

Subcommittee Priority List Results - Ongoing and One-time General Fund Requests

Item #	Agency	BEDL Agency/RFA Requests	One-Time	Ongoing	One-Time	Ongoing
1	DABS	Warehouse Expansion*	-	2,144,600	-	2,144,600
2	Go Utah	Center for Rural Development Outreach Manager	-	130,000	-	130,000
3	Commerce	Data Analyst	-	120,000	-	120,000
4	Insurance	Captive Insurance Appropriation Increase	-	200,000	-	200,000
5	CCE	Alice Merrill Horne Art Collection Management	-	300,000	-	350,000
6	CCE	Historic Commercial Building Grant Program	-	5,115,000		
7	Labor	New Occupational Safety and Health Officers	-	199,000		
8	Go Utah	Utah Office of Tourism Marketing Manager	-	132,800	-	132,800
9	DABS	Ogden Area New Store*	-	639,000	-	639,000
10	DABS	Moab Replacement Store*	-	247,300	-	247,300
11	DABS	Roy Replacement Store*	-	248,700	-	248,700
12	Insurance	Financial Regulator Funding Restoration	-	130,000		
13	Commerce	Real Estate Investigator	-	93,000		
14	Tax	Tobacco Settlement Enforcement	39,200	235,200	39,200	235,200
15	Go Utah	Administration Office Building Lease Increase	180,000	84,000	180,000	84,000
16	Insurance	Spanish Translation of Insurance Materials	200,000	-		
17	Commerce	Professional Licensing Specialist	-	61,500		
18	Commerce	Real Estate Licensing Specialist	-	61,500		
19	DABS	Compliance Fleet Increase	117,000	-	117,000	-
20	Go Utah	Economic Assistance Grants	5,500,000	-	2,000,000	-
21	Go Utah	Rural Communities Opportunity Grant	3,900,000	-	4,000,000	-
22	Commerce	Foreign Credentialing Specialist (statewide liason)	10,000	110,000		
23	Tax	Property Tax Data Analyst & Software	200,000	200,000	200,000	200,000
24	DABS	Increased Security at Liquor Stores	-	400,000	-	400,000
25	Commerce	Mental Health Licensing Specialist	5,800	109,200		
26	CCE	Arts & Museums Grant Funding	4,000,000	1,000,000		
27	Go Utah	Utah Immigration Assistance Center Staff	-	98,000		
28	Tax	Customer Service & Outreach	-	200,000		
29	Commerce	Spanish Licensing Materials Translation	61,000	-		
30	DABS	Director for Product Lifecycle Management	-	157,000		
31	Commerce	Counseling Compact Funding Gap	8,800	27,800		
32	Go Utah	Utah Office of Tourism Supplemental Industry Support	1,000,000	-	1,000,000	-
33	CCE	New State Flag Marketing	50,000	-		
34	CCE	Multicultural Affairs Opportunity Grant Program	2,000,000	-		
35	Go Utah	State Branding & Marketing	2,000,000	-		
36	Go Utah	Agriculture Infrastructure Development	18,000,000	-	8,000,000	-
Agency Total			37,271,800	12,443,600	15,536,200	5,131,600

