



Revenue Summary

Fiscal Year 2022-2023 Through 11 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2022	FY2023	Change	% Change
Individual Income Tax	\$6,399.1	\$6,038.0	(\$361.1)	-5.6%
State Sales and Use Tax	\$3,839.8	\$4,096.2	\$256.5	6.7%
Corporate Tax*	\$804.5	\$738.3	(\$66.3)	-8.2%
Beer Tax	\$17.4	\$17.6	\$0.2	1.1%
Cigarette Tax	\$70.7	\$65.9	(\$4.8)	-6.8%
Tobacco Tax	\$20.5	\$19.8	(\$0.7)	-3.4%
Insurance Premium Tax	\$202.3	\$216.6	\$14.3	7.1%
Oil and Gas Severance Tax	\$75.7	\$124.2	\$48.5	64.1%
Mining Severance Tax	\$15.5	\$14.2	(\$1.3)	-8.3%
Local Option Sales and Use Taxes	\$2,203.5	\$2,361.7	\$158.3	7.2%
Oil and Gas Conservation Fee	\$6.0	\$10.2	\$4.3	71.2%
911 Emergency Services Telephone Charge	\$56.6	\$60.8	\$4.2	7.4%
Cable/Satellite Excise Tax	\$25.5	\$22.1	(\$3.5)	-13.6%
Mineral Production Withholding	\$36.7	\$60.5	\$23.8	64.9%
Motor Fuel Tax	\$361.5	\$376.2	\$14.7	4.1%
Special Fuel Tax	\$151.3	\$159.4	\$8.1	5.3%
Aviation Fuel Tax	\$5.9	\$6.8	\$0.9	15.5%
Motor Vehicle Registration Fees	\$166.5	\$177.6	\$11.1	6.6%
Local Transportation Corridor Preservation Fee	\$23.8	\$24.2	\$0.4	1.6%
Other Motor Vehicle Taxes and Fees	\$295.3	\$298.9	\$3.6	1.2%
Other Taxes and Fees	\$83.6	\$71.6	(\$11.9)	-14.3%
Total	\$14,861.6	\$14,960.9	\$99.3	0.7%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2022 revenues are through June 07, 2022. FY 2023 revenues are through June 07, 2023.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2021 to 06/07/2022			Transactions from 07/01/2022 to 06/07/2023				
	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 11		Fiscal Month	01 - 11			
◆◆◆ BY FUND TYPE ◆◆◆								
----- Fiscal Year 2022 Month 01 - 11 -----			----- Fiscal Year 2023 Month 01 - 11 -----					
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	9,425,404	887	9,426,291	1,596,876	40,055	1,636,931	(7,789,360)	-82.6%
Income Tax/Uniform School	7,957,505,069	(710,280,313)	7,247,224,756	7,864,866,171	(1,021,046,929)	6,843,819,242	(403,405,514)	-5.6%
Fiduciary Fund	2,443,281,246	(8,927,437)	2,434,353,809	2,597,732,165	(13,337,797)	2,584,394,367	150,040,559	6.2%
General Fund Restricted	191,735,763	(12,698)	191,723,065	240,181,949	10,426,763	250,608,712	58,885,647	30.7%
General Fund Unrestricted	3,281,622,737	(26,511,042)	3,255,111,696	3,488,953,330	(42,582,355)	3,446,370,975	191,259,279	5.9%
Proprietary Fund	43,209,395	-	43,209,395	46,421,692	-	46,421,692	3,212,297	7.4%
Special Revenue	177,531,217	(405,159)	177,126,058	201,796,037	(683,214)	201,112,823	23,986,765	13.5%
Transportation Fund	675,023,772	(12,890,597)	662,133,175	724,905,463	(23,908,222)	700,997,242	38,864,066	5.9%
Transportation Investment Fund	841,242,494	-	841,242,494	885,495,709	-	885,495,709	44,253,216	5.3%
Net Revenue	15,620,577,097	(759,026,359)	14,861,550,738	16,051,949,392	(1,091,091,699)	14,960,857,692	99,306,954	0.7%

Revenue and Refund Comparison	Transactions from 07/01/2021 to 06/07/2022			Transactions from 07/01/2022 to 06/07/2023				
	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 11		Fiscal Month	01 - 11			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
