

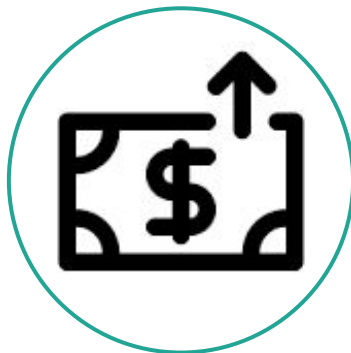
Medicaid Administration

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Utah Medicaid by the Numbers



500,000+
members



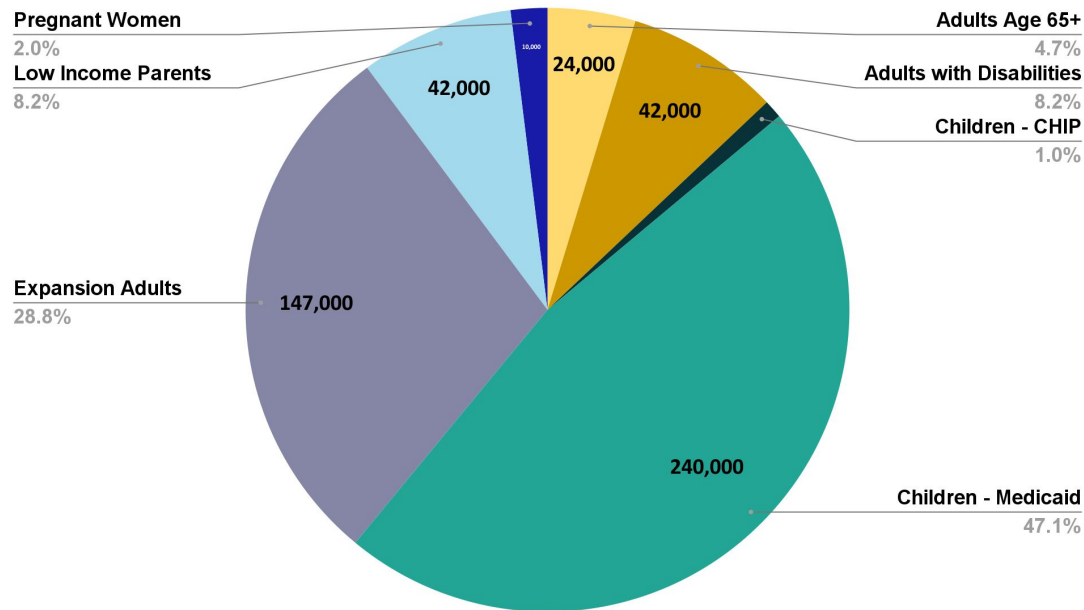
\$4.48 billion
(SFY22)
expenditures



316
employees

Medicaid Enrollment in Utah

Members by Category of Assistance, April 2023



Total enrollment as of April 2023:

510,000 individuals (due to continuous enrollment requirement of the public health emergency)

1 in 6 Utahns are covered by Medicaid

Medicaid Milestones

FY 2013
ACO model

FY 2020
Adult expansion

FY 2023
Unwinding of the
continuous
enrollment
requirement

FY 2023
Launch of the
PRISM system

FY 2023
ACO and hospital value based
reimbursements

Medicaid Today

Utah Medicaid Vision

Promote the health of Utahns through innovative, cost-effective strategies.

Address health equity and health outcomes through a focus on member experience and improved access and use of preventative services; facilitate whole-person care through integrated models that address physical, behavioral, and oral health; and where appropriate, transition fee for service payments to value based reimbursement methodologies.

01	Consumer engagement	<ul style="list-style-type: none">• Health equity• Identify and address health disparities
02	Integrated Models	<ul style="list-style-type: none">• Integrated adult expansion• “TAM” population• Children with chronic conditions
03	Preventative Care	<ul style="list-style-type: none">• Wellness visits and immunizations<ul style="list-style-type: none">○ Infants, adolescents, adults• Diabetes prevention program

Strategic Priorities

04

Transition Fee for Service Reimbursements to Value Based Reimbursements

- FY 2024 DHHS will pay a portion of ACO contracts based on ACO performance in these quality areas:
 - Consumer engagement activities
 - National quality accreditation
 - Data submission standards
 - Preventive care performance
- FY 2024 DHHS will implement a quality plan for new hospital directed payments

How do we measure success?

- Consumer feedback
- Utilization data
- Outcomes measurement
- Cost of care

Thank you!