Chairs Recommendations for Legislative RFAs

1	RFA	Global Investment Facilitation and Expansion (Sen. Cullimore, K. A.)	100,000	1,162,500	200,000	250,000
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Item #	Agency	BEDL Agency/RFA Requests	One-Time	Ongoing	One-Time	Ongoing
2	RFA	Backbone Infrastructure for The Point (Rep. Teuscher, J.)	108,000,000	-	Funded in IGG	
3	RFA	Utah Inland Port Authority Infrastructure Bank Appropriations (Sen. Owens, D.R.)	60,000,000	-	Funded in IGG (Infra Bank)	
4	RFA	Utah Sports Commission: Sports and Olympic Event Funding (Sen. McKell, M.)	-	3,150,000	2,000,000	1,000,000
5	RFA	MIDA Falcon Hill & MRF Projects	9,327,500	-	9,327,500	-
6	RFA	Innovative Agriculture Center (Sen. Owens, D.)	1,000,000	-	Funded in Higher Ed	
7	RFA	Utah Industry Resource Alliance DBA Utah-MEP Alliance (Sen. McKell, M.)	-	1,000,000	-	1,000,000
8	RFA	Utah Advanced Materials Manufacturing Initiative (UAMMI) (Sen. McKell, M.)	1,000,000	-	1,000,000	-
9	RFA	Targeted Workforce Development - CDL Expansions (Sen. Harper, W.)	-	500,000		
10	RFA	Breaking Through Women-Owned Business Funding Barriers (Rep. Watkins, C.)	1,500,000	-	1,500,000	-
11	RFA	Get Healthy Utah (Rep. Watkins, C.)	250,000	-	See Reallocation	
12	RFA	Air and Water Innovation Grant (Sen. Millner, A.)	10,000,000	-	8,000,000	-
13	RFA	Sundance Institute (Sen. Wilson, C.)	-	1,000,000	-	1,000,000
14	RFA	Hale Center Foundation - The Ruth Theater (Sen. McKell, M.)	3,000,000	-	3,000,000	-
15	RFA	Tuacahn Center for the Arts (Sen. Vickers, E.)	980,000	-	980,000	-
16	RFA	Theatrical Equipment (Sen. Vickers, E.)	650,000	-	650,000	-
17	RFA	WVC Academy Expansion (Sen. Escamilla, L.)	250,000	-	250,000	-
18	RFA	Heber Valley Railroad Infrastructure Debt Relief (Rep. Kohler, M.)	3,000,000	-	1,000,000	-
19	RFA	SheTech High School STEM Economic Impact for Underrepresented Girls (Rep. Moss, J.)	-	230,000	-	100,000
20	RFA	Historic Corrine Methodist Church Museum Restoration (Rep. Peterson, T.)	250,000	-	150,000	-
21	RFA	Rural Utah Energy Ecosystem (Rep. Watkins, C.)	32,000,000	-		
22	RFA	USA Climbing Facility Request (Rep. Hawkins, J.)	15,000,000	-	15,000,000	-
23	RFA	Utah's Small Business Development Centers Operations (Sen. Owens, D.R.)	-	1,210,000	400,000	-
24	RFA	Restore B-29 Hangar at Wendover Airfield (Sen. Sandall, S.)	500,000	-		

Item #	Agency	BEDL Agency/RFA Requests	One-Time	Ongoing	One-Time	Ongoing
25	RFA	Building Infrastructure to Support Nonprofit Success (Rep. Wilcox, R.)	700,000	-		
26	RFA	Redeveloping Matching Grant Renewal (Sen. Harper, W.)	25,000,000	-		
27	RFA	Taste Utah - Let's Eat Out! (Sen. McKell, M.)	450,000		450,000	
28	RFA	Vital to Utah's economy - New Americans (Sen. Owens, D.R.)	600,000	-		
RFA Total			273,557,500	8,252,500	43,907,500	3,350,000
Agency and RFA Prioritized Total			310,829,300	20,696,100	59,443,700	8,481,600

Local Priorities, Not Prioritized by Committee**

RFA	Apprenticeship Program (Rep. Watkins, C.)	-	300,000		
RFA	Arts & Cultural Historic Exhibit Experiences (Sen. Pitcher, S.)	750,000	-		
RFA	Bryce Canyon Centennial Celebration (Rep. Lyman, P.)	250,000	-	350,000	-
RFA	Clark Historic Farm Building (Rep. Bolinder, B.)	1,400,000	-		
RFA	Cultural Facilities Grant (Sen. Sandall, S.)	-	8,000,000		
RFA	Daggett County (Sen. Winterton, R.)	300,000	-		
RFA	Financial Capacity Program (Rep. Hollins, S.)	1,500,000	-	100,000	-
RFA	Financial Support for Wasatch Mountain Lodge (Sen. Anderegg, J.)	145,000	-		
RFA	Freedom's Memorial Plaza (Rep. Barlow, S.)	700,000	-		
RFA	Grantsville Veterans Memorial Park Committee (Rep. Bolinder, B.)	250,000	-		
RFA	Historic Salt Lake City Cemetery Preservation (Sen. Weiler, T.)	3,000,000	-	3,000,000	-
RFA	Hopebox Theatre Parking and Landscaping Upgrade. (Rep. Barlow, S.)	296,200	-		
RFA	Hutchings Museum Institute Expansion (Rep. Christofferson, K.)	1,000,000	-		
RFA	Impacting future generations at Maple Dell (Rep. Welton, D.)	500,000	-		
RFA	Kaysville City Amphitheater at Botanical Center Garden (Rep. Barlow, S.)	2,100,000	-		
RFA	Pioneer Stadium Renovation (Rep. Gwynn, M.)	300,000	-	300,000	-
RFA	Rural Infrastructure and Workforce Housing (Rep. Chew, S.)	1,100,000	-		
RFA	Spring City Activity Center restoration (Rep. Lund, S.)	300,000	-		
RFA	Stabilize Park City Mine Shaft Buildings (Sen. Winterton, R.)	250,000	-		
RFA	The Annual Pacific Island Heritage Month (Sen. Harper, W.)	-	140,000		
RFA	Treehouse Museum STEM for All Seasons Project (Rep. Musselman, C.R.)	1,000,000	-		
RFA	United We Pledge Liberty Village (Rep. Brooks, W.)	1,000,000	-		
RFA	Westside Coalition Community Impact Projects (Rep. Hollins, S.)	35,000	-		