----- Fiscal Year 2022 Month 01 - 11 -----			----- Fiscal Year 2023 Month 01 - 11 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	56,621,596	(1,537)	56,620,059	50,394,276	10,417,210	60,811,486	4,191,427	7.4%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	10,071,071	-	10,071,071	324,518	10,432,545	10,757,063	685,992	6.8%
Utah Statewide Radio System - Emergency Services	21,256,673	-	21,256,673	22,746,973	-	22,746,973	1,490,300	7.0%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,724,757	-	1,724,757	2,077,749	-	2,077,749	352,992	20.5%
Special Revenue								
Public Safety Answering Point - Local Dispatch	22,913,180	(1,510)	22,911,670	24,621,869	(15,335)	24,606,534	1,694,864	7.4%
Universal Public Telecommunications Service	655,915	(27)	655,888	623,167	-	623,167	(32,721)	-5.0%
Aviation Fuel Tax:	6,046,957	(116,957)	5,930,000	6,886,316	(38,163)	6,848,153	918,153	15.5%
Transportation Fund								
Aviation Fuel Tax	6,046,957	(116,957)	5,930,000	6,886,316	(38,163)	6,848,153	918,153	15.5%
Beer Tax:	17,363,264	(1,334)	17,361,931	17,562,271	(4,792)	17,557,478	195,547	1.1%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	6,771,886	-	6,771,886	7,537,473	-	7,537,473	765,586	11.3%
General Fund Unrestricted								
Beer Tax	10,591,378	(1,334)	10,590,045	10,024,798	(4,792)	10,020,006	(570,039)	-5.4%
Cable/Satellite Excise Tax:	25,541,263	-	25,541,263	22,057,462	-	22,057,462	(3,483,801)	-13.6%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	25,541,263	-	25,541,263	22,057,462	-	22,057,462	(3,483,801)	-13.6%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 6/12/2023

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 11 -----			----- Fiscal Year 2023 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cigarette Tax:	70,866,963	(176,535)	70,690,428	65,944,638	(67,744)	65,876,894	(4,813,534)	-6.8%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	62,916,963	(176,535)	62,740,428	57,994,638	(67,744)	57,926,894	(4,813,534)	-7.7%		
Corporate Tax:	856,628,739	(52,096,595)	804,532,144	863,702,887	(125,427,162)	738,275,725	(66,256,420)	-8.2%		
Income Tax/Uniform School										
Corporate Tax	856,628,739	(52,096,595)	804,532,144	863,702,887	(125,427,162)	738,275,725	(66,256,420)	-8.2%		
Corporate Tax transfers - Income Tax Fund	(184,536,264)	-	(184,536,264)	(167,829,253)	-	(167,829,253)	16,707,011	-9.1%		
Corporate Tax transfers - Uniform School Fund	184,536,264	-	184,536,264	167,829,253	-	167,829,253	(16,707,011)	-9.1%		
Individual Income Tax:	7,057,265,436	(658,181,853)	6,399,083,583	6,933,563,288	(895,573,583)	6,037,989,705	(361,093,878)	-5.6%		
Income Tax/Uniform School										
Individual Income Tax - Final Payments	2,663,063,417	(652,715,369)	2,010,348,047	1,747,054,826	(884,157,159)	862,897,667	(1,147,450,380)	-57.1%		
Individual Income Tax - Withholding	4,394,202,020	(5,466,484)	4,388,735,536	4,616,570,882	(11,416,424)	4,605,154,458	216,418,922	4.9%		
Individual Income Tax - Withholding - Passthrough SALT	-	-	-	569,937,580	-	569,937,580	569,937,580			
Individual Income Tax transfers - Income Tax Fund	(1,289,754,650)	-	(1,289,754,650)	(1,503,550,398)	-	(1,503,550,398)	(213,795,748)	16.6%		
