

Public Education Appropriations Co-Chairs Funding Item List

ONGOING PRIORITIES			
ID	Priority	Funding Item	Final Chair Rec.
1A	1	WPU Value Increase	\$104,000,000
3I	2	Public Education Funding Equalization SB0083 (Sen. Fillmore, L.)	\$38,000,000
1D	3	Students At-Risk Add-On	\$51,700,000
1B	4	Full-Day Kindergarten	\$36,000,000
1F	5	Utah State Board of Education Market Adjustments	\$3,000,000
1G	6	Small District and Charter School Base Funding	\$8,293,000
1Z	7	K-12 Computer Science Initiative (Moss, J.)	\$3,000,000
2C	8	Beverly Taylor Sorenson Arts Learning Program (Rep. Pulsipher, S.)	\$5,000,000
2G	9	Create Utah (Sen. Fillmore, L.)	\$2,000,000
2M	10	Foreign Language Education Funding Amendments HB0161 (Rep. Pierucci, C.)	\$2,000,000
2U	11	Statewide Online Education Program Amendments S.B.45s01 (Sen. Fillmore, L.)	\$1,696,000
3A	12	Related to Basic Schools Programs Balance Reductions	(\$550,000)
3B	13	MSP Categorical Program Administration Balance Reductions	(\$120,000)
3F	14	Leadership Training for Principals Corrections	(\$49,500)
3H	15	Enrollment Growth Savings*	(\$19,101,000)
TOTAL PRIORITIZED REQUESTS			\$234,868,500

*Withheld to offset full day kindergarten

ONE-TIME PRIORITIES			
ID	Priority	Funding Item	Final Chair Rec.
1I	1	Paid Preparation and Collaboration Hours for Educators	\$64,000,000
1C	2	School Safety Physical Facilities Capital Needs	\$175,000,000
9B	3	Instructional Delivery & Support	\$50,000,000
A1	4	Small District Capital Projects Fund	\$50,000,000
1W	5	Teen Centers for Students Experiencing Homelessness (Pierucci)	\$5,000,000
1Y	6	Grow Your Own Teacher & School Counselor Pipeline Program (Peterson, K.)	\$14,313,600
1D	7	Students At-Risk Add-On	\$224,800
1G	8	Small District and Charter School Base Funding	\$3,600,000
2B	9	Anti-Bullying Coalition-Stand4kind (Sen. Fillmore, L.)	\$300,000
9A	10	Student Credential Account (SCA) Statewide Usage	\$3,500,000
3A	11	Related to Basic Schools Programs Balance Reductions	(\$2,204,400)
3B	12	MSP Categorical Administration Balance Reductions	(\$999,400)
3C	13	State Charter School Board Balance Reductions	(\$5,155,800)
3D	14	Contracted Initiatives and Grants Balance Reductions	(\$1,400,500)
3E	15	System Standards & Accountability Balance Reductions	(\$3,215,900)
3F	16	Leadership Training for Principals Corrections	(\$49,500)
1E	17	Statewide Online Education Program Expansion - Small Schools	\$7,212,300
1M	18	Pupil Transportation	\$12,000,000
TOTAL PRIORITIZED REQUESTS			\$372,125,200