*related building for this item is to be considered and prioritized in the IGG subcommittee

** list in alphabetical order

7. Chair Reallocation List Results

Item #	Agency	BEDL Agency/RFA Reductions/Requests	One-Time	Ongoing	One-Time	Ongoing
1	DABS	Public Opinion Survey on Alcohol Policies and Regulations	(2,500)		(2,500)	
2	DABS	Savings from Uncompleted Buildings	(2,489,900)		(2,489,900)	
3	DABS	Statutory Increase - Unused Funds	(24,500)		(24,500)	
4	Commerce	Administrative Cost Funding Shift		(300,000)		(300,000)
5	Labor	Labor Commission One-time Admin Reduction	(50,000)		(50,000)	
6	Labor	New Occupational Safety and Health Officers	71,500			
7	CCE	Multicultural Affairs Staffing Delayed Hiring	(110,000)		(110,000)	
8	CCE	Native American Repatriation Fund 1x Reduction	(10,000)		(10,000)	
9	CCE	North Capitol Building Adjustment for Museum Operations	(4,963,200)			
10	CCE	Art & History Acquisition	2,386,200		8,200,000	
11	CCE	Women's History Staffing - Delayed Hiring	(53,600)		(53,600)	
12	CCE	Heritage Competitive Grants	(1,000,000)		(1,000,000)	#####
13	CCE	Show Up For Teachers	1,200,000		1,200,000	
14	CCE	New Vehicle for Traveling Art Exhibit	75,000			
15	GOEO	Regulatory Sandbox Program One-time Savings	(117,000)		(117,000)	
16	GOEO	Utah Clean Waterway Loan Reduction	#####		#####	
17	GOEO	Manufacturing Modernization Grant	10,000,000		10,000,000	
18	RFA	Utah Sports Commission: Sports and Olympic Event Funding (Sen. McKell, M.)	150,000		150,000	
19	RFA	Intermountain Power Project - Continued Operation Study (Sen Owens, D.)	400,000		150,000	
20	RFA	Gail Halvorsen Foundation Funding Request (Rep. Burton, J.)	45,000		45,000	
21	RFA	Central Wasatch Mountains Projects (Rep. Spendlove, R.)	193,000		193,000	
22	RFA	Utah Consular Corps (Sen. Escamilla, L.)		30,000		30,000
23	RFA	Utah Diplomacy - International Exchange Programs (Rep. Dunnigan, J.)	250,000	100,000	200,000	
24	RFA	Partnership for Hill Air Force Base and Camp Williams Public Protection Area (Sen Buxton, D.)	200,000	50,000	200,000	50,000
25	RFA	Get Healthy Utah (Rep. Watkins, C.)	250,000		250,000	
26	RFA	Huntsman World Senior Games Facility Acquisition or Development (Rep. Walter, R.)	500,000		500,000	
27	RFA	Refugee Community Engagement Through Soccer (Rep. Watkins, C.)	100,000		100,000	
28	RFA	Tintic Branch Rehabilitation (Sen. Owens, D.R.)	3,000,000		3,000,000	
29	RFA	SheTech High School STEM Economic Impact for Underrepresented Girls (Rep. Moss, J.)		120,000	See Main Priority List	