Individual Income Tax transfers - Uniform School Fund	1,289,754,650	-	1,289,754,650	1,503,550,398	-	1,503,550,398	213,795,748	16.6%		
Insurance Premium Tax:	203,886,909	(1,633,883)	202,253,025	217,734,247	(1,144,999)	216,589,248	14,336,223	7.1%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	2,518,494	-	2,518,494	3,278,372	-	3,278,372	759,878	30.2%		
Fireman's Pension Fund	10,372,423	-	10,372,423	10,939,261	-	10,939,261	566,838	5.5%		
General Fund Restricted										
Fire Academy Support Fund	5,186,198	-	5,186,198	5,469,656	-	5,469,656	283,459	5.5%		
Industrial Accident Fund	2,960,331	-	2,960,331	3,433,756	-	3,433,756	473,426	16.0%		
Relative Value Study Fund	190,654	-	190,654	206,646	-	206,646	15,991	8.4%		
Workplace Safety Account	1,480,192	-	1,480,192	1,716,883	-	1,716,883	236,691	16.0%		
General Fund Unrestricted										
Insurance Premium Tax	181,178,617	(1,633,883)	179,544,733	192,689,672	(1,144,999)	191,544,673	11,999,940	6.7%		
Local Option Sales and Use Taxes:	2,212,204,794	(8,739,188)	2,203,465,606	2,374,789,658	(13,053,998)	2,361,735,660	158,270,054	7.2%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	68,291,141	(297,068)	67,994,072	75,475,658	(460,997)	75,014,662	7,020,589	10.3%		
Correctional Facility Sales and Use Tax	46,212,439	(269,864)	45,942,576	50,424,302	(263,378)	50,160,925	4,218,349	9.2%		
County of the 2nd Class State Hwys Projects	33,060,460	(110,529)	32,949,931	35,058,685	(227,501)	34,831,184	1,881,253	5.7%		
County Option Fixed Guideway Tax	36,597,668	(126,969)	36,470,699	38,826,130	(262,984)	38,563,147	2,092,447	5.7%		
County Option for Public Transit	5,519,395	(11,860)	5,507,535	5,895,604	(21,851)	5,873,754	366,219	6.6%		
County Option Sales & Use Tax	216,850,452	(963,058)	215,887,394	232,307,079	(1,468,096)	230,838,983	14,951,589	6.9%		
County Option Sales Tax for Transport. - Corridor Preservation	3,308,301	(143)	3,308,158	3,372,505	(59)	3,372,446	64,288	1.9%		
County Option Sales/Use for Highways/Public Transit Tax	183,502,263	(647,221)	182,855,042	196,206,292	(1,096,024)	195,110,268	12,255,226	6.7%		
Highways Sales & Use Tax	24,354,019	(95,179)	24,258,840	25,948,364	(122,848)	25,825,516	1,566,676	6.5%		
Local Sales And Use Tax	862,521,461	(3,844,593)	858,676,868	923,670,086	(5,857,573)	917,812,512	59,135,644	6.9%		
Municipal Energy Sales & Use Tax	9,590,918	-	9,590,918	16,188,791	(1,864)	16,186,927	6,596,009	68.8%		
Municipal Telecommunications License Tax	14,499,714	(3,550)	14,496,164	14,554,635	(3,102)	14,551,534	55,369	0.4%		
Public Transit Tax	386,207,043	(1,811,911)	384,395,132	411,319,320	(2,636,519)	408,682,801	24,287,670	6.3%		
Resort Communities Tax	40,445,606	(212,117)	40,233,489	42,171,011	(191,609)	41,979,402	1,745,912	4.3%		
Rural County Hospital Tax	8,572,756	(30,803)	8,541,952	8,710,265	(50,479)	8,659,786	117,834	1.4%		
State Highways Projects - Fixed Guideway	3,075,166	-	3,075,166	3,244,869	-	3,244,869	169,703	5.5%		
Town Option Sales & Use Tax	12,699,071	(45,781)	12,653,289	13,376,865	(59,746)	13,317,119	663,830	5.2%		
