sales Tax & Misc	12,962,328	-	12,962,328	13,841,144	-	13,841,144	878,817	6.8%		
Brine Shrimp Royalty Tax	-	-	-	512,161	-	512,161	512,161			
Commerce Charges	344,505	-	344,505	211,981	-	211,981	(132,524)	-38.5%		
Court Complex Fees	3,438,243	-	3,438,243	3,694,271	-	3,694,271	256,028	7.4%		
E-Cigarette Substance & Nicotine Product Tax	13,704,478	2,142	13,706,621	14,667,442	-	14,667,442	960,821	7.0%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	101,126	-	101,126	114,286	-	114,286	13,159	13.0%		
Lubricating Oil Fee - Used Oil	480,769	-	480,769	502,655	-	502,655	21,886	4.6%		
Sovereign Lands Management Account - Brine Shrimp	125,000	-	125,000	125,000	-	125,000	-	0.0%		
<b>General Fund Unrestricted</b>										
Cigarette/eCig Licenses & Fees	740	-	740	660	-	660	(80)	-10.8%		
County Property Tax Transaction Fees	2,484,120	-	2,484,120	2,816,899	-	2,816,899	332,779	13.4%		
Court Fees	2,083,197	-	2,083,197	2,333,673	-	2,333,673	250,476	12.0%		
Farm Tool Tax Credit	-	(63,789)	(63,789)	-	42,525	42,525	106,314	-166.7%		
Federal Revenues & Grants	449,523	-	449,523	396,935	-	396,935	(52,588)	-11.7%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,443,590	-	1,443,590	3,797,010	-	3,797,010	2,353,420	163.0%		
Misc. Dedicated Credits - MV Sale of Info	188,035	-	188,035	193,930	-	193,930	5,895	3.1%		
Misc. Dedicated Credits - Tax Comm.	28,206	-	28,206	29,974	-	29,974	1,768	6.3%		
Other Misc.	150,439	-	150,439	252,975	-	252,975	102,535	68.2%		
Property Tax Relief Credits - Circuit Breaker	-	(5,048,296)	(5,048,296)	-	(5,834,280)	(5,834,280)	(785,984)	15.6%		
<b>Income Tax/Uniform School</b>										
IIT Contributions - Invest More for Education	1	-	1	24	-	24	23			
State Transient Room Tax - Hospitality Tourism	376,334	-	376,334	397,159	-	397,159	20,824	5.5%		
<b>Special Revenue</b>										
Clean Air Fund Contributions	44,396	-	44,396	33,167	-	33,167	(11,228)	-25.3%		
Misc. Special Revenues	41,013	-	41,013	3,275	-	3,275	(37,739)	-92.0%		
Private Organ Donation Contributions	50,811	-	50,811	52,822	-	52,822	2,011	4.0%		
State Transient Room Tax - Outdoor Recreation Infrastructure	6,248,206	(6,868)	6,241,338	(244,556)	-	(244,556)	(6,485,894)	-103.9%		
Suicide Prevention	33,374	-	33,374	30,737	-	30,737	(2,637)	-7.9%		
Waste Tire Recycling Fees	3,423,446	-	3,423,446	3,471,723	-	3,471,723	48,277	1.4%		
<b>Transportation Fund</b>										
Motor Vehicle Rental Tax	8,167,905	(1,334)	8,166,571	8,369,841	(5,808)	8,364,033	197,462	2.4%		
<b>Special Fuel Tax:</b>	<b>142,468,343</b>	<b>(9,537,933)</b>	<b>132,930,410</b>	<b>159,640,582</b>	<b>(14,987,654)</b>	<b>144,652,928</b>	<b>11,722,518</b>	<b>8.8%</b>		
<b>Transportation Fund</b>										
Special Fuel Tax	141,351,692	(9,468,178)	131,883,514	158,425,096	(14,868,690)	143,556,406	11,672,892	8.9%		
Special Fuel Tax - CNG / LNG	1,116,651	(69,755)	1,046,896	1,215,486	(118,965)	1,096,521	49,625	4.7%		

**Utah State Tax Commission - Tax Collections**  
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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
<b>State Sales and Use Tax:</b>	<b>3,512,846,304</b>	<b>(14,326,857)</b>	<b>3,498,519,448</b>	<b>3,779,729,119</b>	<b>(21,992,968)</b>	<b>3,757,736,150</b>	<b>259,216,703</b>	<b>7.4%</b>		
<b>General Fund Restricted</b>										
Outdoor Adventure Infrastructure	-	-	-	36,656,913	-	36,656,913	36,656,913			
Water & Wastewater Proj - Div of Water Rights	-	-	-	212,035	-	212,035	212,035			
Water Infrastructure Restricted 1/16% Sales Tax Diversion	46,727,256	-	46,727,256	49,498,323	-	49,498,323	2,771,067	5.9%		
Water Rights Restricted	-	-	-	4,599,895	-	4,599,895	4,599,895			
<b>General Fund Unrestricted</b>										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	166,667	-	166,667	166,667	-	166,667	0	0.0%		
State Sales Tax	2,645,266,109	(14,005,320)	2,631,260,789	2,821,875,608	(21,434,143)	2,800,441,465	169,180,676	6.4%		
Water & Wastewater Proj - Div of Water Rights	4,303,835	-	4,303,835	-	-	-	(4,303,835)	-100.0%		
<b>Proprietary Fund</b>										
Water & Wastewater Proj - Sales	38,516,126	-	38,516,126	41,106,792	-	41,106,792	2,590,665	6.7%		
<b>Special Revenue</b>										
Medicaid Expansion	102,917,158	(321,537)	102,595,621	110,685,411	(558,825)	110,126,586	7,530,965	7.3%		
Qualified Emergency Food Agencies Fund	444,790	-	444,790	444,790	-	444,790	-	0.0%		
<b>Transportation Investment Fund</b>										
Cottonwood Canyon Transportation Investment Fund	25,619,710	-	25,619,710	10,391,158	-	10,391,158	(15,228,552)	-59.4%		
Transit Transportation Investment Fund	11,047,612	-	11,047,612	19,466,957	-	19,466,957	8,419,345	76.2%		
Transportation Inv. Fund 0.05% Diversion	5,157,126	-	5,157,126	(368,780)	-	(368,780)	(5,525,906)			
Transportation Inv. Fund 1/16% Sales Diversion	(574,268)	-	(574,268)	-	-	-	574,268	-100.0%		
Transportation Inv. Fund 17% Vehicle Related Products	528,342,377	-	528,342,377	579,914,874	-	579,914,874	51,572,497	9.8%		
Transportation Inv. Fund 3.68% Vehicle Related Products	103,322,973	-	103,322,973	103,489,643	-	103,489,643	166,670	0.2%		
Transportation Inv. Transfers to General Fund	(1,511,167)	-	(1,511,167)	(1,511,167)	-	(1,511,167)	(0)	0.0%		
<b>Tobacco Tax:</b>	<b>20,399,972</b>	<b>15,802</b>	<b>20,415,774</b>	<b>19,664,401</b>	<b>416</b>	<b>19,664,817</b>	<b>(750,957)</b>	<b>-3.7%</b>		
<b>General Fund Unrestricted</b>										
Tobacco Products Tax	20,399,972	15,802	20,415,774	19,664,401	416	19,664,817	(750,957)	-3.7%		
<b>Net Revenue</b>	<b>14,372,177,525</b>	<b>(716,318,486)</b>	<b>13,655,859,039</b>	<b>14,846,687,302</b>	<b>(1,037,085,955)</b>	<b>13,809,601,347</b>	<b>153,742,308</b>	<b>1.1%</b>		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.