Transient Room Tax - County	91,846,241	(96,296)	91,749,946	95,947,755	(169,476)	95,778,279	4,028,333	4.4%		
Transient Room Tax - First Class County Fund	3,573,889	-	3,573,889	4,285,155	-	4,285,155	711,266	19.9%		
Transient Room Tax - MIDA	315,260	-	315,260	380,664	-	380,664	65,404	20.7%		
Transient Room Tax - Municipality	20,064,943	(18,748)	20,046,195	21,155,208	(37,701)	21,117,507	1,071,312	5.3%		
TRCC Restaurant Tax	68,512,924	(119,175)	68,393,749	75,265,324	(76,117)	75,189,207	6,795,458	9.9%		
TRCC RV and OHV Leasing Tax	43,821	-	43,821	179,615	-	179,615	135,793	309.9%		
TRCC Short Term Leasing Tax	23,218,507	(3,734)	23,214,773	23,551,141	(10,034)	23,541,107	326,334	1.4%		
TRCC Transient Room Tax	2,907,076	(6,198)	2,900,878	3,434,485	(2,965)	3,431,520	530,642	18.3%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 11 -----			----- Fiscal Year 2023 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	4,972,902	-	4,972,902	5,618,586	-	5,618,586	645,685	13.0%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	-	-	-	4,218,697	-	4,218,697	4,218,697	
Qualified Emergency Food Agencies Fund	349,481	-	349,481	349,481	-	349,481	(0)	0.0%
State Imposed Mass Transit Tax	6,036,099	(24,097)	6,012,001	6,244,932	(32,957)	6,211,974	199,973	3.3%
Transportation Fund								
State Highways Projects - 2nd Class County	1,190	(294)	897	722	(118)	604	(293)	-32.7%
State Highways Projects - Public Transit Tax	35,054,588	-	35,054,588	37,407,430	-	37,407,430	2,352,842	6.7%
Local Transportation Corridor Preservation Fee:	23,837,434	-	23,837,434	24,228,497	-	24,228,497	391,063	1.6%
Fiduciary Fund								
County of the 1st Class State Highways Projects	4,720,832	-	4,720,832	4,733,800	-	4,733,800	12,968	0.3%
Local Trans. Corridor Preservation - 1st Class City	2	-	2	-	-	-	(2)	-100.0%
Local Trans. Corridor Preservation - 1st Class County	1,826,313	-	1,826,313	1,893,514	-	1,893,514	67,201	3.7%
Local Transportation Corridor Preservation - MV	17,290,287	-	17,290,287	17,601,183	-	17,601,183	310,896	1.8%
Mineral Production Withholding:	36,673,580	(1,865)	36,671,714	60,533,663	(46,184)	60,487,479	23,815,764	64.9%
Income Tax/Uniform School								
Mineral Production Tax Withholding	36,673,580	(1,865)	36,671,714	60,533,663	(46,184)	60,487,479	23,815,764	64.9%
Mining Severance Tax:	15,519,535	-	15,519,535	14,235,673	(2,431)	14,233,242	(1,286,294)	-8.3%
General Fund Restricted								
Div. Air Quality - Minerals	286,853	-	286,853	65,002	-	65,002	(221,851)	-77.3%
Div. Geological Survey Oil, Gas, & Mining - Minerals	260,775	-	260,775	59,093	-	59,093	(201,683)	-77.3%
Div. Oil, Gas, & Mining - Minerals	1,199,566	-	1,199,566	807,404	-	807,404	(392,162)	-32.7%
Div. Water Quality - Minerals	41,724	-	41,724	9,455	-	9,455	(32,269)	-77.3%
General Fund Unrestricted								
Mining Severance Tax	10,900,003	-	10,900,003	9,838,774	(2,431)	9,836,342	(1,063,660)	-9.8%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	2,830,615	-	2,830,615	3,455,946	-	3,455,946	625,331	22.1%
Motor Fuel Tax:	362,425,927	(973,949)	361,451,977	381,510,157	(5,317,075)	376,193,082	14,741,105	4.1%
General Fund Restricted								
Boat Fuel Tax	3,105,243	-	3,105,243	3,090,313	-	3,090,313	(14,931)	-0.5%
Off Highway Vehicle Fuel Tax	1,973,559	-	1,973,559	1,990,416	-	1,990,416	16,857	0.9%
Transportation Fund								
Motor Fuel Tax	357,347,124	(973,949)	356,373,175	376,429,429	(5,317,075)	371,112,354	14,739,179	4.1%
Motor Vehicle Registration Fees:	166,502,151	-	166,502,151	177,566,101	-	177,566,101	11,063,949	6.6%
General Fund Restricted								
Boat Registration Fees	1,451,992	-	1,451,992	1,464,946	-	1,464,946	12,954	0.9%
Motor Vehicle Safety Impact Restricted Account	2,699,772	-	2,699,772	2,745,593	-	2,745,593	45,821	1.7%
Off Highway Vehicle Registration Fees	7,961,634	-	7,961,634	8,063,948	-	8,063,948	102,314	1.3%
Snowmobile Registration Fees	346,802	-	346,802	386,821	-	386,821	40,018	11.5%
Proprietary Fund								
Land Grant Management Fund Registration Fees	68,884	-	68,884	315,581	-	315,581	246,696	358.1%
Special Revenue								
Traumatic Head and Spinal Cord Injury Rehab	251,453	-	251,453	253,362	-	253,362	1,910	0.8%
Transportation Fund								
Motor Vehicle Registration Fees	61,909,647	-	61,909,647	71,170,492	-	71,170,492	9,260,845	15.0%
Motorcycle Safety Fees - Dedicated Credit	424,792	-	424,792	430,454	-	430,454	5,662	1.3%
MV Public Safety for Highway Patrol	2,537,685	-	2,537,685	2,580,716	-	2,580,716	43,031	1.7%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	88,849,491	-	88,849,491	90,154,188	-	90,154,188	1,304,698	1.5%
Oil and Gas Conservation Fee:	5,999,697	(14,840)	5,984,856	10,254,559	(5,781)	10,248,777	4,263,921	71.2%
General Fund Restricted								
Oil & Gas Conservation Fee	5,999,697	(14,840)	5,984,856	10,254,559	(5,781)	10,248,777	4,263,921	71.2%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 11 -----			----- Fiscal Year 2023 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	79,501,414	(3,830,923)	75,670,491	135,451,285	(11,285,258)	124,166,027	48,495,536	64.1%
General Fund Restricted								
Div. Air Quality - Oil & Gas	575,978	-	575,978	545,562	-	545,562	(30,416)	-5.3%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	523,616	-	523,616	495,966	-	495,966	(27,651)	-5.3%
Div. Oil, Gas, & Mining - Oil & Gas	3,770,039	-	3,770,039	2,732,659	-	2,732,659	(1,037,380)	-27.5%
Div. Water Quality - Oil & Gas	83,779	-	83,779	79,355	-	79,355	(4,424)	-5.3%
General Fund Unrestricted								
Oil & Gas Severance Tax	54,381,416	(3,830,923)	50,550,493	94,374,511	(11,285,258)	83,089,253	32,538,760	64.4%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	11,210,396	-	11,210,396	27,693,971	-	27,693,971	16,483,576	147.0%
Revitalization Fund - Navajo	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	0.0%
Revitalization Fund - Uintah Basin	7,456,190	-	7,456,190	8,029,260	-	8,029,260	573,070	7.7%
Other Motor Vehicle Taxes and Fees:	295,263,068	797	295,263,865	298,865,106	16,221	298,881,328	3,617,463	1.2%
Clearing								
Clearing - VADRS MV	-	451	451	23,610	16,209	39,819	39,367	
Clearing - VADRS MV Cashiering Payments	(83)	-	(83)	46	-	46	129	
Clearing - VADRS MV IRP	-	-	-	9,167	0	9,167	9,167	
Clearing - VADRS MVED	-	346	346	-	12	12	(334)	-96.5%
Fiduciary Fund								
Collegiate License Plate Fees	1,021,667	-	1,021,667	1,016,824	-	1,016,824	(4,843)	-0.5%
Motor Vehicle Blindness Prevention Checkoff	43,031	-	43,031	46,236	-	46,236	3,205	7.4%
MV County Collections	206,551,391	-	206,551,391	209,055,888	-	209,055,888	2,504,497	1.2%
Other License Plate and Contributions	118,719	-	118,719	107,434	-	107,434	(11,285)	-9.5%
Tax Commission Suspense	15,059,924	-	15,059,924	11,522,059	-	11,522,059	(3,537,865)	-23.5%
General Fund Restricted								
Aquatic Invasive Species	553,830	-	553,830	548,430	-	548,430	(5,400)	-1.0%
Electronic Payments Fee	7,800,473	-	7,800,473	8,658,844	-	8,658,844	858,371	11.0%
MV Automobile 45-Day Permits	4,873,389	-	4,873,389	4,628,741	-	4,628,741	(244,648)	-5.0%
MV Contrib - Emergency Medical Services System	20,887	-	20,887	52,307	-	52,307	31,420	150.4%
MV Contrib - Special Group License Plates	695,198	-	695,198	715,515	-	715,515	20,318	2.9%
MV Contrib - Voluntary Checkoffs	47,172	-	47,172	33,540	-	33,540	(13,632)	-28.9%
Other License Plate and Contributions	352,550	-	352,550	373,975	-	373,975	21,425	6.1%
General Fund Unrestricted								
County Property Tax Transaction Fees	(8,760)	-	(8,760)	(4,210)	-	(4,210)	4,550	-51.9%
DUI Impound Fees	1,620,729	-	1,620,729	1,824,971	-	1,824,971	204,242	12.6%
Misc. Dedicated Credits - Other Agencies	556,019	-	556,019	618,059	-	618,059	62,040	11.2%
Misc. Dedicated Credits - Tax Comm.	3,238,421	-	3,238,421	3,600,452	-	3,600,452	362,031	11.2%
MV Contrib - Search and Rescue Program	20,887	-	20,887	52,307	-	52,307	31,420	150.4%
MV Regist/Plate Fees - Plate, Admin Fee	4,332,540	-	4,332,540	4,354,188	-	4,354,188	21,648	0.5%
MVED Business Regulation Fees	1,673,209	-	1,673,209	1,597,375	-	1,597,375	(75,834)	-4.5%
Other License Plate and Contributions	663	-	663	108,476	-	108,476	107,813	
Search and Rescue - Dedicated Credits	130,517	-	130,517	131,422	-	131,422	906	0.7%
Traumatic Head and Spinal Cord Injury Rehab	-	-	-	178,920	-	178,920	178,920	
Income Tax/Uniform School								
Driver Education Fees - Dedicated Credits	6,505,199	-	6,505,199	6,605,622	-	6,605,622	100,423	1.5%
Special Revenue								
MV Contrib - Special Group License Plates	-	-	-	26,900	-	26,900	26,900	
Traumatic Head and Spinal Cord Injury Rehab	158,900	-	158,900	-	-	-	(158,900)	-100.0%
Transportation Fund								
DUI Impound Fees	1,167,946	-	1,167,946	1,315,095	-	1,315,095	147,149	12.6%
Motor Carrier Fee	2,594,673	-	2,594,673	2,602,006	-	2,602,006	7,333	0.3%
Motor Vehicle Control Fees	6,345,083	-	6,345,083	6,253,314	-	6,253,314	(91,769)	-1.4%
MV Regist/Plate Fees - Plate, Admin Fee	699,523	-	699,523	678,069	-	678,069	(21,453)	-3.1%
Proportional Registration - Highway Use Tax	8,329,531	-	8,329,531	9,603,929	-	9,603,929	1,274,398	15.3%
Proportional Registration Fees	17,076,284	-	17,076,284	18,684,224	-	18,684,224	1,607,940	9.4%
Temporary Permits	232,860	-	232,860	202,235	-	202,235	(30,625)	-13.2%
Uninsured Motorist Fees	3,450,698	-	3,450,698	3,639,138	-	3,639,138	188,439	5.5%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 11 -----			----- Fiscal Year 2023 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	89,101,389	(5,541,306)	83,560,083	78,252,227	(6,602,614)	71,649,612	(11,910,471)	-14.3%		
Clearing										
Clearing - GenTax ACH	4,420,068	-	4,420,068	1,229,878	-	1,229,878	(3,190,189)	-72.2%		
Clearing - GenTax Fuels	4,863,752	50	4,863,803	135,877	5,138	141,015	(4,722,788)	-97.1%		
Clearing - GenTax Media	101,923	-	101,923	95,524	-	95,524	(6,399)	-6.3%		
Clearing - GenTax Misc.	39,730	40	39,770	121,386	93	121,478	81,709	205.5%		
Clearing - Insurance Premium	(0)	(0)	(0)	(18,611)	18,603	(8)	(8)			
Clearing - MV Regist. Prepayments	14	-	14	-	-	-	(14)	-100.0%		
Fiduciary Fund										
Car & Bus Tax	9,711,387	-	9,711,387	10,120,119	(124)	10,119,994	408,607	4.2%		
Environmental Assurance Fee	8,082,364	(212,640)	7,869,724	6,307,237	(316,750)	5,990,487	(1,879,237)	-23.9%		
Inc. Tax Contributions - Education	45,821	-	45,821	56,465	-	56,465	10,644	23.2%		
Inc. Tax Contributions - Election Campaign	105,556	-	105,556	94,462	-	94,462	(11,094)	-10.5%		
Tax Cash Bonds	22,500	-	22,500	9,500	-	9,500	(13,000)	-57.8%		
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	14,533,361	-	14,533,361	15,519,129	-	15,519,129	985,768	6.8%		
Brine Shrimp Royalty Tax	833,585	-	833,585	512,161	-	512,161	(321,424)	-38.6%		
Commerce Charges	379,868	-	379,868	230,011	-	230,011	(149,857)	-39.4%		
Court Complex Fees	3,748,750	-	3,748,750	4,057,898	-	4,057,898	309,147	8.2%		
E-Cigarette Substance & Nicotine Product Tax	13,772,713	2,142	13,774,855	14,685,711	-	14,685,711	910,856	6.6%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	108,765	-	108,765	118,888	-	118,888	10,123	9.3%		
Lubricating Oil Fee - Used Oil	527,608	-	527,608	560,244	-	560,244	32,636	6.2%		
Sovereign Lands Management Account - Brine Shrimp	125,000	-	125,000	125,000	-	125,000	-	0.0%		
General Fund Unrestricted										
Cigarette/eCig Licenses & Fees	900	-	900	750	-	750	(150)	-16.7%		
County Property Tax Transaction Fees	3,048,991	-	3,048,991	3,185,844	-	3,185,844	136,853	4.5%		
Court Fees	2,286,157	-	2,286,157	2,541,751	-	2,541,751	255,594	11.2%		
Farm Tool Tax Credit	-	(95,911)	(95,911)	-	68,204	68,204	164,115			
Federal Revenues & Grants	449,523	-	449,523	396,935	-	396,935	(52,588)	-11.7%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,619,227	-	1,619,227	4,410,413	-	4,410,413	2,791,186	172.4%		
Misc. Dedicated Credits - MV Sale of Info	237,728	-	237,728	248,599	-	248,599	10,871	4.6%		
Misc. Dedicated Credits - Tax Comm.	30,006	-	30,006	32,337	-	32,337	2,331	7.8%		
Other Misc.	190,589	-	190,589	252,975	-	252,975	62,385	32.7%		
Property Tax Relief Credits - Circuit Breaker	-	(5,226,588)	(5,226,588)	-	(6,371,969)	(6,371,969)	(1,145,381)	21.9%		
Income Tax/Uniform School										
IIT Contributions - Invest More for Education	1	-	1	24	-	24	23			
State Transient Room Tax - Hospitality Tourism	432,114	-	432,114	460,688	-	460,688	28,574	6.6%		
Special Revenue										
Clean Air Fund Contributions	47,191	-	47,191	34,180	-	34,180	(13,012)	-27.6%		
Misc. Special Revenues	40,863	-	40,863	3,275	-	3,275	(37,588)	-92.0%		
Private Organ Donation Contributions	57,327	-	57,327	59,918	-	59,918	2,592	4.5%		
State Transient Room Tax - Outdoor Recreation Infrastructure	6,838,755	(7,065)	6,831,690	(223,964)	-	(223,964)	(7,055,654)			
Suicide Prevention	35,366	-	35,366	32,595	-	32,595	(2,771)	-7.8%		
Waste Tire Recycling Fees	3,700,040	-	3,700,040	3,810,324	-	3,810,324	110,285	3.0%		
Transportation Fund										
Motor Vehicle Rental Tax	8,663,847	(1,334)	8,662,514	9,044,706	(5,808)	9,038,898	376,384	4.3%		
Special Fuel Tax:	163,141,344	(11,798,063)	151,343,281	177,977,189	(18,547,057)	159,430,132	8,086,851	5.3%		
Transportation Fund										
Special Fuel Tax	161,894,542	(11,728,308)	150,166,234	176,620,881	(18,428,093)	158,192,788	8,026,554	5.3%		
Special Fuel Tax - CNG / LNG	1,246,801	(69,755)	1,177,047	1,356,308	(118,965)	1,237,344	60,297	5.1%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 11 -----			----- Fiscal Year 2023 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	3,855,710,556	(15,934,129)	3,839,776,427	4,120,655,410	(24,408,703)	4,096,246,707	256,470,279	6.7%
General Fund Restricted								
Outdoor Adventure Infrastructure	-	-	-	40,724,125	-	40,724,125	40,724,125	
Water & Wastewater Proj - Div of Water Rights	-	-	-	257,281	-	257,281	257,281	
Water Infrastructure Restricted 1/16% Sales Tax Diversion	52,241,680	-	52,241,680	55,121,173	-	55,121,173	2,879,493	5.5%
Water Rights Restricted	-	-	-	5,463,395	-	5,463,395	5,463,395	
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	183,333	-	183,333	183,333	-	183,333	0	0.0%
State Sales Tax	2,886,008,708	(15,561,669)	2,870,447,039	3,053,296,346	(23,773,781)	3,029,522,565	159,075,526	5.5%
Water & Wastewater Proj - Div of Water Rights	5,193,873	-	5,193,873	-	-	-	(5,193,873)	-100.0%
Proprietary Fund								
Water & Wastewater Proj - Sales	43,140,511	-	43,140,511	46,106,111	-	46,106,111	2,965,600	6.9%
Special Revenue								
Medicaid Expansion	112,960,179	(372,460)	112,587,719	120,572,855	(634,922)	119,937,934	7,350,215	6.5%
Qualified Emergency Food Agencies Fund	489,269	-	489,269	489,269	-	489,269	-	0.0%
Transportation Investment Fund								
Cottonwood Canyon Transportation Investment Fund	33,060,020	-	33,060,020	10,583,919	-	10,583,919	(22,476,101)	-68.0%
Transit Transportation Investment Fund	11,947,766	-	11,947,766	23,511,918	-	23,511,918	11,564,153	96.8%
Transportation Inv. Fund 0.05% Diversion	5,820,387	-	5,820,387	(368,780)	-	(368,780)	(6,189,167)	
Transportation Inv. Fund 1/16% Sales Diversion	(574,268)	-	(574,268)	-	-	-	574,268	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	588,381,794	-	588,381,794	649,092,201	-	649,092,201	60,710,407	10.3%
Transportation Inv. Fund 3.68% Vehicle Related Products	115,419,588	-	115,419,588	114,184,545	-	114,184,545	(1,235,042)	-1.1%
Transportation Inv. Transfers to General Fund	(1,662,283)	-	(1,662,283)	(1,662,283)	-	(1,662,283)	(0)	0.0%
Tobacco Tax:	20,475,081	15,802	20,490,883	19,784,483	416	19,784,900	(705,984)	-3.4%
General Fund Unrestricted								
Tobacco Products Tax	20,475,081	15,802	20,490,883	19,784,483	416	19,784,900	(705,984)	-3.4%
Net Revenue	15,620,577,097	(759,026,359)	14,861,550,738	16,051,949,392	(1,091,091,699)	14,960,857,692	99,306,954	0.7%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.